

FISCAL DIGEST
OF THE
STATE OF MARYLAND
FOR THE
FISCAL YEAR 2021
INCLUDING
REVENUES AND APPROPRIATIONS WITH EXPLANATORY
AND SUPPLEMENTAL STATEMENTS

LARRY HOGAN
GOVERNOR

BOYD K. RUTHERFORD
LIEUTENANT GOVERNOR

DAVID R. BRINKLEY
SECRETARY OF BUDGET AND MANAGEMENT



Maryland

DEPARTMENT OF BUDGET
AND MANAGEMENT

LARRY HOGAN
Governor

BOYD K. RUTHERFORD
Lieutenant Governor

DAVID R. BRINKLEY
Secretary

MARC L. NICOLE
Deputy Secretary

July 15, 2020

The Honorable Lawrence J. Hogan, Jr., Governor
The Honorable Bill Ferguson, President of the Senate
The Honorable Adrienne A. Jones, Speaker of the House of Delegates
Cabinet Secretaries and Agency Heads

It is my pleasure to submit the FISCAL DIGEST FOR FISCAL YEAR 2021, which contains a summary of the FY 2021 operating and capital budgets, as approved by the General Assembly.

Specifically, the FISCAL DIGEST includes:

- A list of revenues;
- A summary of the FY 2021 operating budget by agency;
- A summary of authorized positions;
- A list of withheld allotments;
- The FY 2020 deficiency appropriations; and
- A list of FY 2021 capital projects by agency.

The FISCAL DIGEST is a resource tool that clarifies the final actions taken by the General Assembly on the operating and capital budgets. I hope this information is useful and will help to guide the implementation of the FY 2021 budget.

Sincerely,

David R. Brinkley
Secretary

TABLE OF CONTENTS

	Page
General Fund Budget Summary Fiscal Years 2020 and 2021	A.1
Estimated Revenues for the Fiscal Year Ending June 30, 2021	B.1
Summary of Operating Budget Appropriations for the Fiscal Year Ending June 30, 2021	C.1
Fiscal Year 2021 Withheld Allotments	D.1
Summary of Operating Budget by Object Classification for Fiscal Year 2021	E.1
Deficiency Appropriations for Fiscal Year 2020	F.1
Summary of Authorized Positions as of July 1, 2020	G.1
Cigarette Restitution Fund	H.1
Summary of FY 2021 Capital Budget as Enacted	I.1

EXHIBIT A
GENERAL FUND BUDGET SUMMARY (\$)

Fiscal Year 2020

2019 General Funds Reserved for 2020 Operations		974,188,580
2020 Estimated Revenues (Bd. of Revenue Estimates - March, 2020)	18,721,180,859	
Other (see detail):	15,151,265	
<i>Subtotal Revenues</i>		18,736,332,124
Reimbursement from reserves for Tax Credits		27,607,094
Transfer from the Rainy Day Fund		158,000,000
2020 General Fund Appropriations:		
Appropriated by the 2019 General Assembly for State Operations	19,418,808,286	
Deficiency Appropriations	239,359,112	
Legislative Reductions (see detail)	(6,394,640)	
Specific Reversions	(66,492,745)	
Estimated Agency Reversions	(35,000,000)	
<i>Subtotal Appropriations</i>		19,550,280,013
2020 General Fund Unappropriated Balance		345,847,785

Fiscal Year 2021

2020 General Funds Reserved for 2021 Operations		345,847,785
2021 Estimated Revenues (Bd. of Revenue Estimates - March, 2020)	19,172,880,168	
Other revenue (see detail)	209,565,665	
<i>Subtotal Revenues</i>		19,382,445,833
Reimbursement from reserves for Tax Credits		29,303,800
Transfer from Rainy Day Fund		54,000,000
Transfers from Other Funds (see detail)		44,760,950
2021 General Fund Appropriations	19,663,195,223	
Estimated agency reversions	(35,000,000)	
<i>Subtotal Appropriations</i>		19,628,195,223
2021 General Fund Unappropriated Balance		228,163,145

EXHIBIT A
GENERAL FUND BUDGET SUMMARY (cont.)
Detail - Fiscal Years 2020 and 2021

	2020	2021
Adjustments to Revenues - Other		
Maryland Health Exchange	3,000,000	3,710,000
MDH Disproportionate Hospital Share	9,109,143	9,255,563
MDH Audited Claims	3,000,000	
Lottery Revenue Adjustment		(259,723)
Film Tax Credit		2,000,000
Revenue Volatility		193,665,000
Ch. 538 of 2020 - 1099 - Third Party Settlements		5,000,000
Ch. 641 of 2020- Income Tax - Pass-Through Entities and Corporations		(3,970,290)
Ch. 605 of 2020 - Public Safety - 9-1-1 Fees	42,122	125,910
Ch. 197 of 2020 - Harford County - Transfer of Personnel		(47,295)
Ch. 567 of 2020 - Car Sharing - Sales Tax Sunset Extension		107,500
Ch. 631 of 2020 - Income Tax Subtraction Modification - Police Forces		(21,000)
	15,151,265	209,565,665
Specific Reversions		
FY 2020 Restricted Funding		
GOCPYVS - Baltimore City Crime Prevention Initiative	(3,678,339)	
Comptroller - Cash Campaign of Maryland	(200,000)	
Comptroller - Private Letter Ruling Process	(255,946)	
MDH - Tuberculosis Grants	(100,000)	
MDH - Bed Registry	(100,000)	
MDH - Non-Opioid Pain Management	(750,000)	
MDH - Childhood Neurodevelopmental Disorders	(1,800,000)	
MDH - Hepatitis C Funding	(1,300,000)	
MDH - Prescription Drug Board	(750,000)	
MDH - MCO Report	(1,000,000)	
DHS - Two Gen. Grant	(950,000)	
Labor - EARN Opportunity Zones	(2,500,000)	
DPSCS - Staffing Study	(500,000)	
DPSCS - Correctional Officer Salary Enhancement	(7,000,000)	
MHEC - Promise Plus	(2,119,250)	
MHEC - Promise Program IT Upgrades	(125,000)	
DHCD - SEED Community Development Anchor Institution Fund	(2,500,000)	
DHCD - Baltimore Regional Neighborhood Initiative	(175,000)	
Commerce - MEDAAF	(1,250,000)	
TEDCO - Technology Transfer	(250,000)	
TEDCO - Opportunity Zones	(13,980,000)	
MDE - Hazardous Waste	(200,000)	
Reserve Fund - Sunny Day	(460,000)	
DBM - Excess FY 20 COLA Funding	(12,543,998)	
MSDE - TIF Funding	(2,514,340)	
MSDE - Longitudinal Data Center Contract	(500,000)	
Library Agency - Montgomery County Retirement	(787,872)	
MHEC - Community College Optional Retirement	(328,000)	
MHEC - Community College Promise Scholarship	(7,875,000)	
	(66,492,745)	
Legislative Reductions		
GOCPYVS - Children and Parent Resource Group	(156,500)	
DoIT- Automated Election Management System	(234,387)	
Agriculture - Dairy Margin Coverage Program Subsidy	(216,253)	
MDH - BHA Administrative Services Organization (ASO) contract savings	(287,500)	
DPSCS - Salary Savings	(2,500,000)	
MHEC - Maryland Community College Promise Scholarship	(3,000,000)	
	(6,394,640)	
Transfers		
FY 2020 Program Open Space		43,860,950
Maryland Board of Physicians - Fund Balance Transfer		900,000
		44,760,950

Appendix B
Estimated Revenues for the Fiscal Year Ending June 30, 2021

	2021 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Property Taxes				
Property Taxes		883,178,471		883,178,471
Property Transfer Taxes		220,862,123		220,862,123
Over/(Under) Attainment from Prior Years		(14,254,423)		(14,254,423)
Appropriations Over/(Under) Revenue Estimates		-		
Transfer Tax Program Repayment		5,690,501		5,690,501
Franchise and Corporation Taxes				
Franchise Tax on Gross Receipts	145,781,747			145,781,747
Organization and Capitalization Fees	2,596,350			2,596,350
Recording Fees	14,712,650			14,712,650
Corporation Filing Fees	66,250,000			66,250,000
Death Taxes				
Collateral Inheritance Tax	67,216,985			67,216,985
Direct Inheritance Tax	75,219			75,219
Maryland Estate Tax	109,218,354			109,218,354
Alcoholic Beverage Taxes and Licenses				
Tax on Distilled Spirits	18,223,929			18,223,929
Tax on Wine	6,374,191			6,374,191
Tax on Beer	8,170,193			8,170,193
Miscellaneous Licenses	2,066,886			2,066,886
Wine and Grape Promotion Fund	(103,631)			(103,631)
Income Taxes				
Corporation Income Taxes	1,180,221,409	201,677,021		1,381,898,430
Less: Payment to Higher Education Investment Trust Fund	(82,913,906)			(82,913,906)
Individual Income Taxes	11,037,061,284			11,037,061,284

Appendix B
Estimated Revenues for the Fiscal Year Ending June 30, 2021

	2021 Appropriation			Total Funds
	General Funds	Special Funds	Federal Funds	
Higher Education Investment Fund		82,913,906		82,913,906
Less: Appropriations Over/(Under) Revenue Estimates		300,094		300,094
Retail Sales and Use Taxes	5,308,227,998	35,863,307		5,344,091,305
Less: Payment to Chesapeake Bay 2010 Trust Fund	(43,832,931)			(43,832,931)
Less: Payment to The Blueprint for Maryland's Future Fund	(223,704,673)			(223,704,673)
Chesapeake Bay 2010 Trust Fund				
Retail Sales and Use Tax		43,832,931		43,832,931
Motor Fuel Tax		13,314,000		13,314,000
Tobacco Tax and Licenses				
Cigarette Tax	298,992,202			298,992,202
Tax on Other Tobacco Products	42,560,438			42,560,438
Insurance Company Taxes, Licenses, and Fees	360,145,911	231,458,689		591,604,600
Horse Racing Taxes and Licenses		3,808,500		3,808,500
District Court Fees and Costs	57,455,477			57,455,477
Interest on Investments	52,367,850	2,000,000		54,367,850
Hospital Patient Recoveries				
State Hospital Recoveries - Medicaid	19,000,000			19,000,000
State Hospital Recoveries - Medicare	7,721,819			7,721,819
State Hospital Recoveries - Insurance and Sponsors	1,457,419			1,457,419
Disproportionate Share Payments	28,010,436			28,010,436
Medicaid Cost Settlements	2,000,000			2,000,000

Appendix B
Estimated Revenues for the Fiscal Year Ending June 30, 2021

	2021 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Miscellaneous Taxes, Fees and Other Revenues				
Excess Fees of Office	500,000			500,000
Unclaimed Property Revenue	99,000,000			99,000,000
Local Share of Cost of Income Tax Administration	19,517,000			19,517,000
Uninsured Motorist Penalty Fees	45,900,000			45,900,000
Federal Retiree Drug Subsidy	8,000,000			8,000,000
Calvert County Gaming Tax Fund		1,200,000		1,200,000
Miscellaneous	2,750,000			2,750,000
Annuity Bond Fund Miscellaneous Revenues		319,821,529	11,000,000	330,821,529
Less: Property Transfer Tax		(6,884,147)		(6,884,147)
Budgeted Tobacco Settlement Recoveries		148,409,818		148,409,818
Education Trust Fund		541,906,726		541,906,726
Less: Prior allocation to Education Trust Fund		(250,000,000)		(250,000,000)
The Blueprint for Maryland's Future Fund		223,704,673		223,704,673
Less: Appropriations Over/(Under) Revenue Estimates		165,102,601		165,102,601
Legislative	30,000			30,000
Judicial Review and Legal				
Judiciary				
Administrative Office of the Courts		22,000,000	268,822	22,268,822
State Law Library		5,979		5,979
Judicial Information Systems		9,079,654		9,079,654
Clerks of the Circuit Court	31,391,665	20,110,961		51,502,626
Major Technology Development Projects		18,360,001		18,360,001
Office of the Public Defender	91,138	576,369	1,922,147	2,589,654

Appendix B
Estimated Revenues for the Fiscal Year Ending June 30, 2021

	2021 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Office of the Attorney General	31,529,505	13,344,592	3,962,264	48,836,361
Public Service Commission	87,125	20,908,001	706,206	21,701,332
Office of the People's Counsel		4,207,743		4,207,743
Subsequent Injury Fund		2,519,150		2,519,150
Uninsured Employers' Fund		2,064,773		2,064,773
Workers' Compensation Commission	54,387	18,410,944		18,465,331
Less: Tobacco Settlement Recoveries (Off. of the Atty General)		(1,464,539)		(1,464,539)
Total	63,153,820	130,123,628	6,859,439	200,136,887

Executive and Administrative Control

Executive Dept Office of the Governor	5,000			5,000
Department of Disabilities	46,000	337,165	1,965,465	2,348,630
Maryland Energy Administration	36,000	48,546,010	1,041,924	49,623,934
Executive Dept - Boards, Commissions and Offices	112,000	714,471	5,870,676	6,697,147
Secretary of State	2,025,000	1,062,838		3,087,838
Historic St. Mary's City Commission		863,733	48,172	911,905
Governor's Office of Crime Prevention, Youth, and Victim Services		12,706,392	45,343,297	58,049,689
Department of Aging		983,541	34,825,032	35,808,573
Commission on Civil Rights		5,000	858,437	863,437
Maryland Stadium Authority		35,207,978		35,207,978
State Board of Elections		16,636,429	1,102,560	17,738,989
Department of Planning		7,475,028	1,063,233	8,538,261
Military Department	103,000	19,486,967	53,019,171	72,609,138
MD Institute for Emergency Medical Services System	1,041,846	16,889,229	1,872,569	19,803,644
Department of Veterans Affairs		4,109,341	20,908,353	25,017,694
State Archives		2,245,217		2,245,217
Maryland Health Benefit Exchange	1,387,000	119,887,976	421,149,599	542,424,575
Less: Insurance Premium Tax		(31,283,611)		(31,283,611)
Maryland Insurance Administration	1,843,000	35,133,128	282,390	37,258,518
Canal Place Preservation and Development Authority		560,174		560,174

Appendix B
Estimated Revenues for the Fiscal Year Ending June 30, 2021

	2021 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Office of Administrative Hearings	2,031,000	52,435		2,083,435
Less: Property Transfer Tax (Department of Planning)		(6,000,000)		(6,000,000)
Total	8,629,846	285,619,441	589,350,878	883,600,165
Financial and Revenue Administration				
Comptroller of the Treasury	6,504,333	36,099,862		42,604,195
State Treasurer	8,500,000	2,645,344		11,145,344
State Department of Assessments and Taxation	203,780	31,128,037		31,331,817
Maryland Lottery and Gaming Control Agency	568,416,522	96,773,726		665,190,248
Total	583,624,635	166,646,969	-	750,271,604
Department of Budget and Management	4,841,000	38,652,147	9,545,994	53,039,141
Department of Information Technology		14,570,450		14,570,450
Retirement Programs				
Maryland State Retirement Agency		19,260,655		19,260,655
Teachers and Employees Supplemental Retirement Plans		2,002,609		2,002,609
Total	-	21,263,264	-	21,263,264
Department of General Services	378,000	4,902,141	1,471,311	6,751,452
Less: Property Transfer Tax		(296,417)		(296,417)
Net Total	378,000	4,605,724	1,471,311	6,455,035
Department of Transportation				
Motor Vehicle Fuel Taxes		1,201,866,000		1,201,866,000
Motor Vehicle Titling Tax		952,000,000		952,000,000
Motor Vehicle Registration		411,000,000		411,000,000
Motor Vehicle Administration Fees		387,125,000		387,125,000
Port Administration		57,104,000	36,219,000	93,323,000
Transit Administration		157,557,000	550,223,330	707,780,330

Appendix B
Estimated Revenues for the Fiscal Year Ending June 30, 2021

	2021 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Aviation Administration		288,261,000	8,433,500	296,694,500
Bond Proceeds		505,000,000		505,000,000
Capital Reimbursement		14,885,000		14,885,000
Miscellaneous		63,010,000		63,010,000
Revenue Transfers to Other Funds				
Fuel Tax (Comptroller)		(12,795,745)		(12,795,745)
Fuel Tax (Chesapeake Bay 2010 Fund)		(13,314,000)		(13,314,000)
Gasoline and Motor Vehicle Revenues (Dept of Env.)		(500,000)		(500,000)
Gasoline and Motor Vehicle Revenues (State Police)		(44,240,199)		(44,240,199)
Gasoline and Motor Vehicle Revenues (RAD - Corp Admin)		(3,027,953)		(3,027,953)
EMS Operations Fund (Med-Evac Surcharge)		(74,877,000)		(74,877,000)
Physicians Trauma Surcharge		(13,214,000)		(13,214,000)
Waterway Improvement Fund		(2,894,000)		(2,894,000)
DOT Adjustment for Revenue Estimates		(103)		(103)
Transfer (To)/From Transportation Trust Fund Reserve		(55,763,775)		(55,763,775)
Other Federal Funds			737,263,087	737,263,087
Total Transportation	-	3,817,181,225	1,332,138,917	5,149,320,142
Department of Natural Resources	105,000	310,544,737	37,146,764	347,796,501
Less: Property Transfer Tax		(165,512,459)		(165,512,459)
Chesapeake Bay 2010 Trust Fund		(57,098,625)		(57,098,625)
Racing Revenue		(16,000)		(16,000)
Net Total	105,000	87,917,653	37,146,764	125,169,417

Appendix B
Estimated Revenues for the Fiscal Year Ending June 30, 2021

	2021 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Department of Agriculture	131,000	75,827,730	7,353,615	83,312,345
Less: Racing Revenue		(1,460,000)		(1,460,000)
Property Transfer Tax		(33,605,178)		(33,605,178)
Tobacco Settlement Recoveries		(900,000)		(900,000)
Net Total	131,000	39,862,552	7,353,615	47,347,167
Department of Health	32,610,235	1,304,116,900	8,247,043,540	9,583,770,675
Less: Tobacco Settlement Recoveries		(132,376,171)		(132,376,171)
Rate Stabilization Fund		(180,000,000)		(180,000,000)
Senior Prescription Drug Assistance Program		(12,175,611)		(12,175,611)
Community Health Resources Commission		(7,999,467)		(7,999,467)
Net Total	32,610,235	971,565,651	8,247,043,540	9,251,219,426
Department of Human Services	1,352,000	86,845,150	1,684,401,376	1,772,598,526
Department of Labor	5,769,980	231,536,772	159,740,896	397,047,648
Less: Racing Revenue		(2,332,500)		(2,332,500)
Net Total	5,769,980	229,204,272	159,740,896	394,715,148
Department of Public Safety and Correctional Services	6,481,600	226,164,046	26,565,199	259,210,845
State Department of Education	4,230,890	748,687,962	1,286,172,614	2,039,091,466
Less: Education Trust Fund		(291,906,726)		(291,906,726)
The Blueprint for Maryland's Future Fund		(386,807,274)		(386,807,274)
Tobacco Settlement Recoveries		(13,669,108)		(13,669,108)
Net Total	4,230,890	56,304,854	1,286,172,614	1,346,708,358
Maryland State Library Agency	18,100		3,414,986	3,433,086

Appendix B
Estimated Revenues for the Fiscal Year Ending June 30, 2021

	2021 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Maryland Public Broadcasting Commission	-	18,832,442	446,551	19,278,993
University System of Maryland	1,174,600			1,174,600
Maryland Higher Education Commission	3,383,000	27,474,672	383,966	31,241,638
Less: The Blueprint for Maryland's Future Fund		(2,000,000)		(2,000,000)
Net Total	3,383,000	25,474,672	383,966	29,241,638
Support for State Operated Inst of Higher Education		92,603,631		92,603,631
Less: Higher Education Investment Trust Fund		(83,214,000)		(83,214,000)
Net Total	-	9,389,631	-	9,389,631
Maryland School for the Deaf	2,500	351,721	563,440	917,661
Department of Housing and Community Development	426,601	113,426,790	307,117,676	420,971,067
Department of Commerce	388,500	68,388,563	3,665,366	72,442,429
Maryland Technology Development Corporation		5,409,966		5,409,966
Department of the Environment	610,300	320,491,238	84,848,422	405,949,960
Department of Juvenile Services	31,140	3,277,526	4,334,471	7,643,137
Department of State Police	4,052,480	115,700,205	6,925,000	126,677,685
Appendix B Subtotal No. 1	19,382,445,833	9,711,176,099	13,810,490,421	42,904,112,353

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2021

		CURRENT UNRESTRICTED FUNDS			CURRENT RESTRICTED FUNDS	TOTAL FUNDS	
		GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER CURRENT UNRESTRICTED			TOTAL UNRESTRICTED
STATE OPERATED HIGHER EDUCATION INSTITUTIONS							
R30B21.00	University of Maryland Baltimore	240,618,504	12,490,297	458,960,951	712,069,752	620,647,486	1,332,717,238
R30B22.00	University of Maryland College Park	552,885,075	32,016,986	1,245,115,255	1,830,017,316	473,616,518	2,303,633,834
R30B23.00	Bowie State University	46,627,596	2,400,723	75,663,471	124,691,790	24,513,546	149,205,336
R30B24.00	Towson University	134,151,651	6,517,237	358,507,882	499,176,770	50,130,765	549,307,535
R30B25.00	University of Maryland Eastern Shore	44,869,297	2,298,673	51,976,438	99,144,408	24,692,921	123,837,329
R30B26.00	Frostburg State University	43,188,775	2,232,638	62,254,507	107,675,920	14,907,500	122,583,420
R30B27.00	Coppin State University	46,327,557	2,468,794	28,646,294	77,442,645	18,000,000	95,442,645
R30B28.00	University of Baltimore	42,268,411	1,994,756	70,024,635	114,287,802	26,034,715	140,322,517
R30B29.00	Salisbury University	58,547,624	2,883,997	142,417,888	203,849,509	14,142,000	217,991,509
R30B30.00	University of Maryland Global Campus	43,550,988	2,240,604	373,372,922	419,164,514	50,417,378	469,581,892
R30B31.00	University of Maryland Baltimore County	148,520,092	7,070,505	257,580,067	413,170,664	86,810,727	499,981,391
R30B34.00	University of Maryland Center for Environmental Science	22,535,215	1,194,591	7,170,451	30,900,257	18,230,003	49,130,260
R30B36.00	University System of Maryland Office	42,195,077	2,093,238	8,394,751	52,683,066	2,000,000	54,683,066
	TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,466,285,862	77,903,039	3,140,085,512	4,684,274,413	1,424,143,559	6,108,417,972
R95C00.00	Baltimore City Community College	40,087,604	-	24,583,764	64,671,368	18,432,901	83,104,269
R14D00.00	St. Mary's College of Maryland	25,681,278	2,549,840	39,504,977	67,736,095	5,300,000	73,036,095
R13M00.00	Morgan State University	112,243,497	2,761,121	120,810,077	235,814,695	54,625,696	290,440,391
	TOTAL HIGHER EDUCATION	1,644,298,241	83,214,000	3,324,984,330	5,052,496,571	1,502,502,156	6,554,998,727
	LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION						1,736,901,872
	HIGHER EDUCATION (NON-STATE FUNDING)						4,818,096,855
	GRAND TOTAL FOR EXHIBIT B						47,722,209,208
Info only:		General Funds	Special Funds		Total		
R75T00.01	Support for St. Oper. Inst. of Higher Education:	1,644,298,241	92,603,631		1,736,901,872		

