

## SUMMARY OF FY 2021 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	344,000						344,000
Department of Agriculture	9,074,000			42,105,178			51,179,178
Baltimore City Community College	4,623,000						4,623,000
Maryland School for the Deaf	425,000						425,000
Department of Disabilities	1,851,000						1,851,000
Maryland State Department of Education	364,609,000		43,500,000			*	408,109,000
Department of the Environment	23,799,000		700,000	216,400,000	53,146,000		294,045,000
Maryland Environmental Service	11,576,000						11,576,000
Department of Health	9,000,000						9,000,000
Maryland Higher Education Commission	87,324,000		4,000,000				91,324,000
Department of Housing and Community Development	115,680,000		24,500,000	34,700,000	23,000,000		197,880,000
Department of Information Technology	9,613,000						9,613,000
Maryland State Library Agency	7,300,000						7,300,000
Military Department	5,634,000						5,634,000
Morgan State University	15,233,000	5,000,000					20,233,000
Department of Natural Resources	15,390,000			137,486,422	5,500,000		158,376,422
Department of Planning	6,405,000			300,000			6,705,000
Maryland Public Broadcasting Commission	1,445,000						1,445,000
Department of Public Safety and Correctional Services	44,808,000	8,000,000					52,808,000
Board of Public Works	38,639,000	10,000,000					48,639,000
St. Mary's College of Maryland	35,150,000						35,150,000
Department of State Police	3,252,000						3,252,000
University of Maryland Medical System	3,500,000	7,000,000					10,500,000
University System of Maryland	137,641,000	72,000,000				32,000,000	241,641,000
Miscellaneous	155,799,000		1,500,000				157,299,000
Department of Transportation			125,000,000				125,000,000
<b>SUBTOTALS</b>	<b>1,108,114,000</b>	<b>102,000,000</b>	<b>199,200,000</b>	<b>430,991,600</b>	<b>81,646,000</b>	<b>32,000,000</b>	<b>1,953,951,600</b>
<b>2021 DEAUTHORIZATIONS</b>	<b>(13,114,000)</b>						<b>(13,114,000)</b>
<b>GRAND TOTALS</b>	<b>1,095,000,000</b>	<b>102,000,000</b>	<b>199,200,000</b>	<b>430,991,600</b>	<b>81,646,000</b>	<b>1,972,837,600</b>	<b>1,940,837,600</b>

\*NOTE: An authorization for \$150,000,000 in FY 2021 revenue bond authority will not take effect. The authorization was enacted contingent on the passage of HB 1300, which has been vetoed.

## AGENCY FY 2021 CAPITAL BUDGET AS ENACTED DETAIL

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Aging</u></b>								
	Senior Citizen Activities Centers Capital Improvement Grants Program (*)	344,000						344,000
Subtotals		344,000						344,000
<b><u>Department of Agriculture</u></b>								
	Salisbury Animal Health Laboratory Replacement (E)	1,074,000						1,074,000
	Agricultural Land Preservation Program				42,105,178			42,105,178
	Maryland Agricultural Cost-Share Program	8,000,000						8,000,000
Subtotals		9,074,000			42,105,178			51,179,178
<b><u>Baltimore City Community College</u></b>								
	Liberty Campus: Loop Road, Inner Loop, and Entrance Improvements (C)	4,623,000						4,623,000
Subtotals		4,623,000						4,623,000
<b><u>Maryland School for the Deaf</u></b>								
	Veditz Building Renovation (P)	425,000						425,000
Subtotals		425,000						425,000
<b><u>Department of Disabilities</u></b>								
	Access Maryland (*)	1,851,000						1,851,000
Subtotals		1,851,000						1,851,000
<b><u>Maryland State Department of Education</u></b>								
	Aging Schools Program	6,109,000						6,109,000
	Healthy School Facility Fund			30,000,000				30,000,000
	Nonpublic School Security Improvements			3,500,000				3,500,000
	Public School Construction Program (*)	280,000,000						280,000,000
	Public School Safety Grant Program			10,000,000				10,000,000
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000						3,500,000
	Supplemental Capital Grant Program (*)	75,000,000						75,000,000
Subtotals		364,609,000		43,500,000				408,109,000

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of the Environment</u></b>								
	Bay Restoration Fund Wastewater Program (*)				75,000,000			75,000,000
	Comprehensive Flood Management Program (*)	5,980,000		200,000				6,180,000
	Hazardous Substance Clean-up Program (*)			500,000				500,000
	Maryland Drinking Water Revolving Loan Fund (*)	4,032,000			14,800,000	14,716,000		33,548,000
	Maryland Water Quality Revolving Loan Fund (*)	7,686,000			111,600,000	38,430,000		157,716,000
	Mining Remediation Program (*)	500,000						500,000
	Septic System Upgrade Program				15,000,000			15,000,000
	Supplemental Assistance Program (*)	4,175,000						4,175,000
	Water Supply Financial Assistance Program (*)	1,426,000						1,426,000
Subtotals		<u>23,799,000</u>		<u>700,000</u>	<u>216,400,000</u>	<u>53,146,000</u>		<u>294,045,000</u>
<b><u>Maryland Environmental Service</u></b>								
	State Water and Sewer Infrastructure Improvement Fund (*)	11,576,000						11,576,000
Subtotals		<u>11,576,000</u>						<u>11,576,000</u>
<b><u>Department of Health</u></b>								
	Community Health Facilities Grant Program (*)	6,500,000						6,500,000
	Federally Qualified Health Centers Grant Program (*)	2,500,000						2,500,000
Subtotals		<u>9,000,000</u>						<u>9,000,000</u>
<b><u>Maryland Higher Education Commission</u></b>								
	Community College Construction Grant Program (*)	87,324,000						87,324,000
	Community College Facilities Renewal Grant Program			4,000,000				4,000,000
Subtotals		<u>87,324,000</u>		<u>4,000,000</u>				<u>91,324,000</u>

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Housing and Community Development</u></b>								
	Baltimore Regional Neighborhoods Initiative	12,000,000						12,000,000
	Community Development Block Grant Program					12,000,000		12,000,000
	Community Legacy Program	6,000,000						6,000,000
	Homeownership Programs	16,000,000			3,000,000			19,000,000
	Housing and Building Energy Programs				8,600,000	1,000,000		9,600,000
	Local Government Infrastructure Fund - Rural Broadband	9,180,000						9,180,000
	National Capital Strategic Economic Development Fund			7,000,000				7,000,000
	Neighborhood Business Development Program	8,000,000		500,000	2,200,000			10,700,000
	Partnership Rental Housing Program	6,000,000						6,000,000
	Rental Housing Programs	25,000,000		12,000,000	16,500,000	8,000,000		61,500,000
	Seed Community Development Anchor Shelter and Transitional Housing Facilities Grant Program	3,000,000		5,000,000				5,000,000
	Special Loan Programs	4,000,000			4,400,000	2,000,000		10,400,000
	Strategic Demolition Fund	26,500,000						26,500,000
Subtotals		115,680,000		24,500,000	34,700,000	23,000,000		197,880,000
<b><u>Department of Information Technology</u></b>								
	Public Safety Communications System (C)	9,613,000						9,613,000
Subtotals		9,613,000						9,613,000
<b><u>Maryland State Library Agency</u></b>								
	Public Library Capital Grant Program (*)	7,300,000						7,300,000
Subtotals		7,300,000						7,300,000
<b><u>Military Department</u></b>								
	Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility (C)	5,049,000						5,049,000
	Maryland Emergency Management Agency Headquarters Renovation and Expansion (P)	585,000						585,000
Subtotals		5,634,000						5,634,000

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Morgan State University</u></b>								
	Deferred Maintenance and Site Improvements (PC)	5,000,000	5,000,000					10,000,000
	New Health and Human Services Building, Phase II (P)	5,382,000						5,382,000
	New Student Services Support Building (CE)	4,851,000						4,851,000
Subtotals		<u>15,233,000</u>	<u>5,000,000</u>					<u>20,233,000</u>
<b><u>Department of Natural Resources</u></b>								
	Coastal Resiliency Program (*)	4,160,000						4,160,000
	Critical Maintenance Program (*)				4,000,000			4,000,000
	Natural Resources Development Fund (*)				13,710,657			13,710,657
	Community Parks and Playgrounds (*)	2,500,000						2,500,000
	Ocean City Beach Replenishment and Hurricane Protection Program				2,000,000			2,000,000
	Oyster Restoration Program	8,730,000						8,730,000
	Program Open Space (*)				86,276,673	3,000,000		89,276,673
	Rural Legacy Program				17,999,092			17,999,092
	Waterway Improvement Capital Projects (*)				13,500,000	2,500,000		16,000,000
Subtotals		<u>15,390,000</u>			<u>137,486,422</u>	<u>5,500,000</u>		<u>158,376,422</u>
<b><u>Department of Planning</u></b>								
	Maryland Archaeological Conservation Laboratory Expansion and Renovation (P)	215,000						215,000
	Patterson Center Renovations (CE)	4,590,000						4,590,000
	African American Heritage Preservation Grant Program	1,000,000						1,000,000
	Maryland Historical Trust Capital Grant Fund	600,000						600,000
	Maryland Historical Trust Loan Fund				300,000			300,000
Subtotals		<u>6,405,000</u>			<u>300,000</u>			<u>6,705,000</u>
<b><u>Maryland Public Broadcasting Commission</u></b>								
	Maryland Public Television - Studio "A" Renovation and Addition (E)	545,000						545,000
	Maryland Public Television Transmission Systems Replacement (E)	900,000						900,000
Subtotals		<u>1,445,000</u>						<u>1,445,000</u>

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Public Safety and Correctional Services</u></b>								
	Demolition of Buildings at the Baltimore City Correctional Complex (PCE)	5,647,000						5,647,000
	ECI High Temperature Distribution and Perimeter Security Improvements (C)	18,141,000						18,141,000
	Housing Unit Windows and Heating Systems Replacement (C)	7,460,000						7,460,000
	Jessup Region and Western Maryland Perimeter Security Upgrades (P)	921,000						921,000
	Jessup Region Electrical Infrastructure Upgrade (C)	994,000						994,000
	Therapeutic Treatment Center (P)		8,000,000					8,000,000
	Local Jails and Detention Centers (*)	11,645,000						11,645,000
Subtotals		44,808,000	8,000,000					52,808,000
<b><u>Board of Public Works</u></b>								
	Construction Contingency Fund	2,500,000						2,500,000
	Facilities Renewal Fund (*)	23,476,000	10,000,000					33,476,000
	Fuel Storage Tank System Replacement Program	1,000,000						1,000,000
	Shillman Building Conversion (P)	713,000						713,000
	Legislative Services Building (P)	3,500,000						3,500,000
	New Courts of Appeal Building (P)	2,450,000						2,450,000
	Replacement of Lawyer's Mall Underground Infrastructure (PC)	5,000,000						5,000,000
Subtotals		38,639,000	10,000,000					48,639,000
<b><u>St. Mary's College of Maryland</u></b>								
	Campus Infrastructure Improvements (PC)	4,472,000						4,472,000
	New Academic Building and Auditorium (CE)	30,678,000						30,678,000
Subtotals		35,150,000						35,150,000
<b><u>Department of State Police</u></b>								
	Barrack C - Cumberland: New Barrack and Garage (CE)	2,352,000						2,352,000
	Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (P)	158,000						158,000
	Tactical Services Facility: Operations Building (P)	742,000						742,000
Subtotals		3,252,000						3,252,000