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
A15		Payments to Civil Divisions of the State					
A15O0001	19150001	Disparity Grants	158,321,523	-	-	158,321,523	-
A15O0002	19150002	Teacher Retirement Supplemental Grants	27,658,661	-	-	27,658,661	-
A15O0003	19150003	Miscellaneous Grants	-	1,220,000	-	1,220,000	-
A15		Total Payments to Civil Divisions of the State	185,980,184	1,220,000	-	187,200,184	-
B75		Legislative Branch					
B75A0101	21010101	Senate	14,581,227	-	-	14,581,227	-
B75A0102	21010102	House of Delegates	27,876,813	-	-	27,876,813	-
B75A0103	21010103	General Legislative Expenses	1,354,240	-	-	1,354,240	-
B75A0104	21010104	Office of Operations and Support Services	18,570,013	-	-	18,570,013	-
B75A0105	21010105	Office of Legislative Audits	15,100,957	-	-	15,100,957	-
B75A0106	21010106	Office of Program Evaluation and Government Accountability	892,790	-	-	892,790	-
B75A0107	21010107	Office of Policy Analysis	24,761,330	-	-	24,761,330	-
B75		Total Legislative Branch	103,137,370	-	-	103,137,370	-
C00		Judiciary					
C00A0001	22010001	Court of Appeals	13,899,455	-	-	13,899,455	-
C00A0002	22010002	Court of Special Appeals	13,752,210	-	-	13,752,210	-
C00A0003	22010003	Circuit Court Judges	75,791,897	-	-	75,791,897	1,081,423
C00A0004	22010004	District Court	212,982,978	-	-	212,982,978	-
C00A0006	22010006	Administrative Office of the Courts	72,846,149	22,000,000	268,822	95,114,971	-
C00A0007	22010007	Judiciary Units	3,547,721	-	-	3,547,721	-
C00A0008	22010008	Thurgood Marshall State Law Library	3,849,428	5,979	-	3,855,407	-
C00A0009	22010009	Judicial Information Systems	50,201,398	9,079,654	-	59,281,052	-
C00A0010	22010010	Clerks of the Circuit Court	109,447,147	20,110,961	-	129,558,108	3,980,603
C00A0012	22010012	Major IT	-	18,360,001	-	18,360,001	-
C00		Total Judiciary	556,318,383	69,556,595	268,822	626,143,800	5,062,026
C80		Office of the Public Defender					
C80B0001	22020001	General Administration	10,436,955	-	-	10,436,955	-
C80B0002	22020002	District Operations	92,432,212	576,369	1,922,147	94,930,728	898,600
C80B0003	22020003	Appellate and Inmate Services	7,801,585	-	-	7,801,585	-
C80B0004	22020004	Involuntary Institutionalization Services	2,092,003	-	-	2,092,003	-
C80		Total Office of the Public Defender	112,762,755	576,369	1,922,147	115,261,271	898,600
C81		Office of the Attorney General					
C81C0001	22030001	Legal Counsel and Advice	6,484,326	2,799,285	-	9,283,611	1,894,861
C81C0004	22030004	Securities Division	2,752,089	924,869	-	3,676,958	-
C81C0005	22030005	Consumer Protection Division	700,000	7,859,176	-	8,559,176	1,072,891
C81C0006	22030006	Antitrust Division	764,774	-	-	764,774	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
C81C0009	22030009	Medicaid Fraud Control Unit	1,327,308	-	3,962,264	5,289,572	-
C81C0010	22030010	People's Insurance Counsel Division	-	660,806	-	660,806	-
C81C0012	22030012	Juvenile Justice Monitoring Program	498,280	-	-	498,280	-
C81C0014	22030014	Civil Litigation Division	2,775,450	507,595	-	3,283,045	161,843
C81C0015	22030015	Criminal Appeals Division	2,949,107	-	-	2,949,107	-
C81C0016	22030016	Criminal Investigation Division	2,317,789	-	-	2,317,789	183,481
C81C0017	22030017	Educational Affairs Division	351,245	-	-	351,245	-
C81C0018	22030018	Correctional Litigation Division	498,328	-	-	498,328	265,486
C81C0020	22030020	Contract Litigation Division	-	-	-	-	2,322,139
C81C0021	22030021	Mortgage Foreclosure Settlement Program	-	592,861	-	592,861	-
C81C0022	22030022	Baltimore City Violent Crime Prosecution Division	2,547,873	-	-	2,547,873	-
C81		Total Office of the Attorney General	23,966,569	13,344,592	3,962,264	41,273,425	5,900,701
C82		Office of the State Prosecutor					
C82D0001	22040001	General Administration	1,735,466	-	-	1,735,466	-
C85		Maryland Tax Court					
C85E0001	22050001	Administration and Appeals	753,323	-	-	753,323	-
C90		Public Service Commission					
C90G0001	22070001	General Administration and Hearings	-	12,160,202	-	12,160,202	-
C90G0002	22070002	Telecommunications, Gas and Water Division	-	555,721	-	555,721	-
C90G0003	22070003	Engineering Investigations	-	1,596,803	706,206	2,303,009	-
C90G0004	22070004	Accounting Investigations	-	763,782	-	763,782	-
C90G0005	22070005	Common Carrier Investigations	-	1,962,257	-	1,962,257	-
C90G0006	22070006	Washington Metropolitan Area Transit Commission	-	461,761	-	461,761	-
C90G0007	22070007	Electricity Division	-	556,148	-	556,148	-
C90G0008	22070008	Public Utility Law Judge	-	996,211	-	996,211	-
C90G0009	22070009	Staff Counsel	-	1,106,941	-	1,106,941	-
C90G0010	22070010	Energy Analysis and Planning Division	-	748,175	-	748,175	-
C90		Total Public Service Commission	-	20,908,001	706,206	21,614,207	-
C91		Office of People's Counsel					
C91H0001	22080001	General Administration	-	4,207,743	-	4,207,743	-
C94		Subsequent Injury Fund					
C94I0001	22090001	General Administration	-	2,519,150	-	2,519,150	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
C96		Uninsured Employers' Fund					
C96J0001	22100001	General Administration	-	2,064,773	-	2,064,773	-
C98		Workers' Compensation Commission					
C98F0001	22060001	General Administration	-	15,322,423	-	15,322,423	-
C98F0002	22060002	Major Information Technology Development Projects	-	3,088,521	-	3,088,521	-
C98		Total Workers' Compensation Commission	-	18,410,944	-	18,410,944	-
D05		Board of Public Works					
D05E0101	23050101	Administration Office	1,051,922	-	-	1,051,922	-
D05E0102	23050102	Contingent Fund	500,000	-	-	500,000	-
D05E0105	23050105	Wetlands Administration	236,329	-	-	236,329	-
D05E0110	23050110	Miscellaneous Grants to Private Non-Profit Groups	6,248,665	-	-	6,248,665	-
D05E0115	23050115	Payments of Judgments Against the State	3,578,491	-	-	3,578,491	-
D05		Total Board of Public Works	11,615,407	-	-	11,615,407	-
D06		Board of Public Works - Capital Appropriation					
D06E0201	23050201	Public Works Capital Appropriation	1,500,000	-	-	1,500,000	-
D10		Executive Department - Governor					
D10A0101	23010101	General Executive Direction and Control	12,385,352	-	-	12,385,352	42,588
D11		Office of the Deaf and Hard of Hearing					
D11A0401	23010401	Executive Direction	448,559	-	-	448,559	-
D12		Department of Disabilities					
D12A0201	23010201	General Administration	3,940,956	337,165	1,965,465	6,243,586	1,036,984
D13		Maryland Energy Administration					
D13A1301	23011301	General Administration	-	4,926,289	983,895	5,910,184	150,287
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program	-	2,050,000	-	2,050,000	-
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	6,700,000	-	6,700,000	-
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors	-	5,000,000	58,029	5,058,029	-
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives	-	29,869,721	-	29,869,721	-
D13		Total Maryland Energy Administration	-	48,546,010	1,041,924	49,587,934	150,287
D15		Executive Department-Boards, Commissions and Offices					
D15A0501	23010501	Survey Commissions	124,600	-	-	124,600	-
D15A0503	23010503	Governor's Office of Small, Minority & Women Business Affairs	1,387,669	-	-	1,387,669	-
D15A0505	23010505	Governor's Office of Community Initiatives	2,534,927	248,886	5,870,676	8,654,489	462,301
D15A0506	23010506	State Ethics Commission	1,055,093	376,681	-	1,431,774	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	464,319	28,904	-	493,223	-
D15A0520	23010520	State Commission On Criminal Sentencing Policy	572,609	-	-	572,609	-
D15A0522	23010522	Governor's Grants Office	253,971	60,000	-	313,971	23,000
D15A0523	23010523	State Labor Relations Boards	333,417	-	-	333,417	94,456
D15A0524	23010524	Maryland State Board of Contract Appeals	759,014	-	-	759,014	-
D15A0525	23010525	Governor's Coordinating Offices- Shared Services	1,322,775	-	-	1,322,775	-
D15		Total Executive Department-Boards, Commissions and Offices	8,808,394	714,471	5,870,676	15,393,541	579,757
D16		Secretary of State					
D16A0601	23010601	Office of the Secretary of State	3,114,490	1,062,838	-	4,177,328	453,028
D17		Historic St. Mary's City Commission					
D17B0151	23020151	Administration	3,615,361	863,733	48,172	4,527,266	-
D21		Governor's Office of Crime Prevention, Youth, and Victim Services					
D21A01		Administrative Headquarters					
D21A0101	01	Administrative Headquarters	4,520,982	10,237,688	43,579,383	58,338,053	339,816
D21A0102	02	Local Law Enforcement Grants (LLE)	38,714,419	-	-	38,714,419	-
D21A0103	03	State Aid for Police Protection (SAPP)	74,518,472	-	-	74,518,472	-
D21A0104	04	Violence Intervention and Prevention Program (VIPP)	1,660,000	-	-	1,660,000	-
D21A0105	05	Baltimore City Crime Prevention Initiative	6,932,000	-	-	6,932,000	-
D21A0106	06	Maryland Statistical Analysis Center	-	-	63,914	63,914	-
D21A01		Administrative Headquarters	126,345,873	10,237,688	43,643,297	180,226,858	339,816
D21A02		Children's Services Unit					
D21A0201	01	Children & Youth Division	967,635	-	-	967,635	-
D21A03		Victim Services Unit					
D21A0301	01	Victim Services Unit	1,714,523	2,468,704	1,700,000	5,883,227	-
D21A05		Maryland Criminal Intelligence Network (MCIN)					
D21A0501	01	Maryland Criminal Intelligence Network (MCIN)	6,801,916	-	-	6,801,916	-
D21		Total Governor's Office of Crime Prevention, Youth, and Victim Services	135,829,947	12,706,392	45,343,297	193,879,636	339,816
D26		Department of Aging					
D26A0701	23010701	General Administration	2,149,080	566,556	2,948,841	5,664,477	204,826
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	764,238	-	-	764,238	-
D26A0703	23010703	Community Services	25,635,025	-	31,876,191	57,511,216	595,000

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D26A0704	23010704	Senior Call-Check Service and Notification Program	-	416,985	-	416,985	-
D26		Total Department of Aging	28,548,343	983,541	34,825,032	64,356,916	799,826
D27		Maryland Commission On Civil Rights					
D27L0001	23120001	General Administration	2,744,968	5,000	858,437	3,608,405	-
D28		Maryland Stadium Authority					
D28A0302	23010302	Maryland Stadium Facilities Fund	-	15,207,978	-	15,207,978	-
D28A0341	23010341	General Administration	-	-	-	-	3,904,067
D28A0355	23010355	Baltimore Convention Center	6,227,355	-	-	6,227,355	-
D28A0358	23010358	Ocean City Convention Center	1,646,650	-	-	1,646,650	-
D28A0359	23010359	Montgomery County Conference Center	1,556,000	-	-	1,556,000	-
D28A0360	23010360	Hippodrome Performing Arts Center	1,383,004	-	-	1,383,004	-
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund	-	20,000,000	-	20,000,000	-
D28A0367	23010367	Baltimore City Public Schools Construction Facilities Fund	-	-	-	-	1,788
D28A0368	23010368	Baltimore City CORE	-	-	-	-	7,229,527
D28		Total Maryland Stadium Authority	10,813,009	35,207,978	-	46,020,987	11,135,382
D38		State Board of Elections					
D38I0101	23090101	General Administration	5,314,480	183,883	-	5,498,363	-
D38I0102	23090102	Help America Vote Act	7,640,813	15,288,608	1,102,560	24,031,981	-
D38I0103	23090103	Major Information Technology Development Projects	-	1,163,938	-	1,163,938	-
D38		Total State Board of Elections	12,955,293	16,636,429	1,102,560	30,694,282	-
D40		Department of Planning					
D40W0101	23230101	Operations Division	3,660,440	27,702	4,058	3,692,200	3,151
D40W0102	23230102	State Clearinghouse	271,815	-	-	271,815	-
D40W0103	23230103	Planning Data and Research	3,266,514	-	-	3,266,514	140,677
D40W0104	23230104	Planning Coordination	1,663,910	-	61,716	1,725,626	703,557
D40W0107	23230107	Management Planning and Educational Outreach	1,244,233	6,182,949	264,952	7,692,134	-
D40W0108	23230108	Museum Services	2,546,750	523,380	90,110	3,160,240	-
D40W0109	23230109	Research Survey and Registration	807,263	88,825	345,846	1,241,934	53,035
D40W0110	23230110	Preservation Services	676,557	352,172	296,551	1,325,280	-
D40W0111	23230111	Historic Preservation - Capital Appropriation	-	300,000	-	300,000	-
D40W0112	23230112	Heritage Structure Rehabilitation Tax Credit	9,000,000	-	-	9,000,000	-
D40		Total Department of Planning	23,137,482	7,475,028	1,063,233	31,675,743	900,420

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D50		Military Department					
D50H0101	23080101	Administrative Headquarters	3,896,637	39,976	708,120	4,644,733	-
D50H0102	23080102	Air Operations and Maintenance	962,876	-	3,886,894	4,849,770	-
D50H0103	23080103	Army Operations and Maintenance	4,151,834	121,991	9,527,245	13,801,070	-
D50H0105	23080105	State Operations	3,076,495	-	3,690,328	6,766,823	-
D50H0106	23080106	Maryland Emergency Management Agency	2,569,964	19,325,000	35,206,584	57,101,548	300,000
D50H0108	23080108	MEMA - Opioid Operational Command Center	10,832,871	-	-	10,832,871	-
D50		Total Military Department	25,490,677	19,486,967	53,019,171	97,996,815	300,000
D53		Maryland Institute for Emergency Medical Services Systems					
D53T0001	23270001	General Administration	-	16,889,229	1,872,569	18,761,798	946,594
D55		Department of Veterans Affairs					
D55P0001	23150001	Service Program	1,686,143	1,307	-	1,687,450	-
D55P0002	23150002	Cemetery Program	5,910,881	980,364	1,705,091	8,596,336	-
D55P0003	23150003	Memorials and Monuments Program	396,940	-	-	396,940	-
D55P0005	23150005	Veterans Home Program	3,900,134	3,127,670	19,203,262	26,231,066	-
D55P0008	23150008	Executive Direction	1,293,625	-	-	1,293,625	-
D55P0011	23150011	Outreach and Advocacy	293,778	-	-	293,778	-
D55		Total Department of Veterans Affairs	13,481,501	4,109,341	20,908,353	38,499,195	-
D60		State Archives					
D60A1001	23011001	Archives	6,750,529	2,208,889	-	8,959,418	-
D60A1002	23011002	Artistic Property	383,666	36,328	-	419,994	-
D60		Total State Archives	7,134,195	2,245,217	-	9,379,412	-
D78		Maryland Health Benefit Exchange					
D78Y0101	23250101	Maryland Health Benefit Exchange	-	19,713,751	22,536,874	42,250,625	-
D78Y0102	23250102	Major Information Technology Development Projects	-	11,569,860	25,483,590	37,053,450	-
D78Y0103	23250103	Reinsurance Program	-	88,604,365	373,129,135	461,733,500	-
D78		Total Maryland Health Benefit Exchange	-	119,887,976	421,149,599	541,037,575	-
D80		Maryland Insurance Administration					
D80Z0101	23260101	Administration and Operations	-	33,133,128	282,390	33,415,518	-
D80Z0102	23260102	Major Information Technology Development Projects	-	2,000,000	-	2,000,000	-
D80		Total Maryland Insurance Administration	-	35,133,128	282,390	35,415,518	-
D90		Canal Place Preservation and Development Authority					
D90U0001	23280001	General Administration	128,000	560,174	-	688,174	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D99		Office of Administrative Hearings					
D99A1101	23011101	General Administration	-	52,435	-	52,435	16,274,316
E00		Comptroller of Maryland					
E00A01		Office of the Comptroller					
E00A0101	24010101	Executive Direction	4,836,660	1,010,133	-	5,846,793	-
E00A0102	24010102	Financial and Support Services	2,944,994	520,191	-	3,465,185	3,518,922
E00A01		Office of the Comptroller	7,781,654	1,530,324	-	9,311,978	3,518,922
E00A02		General Accounting Division					
E00A0201	24010201	Accounting Control and Reporting	5,892,692	-	-	5,892,692	-
E00A03		Bureau of Revenue Estimates					
E00A0301	24010301	Estimating of Revenues	1,486,321	-	-	1,486,321	-
E00A04		Revenue Administration Division					
E00A0401	24010401	Revenue Administration	31,487,222	4,822,613	-	36,309,835	-
E00A0402	24010402	Major Information Technology Development Projects	-	10,059,068	-	10,059,068	-
E00A04		Revenue Administration Division	31,487,222	14,881,681	-	46,368,903	-
E00A05		Compliance Division					
E00A0501	24010501	Compliance Administration	24,592,192	11,886,224	-	36,478,416	-
E00A06		Field Enforcement Division					
E00A0601	24010601	Field Enforcement Administration	3,364,042	4,179,542	-	7,543,584	-
E00A09		Central Payroll Bureau					
E00A0901	24010901	Payroll Management	3,478,004	167,922	-	3,645,926	150,000
E00A10		Information Technology Division					
E00A1001	24011001	Annapolis Data Center Operations	-	-	-	-	19,162,705
E00A1002	24011002	Comptroller IT Services	19,162,567	3,454,169	-	22,616,736	649,922
E00A10		Information Technology Division	19,162,567	3,454,169	-	22,616,736	19,812,627
E00		Total Comptroller of Maryland	97,244,694	36,099,862	-	133,344,556	23,481,549
E17		Alcohol and Tobacco Commission					
E17A0101	01	Administration and Enforcement	881,397	-	-	881,397	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E20		State Treasurer's Office					
E20B01		Treasury Management					
E20B0101	24020101	Treasury Management	6,222,647	699,148	-	6,921,795	1,089,523
E20B0102	24020102	Major Information Technology Development Projects	-	290,196	-	290,196	715,818
E20B01		Treasury Management	<u>6,222,647</u>	<u>989,344</u>	<u>-</u>	<u>7,211,991</u>	<u>1,805,341</u>
E20B02		Insurance Protection					
E20B0201	24020201	Insurance Management	-	-	-	-	3,449,702
E20B0202	24020202	Insurance Coverage	-	-	-	-	38,747,850
E20B02		Insurance Protection	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>42,197,552</u>
E20B03		Bond Sale Expenses					
E20B0301	24020301	Bond Sale Expenses	40,000	1,656,000	-	1,696,000	-
E20		Total State Treasurer's Office	<u>6,262,647</u>	<u>2,645,344</u>	<u>-</u>	<u>8,907,991</u>	<u>44,002,893</u>
E50		State Department of Assessments and Taxation					
E50C0001	24030001	Office of the Director	3,929,371	379,803	-	4,309,174	-
E50C0002	24030002	Real Property Valuation	17,853,417	17,853,418	-	35,706,835	-
E50C0004	24030004	Office of Information Technology	2,210,828	2,210,828	-	4,421,656	-
E50C0005	24030005	Business Property Valuation	1,671,080	1,671,081	-	3,342,161	-
E50C0006	24030006	Tax Credit Payments	97,246,584	-	-	97,246,584	-
E50C0008	24030008	Property Tax Credit Administration	2,206,988	908,959	-	3,115,947	-
E50C0009	24030009	Major Information Technology Development Projects	-	1,533,766	-	1,533,766	-
E50C0010	24030010	Charter Unit	91,587	6,570,182	-	6,661,769	-
E50		Total State Department of Assessments and Taxation	<u>125,209,855</u>	<u>31,128,037</u>	<u>-</u>	<u>156,337,892</u>	<u>-</u>
E75		Maryland Lottery and Gaming Control Agency					
E75D0001	24040001	Administration and Operations	-	85,090,263	-	85,090,263	-
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	6,583,354	11,683,463	-	18,266,817	-
E75		Total Maryland Lottery and Gaming Control Agency	<u>6,583,354</u>	<u>96,773,726</u>	<u>-</u>	<u>103,357,080</u>	<u>-</u>
E80		Property Tax Assessment Appeals Boards					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,106,295	-	-	1,106,295	-
F10		Department of Budget and Management					
F10A01		Office of the Secretary					
F10A0101	25010101	Executive Direction	3,005,841	-	-	3,005,841	227,800
F10A0102	25010102	Division of Finance and Administration	1,582,726	-	-	1,582,726	-
F10A0103	25010103	Central Collection Unit	-	16,989,508	-	16,989,508	-
F10A01		Office of the Secretary	<u>4,588,567</u>	<u>16,989,508</u>	<u>-</u>	<u>21,578,075</u>	<u>227,800</u>

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
F10A02		Office of Personnel Services and Benefits					
F10A0201	25010201	Executive Direction	2,646,271	-	-	2,646,271	8,876,209
F10A0202	25010202	Division of Employee Benefits	-	-	-	-	8,462,741
F10A0204	25010204	Division of Personnel Services	2,708,250	-	-	2,708,250	1,921,519
F10A0206	25010206	Division of Classification and Salary	2,053,345	-	-	2,053,345	-
F10A0207	25010207	Division of Recruitment and Examination	1,370,708	-	-	1,370,708	92,192
F10A0208	25010208	Statewide Expenses	109,440,378	21,061,497	9,545,994	140,047,869	-
F10A0209	25010209	SmartWork	1,000,000	-	-	1,000,000	-
F10A02		Office of Personnel Services and Benefits	119,218,952	21,061,497	9,545,994	149,826,443	19,352,661
F10A05		Office of Budget Analysis					
F10A0501	25010501	Budget Analysis and Formulation	4,985,540	601,142	-	5,586,682	3,038,006
F10A06		Office of Capital Budgeting					
F10A0601	25010601	Capital Budget Analysis and Formulation	1,267,162	-	-	1,267,162	-
F10		Total Department of Budget and Management	130,060,221	38,652,147	9,545,994	178,258,362	22,618,467
F50		Department of Information Technology					
F50A01		Major Information Technology Development Project Fund					
F50A0101	25010101	Major Information Technology Development Project Fund	82,426,158	8,649,796	-	91,075,954	-
F50B04		Office of Information Technology					
F50B0401	25020401	State Chief of Information Technology	16,628,510	-	-	16,628,510	5,414,538
F50B0402	25020402	Security	-	-	-	-	14,008,699
F50B0403	25020403	Application Systems Management	-	-	-	-	19,586,895
F50B0404	25020404	Infrastructure	-	1,959,081	-	1,959,081	40,674,758
F50B0405	25020405	Chief of Staff	1,573,691	-	-	1,573,691	-
F50B0407	25020407	Radio	-	-	-	-	13,357,895
F50B0409	25020409	Telecommunications Access of Maryland	-	3,961,573	-	3,961,573	-
F50B04		Office of Information Technology	18,202,201	5,920,654	-	24,122,855	93,042,785
F50		Total Department of Information Technology	100,628,359	14,570,450	-	115,198,809	93,042,785
G20		Maryland State Retirement and Pension Systems					
G20J0101	26100101	State Retirement Agency	-	17,987,751	-	17,987,751	8,805,141
G20J0102	26100102	Major Information Technology Development Projects	-	1,272,904	-	1,272,904	623,096
G20		Total Maryland State Retirement and Pension Systems	-	19,260,655	-	19,260,655	9,428,237
G50		Teachers and State Employees Supplemental Retirement Plans					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff	-	2,002,609	-	2,002,609	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
H00		Department of General Services					
H00A01		Office of the Secretary					
H00A0101	28010101	Executive Direction	2,263,901	-	-	2,263,901	-
H00A0102	28010102	Administration	2,203,524	-	-	2,203,524	-
H00A01		Office of the Secretary	4,467,425	-	-	4,467,425	-
H00B01		Office of Facilities Security					
H00B0101	28020101	Facilities Security	13,560,245	106,222	343,691	14,010,158	6,999,275
H00C01		Office of Facilities Operation and Maintenance					
H00C0101	28030101	Facilities Operation and Maintenance	32,527,019	354,967	1,127,620	34,009,606	17,559,695
H00C0104	28030104	Saratoga State Center	-	-	-	-	100,000
H00C0105	28030105	Reimbursable Lease Management	-	-	-	-	3,332,422
H00C0107	28030107	Parking Facilities	1,664,685	-	-	1,664,685	-
H00C01		Office of Facilities Operation and Maintenance	34,191,704	354,967	1,127,620	35,674,291	20,992,117
H00D01		Office of Procurement and Logistics					
H00D0101	28040101	Procurement and Logistics	7,750,892	2,300,452	-	10,051,344	758,947
H00E01		Office of Real Estate					
H00E0101	28050101	Real Estate Management	1,564,835	411,627	-	1,976,462	1,057,264
H00G01		Office of Facilities Planning, Design and Construction					
H00G0101	28070101	Facilities Planning, Design and Construction	20,794,463	730,440	-	21,524,903	2,590,270
H00H01		Business Enterprise Administration					
H00H0101	28080101	Business Enterprise Administration	3,197,577	998,433	-	4,196,010	1,585,026
H00		Total Department of General Services	85,527,141	4,902,141	1,471,311	91,900,593	33,982,899
J00		Department of Transportation					
J00A01		The Secretary's Office					
J00A0101	29010101	Executive Direction	-	34,011,967	-	34,011,967	-
J00A0102	29010102	Operating Grants-In-Aid	-	5,855,901	14,725,749	20,581,650	-
J00A0103	29010103	Facilities and Capital Equipment	-	31,788,150	6,320,000	38,108,150	-
J00A0104	29010104	Washington Metropolitan Area Transit-Operating	-	444,275,701	-	444,275,701	-
J00A0105	29010105	Washington Metropolitan Area Transit-Capital	-	219,151,000	-	219,151,000	-
J00A0107	29010107	Office of Transportation Technology Services	-	51,161,969	-	51,161,969	-
J00A0108	29010108	Major Information Technology Development Projects	-	3,042,000	-	3,042,000	-
J00A01		The Secretary's Office	-	789,286,688	21,045,749	810,332,437	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00A04		Debt Service Requirements					
J00A0401	29010401	Debt Service Requirements	-	415,915,288	-	415,915,288	-
J00B01		State Highway Administration					
J00B0101	29020101	State System Construction and Equipment	-	618,066,510	617,839,000	1,235,905,510	-
J00B0102	29020102	State System Maintenance	-	283,881,649	13,612,005	297,493,654	-
J00B0103	29020103	County and Municipality Capital Funds	-	5,900,000	65,900,000	71,800,000	-
J00B0104	29020104	Highway Safety Operating Program	-	12,476,161	2,926,640	15,402,801	-
J00B0105	29020105	County and Municipality Funds	-	264,193,664	-	264,193,664	-
J00B0108	29020108	Major Information Technology Development Projects	-	1,238,000	3,674,000	4,912,000	-
J00B01		State Highway Administration	-	1,185,755,984	703,951,645	1,889,707,629	-
J00D00		Maryland Port Administration					
J00D0001	29040001	Port Operations	-	51,525,057	-	51,525,057	-
J00D0002	29040002	Port Facilities and Capital Equipment	-	106,332,240	36,219,000	142,551,240	-
J00D00		Maryland Port Administration	-	157,857,297	36,219,000	194,076,297	-
J00E00		Motor Vehicle Administration					
J00E0001	29050001	Motor Vehicle Operations	-	194,368,885	94,042	194,462,927	-
J00E0003	29050003	Facilities and Capital Equipment	-	25,365,842	-	25,365,842	-
J00E0004	29050004	Maryland Highway Safety Office	-	3,660,442	12,171,651	15,832,093	-
J00E0008	29050008	Major Information Technology Development Projects	-	16,743,855	-	16,743,855	-
J00E00		Motor Vehicle Administration	-	240,139,024	12,265,693	252,404,717	-
J00H01		Maryland Transit Administration					
J00H0101	29080101	Transit Administration	-	101,988,746	252,500	102,241,246	-
J00H0102	29080102	Bus Operations	-	475,819,801	15,327,107	491,146,908	-
J00H0104	29080104	Rail Operations	-	232,390,850	23,907,689	256,298,539	-
J00H0105	29080105	Facilities and Capital Equipment	-	109,102,378	488,106,000	597,208,378	-
J00H0106	29080106	Statewide Programs Operations	-	68,218,614	22,630,034	90,848,648	-
J00H0108	29080108	Major Information Technology Development Projects	-	10,228,000	-	10,228,000	-
J00H01		Maryland Transit Administration	-	997,748,389	550,223,330	1,547,971,719	-
J00I00		Maryland Aviation Administration					
J00I0002	29090002	Airport Operations	-	217,703,838	645,500	218,349,338	-
J00I0003	29090003	Airport Facilities and Capital Equipment	-	52,343,350	7,788,000	60,131,350	-
J00I00		Maryland Aviation Administration	-	270,047,188	8,433,500	278,480,688	-
J00		Total Department of Transportation	-	4,056,749,858	1,332,138,917	5,388,888,775	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00		Department of Natural Resources					
K00A01		Office of the Secretary					
K00A0101	30010101	Secretariat	2,414,228	272,144	100,000	2,786,372	-
K00A0102	30010102	Office of the Attorney General	1,786,259	88,907	-	1,875,166	-
K00A0103	30010103	Finance and Administrative Services	7,435,354	4,056,101	233,770	11,725,225	-
K00A0104	30010104	Human Resource Service	1,836,929	236,624	96,893	2,170,446	-
K00A0105	30010105	Information Technology Service	2,168,640	175,250	113,900	2,457,790	-
K00A0106	30010106	Office of Communications	1,129,136	217,347	-	1,346,483	-
K00A01		Office of the Secretary	16,770,546	5,046,373	544,563	22,361,482	-
K00A02		Forest Service					
K00A0209	30010209	Forest Service	6,603,066	7,009,555	2,665,623	16,278,244	761,593
K00A03		Wildlife and Heritage Service					
K00A0301	30010301	Wildlife and Heritage Service	100,000	5,207,419	6,008,731	11,316,150	65,000
K00A04		Maryland Park Service					
K00A0401	30010401	Statewide Operations	6,133,652	46,674,442	377,000	53,185,094	932,000
K00A0406	30010406	Revenue Operations	-	1,900,000	-	1,900,000	-
K00A04		Maryland Park Service	6,133,652	48,574,442	377,000	55,085,094	932,000
K00A05		Land Acquisition and Planning					
K00A0505	30010505	Land Acquisition and Planning	-	5,461,172	-	5,461,172	-
K00A0510	30010510	Outdoor Recreation Land Loan	-	122,986,422	3,000,000	125,986,422	-
K00A05		Land Acquisition and Planning	-	128,447,594	3,000,000	131,447,594	-
K00A06		Licensing and Registration Service					
K00A0601	30010601	Licensing and Registration Service	-	4,239,518	-	4,239,518	-
K00A07		Natural Resources Police					
K00A0701	30010701	General Direction	9,260,880	800,483	3,162,707	13,224,070	-
K00A0704	30010704	Field Operations	29,518,593	7,248,654	2,358,663	39,125,910	-
K00A07		Natural Resources Police	38,779,473	8,049,137	5,521,370	52,349,980	-
K00A09		Engineering and Construction					
K00A0901	30010901	General Direction	788,678	4,578,155	-	5,366,833	1,500,000
K00A0906	30010906	Ocean City Maintenance	-	1,000,000	-	1,000,000	-
K00A09		Engineering and Construction	788,678	5,578,155	-	6,366,833	1,500,000
K00A10		Critical Area Commission					
K00A1001	30011001	Critical Area Commission	2,171,069	-	-	2,171,069	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A12		Resource Assessment Service					
K00A1205	30011205	Power Plant Assessment Program	545,255	5,955,938	-	6,501,193	20,500
K00A1206	30011206	Monitoring and Ecosystem Assessment	3,998,432	3,312,534	2,291,461	9,602,427	1,504,398
K00A1207	30011207	Maryland Geological Survey	1,484,365	834,124	288,258	2,606,747	1,028,041
K00A12		Resource Assessment Service	6,028,052	10,102,596	2,579,719	18,710,367	2,552,939
K00A13		Maryland Environmental Trust					
K00A1301	30011301	Maryland Environmental Trust	595,682	-	-	595,682	460,747
K00A14		Chesapeake and Coastal Service					
K00A1401	30011401	Waterway Capital	-	13,500,000	2,500,000	16,000,000	-
K00A1402	30011402	Chesapeake and Coastal Service	2,035,597	59,768,568	9,320,694	71,124,859	1,483,344
K00A14		Chesapeake and Coastal Service	2,035,597	73,268,568	11,820,694	87,124,859	1,483,344
K00A17		Fishing and Boating Services					
K00A1701	30011701	Fishing and Boating Services	7,535,466	15,021,380	4,629,064	27,185,910	8,006,232
K00		Total Department of Natural Resources	87,541,281	310,544,737	37,146,764	435,232,782	15,761,855
L00		Department of Agriculture					
L00A11		Office of the Secretary					
L00A1101	31011101	Executive Direction	1,318,033	-	-	1,318,033	-
L00A1102	31011102	Administrative Services	1,794,165	-	-	1,794,165	22,000
L00A1103	31011103	Central Services	2,231,494	79,539	403,863	2,714,896	1,305,235
L00A1104	31011104	Maryland Agricultural Commission	91,763	-	-	91,763	-
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation	-	2,303,191	-	2,303,191	-
L00A1111	31011111	Capital Appropriation	-	42,105,178	-	42,105,178	-
L00A11		Office of the Secretary	5,435,455	44,487,908	403,863	50,327,226	1,327,235
L00A12		Office of Marketing, Animal Industries and Consumer Services					
L00A1201	31011201	Office of the Assistant Secretary	222,647	-	-	222,647	-
L00A1202	31011202	Weights and Measures	335,514	1,749,401	-	2,084,915	-
L00A1203	31011203	Food Quality Assurance	174,240	1,957,352	1,096,774	3,228,366	-
L00A1204	31011204	Maryland Agricultural Statistics Services	9,200	-	-	9,200	-
L00A1205	31011205	Animal Health	2,549,761	456,797	605,356	3,611,914	-
L00A1207	31011207	State Board of Veterinary Medical Examiners	-	818,014	-	818,014	-
L00A1208	31011208	Maryland Horse Industry Board	-	313,976	-	313,976	-
L00A1210	31011210	Marketing and Agriculture Development	931,025	2,190,775	1,008,869	4,130,669	51,601
L00A1211	31011211	Maryland Agricultural Fair Board	-	1,460,000	-	1,460,000	-
L00A1218	31011218	Rural Maryland Council	6,160,497	-	-	6,160,497	-
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	167,000	-	-	167,000	-
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	5,375,000	-	-	5,375,000	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A12		Office of Marketing, Animal Industries and Consumer Services	15,924,884	8,946,315	2,710,999	27,582,198	51,601
L00A14		Office of Plant Industries and Pest Management					
L00A1401	31011401	Office of the Assistant Secretary	239,931	-	-	239,931	-
L00A1402	31011402	Forest Pest Management	925,553	137,470	287,832	1,350,855	-
L00A1403	31011403	Mosquito Control	1,164,735	1,861,886	-	3,026,621	-
L00A1404	31011404	Pesticide Regulation	-	850,453	352,333	1,202,786	-
L00A1405	31011405	Plant Protection and Weed Management	1,147,207	264,299	855,323	2,266,829	69,216
L00A1406	31011406	Turf and Seed	784,002	328,077	-	1,112,079	-
L00A1409	31011409	State Chemist	-	3,098,999	82,782	3,181,781	-
L00A1410	31011410	Nuisance Insects	200,000	200,000	-	400,000	-
L00A14		Office of Plant Industries and Pest Management	4,461,428	6,741,184	1,578,270	12,780,882	69,216
L00A15		Office of Resource Conservation					
L00A1501	31011501	Office of the Assistant Secretary	227,589	-	-	227,589	-
L00A1502	31011502	Program Planning and Development	353,351	392,126	1,050,000	1,795,477	116,996
L00A1503	31011503	Resource Conservation Operations	8,186,948	-	-	8,186,948	4,456,592
L00A1504	31011504	Resource Conservation Grants	886,540	15,076,149	-	15,962,689	16,530,105
L00A1506	31011506	Nutrient Management	1,559,332	184,048	1,291,937	3,035,317	521,370
L00A1507	31011507	Watershed Implementation	735,263	-	318,546	1,053,809	296,307
L00A15		Office of Resource Conservation	11,949,023	15,652,323	2,660,483	30,261,829	21,921,370
L00		Total Department of Agriculture	37,770,790	75,827,730	7,353,615	120,952,135	23,369,422
M00		Maryland Department of Health					
M00A01		Office of the Secretary					
M00A0101	32010101	Executive Direction	12,294,923	19,050	2,160,757	14,474,730	1,683,923
M00A0102	32010102	Operations	23,893,870	10,834	9,283,432	33,188,136	9,750,565
M00A0107	32010107	MDH Hospital System	4,253,435	-	748,677	5,002,112	-
M00A01		Office of the Secretary	40,442,228	29,884	12,192,866	52,664,978	11,434,488
M00B01		Regulatory Services					
M00B0103	32020103	Office of Health Care Quality	16,395,383	575,753	7,209,714	24,180,850	-
M00B0104	32020104	Health Professional Boards and Commissions	812,933	27,040,463	-	27,853,396	565,040
M00B0105	32020105	Board of Nursing	-	9,320,943	-	9,320,943	-
M00B0106	32020106	Maryland Board of Physicians	-	10,191,355	-	10,191,355	-
M00B01		Regulatory Services	17,208,316	47,128,514	7,209,714	71,546,544	565,040
M00F01		Deputy Secretary for Public Health Services					
M00F0101	32060101	Executive Direction	9,949,264	408,570	8,477,859	18,835,693	2,820,597