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>University of Maryland Medical System</u></b>								
	Comprehensive Cancer Treatment and Organ Transplant Center (PC)	500,000	7,000,000					7,500,000
	R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	3,000,000						3,000,000
Subtotals		<u>3,500,000</u>	<u>7,000,000</u>					<u>10,500,000</u>
<b><u>University System of Maryland</u></b>								
	BSU: Communication Arts and Humanities Building (P)	6,100,000						6,100,000
	BSU: Pedestrian and Vehicular Infrastructure (PCE)	150,000						150,000
	CSU: Percy Julian Building Renovation for the College of Business (PCE)	7,513,000						7,513,000
	CSU: Public Safety Building (P)	450,000						450,000
	FSU: Education and Health Sciences Center (PCE)	30,069,000					5,000,000	35,069,000
	TU: New College of Health Professions Building (P)	6,437,000						6,437,000
	TU: Practice Field Improvements (PCE)	1,000,000						1,000,000
	UMB: Central Electric Substation and Electric Infrastructure Upgrades (C)	9,944,000						9,944,000
	UMBC: Utility Upgrades and Site Improvements (C)	6,041,000						6,041,000
	UMBC: Sherman Hall Renewal (PCE)	1,000,000						1,000,000
	UMCES: Chesapeake Analytics Collaborative Building (P)	1,448,000						1,448,000
	UMCP: Campus Building Systems and Infrastructure Improvements (C)	5,000,000					5,000,000	10,000,000
	UMCP: Chemistry Building Wing 1 Replacement (PC)	5,000,000						5,000,000
	UMCP: Maryland Basketball Performance Center (PCE)		5,000,000					5,000,000
	UMCP: School of Public Policy Building (C)		5,000,000					5,000,000
	UMES: School of Pharmacy and Health Professions (C)	26,287,000	31,000,000					57,287,000
	UMES: Campus Flood Mitigation Project (PC)						10,000,000	10,000,000
	USMO: Capital Facilities Renewal						12,000,000	12,000,000
	USMO: University System of Maryland at Southern Maryland -Third Academic Building (C)	31,202,000	31,000,000					62,202,000
Subtotals		<u>137,641,000</u>	<u>72,000,000</u>				<u>32,000,000</u>	<u>241,641,000</u>

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Miscellaneous</u></b>								
	Carroll County Public Safety Training Center	1,000,000						1,000,000
	Garrett College - Community Education and Performing Arts Center (CE)	9,200,000						9,200,000
	Hagerstown Revitalization (C)	2,500,000						2,500,000
	Historic Annapolis Restoration	1,000,000						1,000,000
	Legislative Initiatives (*)	29,978,500						29,978,500
	Lexington Market Revitalization (C)	2,000,000						2,000,000
	Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	5,050,000						5,050,000
	MICUA - Private Higher Education Facilities Grant Program (*)	12,000,000						12,000,000
	Miscellaneous Projects (*)	81,470,500		1,500,000				82,970,500
	National Aquarium	5,000,000						5,000,000
	Private Hospital Grant Program (*)	6,600,000						6,600,000
Subtotals		<u>155,799,000</u>		<u>1,500,000</u>				<u>157,299,000</u>
<b><u>Department of Transportation</u></b>								
	Washington Metropolitan Transit Authority			125,000,000				125,000,000
Subtotals				<u>125,000,000</u>				<u>125,000,000</u>
<b>Totals</b>		<b>1,108,114,000</b>	<b>102,000,000</b>	<b>199,200,000</b>	<b>430,991,600</b>	<b>81,646,000</b>	<b>32,000,000</b>	<b>1,953,951,600</b>
<b>2021 DEAUTHORIZATIONS</b>		<b>(13,114,000)</b>						<b>(13,114,000)</b>
<b>GRAND TOTALS</b>		<b>1,095,000,000</b>	<b>102,000,000</b>	<b>199,200,000</b>	<b>430,991,600</b>	<b>81,646,000</b>	<b>32,000,000</b>	<b>1,940,837,600</b>

\* Refer to attached FY 2021 Lists for specific projects funded under this program.

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b>Department of Aging</b>		
<b><u>Senior Citizen Activities Centers Capital Improvement Grants Program</u></b>		
Baltimore Co.	Parkville Senior Center Plumbing System Replacement (PC)	263,000
Baltimore Co.	Victory Villa Senior Center HVAC Equipment Replacement (PC)	81,000
<b>TOTAL</b>		<b>344,000</b>
<b>Department of Disabilities</b>		
<b><u>Access Maryland</u></b>		
Anne Arundel	Dept. of Public Safety and Corr. Services - Correctional Institution for Women - Interior ADA Access (C)	150,000
Baltimore City	Department of General Services - Hargrove Court Building - Auto Door Openers (PC)	50,000
Baltimore City	University of Maryland, Baltimore - Howard Hall - Accessible Entrance (P)	42,000
Baltimore Co.	Towson University - Media Center Vestibule (PC)	105,000
Baltimore Co.	University of Maryland Baltimore County - Technology Research Center - Restroom Modifications (PC)	118,000
Caroline	Department of Natural Resources - Tuckahoe State Park - Boating and Fishing Accessibility (C)	269,000
Cecil	Department of General Services - Elkton District Court - Wheelchair Ramp (C)	175,000
Harford	Department of Natural Resources - Susquehanna State Park - Campground Access (P)	125,000
Howard	Department of Health - Clifton T. Perkins Hospital (C)	380,000
Prince George's	Bowie State University - Campus-wide Travel Access (PC)	55,000
Prince George's	University of Maryland College Park - Atlantic Building - Accessible Restroom (P)	20,000
Prince George's	University of Maryland College Park - Kirwan Hall - Accessible Restrooms (PC)	112,000
St. Mary's	Department of General Services Joseph Carter State Office Building - Auto Door Openers (C)	75,000
St. Mary's	Historic St. Mary's City - State House - Accessible Restrooms (P)	40,000
St. Mary's	St. Mary's College - Dorchester Hall - Entry Access (C)	30,000
St. Mary's	St. Mary's College - Prince George's Hall - Entry Access (C)	30,000
Wicomico	Department of General Services - Salisbury Multi-Service Center - Public Restroom Access (C)	75,000
<b>TOTAL</b>		<b>1,851,000</b>

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b>Maryland State Department of Education</b>		
<b><u>Public School Construction Program</u></b>		
Allegany	Braddock Middle School (C)	986,000
Allegany	Center for Career and Technical Education (C)	100,567
Allegany	Washington Middle School (C)	93,000
Anne Arundel	Arundel Middle School (C)	3,875,000
Anne Arundel	Crofton Area High School (C)	13,738,359
Anne Arundel	Edgewater Elementary School (C)	3,685,000
Anne Arundel	Maryland City Elementary School (C)	857,000
Anne Arundel	Richard Henry Lee Elementary School (C)	4,190,000
Anne Arundel	Tyler Heights Elementary School (C)	1,472,000
Baltimore City	Barclay Elementary/Middle School #054 (C)	1,267,000
Baltimore City	Collington Square Elementary/Middle School #097 (C)	288,000
Baltimore City	Curtis Bay Elementary/Middle School #207 (C)	6,720,000
Baltimore City	Dickey Hill Elementary/Middle School #201 (C)	1,555,000
Baltimore City	Diggs-Johnson Building at 1300 Herkimer Street (C)	1,632,000
Baltimore City	Fallstaff Elementary/Middle School #241 (C)	672,000
Baltimore City	Federal Hill Preparatory Elementary School #045 (C)	2,296,000
Baltimore City	Franklin Square Elementary/Middle School #095 (C)	1,323,000
Baltimore City	Furman L. Templeton Elementary School #125 (C)	1,958,000
Baltimore City	Harlem Park Building at 1500 Harlem Avenue (C)	446,000
Baltimore City	Harlem Park Elementary/Middle School #035 (C)	2,373,000
Baltimore City	Hazelwood Elementary/Middle School #210 (C)	1,897,000
Baltimore City	Maryland School for the Blind: Newcomer, Case, and Campbell Halls (C)	6,578,953
Baltimore City	Northern Building at 2201 Pinewood Avenue (C)	446,000
Baltimore City	Thomas Jefferson Elementary/Middle School #232 (C)	1,901,000
Baltimore City	Woodhome Elementary/Middle School #205 (C)	2,995,000
Baltimore Co.	Berkshire Elementary School (C)	9,290,349
Baltimore Co.	Chadwick Elementary School (C)	8,573,619
Baltimore Co.	Colgate Elementary School (C)	12,840,000
Calvert	Mt. Harmony Elementary School (C)	821,500
Calvert	Northern High School (C)	848,000
Calvert	Patuxent High School (C)	516,000
Calvert	Southern Middle School (C)	1,492,396
Caroline	Greensboro Elementary School (C)	11,816,845
Carroll	Carroll County Career and Technology Center (C)	7,257,601