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00F02		Office of Population Health Improvement					
M00F0201	32060201	Office of Population Health Improvement	2,509,962	-	11,981,622	14,491,584	-
M00F0207	32060207	Core Public Health Services	60,043,926	-	-	60,043,926	-
M00F02		Office of Population Health Improvement	62,553,888	-	11,981,622	74,535,510	-
M00F03		Prevention and Health Promotion Administration					
M00F0301	32060301	Infectious Disease and Environmental Health Services	17,132,386	66,933,109	71,493,692	155,559,187	2,305,626
M00F0304	32060304	Family Health and Chronic Disease Services	43,835,117	51,354,810	147,868,857	243,058,784	-
M00F03		Prevention and Health Promotion Administration	60,967,503	118,287,919	219,362,549	398,617,971	2,305,626
M00F05		Office of the Chief Medical Examiner					
M00F0501	32060501	Post Mortem Examining Services	14,515,434	-	-	14,515,434	44,100
M00F06		Office of Preparedness and Response					
M00F0601	32060601	Office of Preparedness and Response	366,600	-	14,518,488	14,885,088	-
M00I03		Western Maryland Center					
M00I0301	32090301	Services and Institutional Operations	21,893,608	289,068	-	22,182,676	1,485,348
M00I04		Deer's Head Center					
M00I0401	32090401	Services and Institutional Operations	20,906,624	2,615,936	-	23,522,560	-
M00J02		Laboratories Administration					
M00J0201	32100201	Laboratory Services	34,776,384	7,948,817	4,475,195	47,200,396	381,457
M00K01		Deputy Secretary for Behavioral Health					
M00K0101	32110101	Executive Direction	1,843,984	-	-	1,843,984	-
M00L01		Behavioral Health Administration					
M00L0101	32120101	Program Direction	12,119,055	-	3,242,111	15,361,166	-
M00L0102	32120102	Community Services	204,206,695	32,355,955	71,681,126	308,243,776	5,481,109
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	90,903,429	-	-	90,903,429	-
M00L01		Behavioral Health Administration	307,229,179	32,355,955	74,923,237	414,508,371	5,481,109
M00L04		Thomas B. Finan Hospital Center					
M00L0401	32120401	Thomas B. Finan Hospital Center	20,854,364	1,311,585	-	22,165,949	-
M00L05		Regional Institute for Children and Adolescents-Baltimore					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	14,838,846	2,959,834	107,285	17,905,965	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00L07		Eastern Shore Hospital Center					
M00L0701	32120701	Eastern Shore Hospital Center	22,949,857	8,198	-	22,958,055	-
M00L08		Springfield Hospital Center					
M00L0801	32120801	Springfield Hospital Center	73,684,529	99,136	-	73,783,665	-
M00L09		Spring Grove Hospital Center					
M00L0901	32120901	Spring Grove Hospital Center	84,057,335	2,512,302	24,236	86,593,873	652,085
M00L10		Clifton T. Perkins Hospital Center					
M00L1001	32121001	Clifton T. Perkins Hospital Center	71,583,628	32,405	-	71,616,033	-
M00L11		John L. Gildner Regional Institute for Children and Adolescents					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	14,553,389	94,538	56,102	14,704,029	558,095
M00L15		Behavioral Health Administration Facility Maintenance					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	939,897	489,857	-	1,429,754	51,613
M00M01		Developmental Disabilities Administration					
M00M0101	32130101	Program Direction	5,296,046	-	4,258,111	9,554,157	-
M00M0102	32130102	Community Services	721,922,896	6,146,790	644,456,987	1,372,526,673	-
M00M01		Developmental Disabilities Administration	727,218,942	6,146,790	648,715,098	1,382,080,830	-
M00M05		Holly Center					
M00M0501	32130501	Holly Center	17,314,467	116,707	-	17,431,174	29,597
M00M06		Developmental Disabilities Administration Court Involved Service Delivery System					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	8,017,563	-	-	8,017,563	-
M00M07		Potomac Center					
M00M0701	32130701	Potomac Center	17,667,257	5,000	-	17,672,257	-
M00M15		Developmental Disabilities Administration Facility					
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	904,731	-	-	904,731	-
M00Q01		Medical Care Programs Administration					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	1,404,992	3,900,000	5,632,133	10,937,125	-
M00Q0102	32170102	Office of Enterprise Technology - Medicaid	4,395,242	-	12,442,677	16,837,919	-
M00Q0103	32170103	Medical Care Provider Reimbursements	3,148,251,363	882,296,805	5,848,671,206	9,879,219,374	72,518,117
M00Q0104	32170104	Benefits Management and Provider Services	13,393,864	1,700,000	38,972,494	54,066,358	-
M00Q0105	32170105	Office of Finance	2,637,294	-	4,533,284	7,170,578	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00Q0106	32170106	Kidney Disease Treatment Services	5,859,798	273,925	-	6,133,723	-
M00Q0107	32170107	Maryland Children's Health Program	78,356,310	4,828,561	175,844,554	259,029,425	-
M00Q0108	32170108	Major Information Technology Development Projects	-	-	73,301,291	73,301,291	-
M00Q0109	32170109	Office of Eligibility Services	5,066,242	-	9,038,776	14,105,018	-
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	592,666,115	11,114,687	1,076,562,874	1,680,343,676	-
M00Q0111	32170111	Senior Prescription Drug Assistance Program	-	12,175,611	-	12,175,611	-
M00Q01	Medical Care Programs Administration		3,852,031,220	916,289,589	7,244,999,289	12,013,320,098	72,518,117
M00R01	Health Regulatory Commissions						
M00R0101	32180101	Maryland Health Care Commission	-	33,465,814	-	33,465,814	400,000
M00R0102	32180102	Health Services Cost Review Commission	-	123,521,015	-	123,521,015	-
M00R0103	32180103	Maryland Community Health Resources Commission	-	7,999,467	-	7,999,467	-
M00R01	Health Regulatory Commissions		-	164,986,296	-	164,986,296	400,000
M00	Total Maryland Department of Health		5,519,269,037	1,304,116,900	8,247,043,540	15,070,429,477	98,727,272
N00	Department of Human Services						
N00A01	Office of the Secretary						
N00A0101	33010101	Office of the Secretary	9,016,332	7,127	7,526,180	16,549,639	-
N00A0102	33010102	Citizens Review Board for Children	739,700	-	64,295	803,995	-
N00A0103	33010103	Maryland Commission for Women	141,938	-	-	141,938	-
N00A0104	33010104	Maryland Legal Services Program	13,039,677	-	-	13,039,677	-
N00A01	Office of the Secretary		22,937,647	7,127	7,590,475	30,535,249	-
N00B00	Social Services Administration						
N00B0004	33020004	General Administration-State	16,655,290	-	16,321,378	32,976,668	-
N00E01	Operations Office						
N00E0101	33050101	Division of Budget, Finance and Personnel	12,092,183	39,081	10,808,484	22,939,748	-
N00E0102	33050102	Division of Administrative Services	4,546,984	-	5,640,942	10,187,926	-
N00E01	Operations Office		16,639,167	39,081	16,449,426	33,127,674	-
N00F00	Office of Technology for Human Services						
N00F0002	33060002	Major Information Technology Development Projects	-	-	87,271,080	87,271,080	-
N00F0004	33060004	General Administration	21,864,799	1,281,233	29,746,871	52,892,903	-
N00F00	Office of Technology for Human Services		21,864,799	1,281,233	117,017,951	140,163,983	-
N00G00	Local Department Operations						
N00G0001	33070001	Foster Care Maintenance Payments	209,320,229	3,283,046	74,388,193	286,991,468	-
N00G0002	33070002	Local Family Investment Program	68,605,538	2,252,947	93,128,500	163,986,985	-
N00G0003	33070003	Child Welfare Services	146,917,536	2,176,898	92,197,881	241,292,315	827,719
N00G0004	33070004	Adult Services	12,450,772	738,997	33,776,585	46,966,354	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00G0005	33070005	General Administration	26,831,382	2,253,389	14,876,953	43,961,724	-
N00G0006	33070006	Child Support Administration	18,133,052	646,515	33,964,516	52,744,083	-
N00G0008	33070008	Assistance Payments	47,610,808	6,445,657	994,449,048	1,048,505,513	-
N00G0010	33070010	Work Opportunities	-	-	31,335,675	31,335,675	-
N00G00		Local Department Operations	529,869,317	17,797,449	1,368,117,351	1,915,784,117	827,719
N00H00		Child Support Administration					
N00H0008	33080008	Child Support-State	3,158,810	11,121,746	29,215,183	43,495,739	-
N00I00		Family Investment Administration					
N00I0004	33090004	Director's Office	9,949,001	645,560	31,212,245	41,806,806	-
N00I0005	33090005	Maryland Office for Refugees and Asylees	-	-	14,669,748	14,669,748	-
N00I0006	33090006	Office of Home Energy Programs	-	55,952,954	76,377,019	132,329,973	-
N00I0007	33090007	Office of Grants Management	7,620,635	-	7,430,600	15,051,235	-
N00I00		Family Investment Administration	17,569,636	56,598,514	129,689,612	203,857,762	-
N00		Total Department of Human Services	628,694,666	86,845,150	1,684,401,376	2,399,941,192	827,719
P00		Maryland Department of Labor					
P00A01		Office of the Secretary					
P00A0101	34010101	Executive Direction	12,267,427	1,604,905	3,303,466	17,175,798	27,853
P00A0102	34010102	Program Analysis and Audit	61,605	82,464	260,832	404,901	-
P00A0105	34010105	Legal Services	1,095,910	1,873,458	1,186,685	4,156,053	-
P00A0108	34010108	Office of Fair Practices	53,845	75,954	224,624	354,423	-
P00A0109	34010109	Governor's Workforce Development Board	308,533	-	-	308,533	548,376
P00A0111	34010111	Board of Appeals	-	155,592	1,393,846	1,549,438	-
P00A0112	34010112	Lower Appeals	-	1,789,999	3,235,244	5,025,243	-
P00A01		Office of the Secretary	13,787,320	5,582,372	9,604,697	28,974,389	576,229
P00B01		Division of Administration					
P00B0101	34020101	Office of Administration	1,168,754	1,530,545	4,557,447	7,256,746	-
P00B0104	34020104	Office of General Services	778,664	1,000,358	3,346,470	5,125,492	1,708,116
P00B0105	34020105	Office of Information Technology	33,732	228,654	4,190,281	4,452,667	-
P00B01		Division of Administration	1,981,150	2,759,557	12,094,198	16,834,905	1,708,116
P00C01		Division of Financial Regulation					
P00C0102	34030102	Financial Regulation	290,005	11,070,632	-	11,360,637	-
P00D01		Division of Labor and Industry					
P00D0101	34040101	General Administration	87,623	603,129	288,861	979,613	-
P00D0102	34040102	Employment Standards	1,633,619	624,677	-	2,258,296	-
P00D0103	34040103	Railroad Safety and Health	-	431,916	-	431,916	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
P00D0105	34040105	Safety Inspection	-	5,437,377	-	5,437,377	-
P00D0107	34040107	Prevailing Wage	690,028	51,733	-	741,761	-
P00D0108	34040108	Occupational Safety and Health Administration	69,208	5,066,250	5,293,388	10,428,846	-
P00D0109	34040109	Building Codes Unit	265,326	413,580	-	678,906	-
P00D01		Division of Labor and Industry	2,745,804	12,628,662	5,582,249	20,956,715	-
P00E01		Division of Racing					
P00E0102	34050102	Maryland Racing Commission	462,273	70,045,925	-	70,508,198	-
P00E0103	34050103	Racetrack Operation	1,828,075	745,500	-	2,573,575	-
P00E0105	34050105	Maryland Facility Redevelopment Program	-	11,190,826	-	11,190,826	-
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	95,009,377	-	95,009,377	-
P00E01		Division of Racing	2,290,348	176,991,628	-	179,281,976	-
P00F01		Division of Occupational and Professional Licensing					
P00F0101	34060101	Occupational and Professional Licensing	489,739	9,437,418	-	9,927,157	1,366,204
P00G01		Division of Workforce Development and Adult Learning					
P00G0107	34070107	Workforce Development	4,319,231	1,682,071	69,664,029	75,665,331	834,396
P00G0112	34070112	Adult Education and Literacy Program	907,856	5,002	2,386,176	3,299,034	-
P00G0113	34070113	Adult Corrections Program	15,503,582	-	-	15,503,582	3,625,647
P00G0114	34070114	Aid To Education	8,011,986	-	8,825,982	16,837,968	-
P00G01		Division of Workforce Development and Adult Learning	28,742,655	1,687,073	80,876,187	111,305,915	4,460,043
P00H01		Division of Unemployment Insurance					
P00H0101	34080101	Office of Unemployment Insurance	-	11,379,430	47,143,087	58,522,517	-
P00H0102	34080102	Major Information Technology Development Projects	-	-	4,440,478	4,440,478	-
P00H01		Division of Unemployment Insurance	-	11,379,430	51,583,565	62,962,995	-
P00		Total Maryland Department of Labor	50,327,021	231,536,772	159,740,896	441,604,689	8,110,592
Q00		Department of Public Safety and Correctional Services					
Q00A01		Office of the Secretary					
Q00A0101	35010101	General Administration	15,041,751	-	-	15,041,751	-
Q00A0102	35010102	Information Technology and Communications Division	36,373,664	8,250,000	900,024	45,523,688	1,000,000
Q00A0103	35010103	Intelligence and Investigative Division	10,935,205	-	50,000	10,985,205	-
Q00A0104	35010104	Maryland 911 Board	-	145,686,181	-	145,686,181	-
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,249,767	-	-	4,249,767	-
Q00A0107	35010107	Major Information Technology Development Projects	-	2,250,000	-	2,250,000	-
Q00A0110	35010110	Administrative Services	33,025,161	-	-	33,025,161	-
Q00A01		Office of the Secretary	99,625,548	156,186,181	950,024	256,761,753	1,000,000

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00A02		Deputy Secretary for Operations					
Q00A0201	35010201	Administrative Services	8,447,225	-	-	8,447,225	-
Q00A0203	35010203	Field Support Services	5,132,867	25,000	-	5,157,867	718,677
Q00A0204	35010204	Security Operations	29,692,977	-	-	29,692,977	-
Q00A0205	35010205	Central Home Detention Unit	8,211,111	60,000	-	8,271,111	-
Q00A02		Deputy Secretary for Operations	51,484,180	85,000	-	51,569,180	718,677
Q00A03		Maryland Correctional Enterprises					
Q00A0301	35010301	Maryland Correctional Enterprises	-	56,709,282	-	56,709,282	-
Q00B01		Division of Correction - Headquarters					
Q00B0101	35020101	General Administration	4,739,041	-	-	4,739,041	-
Q00C01		Maryland Parole Commission					
Q00C0101	35030101	General Administration and Hearings	6,025,271	-	-	6,025,271	-
Q00C02		Division of Parole and Probation					
Q00C0201	35030201	Division of Parole and Probation-Support Services	17,761,846	85,000	-	17,846,846	85,633
Q00D00		Patuxent Institution					
Q00D0001	35040001	Patuxent Institution	59,690,903	212,400	-	59,903,303	8,200
Q00E00		Inmate Grievance Office					
Q00E0001	35050001	General Administration	-	787,627	-	787,627	-
Q00G00		Police and Correctional Training Commissions					
Q00G0001	35070001	General Administration	7,760,221	2,380,000	375,523	10,515,744	328,500
Q00N00		Maryland Commission on Correctional Standards					
Q00N0001	35140001	General Administration	612,709	-	-	612,709	-
Q00R02		Division of Correction - West Region					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	54,677,568	123,500	-	54,801,068	152,300
Q00R0202	35180202	Maryland Correctional Training Center	85,570,800	545,000	-	86,115,800	546,400
Q00R0203	35180203	Roxbury Correctional Institution	56,680,226	250,000	-	56,930,226	48,400
Q00R0204	35180204	Western Correctional Institution	64,245,607	175,000	-	64,420,607	125,000
Q00R0205	35180205	North Branch Correctional Institution	65,816,160	175,000	-	65,991,160	-
Q00R02		Division of Correction - West Region	326,990,361	1,268,500	-	328,258,861	872,100
Q00R03		Division of Parole and Probation - West Region					
Q00R0301	35180301	Division of Parole and Probation - West Region	18,063,472	2,251,087	-	20,314,559	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00S02		Division of Correction - East Region					
Q00S0201	35190201	Jessup Correctional Institution	95,909,922	175,000	-	96,084,922	315,400
Q00S0202	35190202	Maryland Correctional Institution-Jessup	43,795,067	100,000	-	43,895,067	27,200
Q00S0203	35190203	Maryland Correctional Institution for Women	43,250,249	225,000	-	43,475,249	34,900
Q00S0204	35190204	Brockbridge Correctional Facility	33,296	-	-	33,296	-
Q00S0206	35190206	Southern Maryland Pre-Release Unit	6,120,222	145,000	-	6,265,222	136,000
Q00S0207	35190207	Eastern Pre-Release Unit	5,783,764	345,000	-	6,128,764	250,000
Q00S0208	35190208	Eastern Correctional Institution	122,259,818	367,000	215,000	122,841,818	121,100
Q00S0209	35190209	Dorsey Run Correctional Facility	43,186,588	410,000	-	43,596,588	80,000
Q00S0210	35190210	Central Maryland Correctional Facility	18,648,344	85,000	-	18,733,344	400,000
Q00S02		Division of Correction - East Region	378,987,270	1,852,000	215,000	381,054,270	1,364,600
Q00S03		Division of Parole and Probation - East Region					
Q00S0301	35190301	Division of Parole and Probation - East Region	25,074,818	1,914,915	-	26,989,733	-
Q00T03		Division of Parole and Probation - Central Region					
Q00T0301	35200301	Division of Parole and Probation - Central Region	37,100,541	1,384,054	-	38,484,595	-
Q00T04		Division of Pretrial Detention					
Q00T0401	35200401	Chesapeake Detention Facility	4,177,330	85,000	25,024,652	29,286,982	-
Q00T0402	35200402	Pretrial Release Services	5,542,607	-	-	5,542,607	-
Q00T0404	35200404	Baltimore Central Booking and Intake Center	73,261,463	214,500	-	73,475,963	-
Q00T0405	35200405	Youth Detention Center	17,154,522	25,000	-	17,179,522	-
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	37,957,113	85,000	-	38,042,113	-
Q00T0407	35200407	Baltimore City Correctional Center	18,319,586	553,500	-	18,873,086	170,000
Q00T0408	35200408	Metropolitan Transition Center	61,285,435	85,000	-	61,370,435	-
Q00T0409	35200409	General Administration	2,285,617	-	-	2,285,617	-
Q00T04		Division of Pretrial Detention	219,983,673	1,048,000	25,024,652	246,056,325	170,000
Q00		Total Department of Public Safety and Correctional Services	1,253,899,854	226,164,046	26,565,199	1,506,629,099	4,547,710
R00		State Department of Education					
R00A01		State Department of Education - Headquarters					
R00A0101	36010101	Office of the State Superintendent	12,333,645	2,143,336	2,313,500	16,790,481	6,364
R00A0102	36010102	Division of Business Services	488,388	41,364	6,018,594	6,548,346	-
R00A0104	36010104	Division of Accountability and Assessment	37,235,380	560,473	15,775,633	53,571,486	228,125
R00A0105	36010105	Office of Information Technology	7,722,769	155,736	3,824,605	11,703,110	13,984
R00A0107	36010107	Office of School and Community Nutrition Programs	261,318	-	9,858,977	10,120,295	-
R00A0110	36010110	Division of Early Childhood Development	13,001,307	-	50,196,371	63,197,678	-
R00A0111	36010111	Division of Curriculum, Assessment and Accountability	1,799,744	1,498,816	5,874,884	9,173,444	113,701
R00A0112	36010112	Division of Student, Family and School Support	2,186,265	126,170	7,918,091	10,230,526	-
R00A0113	36010113	Division of Special Education/Early Intervention Services	576,627	1,553,753	10,203,833	12,334,213	160,000

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A0114	36010114	Division of Career and College Readiness	1,100,531	-	2,557,343	3,657,874	-
R00A0115	36010115	Juvenile Services Education Program	16,892,347	-	3,523,951	20,416,298	2,893,955
R00A0118	36010118	Division of Certification and Accreditation	2,526,615	391,173	137,039	3,054,827	-
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	1,574,368	110,000	14,156,716	15,841,084	-
R00A0121	36010121	Division of Rehabilitation Services-Client Services	10,349,342	-	33,507,648	43,856,990	-
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	1,735,491	-	8,214,359	9,949,850	-
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services	-	-	43,976,545	43,976,545	-
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,446,316	3,912,980	4,587,638	9,946,934	-
R00A01		State Department of Education - Headquarters	111,230,453	10,493,801	222,645,727	344,369,981	3,416,129
R00A02		Aid To Education					
R00A0201	36010201	State Share of Foundation Program	3,203,147,526	291,906,726	-	3,495,054,252	-
R00A0202	36010202	Compensatory Education	1,364,738,738	-	-	1,364,738,738	-
R00A0203	36010203	Aid for Local Employee Fringe Benefits	750,289,290	-	-	750,289,290	-
R00A0204	36010204	Children At Risk	10,844,230	5,295,514	33,622,730	49,762,474	-
R00A0205	36010205	Formula Programs for Specific Populations	1,900,000	-	-	1,900,000	-
R00A0206	36010206	Maryland Prekindergarten Expansion Program Financing Fund	-	26,644,000	3,000,000	29,644,000	-
R00A0207	36010207	Students With Disabilities	474,340,374	-	-	474,340,374	-
R00A0208	36010208	Assistance to State for Educating Students With Disabilities	-	-	220,913,934	220,913,934	-
R00A0212	36010212	Educationally Deprived Children	-	-	297,700,581	297,700,581	-
R00A0213	36010213	Innovative Programs	19,574,594	9,250,000	22,849,363	51,673,957	90,000
R00A0215	36010215	Language Assistance	-	-	10,395,537	10,395,537	-
R00A0218	36010218	Career and Technology Education	-	-	15,337,000	15,337,000	-
R00A0224	36010224	Limited English Proficient	348,240,587	-	-	348,240,587	-
R00A0225	36010225	Guaranteed Tax Base	41,232,314	-	-	41,232,314	-
R00A0227	36010227	Food Services Program	14,086,664	-	319,173,827	333,260,491	-
R00A0239	36010239	Transportation	310,186,610	-	-	310,186,610	-
R00A0255	36010255	Teacher Development	4,520,000	300,000	29,999,542	34,819,542	-
R00A0257	36010257	Transitional Education Funding Program	10,575,000	-	14,250,000	24,825,000	-
R00A0258	36010258	Head Start	3,000,000	-	-	3,000,000	-
R00A0259	36010259	Child Care Subsidy Program	43,547,835	-	96,284,373	139,832,208	-
R00A0260	36010260	Blueprint for Maryland's Future Grant Program	-	350,787,104	-	350,787,104	-
R00A02		Aid To Education	6,600,223,762	684,183,344	1,063,526,887	8,347,933,993	90,000
R00A03		Funding for Educational Organizations					
R00A0301	36010301	Maryland School for the Blind	24,831,335	-	-	24,831,335	-
R00A0302	36010302	Blind Industries and Services of Maryland	531,115	-	-	531,115	-
R00A0303	36010303	Other Institutions	6,070,458	-	-	6,070,458	-
R00A0304	36010304	Aid to Non-Public Schools	-	6,040,000	-	6,040,000	-
R00A0305	36010305	Broadening Options and Opportunities for Students Today	-	7,370,817	-	7,370,817	-
R00A03		Funding for Educational Organizations	31,432,908	13,410,817	-	44,843,725	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A04		Children's Cabinet Interagency Fund					
R00A0401	36010401	Children's Cabinet Interagency Fund	22,049,569	-	-	22,049,569	1,800,000
R00A05		Maryland Longitudinal Data System Center					
R00A0501	36010501	Maryland Longitudinal Data System Center	2,474,756	-	-	2,474,756	-
R00A06		Maryland Center for School Safety					
R00A0601	36060101	Maryland Center for School Safety - Operations	2,421,605	-	-	2,421,605	-
R00A0602	36060102	Maryland Center for School Safety - Grants	12,000,000	10,600,000	-	22,600,000	-
R00A06		Maryland Center for School Safety	14,421,605	10,600,000	-	25,021,605	-
R00A07		Interagency Commission On School Construction					
R00A0701	36070101	Interagency Commission On School Construction	3,123,948	-	-	3,123,948	-
R00A0702	36070102	Capital Appropriation	43,500,000	30,000,000	-	73,500,000	-
R00A07		Interagency Commission On School Construction	46,623,948	30,000,000	-	76,623,948	-
R00A08		Office of the Inspector General					
R00A0801	01	Office of the Inspector General	558,312	-	-	558,312	-
R00		Total State Department of Education	6,829,015,313	748,687,962	1,286,172,614	8,863,875,889	5,306,129
R11		Maryland State Library Agency					
R11A1101	36110101	Maryland State Library	3,572,899	-	994,986	4,567,885	-
R11A1102	36110102	Public Library Aid	44,058,137	-	2,420,000	46,478,137	-
R11A1103	36110103	State Library Network	19,535,167	-	-	19,535,167	-
R11A1104	36110104	Aid for Local Library Employee Fringe Benefits	20,245,183	-	-	20,245,183	-
R11		Total Maryland State Library Agency	87,411,386	-	3,414,986	90,826,372	-
R15		Maryland Public Broadcasting Commission					
R15P0001	36150001	Executive Direction and Control	-	1,029,594	-	1,029,594	-
R15P0002	36150002	Administration and Support Services	9,305,913	672,309	-	9,978,222	-
R15P0003	36150003	Broadcasting	-	10,906,629	-	10,906,629	-
R15P0004	36150004	Content Enterprises	-	6,223,910	446,551	6,670,461	-
R15		Total Maryland Public Broadcasting Commission	9,305,913	18,832,442	446,551	28,584,906	-
R62		Maryland Higher Education Commission					
R62I0001	36090001	General Administration	6,704,208	641,344	345,140	7,690,692	501,373
R62I0002	36090002	College Prep/Intervention Program	750,000	-	-	750,000	-
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	69,624,896	-	-	69,624,896	-
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	304,838,789	-	-	304,838,789	-
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	62,378,130	-	-	62,378,130	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R62I0007	36090007	Educational Grants	15,737,361	-	38,826	15,776,187	-
R62I0009	36090009	2 + 2 Transfer Scholarship Program	-	300,000	-	300,000	-
R62I0010	36090010	Educational Excellence Awards	82,435,519	5,694,150	-	88,129,669	-
R62I0012	36090012	Senatorial Scholarships	6,748,034	-	-	6,748,034	-
R62I0014	36090014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	2,400,000	-	-	2,400,000	-
R62I0015	36090015	Delegate Scholarships	6,862,478	-	-	6,862,478	-
R62I0016	36090016	Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship	-	358,000	-	358,000	-
R62I0017	36090017	Graduate and Professional Scholarship Program	1,174,473	-	-	1,174,473	-
R62I0021	36090021	Jack F. Tolbert Memorial Student Grant Program	200,000	-	-	200,000	-
R62I0026	36090026	Janet L. Hoffman Loan Assistance Repayment Program	1,305,000	65,000	-	1,370,000	-
R62I0027	36090027	Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000	-	-	100,000	-
R62I0028	36090028	Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants	-	790,000	-	790,000	400,000
R62I0033	36090033	Part-Time Grant Program	5,087,780	-	-	5,087,780	-
R62I0036	36090036	Workforce Shortage Student Assistance Grants	1,229,853	-	-	1,229,853	-
R62I0037	36090037	Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000	-	-	750,000	-
R62I0038	36090038	Nurse Support Program II	-	17,626,178	-	17,626,178	-
R62I0044	36090044	Somerset Economic Impact Scholarship	12,000	-	-	12,000	-
R62I0045	36090045	Workforce Development Sequence Scholarships	1,000,000	-	-	1,000,000	-
R62I0046	36090046	Cybersecurity Public Service Scholarship	160,000	-	-	160,000	-
R62I0047	36090047	Community College Facilities Renewal Grant Program	4,000,000	-	-	4,000,000	-
R62I0048	36090048	Maryland Community College Promise Scholarship Program	11,500,000	-	-	11,500,000	-
R62I0049	36090049	Teaching Fellows for Maryland Scholarships	-	2,000,000	-	2,000,000	-
R62I0051	36090051	Richard W. Collins III Leadership with Honor Scholarship Program	1,000,000	-	-	1,000,000	-
R62		Total Maryland Higher Education Commission	585,998,521	27,474,672	383,966	613,857,159	901,373
R75		Support for State Operated Institutions of Higher Education					
R75T0001	36200001	Support for State Operated Institutions of Higher Education	1,644,298,241	92,603,631	-	1,736,901,872	-
R99		Maryland School for the Deaf					
R99E0100	36050100	Services and Institutional Operations	34,589,256	351,721	563,440	35,504,417	4,369,356
S00		Department of Housing and Community Development					
S00A20		Office of the Secretary					
S00A2001	37012001	Office of the Secretary	2,009,050	3,020,326	1,095,032	6,124,408	-
S00A2003	37012003	Office of Management Services	-	9,098,895	2,991,871	12,090,766	-
S00A20		Office of the Secretary	2,009,050	12,119,221	4,086,903	18,215,174	-
S00A22		Division of Credit Assurance					
S00A2201	37012201	Maryland Housing Fund	-	548,903	-	548,903	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00A2202	37012202	Asset Management	-	5,739,151	-	5,739,151	-
S00A22		Division of Credit Assurance	-	6,288,054	-	6,288,054	-
S00A24		Division of Neighborhood Revitalization					
S00A2401	37012401	Neighborhood Revitalization	11,987,569	9,828,280	11,990,054	33,805,903	-
S00A2402	37012402	Neighborhood Revitalization-Capital Appropriation	12,500,000	2,200,000	12,000,000	26,700,000	-
S00A24		Division of Neighborhood Revitalization	24,487,569	12,028,280	23,990,054	60,505,903	-
S00A25		Division of Development Finance					
S00A2501	37012501	Administration	-	5,460,618	-	5,460,618	-
S00A2502	37012502	Housing Development Program	-	4,349,484	300,000	4,649,484	-
S00A2503	37012503	Single Family Housing	-	6,960,326	578,333	7,538,659	2,591,433
S00A2504	37012504	Housing and Building Energy Programs	-	26,476,839	4,881,731	31,358,570	5,000,000
S00A2505	37012505	Rental Services Programs	-	-	260,423,896	260,423,896	3,529,623
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	12,000,000	16,500,000	8,000,000	36,500,000	-
S00A2508	37012508	Homeownership Programs-Capital Appropriation	-	3,000,000	-	3,000,000	-
S00A2509	37012509	Special Loan Programs-Capital Appropriation	-	4,400,000	2,000,000	6,400,000	-
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation	-	8,600,000	1,000,000	9,600,000	-
S00A25		Division of Development Finance	12,000,000	75,747,267	277,183,960	364,931,227	11,121,056
S00A26		Division of Information Technology					
S00A2601	37012601	Information Technology	-	1,803,807	1,584,765	3,388,572	-
S00A27		Division of Finance and Administration					
S00A2701	37012701	Finance and Administration	-	5,440,161	271,994	5,712,155	-
S00		Total Department of Housing and Community Development	38,496,619	113,426,790	307,117,676	459,041,085	11,121,056
S50		Maryland African American Museum Corporation					
S50B0101	37020101	General Administration	1,959,000	-	-	1,959,000	-
T00		Department of Commerce					
T00A00		Office of the Secretary					
T00A0001	38010001	Office of the Secretary	1,660,476	116,780	32,836	1,810,092	-
T00A0002	38010002	Office of Policy and Research	1,450,445	271,439	21,024	1,742,908	-
T00A0003	38010003	Office of the Attorney General	91,664	1,439,896	8,564	1,540,124	-
T00A0008	38010008	Division of Administration and Technology	4,723,143	546,626	120,096	5,389,865	-
T00A0010	38010010	Maryland Marketing Partnership	1,000,000	1,000,000	-	2,000,000	-
T00A00		Office of the Secretary	8,925,728	3,374,741	182,520	12,482,989	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00F00		Division of Business and Industry Sector Development					
T00F0001	38060001	Managing Director of Business and Industry Sector Development	633,854	127,809	-	761,663	-
T00F0003	38060003	Maryland Small Business Development Financing Authority	-	1,827,716	-	1,827,716	-
T00F0004	38060004	Office of Business Development	3,314,433	713,515	-	4,027,948	-
T00F0005	38060005	Office of Strategic Industries and Entrepreneurship	3,543,790	239,168	-	3,782,958	-
T00F0007	38060007	Partnership for Workforce Quality	1,000,000	-	-	1,000,000	-
T00F0008	38060008	Office of Finance Programs	-	4,135,509	-	4,135,509	-
T00F0009	38060009	Maryland Small Business Development Financing Authority (MSBDFA)	1,500,000	3,860,000	100,000	5,460,000	-
T00F0010	38060010	Office of International Investment and Trade	2,644,495	100,000	700,000	3,444,495	-
T00F0011	38060011	Maryland Not-For-Profit Development Fund	-	337,500	-	337,500	-
T00F0012	38060012	Maryland Biotechnology Investment Tax Credit Reserve Fund	12,000,000	-	-	12,000,000	-
T00F0013	38060013	Office of Military Affairs and Federal Affairs	895,577	175,935	1,957,146	3,028,658	-
T00F0015	38060015	Small, Minority, and Women-Owned Business Investment Account	-	17,369,226	-	17,369,226	-
T00F0016	38060016	Economic Development Opportunity Fund	-	5,000,000	-	5,000,000	-
T00F0018	38060018	Military Personnel and Service-Disabled Veteran Loan Program	100,000	300,000	-	400,000	-
T00F0019	38060019	Cybersecurity Investment Incentive Tax Credit Program	1,000,000	1,000,000	-	2,000,000	-
T00F0020	38060020	Maryland E-Nnovation Initiative	-	8,500,000	-	8,500,000	-
T00F0021	38060021	Maryland Economic Adjustment Fund	-	200,000	-	200,000	-
T00F0023	38060023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	1,000,000	18,000,000	-	19,000,000	-
T00F0024	38060024	More Jobs For Marylanders Tax Credit Reserve Fund	2,000,000	-	-	2,000,000	-
T00F00		Division of Business and Industry Sector Development	29,632,149	61,886,378	2,757,146	94,275,673	-
T00G00		Division of Marketing, Tourism, and the Arts					
T00G0001	38070001	Office of the Assistant Secretary	335,573	-	-	335,573	-
T00G0002	38070002	Office of Tourism Development	5,049,141	-	-	5,049,141	-
T00G0003	38070003	Maryland Tourism Development Board	10,360,000	300,000	-	10,660,000	-
T00G0004	38070004	Office of Marketing and Communications	2,582,026	527,444	-	3,109,470	-
T00G0005	38070005	Maryland State Arts Council	25,543,157	1,300,000	725,700	27,568,857	-
T00G0008	38070008	Preservation of Cultural Arts Program	-	1,000,000	-	1,000,000	-
T00G00		Division of Marketing, Tourism, and the Arts	43,869,897	3,127,444	725,700	47,723,041	-
T00		Total Department of Commerce	82,427,774	68,388,563	3,665,366	154,481,703	-
T50		Maryland Technology Development Corporation					
T50T0101	38500101	Technology Development, Transfer and Commercialization	4,574,480	-	-	4,574,480	-
T50T0103	38500103	Maryland Stem Cell Research Fund	8,200,000	-	-	8,200,000	-
T50T0104	38500104	Maryland Innovation Initiative	4,800,000	-	-	4,800,000	-
T50T0105	38500105	Cybersecurity Investment Fund	900,000	-	-	900,000	-
T50T0106	38500106	Enterprise Investment Fund Administration	-	1,209,966	-	1,209,966	-
T50T0107	38500107	Capital - Enterprise Investment Fund	-	4,200,000	-	4,200,000	-
T50T0108	38500108	Second Stage Business Incubator	1,000,000	-	-	1,000,000	-
T50T0109	38500109	Maryland Technology Infrastructure Fund	10,000,000	-	-	10,000,000	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T50T0110	38500110	Minority Pre-Seed Investment Fund	1,000,000	-	-	1,000,000	-
T50		Total Maryland Technology Development Corporation	30,474,480	5,409,966	-	35,884,446	-
U00		Department of the Environment					
U00A01		Office of the Secretary					
U00A0101	39010101	Office of the Secretary	1,071,162	782,906	897,783	2,751,851	-
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	-	111,600,000	38,430,000	150,030,000	7,685,800
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	500,000	-	-	500,000	-
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	-	14,800,000	14,716,000	29,516,000	4,031,600
U00A0111	39010111	Capital Appropriation - Bay Restoration Fund-Wastewater	-	75,000,000	-	75,000,000	-
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems	-	15,000,000	-	15,000,000	-
U00A0115	39010115	Capital Appropriation - Comprehensive Flood Management Grant Program	200,000	-	-	200,000	-
U00A01		Office of the Secretary	1,771,162	217,182,906	54,043,783	272,997,851	11,717,400
U00A02		Operational Services Administration					
U00A0202	39010202	Operational Services Administration	5,100,285	3,324,075	1,477,386	9,901,746	208,972
U00A04		Water and Science Administration					
U00A0401	39010401	Water and Science Administration	19,245,564	8,770,840	12,832,948	40,849,352	1,224,880
U00A06		Land and Materials Administration					
U00A0601	39010601	Land and Materials Administration	2,716,426	19,853,833	9,977,835	32,548,094	100,000
U00A07		Air and Radiation Administration					
U00A0701	39010701	Air and Radiation Administration	3,250,634	9,576,897	4,878,471	17,706,002	2,809,853
U00A10		Coordinating Offices					
U00A1001	39011001	Coordinating Offices	4,693,111	28,782,687	1,637,999	35,113,797	99,492
U00A1003	39011003	Bay Restoration Fund Debt Service	-	33,000,000	-	33,000,000	-
U00A10		Coordinating Offices	4,693,111	61,782,687	1,637,999	68,113,797	99,492
U00		Total Department of the Environment	36,777,182	320,491,238	84,848,422	442,116,842	16,160,597
V00		Department of Juvenile Services					
V00D01		Office of the Secretary					
V00D0101	40040101	Office of the Secretary	4,850,991	-	-	4,850,991	-
V00D02		Departmental Support					
V00D0201	40010201	Departmental Support	27,122,578	-	209,397	27,331,975	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
V00E01		Residential and Community Operations					
V00E0101	40050101	Residential and Community Operations	4,841,811	19,476	674,794	5,536,081	-
V00G01		Baltimore City Region					
V00G0101	40070101	Baltimore City Region Operations	51,883,634	772,380	759,460	53,415,474	-
V00H01		Central Region					
V00H0101	40080101	Central Region Operations	33,977,275	541,111	433,417	34,951,803	-
V00I01		Western Region					
V00I0101	40090101	Western Region Operations	50,331,972	771,848	1,050,164	52,153,984	-
V00J01		Eastern Shore Region					
V00J0101	40100101	Eastern Shore Region Operations	19,538,920	242,586	142,392	19,923,898	-
V00K01		Southern Region					
V00K0101	40110101	Southern Region Operations	21,833,880	311,637	320,521	22,466,038	-
V00L01		Metro Region					
V00L0101	40120101	Metro Region Operations	49,407,876	618,488	744,326	50,770,690	-
V00		Total Department of Juvenile Services	263,788,937	3,277,526	4,334,471	271,400,934	-
W00		Department of State Police					
W00A01		Maryland State Police					
W00A0101	41010101	Office of the Superintendent	27,688,458	-	-	27,688,458	-
W00A0102	41010102	Field Operations Bureau	136,115,414	79,819,322	-	215,934,736	4,575,178
W00A0103	41010103	Criminal Investigation Bureau	72,117,169	-	1,425,000	73,542,169	-
W00A0104	41010104	Support Services Bureau	68,430,150	33,880,883	5,500,000	107,811,033	978,000
W00A0108	41010108	Vehicle Theft Prevention Council	-	2,000,000	-	2,000,000	-
W00A01		Maryland State Police	304,351,191	115,700,205	6,925,000	426,976,396	5,553,178
W00A02		Fire Prevention Commission and Fire Marshal					
W00A0201	41010201	Fire Prevention Services	9,948,814	-	-	9,948,814	173,666
W00		Total Department of State Police	314,300,005	115,700,205	6,925,000	436,925,210	5,726,844
X00		Public Debt					
X00A0001	20010001	Redemption and Interest on State Bonds	131,000,000	1,203,000,000	11,000,000	1,345,000,000	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Y01		State Reserve Fund					
Y01A01		Revenue Stabilization Account					
Y01A0101	90010101	Revenue Stabilization Account	7,000,000	-	-	7,000,000	-
Y01A02		Dedicated Purpose Account					
Y01A0201	90010201	Dedicated Purpose Account	145,000,000	-	-	145,000,000	-
Y01		Total State Reserve Fund	152,000,000	-	-	152,000,000	-
			19,663,195,223	9,711,176,099	13,810,490,421	43,184,861,743	466,307,080

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2021

		CURRENT UNRESTRICTED FUNDS					Total Funds
		General Funds	Higher Education Investment Funds	Other Current Unrestricted	Total Unrestricted	Current Restricted Funds	
State Operated Higher Education Institutions							
University System of Maryland							
R30B21.00	University of Maryland, Baltimore Campus	240,618,504	12,490,297	458,960,951	712,069,752	620,647,486	1,332,717,238
R30B22.00	University of Maryland, College Park Campus	552,885,075	32,016,986	1,245,115,255	1,830,017,316	473,616,518	2,303,633,834
R30B23.00	Bowie State University	46,627,596	2,400,723	75,663,471	124,691,790	24,513,546	149,205,336
R30B24.00	Towson University	134,151,651	6,517,237	358,507,882	499,176,770	50,130,765	549,307,535
R30B25.00	University of Maryland Eastern Shore	44,869,297	2,298,673	51,976,438	99,144,408	24,692,921	123,837,329
R30B26.00	Frostburg State University	43,188,775	2,232,638	62,254,507	107,675,920	14,907,500	122,583,420
R30B27.00	Coppin State University	46,327,557	2,468,794	28,646,294	77,442,645	18,000,000	95,442,645
R30B28.00	University of Baltimore	42,268,411	1,994,756	70,024,635	114,287,802	26,034,715	140,322,517
R30B29.00	Salisbury University	58,547,624	2,883,997	142,417,888	203,849,509	14,142,000	217,991,509
R30B30.00	University of Maryland Global Campus	43,550,988	2,240,604	373,372,922	419,164,514	50,417,378	469,581,892
R30B31.00	University of Maryland Baltimore County	148,520,092	7,070,505	257,580,067	413,170,664	86,810,727	499,981,391
R30B34.00	University of Maryland Center for Environmental Science	22,535,215	1,194,591	7,170,451	30,900,257	18,230,003	49,130,260
R30B36.00	University System of Maryland Office	42,195,077	2,093,238	8,394,751	52,683,066	2,000,000	54,683,066
	Total University System of Maryland	1,466,285,862	77,903,039	3,140,085,512	4,684,274,413	1,424,143,559	6,108,417,972
R95C00.00	Baltimore City Community College	40,087,604	-	24,583,764	64,671,368	18,432,901	83,104,269
R14D00.00	St. Mary's College of Maryland	25,681,278	2,549,840	39,504,977	67,736,095	5,300,000	73,036,095
R13M00.00	Morgan State University	112,243,497	2,761,121	120,810,077	235,814,695	54,625,696	290,440,391
	Exhibit C Total NO. 2	1,644,298,241	83,214,000	3,324,984,330	5,052,496,571	1,502,502,156	6,554,998,727
	Less General and Special Funds in Higher Education						<u>1,736,901,872</u>
	Total Higher Education						4,818,096,855
	Grand Total for Exhibit C						48,002,958,598
	Info only	General Funds	Special Funds		Total		
R75T00.01	Support for St. OpPer. Inst. of Higher Education	1,644,298,241	92,603,631		1,736,901,872		

**EXHIBIT D
FISCAL YEAR 2021 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 019, Acts of 2020 (SB 190 - The Budget Bill for Fiscal Year 2021) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
<u>Payments to Civil Divisions of the State</u>								
2021-2-1	Payments to Civil Divisions of the State	Disparity Grants	A15000.01	250,000				250,000
<u>Executive Department - Governor</u>								
2021-259-1	General Executive Direction and Control	Governor's Office of Performance Improvement	D10A01.01	100,000				100,000
<u>Boards, Commissions, and Offices</u>								
2021-15-1	Boards, Commissions, and Offices	Governor's Office of Small, Minority & Women Business Affairs	D15A05.03	100,000				100,000
<u>Governor's Office of Crime Prevention, Youth, and Victim Services</u>								
2021-17-1	Governor's Office of Crime Prevention, Youth, and Victim Services	Administrative Headquarters	D21A01.01	250,000				250,000
2021-19-1	Governor's Office of Crime Prevention, Youth, and Victim Services	Administrative Headquarters	D21A01.01	100,000				100,000
2021-19-2	Governor's Office of Crime Prevention, Youth, and Victim Services	Local Law Enforcement Grants	D21A01.02	11,136,063				11,136,063
2021-21-1	Children's Services	Children and Youth Division	D21A02.01	100,000				100,000
2021-23-1	Children's Services	Children and Youth Division	D21A02.01	100,000				100,000
2021-24-1	Victim's Services Unit	Victim Services Unit	D21A03.01	100,000				100,000
2021-253-1	Governor's Office of Crime Prevention, Youth, and Victim Services	Administrative Headquarters	D21A01.01	100,000				100,000
<u>Department of Aging</u>								
2021-25-1	Department of Aging	General Administration	D26A07.01	100,000				100,000
2021-26-1	Department of Aging	General Administration	D26A07.01	100,000				100,000
2021-27-1	Department of Aging	Community Services	D26A07.03	1,530,000				1,530,000
<u>State Board of Elections</u>								
2021-256-2	State Board of Elections	General Administration	D38I01.01	100,000				100,000
<u>Department of Planning</u>								
2021-31-1	Department of Planning	Planning Data and Research	D40W01.03	150,000				150,000
2021-251-1	Department of Planning	Operations Division	D40W01.01	200,000				200,000
<u>Maryland Health Benefit Exchange</u>								
2021-36-1	Maryland Health Benefit Exchange	Maryland Health Benefit Exchange	D78Y01.01		450,000			450,000
<u>Comptroller of Maryland</u>								
2021-40-1	Revenue Administration Division	Major Information Technology Development Projects	E00A04.02		10,059,068			10,059,068
<u>State Treasurer's Office</u>								
2021-256-1	Treasury Management	Treasury Management	E20B01.01	100,000				100,000
<u>Department of Budget and Management</u>								
2021-47-2	Office of Personnel Services and Benefits	Executive Direction	F10A02.01	50,000				50,000
2021-251-1	Office of the Secretary	Executive Direction	F10A01.01	200,000				200,000
2021-256-1	Office of the Secretary	Executive Direction	F10A01.01	100,000				100,000
<u>Department of Information Technology</u>								
2021-256-2	Major Information Technology Development Project Fund	Major Information Technology Development Project Fund	F50A01.01	100,000				100,000
2021-259-1	Major Information Technology Development Project Fund	Major Information Technology Development Project Fund	F50A01.01	250,000				250,000