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Cecil	Leeds Elementary School (C)	350,000
Cecil	New Chesapeake City Elementary School (C)	3,283,000
Charles	Benjamin Stoddert Middle School (C)	8,115,000
Charles	Dr. James Craik Elementary School (C)	131,299
Charles	Eva Turner Elementary School (C)	1,506,663
Dorchester	Cambridge/South Dorchester High School (C)	2,018,503
Dorchester	Sandy Hill Elementary School (C)	1,558,000
Dorchester	Vienna Elementary School (C)	335,387
Frederick	Blue Heron Elementary School (C)	4,000,000
Frederick	Butterfly Ridge Elementary School (C)	974,000
Frederick	Rock Creek School (C)	5,000,000
Frederick	Urbana Elementary School (C)	4,000,000
Frederick	Waverley Elementary School (C)	3,360,075
Garrett	Southern High School (C)	1,143,854
Harford	Bel Air Middle School (C)	2,019,687
Harford	Hickory Elementary School (C)	1,587,941
Harford	Joppatowne High School (C)	8,070,000
Howard	#13 New High School (C)	16,875,904
Kent	Galena Elementary School (C)	2,216,000
Kent	Rock Hall Elementary School (C)	76,760
Montgomery	Argyle Middle School (C)	428,000
Montgomery	Bethesda Elementary School (C)	518,000
Montgomery	Brookhaven Elementary School (C)	474,000
Montgomery	Clarksburg Elementary School (C)	562,000
Montgomery	Damascus Elementary School (C)	353,000
Montgomery	John Poole Middle School (C)	479,000
Montgomery	Kingsview Middle School (C)	867,000
Montgomery	Lucy V. Barnsley Elementary School (C)	307,000
Montgomery	Maryvale Elementary/Carl Sandburg School (C)	9,443,781
Montgomery	Meadow Hall Elementary School (C)	499,000
Montgomery	Quince Orchard High School (C)	624,000
Montgomery	Ronald McNair Elementary School (C)	487,000
Montgomery	S. Christa McAuliffe Elementary School (C)	1,541,000
Montgomery	Tilden Middle/Rock Terrace School (C)	12,399,706
Montgomery	Walt Whitman High School (C)	2,205,220
Montgomery	Westland Middle School (C)	558,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Charles Herbert Flowers High School (C)	579,603
Prince George's	Cherokee Lane Elementary School (C)	4,259,309
Prince George's	New Glenridge Area Middle School #2 (C)	12,059,000
Prince George's	William Wirt Middle School (C)	12,029,000
Queen Anne's	Bayside Elementary School (C)	147,900
Queen Anne's	Kent Island High School (C)	500,000
Queen Anne's	Sudlersville Elementary School - Chiller Replacement (C)	153,000
Queen Anne's	Sudlersville Elementary School - Fire Alarm Replacement (C)	150,000
Somerset	Crisfield Academy and High School (C)	2,900,000
St. Mary's	Dynard Elementary School (C)	4,395,000
St. Mary's	Green Holly Elementary School (C)	934,981
Talbot	Easton Elementary School: Dobson Building (C)	2,972,571
Washington	North Hagerstown High School (C)	711,000
Washington	Sharpsburg Elementary School (C)	3,104,978
Washington	Smithsburg High School (C)	606,368
Washington	South Hagerstown High School (C)	1,214,543
Washington	Western Heights Middle School (C)	1,873,000
Wicomico	Beaver Run Elementary School (C)	9,172,108
Worcester	Pocomoke Middle School (C)	1,275,000
Statewide	Available Funds Adjustment	5,793,670
	<b>TOTAL</b>	<b>280,000,000</b>

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b><u>Supplemental Capital Grant Program</u></b>		
Anne Arundel	Crofton Area High School (C)	9,176,590
Baltimore Co.	Chadwick Elementary School (C)	7,534,381
Baltimore Co.	Colgate Elementary School (C)	680,000
Baltimore Co.	New Northeast Area Elementary School (C)	1,254,470
Caroline	Greensboro Elementary School (C)	1,695,701
Frederick	Ballenger Creek Middle School (C)	361,600
Frederick	Governor Thomas Johnson High School (C)	448,000
Frederick	Heather Ridge School (C)	579,200
Frederick	Lincoln Elementary School "A" (C)	551,040
Frederick	Middletown High School (C)	168,320
Frederick	Urbana Elementary School (C)	1,265,877
Frederick	Waverley Elementary School (C)	1,413,840
Howard	New High School #13 (C)	9,243,396
Howard	Talbott Springs Elementary School (C)	4,894,909
Montgomery	Ashburton Elementary School (C)	73,000
Montgomery	Maryvale Elementary/Carl Sandburg School (C)	2,900,493
Montgomery	Montgomery Knolls Elementary School (C)	1,445,000
Montgomery	Pine Crest Elementary School (C)	1,891,000
Montgomery	Takoma Park Middle School (C)	4,957,000
Montgomery	Thomas W. Pyle Middle School (C)	4,786,581
Montgomery	Tilden Middle/Rock Terrace School (C)	2,315,074
Montgomery	Walt Whitman High School (C)	3,927,780
Prince George's	Charles Herbert Flowers High School (C)	241,057
Prince George's	Cherokee Lane Elementary School (C)	4,697,691
Prince George's	William S. Schmidt Environmental Education Center (C)	8,498,000
<b>TOTAL</b>		<b>75,000,000</b>

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b>Department of the Environment</b>		
<b><u>Bay Restoration Fund Wastewater Program</u></b>		
Allegany	78 Inch Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (C)	11,285,450
Allegany	Braddock and Jennings Run Sewage Conveyance Improvements (C)	7,735,749
Allegany	Evitts Creek Combined Sewer Overflow Upgrades Phase 3 -- Gravity Sewer through CSX Rail Yard (C)	4,180,479
Allegany	Frostburg Combined Sewer Overflow Elimination, Phase IX-C Beall Street Corridor (C)	1,211,602
Calvert	Prince Frederick Wastewater Treatment Plant Upgrade Number 1 (PC)	4,896,546
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Sewer Basin PGC Round 4 (C)	3,048,500
Prince George's	Sanitary Sewer Reconstruction - Broad Creek Sewer Basin PGC Round 4 (C)	3,856,125
Prince George's	Sanitary Sewer Reconstruction - Lower Anacostia Sewer Basin PGC Round 4 (C)	5,232,500
Prince George's	Sanitary Sewer Reconstruction - Oxon Run Sewer Basin PGC Round 4 (C)	11,716,250
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC Round 4 (C)	159,250
Prince George's	Sanitary Sewer Reconstruction - Piscataway Sewer Basin PGC Round 4 (C)	2,235,311
Queen Anne's	Southern Kent Island (SKI) Sanitary Project - Phase 2 (PC)	4,000,000
Queen Anne's	Town of Barclay Sanitary Project (C)	1,640,000
St. Mary's	Point Lookout Wastewater Treatment Plant Upgrade (C)	3,222,238
Talbot	Region II Sewer System - Extension of Sewer (Resolution 250) (C)	10,580,000
<b>TOTAL</b>		<b>75,000,000</b>
 <b><u>Comprehensive Flood Management Program</u></b>		
Allegany	Cumberland Flood Control System and Concrete Repairs (C)	188,000
Anne Arundel	Annapolis City Dock Stormwater and Flood Mitigation (P)	700,000
Baltimore City	Baltimore City Frederick Avenue (PC)	67,000
Caroline	Chambers Lake Dam Repairs (C)	6,000
Dorchester	Cambridge Seawall Replacement Project (PC)	368,000
Howard	Ellicott City Maryland Avenue Culverts (PC)	3,000,000
Prince George's	Laurel Flood Warning System (C)	112,000
Somerset	Crisfield Tide Gates, Culvert Modification, and Pump Station (P)	172,000
Talbot	Easton North Fork Tanyard Branch Stream Rest and Stabilization (C)	106,000
Talbot	Windmill Sanitary Sewer Pump Station Relocation and Forcemain Project (C)	88,000
Wicomico	Fruitland Tuxents Branch Stormwater Drainage Upgrade (C)	945,000
Wicomico	Hunters Mill Pond Rehabilitation (C)	428,000
<b>TOTAL</b>		<b>6,180,000</b>

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b><u>Hazardous Substance Clean-up Program</u></b>		
Baltimore City	Chemical Metals, Site No. 1 (C)	50,000
Harford	Former Ames Shopping Plaza (P)	50,000
Talbot	Glebe Road (P)	50,000
Washington	Garden State Tannery (P)	100,000
Wicomico	Elite Free State Cleaners (P)	50,000
Regional	Anacostia River - Northeast and Northwest Branches (P)	150,000
Statewide	Site Assessments (P)	50,000
<b>TOTAL</b>		<b>500,000</b>
<b><u>Maryland Drinking Water Revolving Loan Fund</u></b>		
Allegany	Braddock Run and Wills Creek Water Utility Improvement (PC)	2,083,900
Allegany	Brant Road Water Project (PC)	700,000
Allegany	Decatur Street Crosstown Water Main Replacement (31-17-W) (C)	1,136,000
Allegany	Koontz Water Treatment Plant Expansion and Charlestown Decommissioning (PC)	2,641,000
Allegany	Midland-Gilmore Water Treatment Plant Rehabilitation (PC)	1,604,000
Anne Arundel	Epping Forest Drinking Water Improvement and Modernization (PC)	3,059,600
Baltimore City	Berea Neighborhood and Vicinity Water Main Rehabilitation (WC-1365) (C)	5,881,403
Baltimore City	Upton Neighborhood and Vicinity Water Main Rehabilitation (WC-1339) (C)	6,285,207
Calvert	Back Creek Water Loop (PC)	1,200,000
Caroline	Federalsburg Old Denton Road Water Main (PC)	555,828
Carroll	Roberts Mill Road Water Main Replacement (PC)	504,000
Dorchester	Secretary Water Meter Replacement (PC)	197,000
Somerset	Deal Island Road Water Main Loop (PC)	137,250
Somerset	Mariner's Road Water Association (C)	460,260
St. Mary's	St. Clement Shores Water System Replacement, Phase 2 (PC)	3,687,434
Talbot	Morris Street Water Main Replacement (PC)	2,073,118
Wicomico	Town of Hebron Water Storage (PC)	1,342,000
<b>TOTAL</b>		<b>33,548,000</b>