**EXHIBIT D
FISCAL YEAR 2021 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 019, Acts of 2020 (SB 190 - The Budget Bill for Fiscal Year 2021) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
<u>Department of General Services</u>								
2021-54-1	Office of Facilities Operation and Maintenance	Facilities Operation and Maintenance	H00C01.01	40,000				40,000
2021-56-1	Office of Procurement and Logistics	Procurement and Logistics	H00D01.01	100,000				100,000
<u>Department of Transportation</u>								
2021-259-1	The Secretary's Office	Executive Direction	J00A01.01		250,000			250,000
<u>Department of Natural Resources</u>								
2021-77-1	Chesapeake and Coastal Services	Chesapeake and Coastal Service	K00A14.02		200,000			200,000
2021-251-1	Office of the Secretary	Secretariat	K00A01.01	200,000				200,000
<u>Department of Agriculture</u>								
2021-251-1	Office of the Secretary	Executive Direction	L00A11.01	200,000				200,000
2021-258-1	Office of the Secretary	Executive Direction	L00A11.01	200,000				200,000
<u>Maryland Department of Health</u>								
2021-86-1	Office of the Secretary	Executive Direction	M00A01.01	1,000,000				1,000,000
2021-90-1	Deputy Secretary for Behavioral Health	Executive Direction	M00K01.01	250,000				250,000
2021-91-1	Deputy Secretary for Behavioral Health	Executive Direction	M00K01.01	250,000				250,000
2021-91-2	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
2021-92-1	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
2021-95-1	Developmental Disabilities Administration	Program Direction	M00M01.01	500,000				500,000
2021-96-1	Developmental Disabilities Administration	Program Direction	M00M01.01	1,000,000				1,000,000
2021-99-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	100,000				100,000
2021-105-1	Health Regulatory Commissions	Maryland Health Care Commissions	M00R01.01		500,000			500,000
2021-254-1	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
2021-254-2	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
2021-257-1	Office of the Secretary	Executive Direction	M00A01.01	250,000				250,000
<u>Department of Human Resources</u>								
2021-108-1	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
2021-109-1	Social Services Administration	General Administration - State	N00B00.04	100,000				100,000
2021-109-2	Social Services Administration	General Administration - State	N00B00.04	1,000,000				1,000,000
2021-110-1	Social Services Administration	General Administration - State	N00B00.04	100,000				100,000
2021-111-1	Office of Technology For Human Services	General Administration	N00F00.04	250,000				250,000
2021-113-1	Local Department Operations	Child Welfare Services	N00G00.03	250,000				250,000
2021-115-1	Family Investment Administration	Director's Office	N00I00.04	100,000				100,000
2021-115-2	Family Investment Administration	Director's Office	N00I00.04	100,000				100,000
2021-254-1	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
2021-254-2	Local Department Operations	Child Welfare Services	N00G00.03	100,000				100,000
2021-257-1	Office of the Secretary	Office of the Secretary	N00A01.01	250,000				250,000
<u>Maryland Department of Labor</u>								
2021-122-1	Division of Workforce Development	Workforce Development	P00G01.07	100,000				100,000

**EXHIBIT D
FISCAL YEAR 2021 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 019, Acts of 2020 (SB 190 - The Budget Bill for Fiscal Year 2021) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
<u>Department of Public Safety and Correctional Services</u>								
2021-125-1	Office of the Secretary	General Administration	Q00A01.01	100,000				100,000
2021-128-1	Division of Correction - Headquarters	General Administration	Q00B01.01	100,000				100,000
2021-130-1	Police and Correctional Training Commission	General Administration	Q00G00.01		50,000			50,000
2021-131-1	Division of Correction - West Region	Maryland Correctional Institution - Hagerstown	Q00R02.01	100,000				100,000
2021-136-1	Division of Pretrial Detention	Chesapeake Detention Facility	Q00T04.01	1,000,000				1,000,000
<u>State Department of Education</u>								
2021-140-1	Headquarters	Division of Early Childhood Development	R00A01.10	100,000				100,000
2021-147-1	Funding for Education Organization	Maryland School for the Blind	R00A03.01	100,000				100,000
2021-160-1	Maryland Center for School Safety	Maryland Center for School Safety - Operations	R00A06.01	100,000				100,000
2021-161-1	Interagency Commission on School Construction	Interagency Commission on School Construction	R00A07.01	100,000				100,000
2021-256-1	Headquarters	Office of the State Superintendent	R00A01.01	100,000				100,000
<u>Department of Commerce</u>								
2021-259-1	Office of the Secretary	Office of the Secretary	T00A00.01	250,000				250,000
<u>Department of the Environment</u>								
2021-187-1	Land and Materials Administration	Land and Materials Administration	U00A06.01	200,000				200,000
2021-188-1	Air and Radiation Administration	Air and Radiation Administration	U00A07.01	100,000				100,000
2021-251-1	Office of the Secretary	Office of the Secretary	U00A01.01	200,000				200,000
2021-258-1	Office of the Secretary	Office of the Secretary	U00A01.01	200,000				200,000
<u>Department of Juvenile Services</u>								
2021-191-1	Departmental Support	Departmental Support	V00D02.01	100,000				100,000
2021-257-1	Office of the Secretary	Office of the Secretary	V00D01.01	250,000				250,000
<u>Department of State Police</u>								
2021-194-1	Maryland State Police	Support Services Bureau	W00A01.04	100,000				100,000
2021-252-1	Maryland State Police	Office of the Superintendent	W00A01.01	1,000,000				1,000,000
2021-253-1	Maryland State Police	Office of the Superintendent	W00A01.01	100,000				100,000
TOTAL				26,656,063	11,509,068	0	0	38,165,131
<u>FY 2020 Deficiency Withheld Allotments</u>								
2021-221-1	Air and Radiation Administration	Air and Radiation Administration	U00A07.01	100,000				100,000

EXHIBIT E
Summary of Operating Budget by Object
Classification For Fiscal Year 2021
Total Funds

		FY 2021 Appropriation
01	Salaries, Wages and Fringe Benefits	9,109,957,448
02	Technical and Special Fees	465,163,731
03	Communications	133,018,439
04	Travel	126,652,550
06	Fuel and Utilities	308,035,942
07	Motor Vehicle Operation and Maintenance	347,268,965
08	Contractual Services	18,423,903,074
09	Supplies and Materials	461,405,330
10	Equipment - Replacement	65,435,254
11	Equipment - Additional	133,333,551
12	Grants, Subsidies, and Contributions	16,257,448,543
13	Fixed Charges	2,323,073,163
14	Land and Structures	2,051,471,560
	Total	<u>50,206,167,550</u>
	General Funds	19,663,195,223
	Special Funds	9,711,176,099
	Federal Funds	13,810,490,421
	Reimbursable Funds	466,307,080
	Current Unrestricted Funds	5,052,496,571
	Current Restricted Funds	1,502,502,156
	Total	<u>50,206,167,550</u>
	Less: Funds in Higher Education	1,736,901,872
	Less: Reimbursable Funds	466,307,080
	Grand Total	<u><u>48,002,958,598</u></u>

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2020

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
B75	Legislative Branch							
B75A0101	Senate	109,965	-	-	-	-	-	109,965
B75A0102	House of Delegates	109,965	-	-	-	-	-	109,965
B75	Total Legislative Branch	219,930	-	-	-	-	-	219,930
C00	Judiciary							
C00A0010	Clerks of the Circuit Court	3,657,277	205,160	-	-	-	-	3,862,437
C80	Office of the Public Defender							
C80B0001	General Administration	409,540	-	-	-	-	-	409,540
C80B0002	District Operations	4,168,816	-	-	-	-	-	4,168,816
C80	Total Office of the Public Defender	4,578,356	-	-	-	-	-	4,578,356
C81	Office of the Attorney General							
C81C0001	Legal Counsel and Advice	300,000	-	-	-	-	-	300,000
C90	Public Service Commission							
C90G0001	General Administration and Hearings	-	2,300,000	-	-	-	-	2,300,000
D05	Board of Public Works							
D05E0102	Contingent Fund	394,580	-	-	-	-	-	394,580
D05E0110	Miscellaneous Grants to Private Non-Profit Groups	250,000	-	-	-	-	-	250,000
D05E0115	Payments of Judgments Against the State	1,889,326	-	-	-	-	-	1,889,326
D05	Total Board of Public Works	2,533,906	-	-	-	-	-	2,533,906
D13	Maryland Energy Administration							
D13A1302	The Jane E. Lawton Conservation Loan Program	-	1,200,000	-	-	-	-	1,200,000
D13A1303	State Agency Loan Program	-	(1,200,000)	-	-	-	-	(1,200,000)
D13A1306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	2,500,000	-	-	-	-	2,500,000
D13A1307	Energy Efficiency and Conservation Programs, All Other Sectors	-	125,908	-	-	-	-	125,908
D13	Total Maryland Energy Administration	-	2,625,908	-	-	-	-	2,625,908

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2020

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
D16	Secretary of State							
D16A0601	Office of the Secretary of State	87,269	-	-	-	-	-	87,269
D21	Governor's Office of Crime Prevention, Youth, and Victim Services							
D21A0101	Administrative Headquarters	-	6,823,106	1,755,467	-	-	-	8,578,573
D21A0102	Local Law Enforcement Grants (LLE)	8,350,000	-	-	-	-	-	8,350,000
D21	Total Governor's Office of Crime Prevention, Youth, and Victim Services	8,350,000	6,823,106	1,755,467	-	-	-	16,928,573
D38	State Board of Elections							
D38I0102	Help America Vote Act	1,014,674	3,445,450	3,023,365	-	-	-	7,483,489
D38I0103	Major Information Technology Development Projects	-	125,000	-	-	-	-	125,000
D38	Total State Board of Elections	1,014,674	3,570,450	3,023,365	-	-	-	7,608,489
D40	Department of Planning							
D40W0107	Management Planning and Educational Outreach	-	-	12,425	-	-	-	12,425
D40W0110	Preservation Services	-	-	45,924	-	-	-	45,924
D40	Total Department of Planning	-	-	58,349	-	-	-	58,349
E20	State Treasurer's Office							
E20B0101	Treasury Management	425,571	-	-	-	-	-	425,571
E20B0102	Major Information Technology Development Projects	-	220,635	-	927,703	-	-	1,148,338
E20	Total State Treasurer's Office	425,571	220,635	-	927,703	-	-	1,573,909
E50	State Department of Assessments and Taxation							
E50C0008	Property Tax Credit Administration	-	86,144	-	-	-	-	86,144
F10	Department of Budget and Management							
F10A0201	Executive Direction	1,126,946	-	-	-	-	-	1,126,946
F10A0208	Statewide Expenses	25,027,182	4,488,065	1,489,385	-	-	-	31,004,632
F10A0209	SmartWork	(1,400,000)	-	-	-	-	-	(1,400,000)
F10	Total Department of Budget and Management	24,754,128	4,488,065	1,489,385	-	-	-	30,731,578

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2020

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
F50	Department of Information Technology							
F50A0101	Major Information Technology Development Project Fund	28,413,677	-	-	-	-	-	28,413,677
F50B04	Office of Information Technology							
F50B0401	State Chief of Information Technology	(283,683)	-	-	-	-	-	(283,683)
F50B0403	Application Systems Management	118,650	-	-	-	-	-	118,650
F50B04	Total Office of Information Technology	(165,033)	-	-	-	-	-	(165,033)
F50	Total Department of Information Technology	28,248,644	-	-	-	-	-	28,248,644
H00	Department of General Services							
H00A01	Office of the Secretary							
H00A0101	Executive Direction	283,683	-	-	-	-	-	283,683
H00A0102	Administration	139,777	-	-	-	-	-	139,777
H00A01	Total Office of the Secretary	423,460	-	-	-	-	-	423,460
H00B01	Office of Facilities Security							
H00B0101	Facilities Security	706,000	-	-	-	-	-	706,000
H00C01	Office of Facilities Operation and Maintenance							
H00C0101	Facilities Operation and Maintenance	141,927	-	-	-	-	-	141,927
H00D01	Office of Procurement and Logistics							
H00D0101	Procurement and Logistics	573,235	-	-	-	-	-	573,235
H00	Total Department of General Services	1,844,622	-	-	-	-	-	1,844,622
K00	Department of Natural Resources							
K00A0209	Forest Service	-	375,000	-	-	-	-	375,000
K00A04	Maryland Park Service							
K00A0401	Statewide Operations	2,150,000	375,000	-	-	-	-	2,525,000

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2020

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
K00A07	Natural Resources Police							
K00A0701	General Direction		400,000	-	-	-	-	400,000
K00A12	Resource Assessment Service							
K00A1205	Power Plant Assessment Program	-	250,000	-	-	-	-	250,000
K00	Total Department of Natural Resources	2,150,000	1,400,000	-	-	-	-	3,550,000
M00	Maryland Department of Health							
M00A01	Office of the Secretary							
M00A0102	Operations	1,585,967	-	(1,350,967)	-	-	-	235,000
M00B01	Regulatory Services							
M00B0104	Health Professional Boards and Commissions	100,000	-	-	-	-	-	100,000
M00F01	Deputy Secretary for Public Health Services							
M00F0101	Executive Direction	11,000,000	-	-	-	-	-	11,000,000
M00F03	Prevention and Health Promotion Administration							
M00F0301	Infectious Disease and Environmental Health Services	100,000	-	-	-	-	-	100,000
M00F0304	Family Health and Chronic Disease Services	4,369,077	-	(2,932,102)	-	-	-	1,436,975
M00F03	Total Prevention and Health Promotion Administration	4,469,077	-	(2,932,102)	-	-	-	1,536,975
M00L01	Behavioral Health Administration							
M00L0101	Program Direction	100,000	-	-	-	-	-	100,000
M00L0102	Community Services	11,633,157	-	-	-	-	-	11,633,157
M00L01	Total Behavioral Health Administration	11,733,157	-	-	-	-	-	11,733,157
M00L1501	Behavioral Health Administration Facility Maintenance	604,110	203,632	-	-	-	-	807,742
M00M01	Developmental Disabilities Administration							
M00M0102	Community Services	(2,563,106)	-	(1,894,471)	-	-	-	(4,457,577)

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2020

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
M00Q01	Medical Care Programs Administration							
M00Q0103	Medical Care Provider Reimbursements	62,295,041	90,253,135	204,868,991	-	-	-	357,417,167
M00Q0110	Medicaid Behavioral Health Provider Reimbursements	59,113,563	-	19,391,459	-	-	-	78,505,022
M00Q01	Total Medical Care Programs Administration	121,408,604	90,253,135	224,260,450	-	-	-	435,922,189
M00	Total Maryland Department of Health	148,337,809	90,456,767	218,082,910	-	-	-	456,877,486
N00	Department of Human Services							
N00F00	Office of Technology for Human Services							
N00F0002	Major Information Technology Development Projects	-	-	33,892,664	-	-	-	33,892,664
N00G00	Local Department Operations							
N00G0001	Foster Care Maintenance Payments	11,100,000	-	-	-	-	-	11,100,000
N00G0002	Local Family Investment Program	950,000	-	-	-	-	-	950,000
N00G0008	Assistance Payments	2,700,000	-	-	-	-	-	2,700,000
N00G00	Total Local Department Operations	14,750,000	-	-	-	-	-	14,750,000
N00	Total Department of Human Services	14,750,000	-	33,892,664	-	-	-	48,642,664
Q00	Department of Public Safety and Correctional Services							
Q00A01	Office of the Secretary							
Q00A0106	Division of Capital Construction and Facilities Maintenance	974,000	-	-	-	-	-	974,000
R00	State Department of Education							
R00A02	Aid To Education							
R00A0201	State Share of Foundation Program	(12,020,635)	12,020,635	-	-	-	-	-
R00A0205	Formula Programs for Specific Populations	100,000	-	-	-	-	-	100,000
R00A0207	Students With Disabilities	2,000,000	-	-	-	-	-	2,000,000
R00A0213	Innovative Programs	463,128	-	-	-	-	-	463,128
R00A02	Total Aid To Education	(9,457,507)	12,020,635	-	-	-	-	2,563,128

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2020

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
R00A06	Maryland Center for School Safety							
R00A0602	Maryland Center for School Safety - Grants	6,030,295	-	-	-	-	-	6,030,295
R00A0701	Interagency Commission On School Construction	500,000	-	-	-	-	-	500,000
R00	Total State Department of Education	(2,927,212)	12,020,635	-	-	-	-	9,093,423
R14	St. Mary's College of Maryland							
R14D0001	Instruction	-	-	-	-	800,000	-	800,000
R62	Maryland Higher Education Commission							
R62I0001	General Administration	45,734	-	-	-	-	-	45,734
R62I0007	Educational Grants	4,139,500	-	-	-	-	-	4,139,500
R62I0014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	-	228,693	-	-	-	-	228,693
R62	Total Maryland Higher Education Commission	4,185,234	228,693	-	-	-	-	4,413,927
R75	Support for State Operated Institutions of Higher Education							
R75T0001	Support for State Operated Institutions of Higher Education	(12,200,000)	12,200,000	-	-	-	-	-
U00	Department of the Environment							
U00A0601	Land and Materials Administration	250,000	-	-	-	-	-	250,000
U00A0701	Air and Radiation Administration	750,000	(750,000)	-	-	-	-	-
U00	Total Department of the Environment	1,000,000	(750,000)	-	-	-	-	250,000
V00	Department of Juvenile Services							
V00I01	Western Region							
V00I0101	Western Region Operations	50,393	-	-	-	-	-	50,393

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2020

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
W00	Department of State Police							
W00A01	Maryland State Police							
W00A0101	Office of the Superintendent	1,610,442	-	-	-	-	-	1,610,442
W00A0102	Field Operations Bureau	456,479	81,491	-	-	-	-	537,970
W00A0103	Criminal Investigation Bureau	518,250	-	-	-	-	-	518,250
W00A0104	Support Services Bureau	4,351,919	1,248,509	-	-	-	-	5,600,428
W00A01	Total Maryland State Police	6,937,090	1,330,000	-	-	-	-	8,267,090
W00A02	Fire Prevention Commission and Fire Marshal							
W00A0201	Fire Prevention Services	87,421	-	-	-	-	-	87,421
W00	Total Department of State Police	7,024,511	1,330,000	-	-	-	-	8,354,511
	Total Deficiencies	239,359,112	137,205,563	258,302,140	927,703	800,000	-	636,594,518

Exhibit G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2020 TO THE FY 2021 LEGISLATIVE APPROPRIATION

		FY 2021 Allowance	Adjustments	FY 20 New Positions - Deficiency	FY 21 New Positions	Legislative Reduction	FY 2021 Approp.
B75A01	LEGISLATIVE BRANCH	761.00	-	-	6.00	-	767.00
C00A00	JUDICIARY	4,103.00	-	-	-	(35.00)	4,068.00
	LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL	4,864.00	-	-	6.00	(35.00)	4,835.00
C80B00	OFFICE OF THE PUBLIC DEFENDER	888.50	-	-	-	-	888.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	295.50	-	-	-	-	295.50
C82D00	OFFICE OF THE STATE PROSECUTOR	13.00	-	-	-	-	13.00
C85E00	MARYLAND TAX COURT	9.00	-	-	-	-	9.00
C90G00	PUBLIC SERVICE COMMISSION	138.00	-	-	-	-	138.00
C91H00	OFFICE OF THE PEOPLE'S COUNSEL	19.00	-	-	-	-	19.00
C94I00	SUBSEQUENT INJURY FUND	17.00	-	-	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	115.00	-	-	-	-	115.00
D05E01	BOARD OF PUBLIC WORKS	9.00	-	-	-	-	9.00
D10A01	EXECUTIVE DEPARTMENT - GOVERNOR	81.50	-	-	-	-	81.50
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	3.00	-	-	-	-	3.00
D12A02	DEPARTMENT OF DISABILITIES	28.80	-	-	-	-	28.80
D13A13	MARYLAND ENERGY ADMINISTRATION	30.00	-	-	-	-	30.00
D15A05	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES	70.60	-	-	-	(2.00)	68.60
D16A06	SECRETARY OF STATE	26.00	-	-	-	-	26.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	31.00	-	-	-	-	31.00
D21A01	ADMINISTRATIVE HEADQUARTERS	41.00	-	-	-	-	41.00
D21A02	CHILDREN'S SERVICES UNIT	7.00	-	-	-	-	7.00
D21A03	MARYLAND CRIMINAL INTELLIGENCE NETWORK (MCIN)	11.00	-	-	-	-	11.00
D21A05	VICTIM SERVICES UNIT	2.00	-	-	-	-	2.00
D21	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	61.00	-	-	-	-	61.00

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2020 TO THE FY 2021 LEGISLATIVE APPROPRIATION

		FY 2021 Allowance	Adjustments	FY 20 New Positions - Deficiency	FY 21 New Positions	Legislative Reduction	FY 2021 Approp.
D26A07	DEPARTMENT OF AGING	39.00	-	-	-	-	39.00
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	31.00	-	-	-	-	31.00
D38I01	STATE BOARD OF ELECTIONS	43.80	-	-	-	-	43.80
D40W01	DEPARTMENT OF PLANNING	130.00	-	-	-	(1.00)	129.00
D50H01	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	302.50	-	-	-	-	302.50
D53T00	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	94.00	-	-	-	-	94.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	118.00	-	-	-	(2.00)	116.00
D60A10	STATE ARCHIVES	63.00	-	-	-	-	63.00
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	67.00	-	-	-	-	67.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	259.00	-	-	-	-	259.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	3.00	-	-	-	-	3.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	117.00	-	-	-	-	117.00
E00A01	OFFICE OF THE COMPTROLLER	75.00	-	-	-	(1.00)	74.00
E00A02	GENERAL ACCOUNTING DIVISION	42.80	-	-	-	-	42.80
E00A03	BUREAU OF REVENUE ESTIMATES	10.00	-	-	-	(1.00)	9.00
E00A04	REVENUE ADMINISTRATION DIVISION	375.60	-	-	-	-	375.60
E00A05	COMPLIANCE DIVISION	373.80	-	-	-	(1.00)	372.80
E00A06	FIELD ENFORCEMENT DIVISION	61.00	-	-	-	-	61.00
E00A09	CENTRAL PAYROLL BUREAU	41.20	-	-	-	-	41.20
E00A10	INFORMATION TECHNOLOGY DIVISION	133.50	-	-	-	-	133.50
E00	COMPTROLLER OF MARYLAND	1,112.90	-	-	-	(3.00)	1,109.90
E17A01	ALCOHOL AND TOBACCO COMMISSION	3.00	-	-	-	-	3.00
E20B01	TREASURY MANAGEMENT	40.00	-	-	-	-	40.00
E20B02	INSURANCE PROTECTION	20.00	-	-	-	-	20.00
E20	STATE TREASURER'S OFFICE	60.00	-	-	-	-	60.00
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	587.30	-	-	-	-	587.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	324.10	-	-	-	-	324.10
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	-	-	8.00

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2020 TO THE FY 2021 LEGISLATIVE APPROPRIATION

		FY 2021 Allowance	Adjustments	FY 20 New Positions - Deficiency	FY 21 New Positions	Legislative Reduction	FY 2021 Approp.
F10A01	OFFICE OF THE SECRETARY	147.00	-	-	-	-	147.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	135.40	-	-	-	-	135.40
F10A05	OFFICE OF BUDGET ANALYSIS	26.80	-	-	-	-	26.80
F10A06	OFFICE OF CAPITAL BUDGETING	10.00	-	-	-	-	10.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	319.20	-	-	-	-	319.20
F50B04	DEPARTMENT OF INFORMATION TECHNOLOGY	210.60	-	-	-	(15.00)	195.60
G20J01	STATE RETIREMENT AGENCY	175.00	-	-	-	-	175.00
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00	-	-	-	-	14.00
H00A01	OFFICE OF THE SECRETARY	36.00	-	-	-	-	36.00
H00B01	OFFICE OF FACILITIES SECURITY	190.00	-	-	-	-	190.00
H00C01	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	197.00	-	-	-	-	197.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	84.00	-	-	-	-	84.00
H00E01	OFFICE OF REAL ESTATE	27.00	-	-	-	-	27.00
H00G01	OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION	87.00	-	-	-	-	87.00
H00H01	BUSINESS ENTERPRISE ADMINISTRATION	24.00	-	-	-	-	24.00
H00	DEPARTMENT OF GENERAL SERVICES	645.00	-	-	-	-	645.00
J00A01	THE SECRETARY'S OFFICE	322.00	-	-	-	-	322.00
J00B01	STATE HIGHWAY ADMINISTRATION	2,959.50	-	-	-	-	2,959.50
J00D00	MARYLAND PORT ADMINISTRATION	210.00	-	-	-	-	210.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,707.50	-	-	-	-	1,707.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,364.00	-	-	-	-	3,364.00
J00I00	MARYLAND AVIATION ADMINISTRATION	494.50	-	-	-	-	494.50
J00	DEPARTMENT OF TRANSPORTATION	9,057.50	-	-	-	-	9,057.50
K00A01	OFFICE OF THE SECRETARY	109.00	-	-	-	-	109.00
K00A02	FOREST SERVICE	91.00	-	-	-	-	91.00
K00A03	WILDLIFE AND HERITAGE SERVICE	84.00	-	-	-	-	84.00
K00A04	MARYLAND PARK SERVICE	258.00	-	-	-	-	258.00
K00A05	LAND ACQUISITION AND PLANNING	28.50	-	-	-	-	28.50
K00A06	LICENSING AND REGISTRATION SERVICE	33.00	-	-	-	-	33.00
K00A07	NATURAL RESOURCES POLICE	340.00	-	-	-	-	340.00
K00A09	ENGINEERING AND CONSTRUCTION	43.00	-	-	-	-	43.00
K00A10	CRITICAL AREA COMMISSION	17.00	-	-	-	-	17.00
K00A12	RESOURCE ASSESSMENT SERVICE	89.50	-	-	-	-	89.50
K00A13	MARYLAND ENVIRONMENTAL TRUST	8.00	-	-	-	-	8.00
K00A14	CHESAPEAKE AND COASTAL SERVICE	67.00	-	-	-	(1.00)	66.00
K00A17	FISHING AND BOATING SERVICES	176.00	-	-	-	-	176.00
K00	DEPARTMENT OF NATURAL RESOURCES	1,344.00	-	-	-	(1.00)	1,343.00

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2020 TO THE FY 2021 LEGISLATIVE APPROPRIATION

		FY 2021		FY 20 New	FY 21 New	Legislative	FY 2021
		Allowance	Adjustments	Positions -	Positions	Reduction	Approp.
				Deficiency			
L00A11	OFFICE OF THE SECRETARY	42.50	-	-	-	-	42.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	90.10	-	-	2.00	-	92.10
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	95.00	-	-	-	-	95.00
L00A15	OFFICE OF RESOURCE CONSERVATION	182.50	-	-	-	-	182.50
L00	DEPARTMENT OF AGRICULTURE	410.10	-	-	2.00	-	412.10
M00A01	OFFICE OF THE SECRETARY	370.00	-	-	-	-	370.00
M00B01	REGULATORY SERVICES	501.50	-	-	-	-	501.50
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	93.50	-	-	-	-	93.50
M00F02	OFFICE OF POPULATION HEALTH IMPROVEMENT	11.00	-	-	-	-	11.00
M00F03	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	453.40	-	-	-	-	453.40
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER	85.50	-	-	-	-	85.50
M00F06	OFFICE OF PREPAREDNESS AND RESPONSE	26.00	-	-	-	-	26.00
M00I03	WESTERN MARYLAND CENTER	208.50	-	-	-	-	208.50
M00I04	DEER'S HEAD CENTER	213.00	-	-	-	-	213.00
M00J02	LABORATORIES ADMINISTRATION	201.00	-	-	-	-	201.00
M00K01	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH	13.00	-	-	-	-	13.00
M00L01	BEHAVIORAL HEALTH ADMINISTRATION	119.80	-	-	-	-	119.80
M00L04	THOMAS B. FINAN HOSPITAL CENTER	186.50	-	-	-	-	186.50
M00L05	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE	133.00	-	-	-	-	133.00
M00L07	EASTERN SHORE HOSPITAL CENTER	188.60	-	-	-	-	188.60
M00L08	SPRINGFIELD HOSPITAL CENTER	672.50	-	-	-	-	672.50
M00L09	SPRING GROVE HOSPITAL CENTER	740.40	-	-	-	-	740.40
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER	599.50	-	-	-	-	599.50
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	159.10	-	-	-	-	159.10
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	1.00	-	-	-	-	1.00
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION	172.50	-	-	-	-	172.50
M00M05	HOLLY CENTER	203.50	-	-	-	-	203.50
M00M06	DEVELOPMENTAL DISABILITIES ADMIN COURT INVOLVED SERVICE DELIVERY SYSTEM	83.55	-	-	-	-	83.55
M00M07	POTOMAC CENTER	185.00	-	-	-	-	185.00
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION	616.90	-	-	-	-	616.90
M00R01	HEALTH REGULATORY COMMISSIONS	108.90	-	-	-	-	108.90
M00	DEPARTMENT OF HEALTH	6,347.15	-	-	-	-	6,347.15
N00A01	OFFICE OF THE SECRETARY	138.00	-	-	-	-	138.00
N00B00	SOCIAL SERVICES ADMINISTRATION	114.50	-	-	-	-	114.50
N00E01	OPERATIONS OFFICE	177.63	-	-	-	-	177.63
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	97.00	-	-	-	-	97.00
N00G00	LOCAL DEPARTMENT OPERATIONS	5,273.75	-	-	-	-	5,273.75
N00H00	CHILD SUPPORT ADMINISTRATION	69.30	-	-	-	-	69.30
N00I00	FAMILY INVESTMENT ADMINISTRATION	248.87	-	-	-	(1.00)	247.87
N00	DEPARTMENT OF HUMAN SERVICES	6,119.05	-	-	-	(1.00)	6,118.05
P00A01	OFFICE OF THE SECRETARY	118.97	-	-	-	-	118.97
P00B01	DIVISION OF ADMINISTRATION	133.00	-	-	-	-	133.00

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2020 TO THE FY 2021 LEGISLATIVE APPROPRIATION

		FY 2021 Allowance	Adjustments	FY 20 New Positions - Deficiency	FY 21 New Positions	Legislative Reduction	FY 2021 Approp.
P00C01	DIVISION OF FINANCIAL REGULATION	81.60	-	-	-	-	81.60
P00D01	DIVISION OF LABOR AND INDUSTRY	194.00	-	-	-	-	194.00
P00E01	DIVISION OF RACING	7.00	-	-	-	-	7.00
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	68.00	-	-	-	-	68.00
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	395.70	-	-	-	-	395.70
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE	379.90	-	-	-	-	379.90
P00	MARYLAND DEPARTMENT OF LABOR	1,378.17	-	-	-	-	1,378.17
Q00A01	OFFICE OF THE SECRETARY	740.00	(2.00)	-	-	-	738.00
Q00A02	DEPUTY SECRETARY FOR OPERATIONS	453.00	(60.00)	-	-	-	393.00
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES	182.00	-	-	-	-	182.00
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS	55.00	-	-	-	-	55.00
Q00C01	MARYLAND PAROLE COMMISSION	73.00	-	-	-	-	73.00
Q00C02	DIVISION OF PAROLE AND PROBATION	117.00	-	-	-	-	117.00
Q00D00	PATUXENT INSTITUTION	426.00	(24.00)	-	-	-	402.00
Q00E00	INMATE GRIEVANCE OFFICE	7.00	-	-	-	-	7.00
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	69.80	-	-	-	-	69.80
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00	-	-	-	-	4.00
Q00R02	DIVISION OF CORRECTION - WEST REGION	2,419.50	(206.00)	-	-	-	2,213.50
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	233.00	-	-	-	-	233.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,600.50	(98.00)	-	-	-	2,502.50
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	327.00	-	-	-	-	327.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	438.00	-	-	-	-	438.00
Q00T04	DIVISION OF PRETRIAL DETENTION	1,994.60	(131.00)	-	-	-	1,863.60
	LESS BUDGET BILL POSITION REDUCTION	(521.00)	521.00	-	-	-	-
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	9,618.40	-	-	-	-	9,618.40
R00A01	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	1,356.90	-	-	-	-	1,356.90
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	12.00	-	-	-	-	12.00
R00A06	MARYLAND CENTER FOR SCHOOL SAFETY	14.00	-	-	-	-	14.00
R00A07	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	27.00	-	-	-	-	27.00
R00A08	OFFICE OF THE INSPECTOR GENERAL	6.00	-	-	-	-	6.00
	STATE DEPARTMENT OF EDUCATION	1,415.90	-	-	-	-	1,415.90
R11A11	MARYLAND STATE LIBRARY AGENCY	31.00	-	-	-	-	31.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	145.00	-	-	-	-	145.00
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	59.60	-	0.40	-	-	60.00
R99E01	MARYLAND SCHOOL FOR THE DEAF	334.50	-	-	-	-	334.50
S00A20	OFFICE OF THE SECRETARY	62.10	-	-	-	-	62.10
S00A22	DIVISION OF CREDIT ASSURANCE	44.90	-	-	-	-	44.90
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	36.00	-	-	-	-	36.00

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2020 TO THE FY 2021 LEGISLATIVE APPROPRIATION

		FY 2021 Allowance	Adjustments	FY 20 New Positions - Deficiency	FY 21 New Positions	Legislative Reduction	FY 2021 Approp.
S00A25	DIVISION OF DEVELOPMENT FINANCE	137.00	-	-	-	-	137.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	12.00	-	-	-	-	12.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	39.00	-	-	-	-	39.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	331.00	-	-	-	-	331.00
T00A00	OFFICE OF THE SECRETARY	61.00	-	-	-	-	61.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	76.00	-	-	-	-	76.00
T00G00	DIVISION OF TOURISM, FILM, AND THE ARTS	51.00	-	-	-	-	51.00
T00	DEPARTMENT OF COMMERCE	188.00	-	-	-	-	188.00
U00A01	OFFICE OF THE SECRETARY	14.00	-	-	-	-	14.00
U00A02	OPERATIONAL SERVICES ADMINISTRATION	45.00	-	-	-	-	45.00
U00A04	WATER AND SCIENCE ADMINISTRATION	328.50	-	-	-	(3.00)	325.50
U00A06	LAND AND MATERIALS ADMINISTRATION	243.50	-	-	-	(2.00)	241.50
U00A07	AIR AND RADIATION ADMINISTRATION	164.00	-	-	-	(3.00)	161.00
U00A10	COORDINATING OFFICES	98.00	-	-	-	(2.00)	96.00
U00	DEPARTMENT OF THE ENVIRONMENT	893.00	-	-	-	(10.00)	883.00
V00D01	OFFICE OF THE SECRETARY	41.50	-	-	-	-	41.50
V00D02	DEPARTMENTAL SUPPORT	130.50	-	-	-	-	130.50
V00E01	RESIDENTIAL AND COMMUNITY OPERATIONS	42.00	-	-	-	-	42.00
V00G01	BALTIMORE CITY REGION	387.55	-	-	-	-	387.55
V00H01	CENTRAL REGION	271.00	-	-	-	-	271.00
V00I01	WESTERN REGION	454.50	-	25.00	-	-	479.50
V00J01	EASTERN SHORE REGION	165.00	-	-	-	-	165.00
V00K01	SOUTHERN REGION	163.50	-	-	-	-	163.50
V00L01	METRO REGION	331.50	-	-	-	-	331.50
V00	DEPARTMENT OF JUVENILE SERVICES	1,987.05	-	25.00	-	-	2,012.05
W00A01	MARYLAND STATE POLICE	2,387.00	-	-	-	-	2,387.00
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	70.50	-	-	-	-	70.50
W00	DEPARTMENT OF STATE POLICE	2,457.50	-	-	-	-	2,457.50
	EXECUTIVE BRANCH SUBTOTAL	48,692.22	-	25.40	2.00	(35.00)	48,684.62
R30B21	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS	5,242.48	-	-	-	-	5,242.48
R30B22	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS	9,929.07	-	-	-	-	9,929.07
R30B23	BOWIE STATE UNIVERSITY	588.00	-	-	-	-	588.00
R30B24	TOWSON UNIVERSITY	2,248.00	-	-	-	-	2,248.00
R30B25	UNIVERSITY OF MARYLAND EASTERN SHORE	772.87	-	-	-	-	772.87
R30B26	FROSTBURG STATE UNIVERSITY	734.00	-	-	-	-	734.00
R30B27	COPPIN STATE UNIVERSITY	439.00	-	-	-	-	439.00
R30B28	UNIVERSITY OF BALTIMORE	653.00	-	-	-	-	653.00
R30B29	SALISBURY UNIVERSITY	1,106.00	-	-	-	-	1,106.00
R30B30	UNIVERSITY OF MARYLAND GLOBAL CAMPUS	1,032.71	-	-	-	-	1,032.71
R30B31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	2,104.07	-	-	-	-	2,104.07

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2020 TO THE FY 2021 LEGISLATIVE APPROPRIATION

		FY 2021		FY 20 New		FY 21 New	Legislative		FY 2021
		Allowance	Adjustments	Positions -		Positions	Reduction		Approp.
				Deficiency					
R30B34	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	276.86	-	-		-	-		276.86
R30B36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	111.00	-	-		-	-		111.00
R30	UNIVERSITY SYSTEM OF MARYLAND	25,237.06	-	-		-	-		25,237.06
R13M00	MORGAN STATE UNIVERSITY	1,244.00	-	-		-	-		1,244.00
R14D00	ST. MARY'S COLLEGE OF MARYLAND	425.00	-	-		-	-		425.00
R95C00	BALTIMORE CITY COMMUNITY COLLEGE	437.00	-	-		-	-		437.00
HIGHER EDUCATION SUBTOTAL		27,343.06	-	-		-	-		27,343.06
GRAND TOTAL		80,899.28	-	25.40		8.00	(70.00)		80,862.68
NON-BUDGETED:									
D28A03	MARYLAND STADIUM AUTHORITY	123.80	-	-		-	-		123.80
D30N00	MARYLAND FOOD CENTER AUTHORITY	26.00	-	-		-	-		26.00
D70J00	MARYLAND AUTOMOBILE INSURANCE FUND*	217.80	-	-		-	-		217.80
G20J0143	STATE RETIREMENT AGENCY	32.00	-	-		-	-		32.00
J00J00	MARYLAND TRANSPORTATION AUTHORITY	1,727.00	-	-		-	-		1,727.00
M00F0249	LOCAL HEALTH	3,488.67	-	-		-	-		3,488.67
R60H00	MARYLAND 529	27.00	-	-		-	-		27.00
U10B00	MARYLAND ENVIRONMENTAL SERVICE	845.00	-	-		-	-		845.00
TOTAL NON-BUDGETED		6,487.27	-			-	-		6,487.27

* The Maryland Automobile Insurance Fund operates on a calendar year basis.

Exhibit H
CIGARETTE RESTITUTION FUND
FISCAL YEAR 2021
(in thousands of \$)

	2021
Balance - beginning of fiscal year*	945
Sources	
Master Settlement Agreement (MPM)	203,441
Master Settlement Agreement (OPM)	11,761
	215,202
Total Master Settlement Agreement	
Adjustments:	
Inflation	194,525
Volume reduction	(242,503)
Previously Settled States reduction	(18,137)
Strategic Contribution Settlement	
To escrow:	
Shortfall in payments due	(21,500)
	127,587
Net Master Settlement Agreement payment	
National Arbitration Panel award	5,283
Tobacco Laws Enforcement Arbitration	16,000
Total Sources	148,870
Recovery of prior year expenditures	2,500
Planned uses (see detail)	(148,410)
Balance - end of fiscal year	3,905

Note: Totals may not add due to rounding

EXHIBIT H
Cigarette Restitution Fund

	2021
Crop Conversion	
L00 A1210 Marketing and Agriculture Development	900,000
L00 A1213 Tobacco Transition Program	-
Total	900,000
 Cancer Prevention/Screening/Treatment and Heart/Lung	
M00 F0304 MDH - Family Health and Chronic Disease Services	
Cancer Administration	578,079
Cancer Surveillance	1,149,515
Cancer Affordable Care Act (ACA) Academic Health Centers - HLT	15,000,000
Cancer Local Public Health	7,547,472
Cancer Baltimore City Public Health	2,446,000
Cancer Database Development	418,463
Total	27,139,529
M00F0304 MDH - Breast & Cervical Cancer	13,230,000
 Tobacco Use Prevention and Cessation Program	
M00 F0304 MDH - Family Health and Chronic Disease Services	
Tobacco Prevention and Cessation	216,478
Tobacco Administration	273,946
Tobacco Surveillance Evaluation	1,019,170
Tobacco Local Public Health	3,877,227
Tobacco Statewide Public Health	2,321,824
Total	7,708,645
M00F0304 MDH - Tobacco Enforcement	1,986,837
 Drug Addiction	
M00 L0102 MDH - Community Services	25,061,160
 Education	
R00 A0101 Office of the State Superintendent	184,644
R00 A0102 Division of Business Services	41,364
R00 A0104 Division of Accountability and Assessment	32,283
R00 A0304 Aid to Non-Public Schools	6,040,000
R00 A0305 Broadening Options and Opportunities for Students Today	7,370,817
Total	13,669,108
 Legal Expenses	
C81 C0001 Office of the Attorney General - Legal Counsel and Advice	956,944
C81 C0014 Office of the Attorney General - Civil Litigation Division	507,595
Total	1,464,539
 Medicaid	
M00 Q0103 Maryland Department of Health - Medical Care Provider Reimbursements	57,250,000
Total Uses	148,409,818

SUMMARY OF FY 2021 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	344,000						344,000
Department of Agriculture	9,074,000			42,105,178			51,179,178
Baltimore City Community College	4,623,000						4,623,000
Maryland School for the Deaf	425,000						425,000
Department of Disabilities	1,851,000						1,851,000
Maryland State Department of Education	364,609,000		43,500,000			*	408,109,000
Department of the Environment	23,799,000		700,000	216,400,000	53,146,000		294,045,000
Maryland Environmental Service	11,576,000						11,576,000
Department of Health	9,000,000						9,000,000
Maryland Higher Education Commission	87,324,000		4,000,000				91,324,000
Department of Housing and Community Development	115,680,000		24,500,000	34,700,000	23,000,000		197,880,000
Department of Information Technology	9,613,000						9,613,000
Maryland State Library Agency	7,300,000						7,300,000
Military Department	5,634,000						5,634,000
Morgan State University	15,233,000	5,000,000					20,233,000
Department of Natural Resources	15,390,000			137,486,422	5,500,000		158,376,422
Department of Planning	6,405,000			300,000			6,705,000
Maryland Public Broadcasting Commission	1,445,000						1,445,000
Department of Public Safety and Correctional Services	44,808,000	8,000,000					52,808,000
Board of Public Works	38,639,000	10,000,000					48,639,000
St. Mary's College of Maryland	35,150,000						35,150,000
Department of State Police	3,252,000						3,252,000
University of Maryland Medical System	3,500,000	7,000,000					10,500,000
University System of Maryland	137,641,000	72,000,000				32,000,000	241,641,000
Miscellaneous	155,799,000		1,500,000				157,299,000
Department of Transportation			125,000,000				125,000,000
SUBTOTALS	1,108,114,000	102,000,000	199,200,000	430,991,600	81,646,000	32,000,000	1,953,951,600
2021 DEAUTHORIZATIONS	(13,114,000)						(13,114,000)
GRAND TOTALS	1,095,000,000	102,000,000	199,200,000	430,991,600	81,646,000	1,972,837,600	1,940,837,600

*NOTE: An authorization for \$150,000,000 in FY 2021 revenue bond authority will not take effect. The authorization was enacted contingent on the passage of HB 1300, which has been vetoed.