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b><u>Maryland Water Quality Revolving Loan Fund</u></b>		
Allegany	Lonaconing Midland-Gilmore Dam Repairs (PC)	290,000
Baltimore City	Improvements to Headworks Facilities at Back River Wastewater Treatment Plant, SC-918H (C)	13,660,548
Baltimore City	Leachate Storage Tank at Quarantine Road Landfill (PC)	675,000
Baltimore Co.	Improvements to Headworks Facilities at Back River Wastewater Treatment Plant, SC-918H (C)	23,678,313
Calvert	Prince Frederick Wastewater Treatment Plant Upgrade Number 1 (PC)	21,860,454
Carroll	Roberts Mill Road Storm Sewer Replacement (PC)	625,000
Dorchester	McKeil Point Bermed Infiltration Pond Number 1 Onsite Sewage System Removal (PC)	597,150
Harford	Magnolia Road Sewer Petition Project (PC)	532,500
Harford	Woodbridge Manor Area Sewer Petition (PC)	4,819,800
Montgomery	Montgomery National Parks (M-NCPPC) MS4 Permit Projects (PC)	4,821,600
Montgomery	Sanitary Sewer Reconstruction - Cabin John Sewer Basin MC Round 4 (C)	6,799,000
Montgomery	Sanitary Sewer Reconstruction - Muddy Branch Sewer Basin MC Round 4 (C)	1,300,000
Montgomery	Sanitary Sewer Reconstruction - Northwest Sewer Basin MC Round 4 (C)	6,695,000
Montgomery	Sanitary Sewer Reconstruction - Seneca Creek Sewer Basin MC Round 4 (C)	5,265,000
Montgomery	Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin MC Round 4 (C)	5,707,000
Montgomery	Sanitary Sewer Reconstruction - Watts Branch Sewer Basin MC Round 4 (C)	5,850,000
Prince George's	Piscataway WRRF Bio-Energy Project (C)	29,653,826
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Sewer Basin PGC Round 4 (C)	435,500
Prince George's	Sanitary Sewer Reconstruction - Broad Creek Sewer Basin PGC Round 4 (C)	550,875
Prince George's	Sanitary Sewer Reconstruction - Lower Anacostia Sewer Basin PGC Round 4 (C)	747,500
Prince George's	Sanitary Sewer Reconstruction - Oxon Run Sewer Basin PGC Round 4 (C)	1,673,750
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC Round 4 (PC)	22,750
Prince George's	Sanitary Sewer Reconstruction - Piscataway Sewer Basin PGC Round 4 (C)	2,093,689
Queen Anne's	Southern Kent Island (SKI) Sanitary Project - Phase 2 (PC)	7,240,000
Talbot	Region II Sewer System - Extension of Sewer (Resolution 250) (C)	11,740,600
Talbot	Talbot County Community Center - Pump Station and Force Main Project (PC)	218,391
Wicomico	Delmar Sewer Replacement Project (PC)	162,754
<b>TOTAL</b>		<b>157,716,000</b>
<b><u>Mining Remediation Program</u></b>		
Allegany	Jennings Run Watershed: Bessemer Acid Mine Drainage Remediation Project (C)	400,000
Allegany	Upper Georges Creek: Woodland Creek Stream Sealing Project (P)	100,000
<b>TOTAL</b>		<b>500,000</b>

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b><u>Supplemental Assistance Program</u></b>		
Allegany	Frostburg Combined Sewer Overflow Elimination Project, Phase IX-C Beall Street Corridor (C)	173,086
Allegany	Town of Luke - Mullen Avenue Area Sewer Collection System Rehabilitation (PC)	488,000
Queen Anne's	Town of Barclay Sanitary Project (C)	1,500,000
Washington	Town of Williamsport Sewer Line and Manhole Rehabilitation (PC)	874,457
Wicomico	Delmar Sewer Replacement Project (PC)	1,139,457
<b>TOTAL</b>		<b>4,175,000</b>
<b><u>Water Supply Financial Assistance Program</u></b>		
Allegany	Westernport Water Distribution System Improvements, PH IV (C)	1,250,000
Somerset	Deal Island Road Water Main Loop (PC)	176,000
<b>TOTAL</b>		<b>1,426,000</b>
<b>Maryland Environmental Service</b>		
<b><u>State Water and Sewer Infrastructure Improvement Fund</u></b>		
Anne Arundel	Crownsville Hospital Center - Water Tower Front Tank (PC)	436,000
Baltimore Co.	Woodstock - Wastewater Treatment Plant Upgrades (PC)	2,222,000
Carroll	Central Correctional Facility - Sewer System Improvement (C)	492,000
Frederick	Victor Cullen - Upgrade of Wastewater Treatment Plant and Collection System Upgrade (C)	2,564,000
Garrett	New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades (P)	700,000
Garrett	Swallow Falls State Park - Water and Wastewater Treatment Plant Infrastructure Improvements (NBF) (PC)	800,000
Somerset	Eastern Correctional Institution - Co-Generation Plant Upgrades (C)	273,000
Somerset	ECI - Wastewater Treatment Plant and Reverse Osmosis Reject Treatment Systems Upgrade (P)	500,000
Somerset	ECI Co-Generation Plant - Fuel Conversion to Natural Gas (PC)	3,589,000
<b>TOTAL</b>		<b>11,576,000</b>

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b>Department of Health</b>		
<b><u>Community Health Facilities Grant Program</u></b>		
Anne Arundel	Chrysalis House, Inc. (C)	1,300,000
Baltimore City	My Father's Heart, Inc. (C)	33,185
Baltimore City	People Encouraging People, Inc. (C)	908,000
Baltimore City	Project PLASE, Inc. (C)	469,596
Baltimore City	Tuerk House, Inc. (PCE)	1,450,000
Montgomery	Community Services for Autistic Adults and Children, Inc. (AE)	973,780
Montgomery	Housing Unlimited, Inc. (A)	1,052,295
Montgomery	Main Street Connect, Inc. (PC)	567,272
Washington	The Arc of Washington County, Inc. (PC)	750,000
Statewide	Available Funds Adjustment	(1,004,128)
<b>TOTAL</b>		<b>6,500,000</b>
 <b><u>Federally Qualified Health Centers Grant Program</u></b>		
Baltimore City	Baltimore Medical System, Inc. (CE)	649,075
Baltimore City	Native American Lifelines, Inc. (APCE)	1,437,737
Worcester	Three Lower Counties Community Services, Inc. (AC)	697,500
Statewide	Available Fund Adjustment	(284,312)
<b>TOTAL</b>		<b>2,500,000</b>

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b>Maryland Higher Education Commission</b>		
<b><u>Community College Construction Grant Program</u></b>		
Allegany	Technology Building Renovation, Phase 2 (CE)	2,830,000
Anne Arundel	Health Sciences and Biology Building (CE)	26,476,000
Cecil	Entrance, Roadway, and Facilities Management Building (PCE)	5,051,000
Frederick	Linganore Hall Renovation and Addition (CE)	2,832,000
Howard	Mathematics and Athletics Complex (PC)	7,437,000
Montgomery	Catherine and Isiah Leggett Math and Science Building (C)	18,295,000
Prince George's	Largo Student Center Renovation and Addition (P)	1,500,000
Prince George's	Marlboro Hall Renovation and Addition (PCE)	14,532,000
Washington	Center for Business and Entrepreneurial Studies (CE)	3,234,000
Regional	Applied Technology Building (P)	1,522,000
Regional	Hughesville Center for Health Sciences (CE)	6,732,000
Regional	IT-AV Infrastructure (C)	833,000
Statewide	Community College Construction Grant Program Balance/Surplus	(3,950,000)
<b>TOTAL</b>		<b>87,324,000</b>
<b>Maryland State Library Agency</b>		
<b><u>Public Library Capital Grant Program</u></b>		
Allegany	LaVale Library Renovation and Expansion (C)	2,000,000
Anne Arundel	New Riviera Beach Library (C)	2,500,000
Frederick	New Middletown Library (P)	300,000
Queen Anne's	Kent Island Library Renovation and Expansion (C)	2,500,000
<b>TOTAL</b>		<b>7,300,000</b>
<b>Department of Natural Resources</b>		
<b><u>Coastal Resiliency Program</u></b>		
Anne Arundel	St. Mary's Church - Shoreline Enhancements (C)	1,080,000
Anne Arundel	West River - Shoreline and Stormwater Enhancements (C)	880,000
Talbot	Oxford - Shoreline and Stormwater Enhancements (C)	1,000,000
Worcester	Selsey Road - Shoreline Enhancements (C)	100,000
Worcester	Tizzard Island - Shoreline Enhancements (C)	1,100,000
<b>TOTAL</b>		<b>4,160,000</b>

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b><u>Community Parks and Playgrounds</u></b>		
Allegany	East First Street Playground (C)	149,000
Baltimore City	Mary Rodman Recreation Center Playground (C)	255,688
Caroline	Martin Sutton Park - Walking and Exercise Trail (C)	29,500
Caroline	Ober Park Renovation (C)	200,000
Carroll	Tahoma Road Boulder Park - Climbing Structure (C)	75,000
Carroll	Watkins Park Playground and Pavilion (C)	200,728
Cecil	Rice Tot Lot Park Improvements (C)	67,186
Dorchester	Friendship Park Playground (C)	160,300
Dorchester	Triangle Park Playground and Gazebo (C)	138,710
Frederick	Baker Park - Culler Lake Improvements (C)	228,155
Garrett	Accident Community Pond - Fishing Pier (C)	27,731
Garrett	Friendsville Community Park Improvements (C)	25,006
Harford	Homestead Park Improvement (C)	115,000
Montgomery	Duvall Park Playground Improvements (C)	150,000
Prince George's	Edmonston Park Improvements (C)	74,500
Prince George's	Seat Pleasant Park - Fit and Fun Park Improvements (C)	192,700
Queen Anne's	Wharf Park Improvements (C)	157,983
Talbot	Moton Park Playground (C)	135,145
Washington	Lions Community Park Improvements (C)	157,640
Worcester	Ocean City Dog Park Improvements (C)	108,620
Statewide	Available Funds Adjustment	(148,592)
<b>TOTAL</b>		<b>2,500,000</b>
<b><u>Critical Maintenance Program</u></b>		
Allegany	Green Ridge State Forest - Town Hill Fire Tower Rehabilitation Project (C)	65,000
Allegany	Rocky Gap State Park - White Pine Stairs, etc. (C)	35,000
Anne Arundel	Sandy Point State Park - East Beach Shoreline Repairs to Revetment (C)	250,000
Baltimore City	Kenneth Weaver Building - Concrete Repairs to Steps and Sidewalk (C)	35,000
Baltimore City	Kenneth Weaver Building - Repave Parking Lot and Replace Lighting (C)	95,000
Baltimore Co.	Gunpowder Falls State Park - Air Conditioner Replacement - Days Cove (C)	11,000
Baltimore Co.	Gunpowder Falls State Park - Repave ADA Access Walks and Ramps, Hammerman (C)	34,000
Baltimore Co.	Gunpowder Falls State Park - Replace Culvert Pipe - Mile Marker 3.5 (C)	33,000
Baltimore Co.	Gunpowder Falls State Park - Roof Repairs and Sewage Pump Replacement, Hammerman (C)	110,000
Baltimore Co.	Hart-Miller Island State Park - Rehab Clivus Toilet (C)	50,000
Baltimore Co.	Hart-Miller Island State Park - Replace Observation Tower (C)	20,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore Co.	Patapsco Valley Falls State Park - Hilton Complex and Shop, Gutters and Downspouts (C)	20,000
Baltimore Co.	Patapsco Valley Falls State Park - Stabilize Stream bank - Lower Glen Artney Road (C)	100,000
Baltimore Co.	Patapsco Valley State Park - Avalon Shelter 104 and 105 Re-roof (C)	75,000
Carroll	Morgan Run Natural Environmental Area - Forestry Office Exterior Renovations (C)	40,000
Carroll	Morgan Run Natural Environmental Area - Replace Bridge and Repair Roadbed Overlay (C)	450,000
Carroll	Morgan Run Natural Environmental Area - Storage Shed Exterior Renovations (C)	20,000
Cecil	Elk Neck State Park - Renovate 3 Shower Buildings, Elk, Choptank and Wye (C)	997,451
Cecil	Fair Hill Natural Resources Management Area - Exterior Parging - Center School (C)	16,000
Cecil	Fair Hill Natural Resources Management Area - Fence Replacement at Paddocks (P)	129,549
Cecil	Fair Hill Natural Resources Management Area - Manor House Chimney Repairs (C)	35,000
Cecil	Fair Hill Natural Resources Management Area - Racetrack Men's Room and Jockey Quarters (C)	47,000
Cecil	Fair Hill Natural Resources Management Area - Replace Fencing and Gates (C)	45,000
Cecil	Fair Hill Natural Resources Management Area - Walls Hall Ceiling Insulation (C)	25,000
Charles	Doncaster State Forest - Hazardous Material Removal and Parking Lot Stabilization (C)	8,000
Charles	Manning Fish Hatchery - Inspect Pond Drainage Lines (C)	30,000
Charles	Manning Fish Hatchery - Replace Leaking Underground Waterlines (C)	45,000
Charles	Smallwood State Park - Electric Upgrades Concession Building (C)	80,000
Garrett	Bear Creek Hatchery - Renovate Office Shop building HVAC, Insulation, Doors (C)	90,000
Garrett	Mount Nebo Wildlife Management Area - Interior Renovations and MOSH Lighting Compliance (C)	150,000
Harford	Rocks State Park - Hills Grove Pump House Renovation (C)	25,000
Harford	Susquehanna State Park - Trestle Bridge Logjam Removal (C)	25,000
Howard	Patapsco Valley State Park - Replace Underground Waterlines (C)	75,000
Montgomery	Seneca Creek State Park - Bluejay and Nuthatch Shelter, Repoint Chimney (C)	30,000
Queen Anne's	Hillsboro Natural Resource Police - Building Security (C)	15,000
Somerset	Janes Island State Park - Replace Sidewalk from Nature Center to Bathhouse (C)	50,000
St. Mary's	Newtowne Neck - Fill and Cap Hand Dug Wells (C)	10,000
St. Mary's	Point Lookout State Park - Fill and Cap Hand Dug Wells (C)	10,000
St. Mary's	Point Lookout State Park - Greens Loop Electrical Repairs to Panels, Etc. (C)	95,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
St. Mary's	Point Lookout State Park - Remove Playground at Beach Bathhouse (C)	35,000
St. Mary's	St. Mary's River State Park - Fill and Cap Hand Dug Wells (C)	10,000
Washington	Albert Powell Fish Hatchery - Dock and Railing Replacement (C)	90,000
Washington	Fort Frederick State Park - Re-deck Bridges on Western Maryland Rail Trail (C)	90,000
Washington	Indian Springs WMA - Shop Roof Replacement (C)	40,000
Washington	Washington Monument State Park - Museum House Boiler Replacement (C)	12,000
Washington	Woodmont Wildlife Management Area - Remove Vegetation from Dam Face and Re-point Masonry (C)	88,000
Worcester	Assateague State Park - Pump House 1-4 Replace Pressure Pumps/Motors (C)	24,000
Worcester	Assateague State Park - Replace 8 Fire Hydrants (C)	135,000
<b>TOTAL</b>		<b>4,000,000</b>
<b><u>Natural Resources Development Fund</u></b>		
Charles	Smallwood State Park - Campground improvements (PC)	2,436,000
Prince George's	Rosaryville State Park - Mount Airy Mansion Improvements (P)	203,000
Worcester	Assateague State Park - Replacement of Registration Building (P)	280,000
Regional	Johnson Wildlife Management Area and Hillsboro Natural Resources Police Shooting Range Improvements (P)	3,581,000
Statewide	Bridge Inspection and Improvement Projects (C)	1,000,000
Statewide	Dam Assessments and Rehabilitation (C)	1,000,000
Statewide	State Park Water and Sewer Infrastructure Improvement Fund (C)	4,710,657
Statewide	Statewide Playgrounds (C)	500,000
<b>TOTAL</b>		<b>13,710,657</b>
<b><u>Program Open Space</u></b>		
Baltimore City	Baltimore City Direct Grant - Special Funds (PC)	6,000,000
Statewide	Advance Option and Purchase Fund (A)	151,181
Statewide	Program Open Space - Federal Funds (APCE)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	44,185,905
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	35,939,587
<b>TOTAL</b>		<b>89,276,673</b>

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b><u>Waterway Improvement Capital Projects</u></b>		
Anne Arundel	Cape St. Claire Beach Replenishment (C)	250,000
Anne Arundel	City of Annapolis - Fire Department Fire Boats Line Deployment Kit (C)	3,200
Anne Arundel	City of Annapolis - Installation of Floating Docks (C)	191,000
Anne Arundel	Ellen O. Moyer Park - New Dock at Back Creek (C)	89,460
Anne Arundel	Riviera Beach Volunteer Fire Department - Fire Rescue Boat (C)	13,037
Baltimore City	Living Classroom Foundation - Marina Improvements (C)	250,000
Baltimore Co.	Bowleys Quarters Volunteer Fire Department - New Fire Rescue Vessel (C)	50,000
Calvert	Calvert Marine Museum - Boat Basin Pier and Bulkhead Replacement (C)	200,000
Calvert	Solomons Boating Facility - Repaving and Line Striping (C)	250,000
Calvert	Solomons Volunteer Fire Department Rescue Services - Rescue Craft and Equipment (C)	3,500
Caroline	Choptank Marina - Maintenance Dredge Marina (C)	400,000
Caroline	Martinak State Park - Bulkhead and Dock Replacement at Boat Ramp (C)	2,000,000
Cecil	Charlestown Dredge Material Placement Site Upgrade/Repair (C)	200,000
Cecil	Water Witch Volunteer Fire Company, Fire Boat 7 - Replace Motors and Electronics (C)	26,000
Charles	Sweden Point Marina Utility Pedestals Repair/Replacement (C)	100,000
Dorchester	City of Cambridge - Municipal Marina Improvements (C)	250,000
Dorchester	Engineering for Dorchester County Landing and Boat Ramps (C)	250,000
Dorchester	Hooperville Boat Ramp Replacement (C)	250,000
Dorchester	Town of Secretary - Floating Dock and Pier Redecking at Boat Ramp (C)	80,000
Frederick	Riverside Center Park - Boat Ramp Upgrade (C)	250,000
Harford	Mariner Point Park - Dredge Material Placement Site Remediation and Construction (C)	1,200,000
Kent	Cliff City - Riprap Bulkhead (C)	178,000
Kent	Turners Creek - Replace Boat Ramp (C)	246,200
Queen Anne's	Centreville Wharf Slip Improvements (C)	87,000
Queen Anne's	Kent Narrows Landing - Parking Lot Improvements (C)	100,000
Queen Anne's	Town of Queenstown - Bulkhead and Decking Project (C)	250,000
Somerset	Crisfield County Dock - Replace Mooring Piles and Deckboards (C)	75,000
Somerset	Rumbley Dock Improvements (P)	150,000
Somerset	Somers Cove Marina Improvements (C)	2,000,000
Somerset	St. Peters Creek Marina - Replace Bulkhead and Finger Piers (C)	100,000
St. Mary's	Point Lookout State Park - Re-deck Nature Center and Camp Loop Piers (C)	100,000
St. Mary's	St. Inigoes Landing - Boat Ramp and Wing Wall Improvements (C)	250,000
St. Mary's	Town of Leonardtown - Transient Boat Dock, Phase II (C)	175,000
Talbot	Bellevue Landing - Replace Decking and Handrails (C)	40,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Talbot	Fairbanks Landing - Replace Decking (C)	60,000
Talbot	Town of Oxford - Fire Rescue Vessel (C)	50,000
Washington	Four Locks Boat Ramp Improvements (C)	250,000
Washington	Hancock Boat Ramp Improvements (P)	250,000
Wicomico	Cedar Hill Marina - Bulkhead and Utilities Replacement (C)	200,000
Worcester	Public Landing - Install Finger Piers for Boat Slips (C)	250,000
Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (C)	200,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	182,603
Statewide	Tawes Motor Vessel Replacement (C)	2,000,000
Statewide	U.S. Fish and Wildlife Service (USFWS) Boating Access Projects (C)	2,500,000
<b>TOTAL</b>		<b>16,000,000</b>
 <b>Department of Public Safety and Correctional Services</b>		
<b><u>Local Jails and Detention Centers</u></b>		
Frederick	Frederick County Adult Detention Center Phase IV Medical Addition (P)	1,263,000
Queen Anne's	Queen Anne's County Detention Center Additions and Renovations (PC)	4,852,000
St. Mary's	St. Mary's County Adult Detention Center Upgrades, Housing and Medical Units (C)	5,530,000
<b>TOTAL</b>		<b>11,645,000</b>
 <b>Board of Public Works</b>		
<b><u>Facilities Renewal Fund</u></b>		
Allegany	DPSCS - Replace CCTV at Western Correctional Institution (C)	847,000
Allegany	MDH - Replace Culvert at Thomas B. Finan Center (C)	220,000
Allegany	MDH - Replace Lightening Protection at Thomas B. Finan Center (C)	170,000
Anne Arundel	DGS - Install Water Tower at Peoples Resource Center (C)	1,000,000
Anne Arundel	DGS - Replace Freight Elevator at Goldstein Treasury Building Annapolis (C)	250,000
Anne Arundel	DGS - Replace Motor Control Center at Courts of Appeal Annapolis (C)	350,000
Anne Arundel	DGS - Replace Motor Control Center at Income Tax Building Annapolis (C)	350,000
Anne Arundel	DGS - Restore Cupola at the Goldstein Treasury Building Annapolis (C)	300,000
Anne Arundel	MDA - Replace Emergency Generator at Headquarters (C)	350,000
Anne Arundel	MDVA - Infrastructure Improvements at Gold Star Family Memorial (C)	228,000
Baltimore City	DGS - Modernize Elevators at Saratoga State Center (C)	2,100,000
Baltimore City	DGS - Replace Fire Alarm Panel at Public Defender Office Baltimore (C)	160,000
Baltimore City	DMIL - Replace Elevator at 5th Regiment Armory (C)	214,000
Baltimore City	DPSCS - Renovate Showers at Jail Industries Building (C)	111,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	DPSCS - Replace Roof D-Pod at Chesapeake Detention Facility (C)	161,000
Baltimore City	DPSCS - Replace Roof E-Pod at Chesapeake Detention Facility (C)	161,000
Baltimore City	MIEMSS - Replace Roof (C)	176,000
Baltimore City	MSDE - Replace Fire/Security Systems at LBPH (C)	100,000
Baltimore Co.	DMIL - Abatement at Bldg #202 Camp Fretterd (C)	400,000
Baltimore Co.	MSP - Replace Roof Bldg A at Headquarters (C)	350,000
Calvert	DGS - Replace Roof at Prince Frederick DC/MSC (C)	200,000
Carroll	DMIL - Replace Roof at Westminster Armory (C)	120,000
Carroll	MDH - Replace Bldg G Chiller System at Springfield Hospital Center (C)	120,000
Carroll	MDH - Replace CK Roof Top Units at Springfield Hospital Center (C)	150,000
Carroll	MDH - Replace Emergency Generator at Springfield Hospital Center (C)	150,000
Carroll	MDH - Replace Hot Water Heaters at Springfield Hospital Center (C)	355,000
Carroll	MDH - Replace McKeldin Bldg Chiller System at Springfield Hospital Center (C)	310,000
Carroll	MDH - Replace Muncie Bldg HVAC System at Springfield Hospital Center (C)	700,000
Carroll	MDH - Replace Salomon Bldg Chiller System at Springfield Hospital Center (C)	340,000
Frederick	MSD - Replace Electrical Switchgear Ely Bldg at MD School for the Deaf-Frederick (C)	500,000
Garrett	DJS - Remove Storage Tank at Backbone Mountain Youth Camp (C)	125,000
Howard	DMIL - Replace Roof at Ellicott City Armory (C)	120,000
Howard	MDH - Replace Roof and Skylights - Clifton T. Perkins (C)	728,000
Howard	MSD - Replace Baker Building Roof at MD School for the Deaf-Columbia (C)	250,000
Montgomery	MDH - Replace Cooling Tower at RICA Montgomery (C)	142,000
Montgomery	MDH - Replace Freezer and Refrigerators at RICA Montgomery (C)	150,000
St. Mary's	DGS - Replace Roof at Leonardtown DC/MSC (C)	200,000
Washington	DJS - Replace Main Bldg Chiller at Western MD Children's Center (C)	250,000
Washington	DPSCS - Replace Cell Door Control Panels at HU's 1-5 at Roxbury Correctional Institution (C)	1,303,000
Washington	DPSCS - Replace Fire Alarm System at MD Correctional Institution Hagerstown (C)	974,000
Washington	DPSCS - Replace Hot Water Heater at Roxbury Correctional Institution (C)	343,000
Washington	DPSCS - Replace Housing Unit #7 Roof at MCTC (C)	890,000
Washington	DPSCS - Replace Industrial Building Roof at MCTC (C)	573,000
Washington	DPSCS - Replace MCE Meat Plant Roof at MD Correctional Institution Hagerstown (C)	293,000
Washington	DPSCS - Replace Partition Shop Roof at MCTC (C)	329,000
Washington	MDH - Replace Emergency Generator at Potomac Center (C)	796,000
Washington	MDH - Replace Roof at Western Maryland Hospital Center (C)	1,200,000
Washington	MDH - Replace Steel Entry Doors at Potomac Center (C)	375,000
Wicomico	DGS - Replace Elevators at Salisbury DC/MSC (C)	250,000
Wicomico	MDH - Replace Cottage 100 Roof at Holly Center (C)	123,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Wicomico	MDH - Replace Cottage 200 Roof at Holly Center (C)	130,000
Wicomico	MDH - Replace Cottage 800 Roof at Holly Center (C)	144,000
Statewide	DGS - Preventative Roof Replacements - Statewide (C)	5,000,000
Statewide	DGS - Unanticipated Emergency Funds Statewide (C)	4,700,000
Statewide	DPSCS - Other Projects (C)	3,145,000
<b>TOTAL</b>		<b>33,476,000</b>
<b><u>Fuel Storage Tank System Replacement Program</u></b>		
Baltimore	DGS - Replace UG Fuel Storage Tanks - Golden Ring Barrack R (P)	100,000
Howard	DGS - Replace UG Fuel Storage Tank - Waterloo Barrack A (C)	450,000
Queen Anne's	DGS - Replace UG Fuel Storage Tank - Centreville Barrack S (C)	450,000
<b>TOTAL</b>		<b>1,000,000</b>
<b>Miscellaneous</b>		
<b><u>Legislative Initiatives</u></b>		
Allegany	Civil Air Patrol Squadron Building (APCE)	42,000
Allegany	Allegany County Informational Historic Markers (APCE)	5,000
Allegany	Allegany Oxford House (APCE)	50,000
Allegany	Western Maryland Scenic Railroad (APCE)	45,000
Anne Arundel	American Legion Guy C. Parlett Post 7 (APCE)	38,000
Anne Arundel	American Legion Post 141 (APCE)	25,000
Anne Arundel	Bello Machre Community Training and Gathering Center (APCE)	150,000
Anne Arundel	Benson–Hammond House (APCE)	100,000
Anne Arundel	Brewer Hill Cemetery (APCE)	70,000
Anne Arundel	Deale Elks Lodge No. 2528 (APCE)	40,000
Anne Arundel	Downtown Annapolis Mural Project (APCE)	15,000
Anne Arundel	Goshen Farmhouse (APCE)	60,000
Anne Arundel	Langton Green Community Farm (APCE)	100,000
Anne Arundel	Lindale Middle School (APCE)	60,000
Anne Arundel	Linthicum Elementary School (APCE)	60,000
Anne Arundel	Linthicum Veterans Memorial (APCE)	82,000
Anne Arundel	North County High School Field House (APCE)	1,000,000
Anne Arundel	Northeast High School Physical Endurance Training Course (APCE)	75,000
Anne Arundel	PlayEastport (APCE)	40,000
Anne Arundel	Thomas Point Shoal Lighthouse (APCE)	50,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Anne Arundel	West County Family Support Center (APCE)	200,000
Anne Arundel	Woods Community Center (APCE)	100,000
Baltimore City	Ambassador Theater (APCE)	250,000
Baltimore City	Andre De Shields Center for the Arts (APCE)	2,500,000
Baltimore City	Baltimore Clayworks, Inc. (APCE)	100,000
Baltimore City	Baltimore Police Mounted Unit Stables (APCE)	250,000
Baltimore City	Belair–Edison Neighborhoods, Inc. (APCE)	200,000
Baltimore City	Blight Reduction and Homeownership Initiative (APCE)	270,000
Baltimore City	BLISS Meadows Farmhouse (APCE)	50,000
Baltimore City	Bon Secours Community Works (APCE)	100,000
Baltimore City	Cecil Elementary School Community Park (APCE)	300,000
Baltimore City	Central Baltimore Partnership (APCE)	1,000,000
Baltimore City	Chesapeake Shakespeare Company's Downtown Theatre (APCE)	200,000
Baltimore City	Community Mediation Center – Safe Streets (APCE)	75,000
Baltimore City	Community Mediation Program – Mediation Center (APCE)	75,000
Baltimore City	Creative Alliance (APCE)	200,000
Baltimore City	Fayette Street Outreach Organization Community Center (APCE)	100,000
Baltimore City	Forest Park Senior Center, Inc. (APCE)	250,000
Baltimore City	Govans Ecumenical Development Corporation (APCE)	25,000
Baltimore City	Greenmount West Community Center (APCE)	30,000
Baltimore City	Hamilton Elementary/Middle School (APCE)	75,000
Baltimore City	Harlem Park Community Center (APCE)	200,000
Baltimore City	Hon's Honey Storefront (APCE)	100,000
Baltimore City	Howell Celebrating Lives Viola Family Support Center, Inc. (APCE)	150,000
Baltimore City	Italian Cultural Center of Maryland (APCE)	25,000
Baltimore City	Itineris Foundation (APCE)	100,000
Baltimore City	Kappa Alpha Psi Youth and Community Center (APCE)	150,000
Baltimore City	LIFE Church Ministries Food Pantry (APCE)	10,000
Baltimore City	Living Classrooms Opportunity Hub (APCE)	150,000
Baltimore City	Lovely Lane Arts and Neighborhood Center (APCE)	25,000
Baltimore City	New Antioch Baptist Church Community Outreach Center (APCE)	15,000
Baltimore City	Orchard Street Church (APCE)	300,000
Baltimore City	Our Saviour Lutheran Church (APCE)	40,000
Baltimore City	Park West Health System (APCE)	500,000
Baltimore City	Plantation Park Heights Urban Farm (APCE)	250,000
Baltimore City	Public School 103 (APCE)	350,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	South Baltimore Community Land Trust (APCE)	200,000
Baltimore City	Ulman House (APCE)	100,000
Baltimore City	Young Adult Residential Fellowship Program (APCE)	125,000
Baltimore City	Youth Empowered Society Drop-In Center (APCE)	100,000
Baltimore Co.	Baltimore Association of Nepalese in America (APCE)	125,000
Baltimore Co.	Beacon of Hope (APCE)	75,000
Baltimore Co.	Community Assistance Network Food Pantry (APCE)	250,000
Baltimore Co.	Community Therapy Clinic (APCE)	225,000
Baltimore Co.	Cromwell Valley Park (APCE)	200,000
Baltimore Co.	Franklin Woodlands Trail (APCE)	40,000
Baltimore Co.	Gordon Center for the Performing Arts (APCE)	150,000
Baltimore Co.	Greater Baltimore Medical Center, Inc. (APCE)	25,000
Baltimore Co.	Gunpowder Elementary School (APCE)	150,000
Baltimore Co.	Hazelwood Park Skatepark (APCE)	150,000
Baltimore Co.	Junior Achievement of Central Maryland, Inc. (APCE)	150,000
Baltimore Co.	Liberty Community Development Youth Center (APCE)	550,000
Baltimore Co.	Liberty Road Volunteer Fire Company (APCE)	300,000
Baltimore Co.	Mann Residential Treatment Center (APCE)	25,000
Baltimore Co.	McCormick Elementary PAL Recreation Center (APCE)	50,000
Baltimore Co.	Parkville High School Athletic Facilities (APCE)	50,000
Baltimore Co.	Pikesville Volunteer Fire Company (APCE)	150,000
Baltimore Co.	Relay Town Hall (APCE)	22,500
Baltimore Co.	Simmons Museum of Negro Leagues Baseball (APCE)	50,000
Baltimore Co.	Sparrows Point High School Scoreboards (APCE)	15,000
Baltimore Co.	St. Stephen Church Fire Suppression Water Tank (APCE)	55,000
Baltimore Co.	Timonium Elementary School (APCE)	25,000
Baltimore Co.	Towson Armory Building (APCE)	500,000
Baltimore Co.	Towson High School Stadium (APCE)	225,000
Baltimore Co.	Upper Falls Odd Fellows Lodge (APCE)	53,000
Baltimore Co.	WIN Team Headquarters and Treatment Facility (APCE)	300,000
Baltimore Co.	Woodlawn High School Athletic Facilities (APCE)	150,000
Calvert	Calvert Animal Welfare League (APCE)	25,000
Calvert	Calvert Marine Museum (APCE)	250,000
Calvert	End Hunger Warehouse (APCE)	200,000
Calvert	Kellams Complex (APCE)	50,000
Caroline	Caroline County Public Schools Track Replacement (APCE)	368,500

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Carroll	Historical Society of Carroll County (APCE)	40,000
Carroll	Mount Airy Center Street (APCE)	500,000
Carroll	Penn–Mar Human Services and Change (APCE)	50,000
Carroll	Westminster Rescue Mission (APCE)	100,000
Cecil	Rev. Duke Log Cabin (APCE)	150,000
Charles	LifeStyles Homeless Services Center (APCE)	200,000
Charles	Lions Camp Merrick (APCE)	60,000
Charles	St. Ignatius Chapel Point and St. Thomas Manor (APCE)	250,000
Charles	Velocity Center (APCE)	100,000
Charles	Waldorf Multipurpose Civic Center (APCE)	100,000
Dorchester	American Legion Post 91 (APCE)	100,000
Dorchester	Maces Lane Community Center (APCE)	200,000
Dorchester	Richardson Maritime Museum (APCE)	100,000
Frederick	Brunswick Emergency Operations Center (APCE)	476,000
Frederick	Brunswick Reservoir Site Infrastructure (APCE)	500,000
Frederick	Carroll Manor Fire Company (APCE)	42,000
Frederick	Carroll Manor Fire Company (APCE)	42,000
Frederick	Frederick Arts Council, Inc. (APCE)	50,000
Frederick	Jefferson Community Tennis Court (APCE)	13,000
Frederick	Maryland Ensemble Theatre (APCE)	75,000
Frederick	Middletown Downtown Core Economic Revitalization (APCE)	203,000
Frederick	Museum of the Ironworker (APCE)	50,000
Frederick	Phoenix Foundation of Maryland (APCE)	85,000
Frederick	Shafer Farm House (APCE)	100,000
Frederick	Sophie and Madigan Lillard Memorial Playground (APCE)	200,000
Frederick	Weinberg Center for the Arts (APCE)	200,000
Garrett	Believe in Tomorrow Children's House at Deep Creek Lake (APCE)	27,200
Garrett	Broadford Park Trails (APCE)	50,000
Garrett	Garrett County Public Schools Track Improvements (APCE)	200,000
Harford	Aberdeen Family Swim Center (APCE)	100,000
Harford	Havre de Grace Community Redevelopment Plan (APCE)	150,000
Harford	Havre de Grace Performing Arts Center (APCE)	100,000
Harford	Hosanna School Museum (APCE)	50,000
Harford	The Sgt. Alfred B. Hilton Memorial (APCE)	50,000
Harford	Walters Mill Canoe and Kayak Launch (APCE)	25,000
Howard	Athelas Institute (APCE)	25,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Howard	Howard County Conservancy (APCE)	350,000
Howard	Howard County Veterans Monument (APCE)	350,000
Howard	Living in Recovery, Inc. (APCE)	75,000
Howard	Long Reach Village Center (APCE)	100,000
Howard	Main Street Ellicott City Streetscape (APCE)	250,000
Howard	The Community Ecology Institute (APCE)	100,000
Howard	The Living Farm Heritage Museum (APCE)	200,000
Howard	Winter Growth (APCE)	50,000
Montgomery	Arts on the Block Studio Expansion (APCE)	100,000
Montgomery	BlackRock Center for the Arts (APCE)	250,000
Montgomery	Charles E. Smith Life Communities (APCE)	100,000
Montgomery	Easter Seals Inter-Generational Center and Regional Headquarters (APCE)	150,000
Montgomery	Fairland Recreation Park (APCE)	100,000
Montgomery	Homecrest House (APCE)	175,000
Montgomery	Ivymount School, Inc. (APCE)	150,000
Montgomery	Jewish Foundation for Group Homes, Inc. (APCE)	150,000
Montgomery	Kensington Multipurpose Recreation Center (APCE)	100,000
Montgomery	Montgomery County Homeless Youth Drop-In Center (APCE)	217,500
Montgomery	OASIS Farm (APCE)	44,000
Montgomery	Olney Family Neighborhood Park (APCE)	200,000
Montgomery	Sandy Spring Museum (APCE)	34,500
Montgomery	VisArts (APCE)	150,000
Montgomery	Willett Branch Greenway (APCE)	175,000
Montgomery	Willett Branch Greenway (APCE)	225,000
Prince George's	Alice Ferguson Foundation (APCE)	200,000
Prince George's	American Legion Post 66 (APCE)	30,000
Prince George's	Berwyn Heights Senior Center (APCE)	50,000
Prince George's	Bishop McNamara High School (APCE)	250,000
Prince George's	Bladensburg World War I Memorial (APCE)	160,000
Prince George's	Camp Springs Elks Lodge No. 2332 (APCE)	30,000
Prince George's	Crossland High School (APCE)	325,000
Prince George's	Educare Resource Center (APCE)	50,000
Prince George's	Fort Foote Baptist Church (APCE)	200,000
Prince George's	Fort Washington Community Space (APCE)	50,000
Prince George's	Glut Food Co-op (APCE)	50,000
Prince George's	Goodloe Alumni House (APCE)	50,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Greenbelt Station Hiker and Biker Trail (APCE)	250,000
Prince George's	Hyattsville Police Headquarters (APCE)	150,000
Prince George's	Hyattsville Teen Activity and Mentoring Center (APCE)	50,000
Prince George's	Lake Arbor Golf Course (APCE)	500,000
Prince George's	Laurel Museum at Riverfront Park (APCE)	100,000
Prince George's	Riverdale Park Municipal Center (APCE)	75,000
Prince George's	Riverdale Park Trolley Car/Public Amenity Space (APCE)	250,000
Prince George's	Sacred Heart House on the Hill Community Outreach (APCE)	75,000
Prince George's	Sarvis Empowerment Cafe (APCE)	125,000
Prince George's	Savor Food Hall (APCE)	75,000
Prince George's	Success Factors Foundation Youth Development Center (APCE)	75,000
Prince George's	Temple Hills Swim Club (APCE)	50,000
Prince George's	The Ivy Village Incubator for Nonprofit Excellence (APCE)	50,000
Prince George's	Walker Mill Community Development (APCE)	150,000
Queen Anne's	Haven Homes (APCE)	150,000
Queen Anne's	Maryland Museum of Women's History (APCE)	150,000
Queen Anne's	Queen Anne's County Arts Council (APCE)	125,000
St. Mary's	Chancellor's Point Community Sailing Center (APCE)	73,300
St. Mary's	Chopticon High School (APCE)	100,000
St. Mary's	Sotterley Plantation (APCE)	50,000
Talbot	American Legion Post 77 (APCE)	100,000
Talbot	St. Michaels Community Center (APCE)	25,000
Washington	Easterseals Adult Day Services Hagerstown Center (APCE)	150,000
Washington	Hagerstown BMX Track (APCE)	75,000
Washington	Smithsburg Community Volunteer Fire Company (APCE)	75,000
Washington	Smithsburg High School Athletic Facilities (APCE)	50,000
Wicomico	Lower Eastern Shore Inclusive Play (APCE)	100,000
Wicomico	Queen City Elks Lodge No. 1051 and Success Temple No. 154 (APCE)	200,000
Wicomico	Wicomico County Bookmobile (APCE)	100,000
Worcester	Believe in Tomorrow House at the Beach (APCE)	100,000
Worcester	Pocomoke City Elks Lodge No. 1624 (APCE)	75,000
<b>TOTAL</b>		<b>29,978,500</b>

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b><u>MICUA - Private Higher Education Facilities Grant Program</u></b>		
Baltimore City	Johns Hopkins University - Construction of Henrietta Lacks Building on East Baltimore Campus (PC)	4,000,000
Baltimore City	Maryland Institute College of Art - Renovation of 81 Mosher Street Building (PCE)	4,000,000
Baltimore City	Notre Dame of Maryland University - Renovation of Knott Science Building (PCE)	4,000,000
<b>TOTAL</b>		<b>12,000,000</b>
<b><u>Miscellaneous Projects</u></b>		
Allegany	City of Cumberland - Baltimore Street Town Centre (APCE)	500,000
Allegany	City of Frostburg - City Hall Relocation (APCE)	500,000
Allegany	Greenway Avenue Stadium (APCE)	750,000
Anne Arundel	Anne Arundel County - Defenders of Freedom Capital Gazette Memorial (APCE)	300,000
Anne Arundel	Brooklyn Park Athletic Complex (APCE)	80,000
Anne Arundel	Burtis House Stabilization (APCE)	75,000
Anne Arundel	Girl Scouts of Central Maryland, Inc. - Camp Woodlands Renovation (APCE)	450,000
Anne Arundel	Lakeshore Volunteer Fire Department (APCE)	100,000
Anne Arundel	Michael E. Busch Annapolis Library Signage (APCE)	100,000
Anne Arundel	National Cryptologic Museum – Cyber Center of Education and Innovation (APCE)	125,000
Anne Arundel	North County High School Field House (APCE)	443,500
Anne Arundel	Pip Moyer Recreation Center (APCE)	350,000
Anne Arundel	Ralph J. Bunche Community Center (APCE)	250,000
Anne Arundel	Severn Intergenerational Center (APCE)	1,000,000
Baltimore City	Arch Social Club - Stabilization and Revitalization (APCE)	500,000
Baltimore City	Arena Players (APCE)	100,000
Baltimore City	Baltimore Museum of Art (APCE)	2,000,000
Baltimore City	Baltimore Police Mounted Unit Stables (APCE)	250,000
Baltimore City	Boys and Girls Clubs of Metropolitan Baltimore - Capital Improvements to Club Sites (APCE)	250,000
Baltimore City	Cal Ripken, Sr. Foundation - Cherry Hill Baseball Field (APCE)	500,000
Baltimore City	Franciscan Center - Building Repairs (APCE)	200,000
Baltimore City	Gilchrist Center Baltimore (APCE)	1,000,000
Baltimore City	Hands on Patterson Park Public (APCE)	300,000
Baltimore City	Helping Up Mission - Women's and Children's Center (APCE)	500,000
Baltimore City	Hippodrome Foundation (APCE)	1,000,000
Baltimore City	Hoen Lithograph Building (APCE)	200,000
Baltimore City	House of Ruth Maryland - Administrative Building and Shelter (APCE)	500,000
Baltimore City	Johns Hopkins Bayview Medical Center - New Inpatient Building and Renovation (APCE)	2,000,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Johns Hopkins Medicine New Medical Research Building, Children's Medical and Surgical Center, and North Tower Annex (APCE)	2,500,000
Baltimore City	Kennedy Krieger Institute – Gompers School Building (APCE)	1,500,000
Baltimore City	Maryland Historical Society - Building Infrastructure and Renovations (APCE)	1,000,000
Baltimore City	Maryland Science Center (APCE)	1,500,000
Baltimore City	Middle Branch Park (APCE)	500,000
Baltimore City	Modell Performing Arts Center at the Lyric (APCE)	500,000
Baltimore City	Mount Pleasant Development Corporation - Mount Pleasant Family Life Center (APCE)	100,000
Baltimore City	Paul's Place - Community Training Kitchen (APCE)	250,000
Baltimore City	Port Discovery Children's Museum (APCE)	1,000,000
Baltimore City	Roberta's House - New Grief Support Center (APCE)	500,000
Baltimore City	Ronald McDonald House Charities Baltimore - New Ronald McDonald House (APCE)	500,000
Baltimore City	Sinai Hospital of Baltimore (APCE)	1,000,000
Baltimore City	Southern Bridge (APCE)	500,000
Baltimore City	St. Francis Neighborhood Center - Expansion (APCE)	500,000
Baltimore City	The League for People with Disabilities - Facility Upgrade (APCE)	250,000
Baltimore City	The Y in Central Maryland - Infrastructure Improvements and New Y Family Center (APCE)	1,000,000
Baltimore City	Waterfront Partnership of Baltimore - Rash Field Improvements (APCE)	500,000
Baltimore Co.	Baltimore County - Public Safety Facilities (APCE)	2,000,000
Baltimore Co.	Baltimore County Department of Recreation and Parks Police Athletic League Centers (APCE)	500,000
Baltimore Co.	Habitat for Humanity of the Chesapeake (APCE)	250,000
Baltimore Co.	Maryland State Fair - Renovations (APCE)	500,000
Baltimore Co.	MedStar Franklin Square Hospital - New Surgical Tower (APCE)	3,500,000
Baltimore Co.	National Center on Institutions and Alternatives Expansion (APCE)	350,000
Baltimore Co.	Pearlstone Center - Campus Renovation and Expansion (APCE)	1,000,000
Baltimore Co.	Special Olympics Maryland Headquarters (APCE)	875,000
Calvert	End Hunger In Calvert County - Kitchen (APCE)	500,000
Caroline	Chesapeake Culinary Center - New Community Space (APCE)	50,000
Caroline	Compass Regional Hospice - New Hospice Center (APCE)	400,000
Carroll	Carroll County - Charles Carroll Community Center (APCE)	250,000
Carroll	Carroll County - Hampstead Wastewater Treatment Plant (APCE)	500,000
Carroll	Carroll County Agriculture Center and Shipley Arena - Facility Upgrades (APCE)	250,000
Cecil	Bainbridge Development Corporation - Bainbridge Naval Training Center Site Redevelopment (APCE)	2,000,000
Cecil	NorthBay Education - Capital Improvements (APCE)	250,000
Cecil	Upper Bay Counseling and Support Services - Interior Outfitting (APCE)	500,000
Charles	Town of La Plata - Kent Avenue Corridor Community Center (APCE)	250,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Dorchester	Delmarva Community Services - Chesapeake Grove Intergenerational Center (APCE)	1,000,000
Dorchester	Patriot Point (APCE)	320,000
Frederick	Brunswick Volunteer Ambulance and Rescue - Facility Expansion (APCE)	150,000
Frederick	Frederick County Public Safety Training Facility Expansion and Renovation (APCE)	1,500,000
Frederick	Goodwill Industries of Monocacy Valley (APCE)	500,000
Frederick	Lake Linganore Dredging (APCE)	2,000,000
Frederick	Religious Coalition for Emergency Human Needs (APCE)	500,000
Frederick	Town of Mount Airy - Rails to Trails CSX (APCE)	300,000
Frederick	Town of New Market - Stormwater Drains Infrastructure (APCE)	171,000
Frederick	Westside Regional Park (APCE)	400,000
Garrett	Garrett County Public Schools Track Improvements (APCE)	100,000
Harford	Boy Scouts of America Baltimore Area Council - Broad Creek Memorial Scout Reservation Infrastructure (APCE)	500,000
Harford	Harford County - Ma and Pa Trail (A)	100,000
Harford	Harford County - The Harford County Agricultural Center (APCE)	400,000
Harford	Ripken Stadium (APCE)	1,419,000
Howard	Community Action Council Early Childhood Education Center (APCE)	150,000
Howard	Maryland University of Integrative Health (APCE)	350,000
Howard	Merriweather Post Pavilion (APCE)	2,000,000
Howard	Sheppard Pratt Hospital - Sheppard Pratt at Elkridge (APCE)	2,000,000
Kent	Kent County High School (APCE)	250,000
Kent	Kent School - New Performing Arts Wing (APCE)	100,000
Montgomery	A Wider Circle - Community Service Center (APCE)	700,000
Montgomery	Charles E. Smith Jewish Day School - Capital Improvements (APCE)	600,000
Montgomery	City of Gaithersburg - New Police Station (APCE)	1,000,000
Montgomery	Hero Dogs, Inc. (APCE)	30,000
Montgomery	Imagination Stage – New Storage Facility (APCE)	300,000
Montgomery	Long Branch–Garland Neighborhood Park (APCE)	350,000
Montgomery	Olney Theatre Center - Site Improvements and Artists' Village (APCE)	2,000,000
Montgomery	Patuxent River State Park (APCE)	100,000
Montgomery	Rockville Welcome Center (APCE)	200,000
Montgomery	Round House Theatre (APCE)	1,500,000
Montgomery	Sandy Spring Meadow Basketball Court (APCE)	7,000
Montgomery	Warrior Canine Connection (APCE)	500,000
Montgomery	YMCA Bethesda–Chevy Chase (APCE)	325,000
Prince George's	Bay Sox Stadium (APCE)	500,000

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Beacon Heights – East Pines Redevelopment (APCE)	400,000
Prince George's	Bishop McNamara High School (APCE)	250,000
Prince George's	Bladensburg Waterfront Dock (APCE)	250,000
Prince George's	City of Hyattsville - Police and Public Safety Headquarters Renovation and Addition (APCE)	200,000
Prince George's	College Park City Hall (APCE)	500,000
Prince George's	Discovery Park at the University of Maryland (APCE)	150,000
Prince George's	Ebenezer A.M.E. Church (APCE)	100,000
Prince George's	Fort Washington Medical Center (APCE)	500,000
Prince George's	Laurel Municipal Building (APCE)	150,000
Prince George's	Paint Branch Pedestrian Improvements (APCE)	200,000
Prince George's	Paint Branch Trail and Underpass of the Baltimore Avenue Bridge (APCE)	250,000
Prince George's	Prince George's County Amphitheatre at Central Park (APCE)	5,000,000
Prince George's	Prince George's County Public High School Athletic Facilities (APCE)	4,000,000
Prince George's	Prince George's Hospital Center Redevelopment (APCE)	200,000
Prince George's	Seat Pleasant City Hall (APCE)	250,000
Prince George's	The Ivy Village Incubator for Nonprofit Excellence (APCE)	250,000
Prince George's	University of Maryland – New Hillel Student Center (APCE)	600,000
Queen Anne's	Compass Regional Hospice - Hope and Healing Center (APCE)	500,000
Queen Anne's	Queen Anne's County Arts Council - Renovation of Queen Anne's County Centre for the Arts (APCE)	250,000
Somerset	Somerset County - Crisfield-Somerset County Airport Hangers (APCE)	300,000
St. Mary's	Innovative Center for Autonomous Systems (APCE)	500,000
St. Mary's	St. Mary's County - Regional Agricultural Center (APCE)	200,000
Talbot	Chesapeake Bay Maritime Museum - Capital Improvements (APCE)	300,000
Washington	Hagerstown Minor League Baseball Stadium (APCE)	500,000
Washington	Jonathan Street Revitalization (APCE)	250,000
Washington	Washington County Public Service Academy - New Training Facility (APCE)	500,000
Wicomico	Salisbury Revitalization (APCE)	1,000,000
Regional	Southern Maryland Agricultural Land Preservation (APCE)	1,000,000
Statewide	Maryland Alliance of Boys and Girls Clubs - Safety and Security Upgrades (APCE)	250,000
<b>TOTAL</b>		<b>82,970,500</b>

## FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<b><u>Private Hospital Grant Program</u></b>		
Baltimore City	Kennedy Krieger Children's Hospital - Pediatric Epilepsy Monitoring Unit (PCE)	450,000
Baltimore City	Mt. Washington Pediatric Hospital - Rehabilitation Gymnasium and Treatment Space (PCE)	750,000
Baltimore City	Sinai Hospital of Baltimore - Center for Hope (PCE)	500,000
Baltimore City	The Johns Hopkins Hospital - Residential Crisis Services Center (APCE)	691,000
Frederick	Frederick Memorial Hospital - Critical Care Pavilion (PCE)	2,500,000
Montgomery	MedStar Montgomery Medical Center - Acute Care for Elderly Unit and Geriatric Emergency Department (PCE)	400,000
Washington	Meritus Medical Center - John R Marsh Cancer Center (PCE)	509,000
Worcester	Atlantic General Hospital - Ambulatory Surgery Facility (PC)	800,000
<b>TOTAL</b>		<b>6,600,000</b>