AGENCY FY 2021 CAPITAL BUDGET AS ENACTED DETAIL

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>								
	Senior Citizen Activities Centers Capital Improvement Grants Program (*)	344,000						344,000
Subtotals		344,000						344,000
<u>Department of Agriculture</u>								
	Salisbury Animal Health Laboratory Replacement (E)	1,074,000						1,074,000
	Agricultural Land Preservation Program				42,105,178			42,105,178
	Maryland Agricultural Cost-Share Program	8,000,000						8,000,000
Subtotals		9,074,000			42,105,178			51,179,178
<u>Baltimore City Community College</u>								
	Liberty Campus: Loop Road, Inner Loop, and Entrance Improvements (C)	4,623,000						4,623,000
Subtotals		4,623,000						4,623,000
<u>Maryland School for the Deaf</u>								
	Veditz Building Renovation (P)	425,000						425,000
Subtotals		425,000						425,000
<u>Department of Disabilities</u>								
	Access Maryland (*)	1,851,000						1,851,000
Subtotals		1,851,000						1,851,000
<u>Maryland State Department of Education</u>								
	Aging Schools Program	6,109,000						6,109,000
	Healthy School Facility Fund			30,000,000				30,000,000
	Nonpublic School Security Improvements			3,500,000				3,500,000
	Public School Construction Program (*)	280,000,000						280,000,000
	Public School Safety Grant Program			10,000,000				10,000,000
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000						3,500,000
	Supplemental Capital Grant Program (*)	75,000,000						75,000,000
Subtotals		364,609,000		43,500,000				408,109,000

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of the Environment</u>								
	Bay Restoration Fund Wastewater Program (*)				75,000,000			75,000,000
	Comprehensive Flood Management Program (*)	5,980,000		200,000				6,180,000
	Hazardous Substance Clean-up Program (*)			500,000				500,000
	Maryland Drinking Water Revolving Loan Fund (*)	4,032,000			14,800,000	14,716,000		33,548,000
	Maryland Water Quality Revolving Loan Fund (*)	7,686,000			111,600,000	38,430,000		157,716,000
	Mining Remediation Program (*)	500,000						500,000
	Septic System Upgrade Program				15,000,000			15,000,000
	Supplemental Assistance Program (*)	4,175,000						4,175,000
	Water Supply Financial Assistance Program (*)	1,426,000						1,426,000
Subtotals		<u>23,799,000</u>		<u>700,000</u>	<u>216,400,000</u>	<u>53,146,000</u>		<u>294,045,000</u>
<u>Maryland Environmental Service</u>								
	State Water and Sewer Infrastructure Improvement Fund (*)	11,576,000						11,576,000
Subtotals		<u>11,576,000</u>						<u>11,576,000</u>
<u>Department of Health</u>								
	Community Health Facilities Grant Program (*)	6,500,000						6,500,000
	Federally Qualified Health Centers Grant Program (*)	2,500,000						2,500,000
Subtotals		<u>9,000,000</u>						<u>9,000,000</u>
<u>Maryland Higher Education Commission</u>								
	Community College Construction Grant Program (*)	87,324,000						87,324,000
	Community College Facilities Renewal Grant Program			4,000,000				4,000,000
Subtotals		<u>87,324,000</u>		<u>4,000,000</u>				<u>91,324,000</u>

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Housing and Community Development</u>								
	Baltimore Regional Neighborhoods Initiative	12,000,000						12,000,000
	Community Development Block Grant Program					12,000,000		12,000,000
	Community Legacy Program	6,000,000						6,000,000
	Homeownership Programs	16,000,000			3,000,000			19,000,000
	Housing and Building Energy Programs				8,600,000	1,000,000		9,600,000
	Local Government Infrastructure Fund - Rural Broadband	9,180,000						9,180,000
	National Capital Strategic Economic Development Fund			7,000,000				7,000,000
	Neighborhood Business Development Program	8,000,000		500,000	2,200,000			10,700,000
	Partnership Rental Housing Program	6,000,000						6,000,000
	Rental Housing Programs	25,000,000		12,000,000	16,500,000	8,000,000		61,500,000
	Seed Community Development Anchor Shelter and Transitional Housing Facilities Grant Program	3,000,000		5,000,000				5,000,000
	Special Loan Programs	4,000,000			4,400,000	2,000,000		10,400,000
	Strategic Demolition Fund	26,500,000						26,500,000
Subtotals		115,680,000		24,500,000	34,700,000	23,000,000		197,880,000
<u>Department of Information Technology</u>								
	Public Safety Communications System (C)	9,613,000						9,613,000
Subtotals		9,613,000						9,613,000
<u>Maryland State Library Agency</u>								
	Public Library Capital Grant Program (*)	7,300,000						7,300,000
Subtotals		7,300,000						7,300,000
<u>Military Department</u>								
	Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility (C)	5,049,000						5,049,000
	Maryland Emergency Management Agency Headquarters Renovation and Expansion (P)	585,000						585,000
Subtotals		5,634,000						5,634,000

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Morgan State University</u>								
	Deferred Maintenance and Site Improvements (PC)	5,000,000	5,000,000					10,000,000
	New Health and Human Services Building, Phase II (P)	5,382,000						5,382,000
	New Student Services Support Building (CE)	4,851,000						4,851,000
Subtotals		<u>15,233,000</u>	<u>5,000,000</u>					<u>20,233,000</u>
<u>Department of Natural Resources</u>								
	Coastal Resiliency Program (*)	4,160,000						4,160,000
	Critical Maintenance Program (*)				4,000,000			4,000,000
	Natural Resources Development Fund (*)				13,710,657			13,710,657
	Community Parks and Playgrounds (*)	2,500,000						2,500,000
	Ocean City Beach Replenishment and Hurricane Protection Program				2,000,000			2,000,000
	Oyster Restoration Program	8,730,000						8,730,000
	Program Open Space (*)				86,276,673	3,000,000		89,276,673
	Rural Legacy Program				17,999,092			17,999,092
	Waterway Improvement Capital Projects (*)				13,500,000	2,500,000		16,000,000
Subtotals		<u>15,390,000</u>			<u>137,486,422</u>	<u>5,500,000</u>		<u>158,376,422</u>
<u>Department of Planning</u>								
	Maryland Archaeological Conservation Laboratory Expansion and Renovation (P)	215,000						215,000
	Patterson Center Renovations (CE)	4,590,000						4,590,000
	African American Heritage Preservation Grant Program	1,000,000						1,000,000
	Maryland Historical Trust Capital Grant Fund	600,000						600,000
	Maryland Historical Trust Loan Fund				300,000			300,000
Subtotals		<u>6,405,000</u>			<u>300,000</u>			<u>6,705,000</u>
<u>Maryland Public Broadcasting Commission</u>								
	Maryland Public Television - Studio "A" Renovation and Addition (E)	545,000						545,000
	Maryland Public Television Transmission Systems Replacement (E)	900,000						900,000
Subtotals		<u>1,445,000</u>						<u>1,445,000</u>

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Public Safety and Correctional Services</u>								
	Demolition of Buildings at the Baltimore City Correctional Complex (PCE)	5,647,000						5,647,000
	ECI High Temperature Distribution and Perimeter Security Improvements (C)	18,141,000						18,141,000
	Housing Unit Windows and Heating Systems Replacement (C)	7,460,000						7,460,000
	Jessup Region and Western Maryland Perimeter Security Upgrades (P)	921,000						921,000
	Jessup Region Electrical Infrastructure Upgrade (C)	994,000						994,000
	Therapeutic Treatment Center (P)		8,000,000					8,000,000
	Local Jails and Detention Centers (*)	11,645,000						11,645,000
Subtotals		44,808,000	8,000,000					52,808,000
<u>Board of Public Works</u>								
	Construction Contingency Fund	2,500,000						2,500,000
	Facilities Renewal Fund (*)	23,476,000	10,000,000					33,476,000
	Fuel Storage Tank System Replacement Program	1,000,000						1,000,000
	Shillman Building Conversion (P)	713,000						713,000
	Legislative Services Building (P)	3,500,000						3,500,000
	New Courts of Appeal Building (P)	2,450,000						2,450,000
	Replacement of Lawyer's Mall Underground Infrastructure (PC)	5,000,000						5,000,000
Subtotals		38,639,000	10,000,000					48,639,000
<u>St. Mary's College of Maryland</u>								
	Campus Infrastructure Improvements (PC)	4,472,000						4,472,000
	New Academic Building and Auditorium (CE)	30,678,000						30,678,000
Subtotals		35,150,000						35,150,000
<u>Department of State Police</u>								
	Barrack C - Cumberland: New Barrack and Garage (CE)	2,352,000						2,352,000
	Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (P)	158,000						158,000
	Tactical Services Facility: Operations Building (P)	742,000						742,000
Subtotals		3,252,000						3,252,000

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>University of Maryland Medical System</u>								
	Comprehensive Cancer Treatment and Organ Transplant Center (PC)	500,000	7,000,000					7,500,000
	R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	3,000,000						3,000,000
Subtotals		<u>3,500,000</u>	<u>7,000,000</u>					<u>10,500,000</u>
<u>University System of Maryland</u>								
	BSU: Communication Arts and Humanities Building (P)	6,100,000						6,100,000
	BSU: Pedestrian and Vehicular Infrastructure (PCE)	150,000						150,000
	CSU: Percy Julian Building Renovation for the College of Business (PCE)	7,513,000						7,513,000
	CSU: Public Safety Building (P)	450,000						450,000
	FSU: Education and Health Sciences Center (PCE)	30,069,000					5,000,000	35,069,000
	TU: New College of Health Professions Building (P)	6,437,000						6,437,000
	TU: Practice Field Improvements (PCE)	1,000,000						1,000,000
	UMB: Central Electric Substation and Electric Infrastructure Upgrades (C)	9,944,000						9,944,000
	UMBC: Utility Upgrades and Site Improvements (C)	6,041,000						6,041,000
	UMBC: Sherman Hall Renewal (PCE)	1,000,000						1,000,000
	UMCES: Chesapeake Analytics Collaborative Building (P)	1,448,000						1,448,000
	UMCP: Campus Building Systems and Infrastructure Improvements (C)	5,000,000					5,000,000	10,000,000
	UMCP: Chemistry Building Wing 1 Replacement (PC)	5,000,000						5,000,000
	UMCP: Maryland Basketball Performance Center (PCE)		5,000,000					5,000,000
	UMCP: School of Public Policy Building (C)		5,000,000					5,000,000
	UMES: School of Pharmacy and Health Professions (C)	26,287,000	31,000,000					57,287,000
	UMES: Campus Flood Mitigation Project (PC)						10,000,000	10,000,000
	USMO: Capital Facilities Renewal						12,000,000	12,000,000
	USMO: University System of Maryland at Southern Maryland -Third Academic Building (C)	31,202,000	31,000,000					62,202,000
Subtotals		<u>137,641,000</u>	<u>72,000,000</u>				<u>32,000,000</u>	<u>241,641,000</u>

Agency	Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Miscellaneous</u>								
	Carroll County Public Safety Training Center	1,000,000						1,000,000
	Garrett College - Community Education and Performing Arts Center (CE)	9,200,000						9,200,000
	Hagerstown Revitalization (C)	2,500,000						2,500,000
	Historic Annapolis Restoration	1,000,000						1,000,000
	Legislative Initiatives (*)	29,978,500						29,978,500
	Lexington Market Revitalization (C)	2,000,000						2,000,000
	Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	5,050,000						5,050,000
	MICUA - Private Higher Education Facilities Grant Program (*)	12,000,000						12,000,000
	Miscellaneous Projects (*)	81,470,500		1,500,000				82,970,500
	National Aquarium	5,000,000						5,000,000
	Private Hospital Grant Program (*)	6,600,000						6,600,000
Subtotals		<u>155,799,000</u>		<u>1,500,000</u>				<u>157,299,000</u>
<u>Department of Transportation</u>								
	Washington Metropolitan Transit Authority			125,000,000				125,000,000
Subtotals				<u>125,000,000</u>				<u>125,000,000</u>
Totals		1,108,114,000	102,000,000	199,200,000	430,991,600	81,646,000	32,000,000	1,953,951,600
2021 DEAUTHORIZATIONS		(13,114,000)						(13,114,000)
GRAND TOTALS		1,095,000,000	102,000,000	199,200,000	430,991,600	81,646,000	32,000,000	1,940,837,600

* Refer to attached FY 2021 Lists for specific projects funded under this program.

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Department of Aging		
<u>Senior Citizen Activities Centers Capital Improvement Grants Program</u>		
Baltimore Co.	Parkville Senior Center Plumbing System Replacement (PC)	263,000
Baltimore Co.	Victory Villa Senior Center HVAC Equipment Replacement (PC)	81,000
TOTAL		344,000
Department of Disabilities		
<u>Access Maryland</u>		
Anne Arundel	Dept. of Public Safety and Corr. Services - Correctional Institution for Women - Interior ADA Access (C)	150,000
Baltimore City	Department of General Services - Hargrove Court Building - Auto Door Openers (PC)	50,000
Baltimore City	University of Maryland, Baltimore - Howard Hall - Accessible Entrance (P)	42,000
Baltimore Co.	Towson University - Media Center Vestibule (PC)	105,000
Baltimore Co.	University of Maryland Baltimore County - Technology Research Center - Restroom Modifications (PC)	118,000
Caroline	Department of Natural Resources - Tuckahoe State Park - Boating and Fishing Accessibility (C)	269,000
Cecil	Department of General Services - Elkton District Court - Wheelchair Ramp (C)	175,000
Harford	Department of Natural Resources - Susquehanna State Park - Campground Access (P)	125,000
Howard	Department of Health - Clifton T. Perkins Hospital (C)	380,000
Prince George's	Bowie State University - Campus-wide Travel Access (PC)	55,000
Prince George's	University of Maryland College Park - Atlantic Building - Accessible Restroom (P)	20,000
Prince George's	University of Maryland College Park - Kirwan Hall - Accessible Restrooms (PC)	112,000
St. Mary's	Department of General Services Joseph Carter State Office Building - Auto Door Openers (C)	75,000
St. Mary's	Historic St. Mary's City - State House - Accessible Restrooms (P)	40,000
St. Mary's	St. Mary's College - Dorchester Hall - Entry Access (C)	30,000
St. Mary's	St. Mary's College - Prince George's Hall - Entry Access (C)	30,000
Wicomico	Department of General Services - Salisbury Multi-Service Center - Public Restroom Access (C)	75,000
TOTAL		1,851,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Maryland State Department of Education		
<u>Public School Construction Program</u>		
Allegany	Braddock Middle School (C)	986,000
Allegany	Center for Career and Technical Education (C)	100,567
Allegany	Washington Middle School (C)	93,000
Anne Arundel	Arundel Middle School (C)	3,875,000
Anne Arundel	Crofton Area High School (C)	13,738,359
Anne Arundel	Edgewater Elementary School (C)	3,685,000
Anne Arundel	Maryland City Elementary School (C)	857,000
Anne Arundel	Richard Henry Lee Elementary School (C)	4,190,000
Anne Arundel	Tyler Heights Elementary School (C)	1,472,000
Baltimore City	Barclay Elementary/Middle School #054 (C)	1,267,000
Baltimore City	Collington Square Elementary/Middle School #097 (C)	288,000
Baltimore City	Curtis Bay Elementary/Middle School #207 (C)	6,720,000
Baltimore City	Dickey Hill Elementary/Middle School #201 (C)	1,555,000
Baltimore City	Diggs-Johnson Building at 1300 Herkimer Street (C)	1,632,000
Baltimore City	Fallstaff Elementary/Middle School #241 (C)	672,000
Baltimore City	Federal Hill Preparatory Elementary School #045 (C)	2,296,000
Baltimore City	Franklin Square Elementary/Middle School #095 (C)	1,323,000
Baltimore City	Furman L. Templeton Elementary School #125 (C)	1,958,000
Baltimore City	Harlem Park Building at 1500 Harlem Avenue (C)	446,000
Baltimore City	Harlem Park Elementary/Middle School #035 (C)	2,373,000
Baltimore City	Hazelwood Elementary/Middle School #210 (C)	1,897,000
Baltimore City	Maryland School for the Blind: Newcomer, Case, and Campbell Halls (C)	6,578,953
Baltimore City	Northern Building at 2201 Pinewood Avenue (C)	446,000
Baltimore City	Thomas Jefferson Elementary/Middle School #232 (C)	1,901,000
Baltimore City	Woodhome Elementary/Middle School #205 (C)	2,995,000
Baltimore Co.	Berkshire Elementary School (C)	9,290,349
Baltimore Co.	Chadwick Elementary School (C)	8,573,619
Baltimore Co.	Colgate Elementary School (C)	12,840,000
Calvert	Mt. Harmony Elementary School (C)	821,500
Calvert	Northern High School (C)	848,000
Calvert	Patuxent High School (C)	516,000
Calvert	Southern Middle School (C)	1,492,396
Caroline	Greensboro Elementary School (C)	11,816,845
Carroll	Carroll County Career and Technology Center (C)	7,257,601

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Cecil	Leeds Elementary School (C)	350,000
Cecil	New Chesapeake City Elementary School (C)	3,283,000
Charles	Benjamin Stoddert Middle School (C)	8,115,000
Charles	Dr. James Craik Elementary School (C)	131,299
Charles	Eva Turner Elementary School (C)	1,506,663
Dorchester	Cambridge/South Dorchester High School (C)	2,018,503
Dorchester	Sandy Hill Elementary School (C)	1,558,000
Dorchester	Vienna Elementary School (C)	335,387
Frederick	Blue Heron Elementary School (C)	4,000,000
Frederick	Butterfly Ridge Elementary School (C)	974,000
Frederick	Rock Creek School (C)	5,000,000
Frederick	Urbana Elementary School (C)	4,000,000
Frederick	Waverley Elementary School (C)	3,360,075
Garrett	Southern High School (C)	1,143,854
Harford	Bel Air Middle School (C)	2,019,687
Harford	Hickory Elementary School (C)	1,587,941
Harford	Joppatowne High School (C)	8,070,000
Howard	#13 New High School (C)	16,875,904
Kent	Galena Elementary School (C)	2,216,000
Kent	Rock Hall Elementary School (C)	76,760
Montgomery	Argyle Middle School (C)	428,000
Montgomery	Bethesda Elementary School (C)	518,000
Montgomery	Brookhaven Elementary School (C)	474,000
Montgomery	Clarksburg Elementary School (C)	562,000
Montgomery	Damascus Elementary School (C)	353,000
Montgomery	John Poole Middle School (C)	479,000
Montgomery	Kingsview Middle School (C)	867,000
Montgomery	Lucy V. Barnsley Elementary School (C)	307,000
Montgomery	Maryvale Elementary/Carl Sandburg School (C)	9,443,781
Montgomery	Meadow Hall Elementary School (C)	499,000
Montgomery	Quince Orchard High School (C)	624,000
Montgomery	Ronald McNair Elementary School (C)	487,000
Montgomery	S. Christa McAuliffe Elementary School (C)	1,541,000
Montgomery	Tilden Middle/Rock Terrace School (C)	12,399,706
Montgomery	Walt Whitman High School (C)	2,205,220
Montgomery	Westland Middle School (C)	558,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Charles Herbert Flowers High School (C)	579,603
Prince George's	Cherokee Lane Elementary School (C)	4,259,309
Prince George's	New Glenridge Area Middle School #2 (C)	12,059,000
Prince George's	William Wirt Middle School (C)	12,029,000
Queen Anne's	Bayside Elementary School (C)	147,900
Queen Anne's	Kent Island High School (C)	500,000
Queen Anne's	Sudlersville Elementary School - Chiller Replacement (C)	153,000
Queen Anne's	Sudlersville Elementary School - Fire Alarm Replacement (C)	150,000
Somerset	Crisfield Academy and High School (C)	2,900,000
St. Mary's	Dynard Elementary School (C)	4,395,000
St. Mary's	Green Holly Elementary School (C)	934,981
Talbot	Easton Elementary School: Dobson Building (C)	2,972,571
Washington	North Hagerstown High School (C)	711,000
Washington	Sharpsburg Elementary School (C)	3,104,978
Washington	Smithsburg High School (C)	606,368
Washington	South Hagerstown High School (C)	1,214,543
Washington	Western Heights Middle School (C)	1,873,000
Wicomico	Beaver Run Elementary School (C)	9,172,108
Worcester	Pocomoke Middle School (C)	1,275,000
Statewide	Available Funds Adjustment	5,793,670
TOTAL		280,000,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Supplemental Capital Grant Program</u>		
Anne Arundel	Crofton Area High School (C)	9,176,590
Baltimore Co.	Chadwick Elementary School (C)	7,534,381
Baltimore Co.	Colgate Elementary School (C)	680,000
Baltimore Co.	New Northeast Area Elementary School (C)	1,254,470
Caroline	Greensboro Elementary School (C)	1,695,701
Frederick	Ballenger Creek Middle School (C)	361,600
Frederick	Governor Thomas Johnson High School (C)	448,000
Frederick	Heather Ridge School (C)	579,200
Frederick	Lincoln Elementary School "A" (C)	551,040
Frederick	Middletown High School (C)	168,320
Frederick	Urbana Elementary School (C)	1,265,877
Frederick	Waverley Elementary School (C)	1,413,840
Howard	New High School #13 (C)	9,243,396
Howard	Talbott Springs Elementary School (C)	4,894,909
Montgomery	Ashburton Elementary School (C)	73,000
Montgomery	Maryvale Elementary/Carl Sandburg School (C)	2,900,493
Montgomery	Montgomery Knolls Elementary School (C)	1,445,000
Montgomery	Pine Crest Elementary School (C)	1,891,000
Montgomery	Takoma Park Middle School (C)	4,957,000
Montgomery	Thomas W. Pyle Middle School (C)	4,786,581
Montgomery	Tilden Middle/Rock Terrace School (C)	2,315,074
Montgomery	Walt Whitman High School (C)	3,927,780
Prince George's	Charles Herbert Flowers High School (C)	241,057
Prince George's	Cherokee Lane Elementary School (C)	4,697,691
Prince George's	William S. Schmidt Environmental Education Center (C)	8,498,000
TOTAL		75,000,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Department of the Environment		
<u>Bay Restoration Fund Wastewater Program</u>		
Allegany	78 Inch Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (C)	11,285,450
Allegany	Braddock and Jennings Run Sewage Conveyance Improvements (C)	7,735,749
Allegany	Evitts Creek Combined Sewer Overflow Upgrades Phase 3 -- Gravity Sewer through CSX Rail Yard (C)	4,180,479
Allegany	Frostburg Combined Sewer Overflow Elimination, Phase IX-C Beall Street Corridor (C)	1,211,602
Calvert	Prince Frederick Wastewater Treatment Plant Upgrade Number 1 (PC)	4,896,546
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Sewer Basin PGC Round 4 (C)	3,048,500
Prince George's	Sanitary Sewer Reconstruction - Broad Creek Sewer Basin PGC Round 4 (C)	3,856,125
Prince George's	Sanitary Sewer Reconstruction - Lower Anacostia Sewer Basin PGC Round 4 (C)	5,232,500
Prince George's	Sanitary Sewer Reconstruction - Oxon Run Sewer Basin PGC Round 4 (C)	11,716,250
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC Round 4 (C)	159,250
Prince George's	Sanitary Sewer Reconstruction - Piscataway Sewer Basin PGC Round 4 (C)	2,235,311
Queen Anne's	Southern Kent Island (SKI) Sanitary Project - Phase 2 (PC)	4,000,000
Queen Anne's	Town of Barclay Sanitary Project (C)	1,640,000
St. Mary's	Point Lookout Wastewater Treatment Plant Upgrade (C)	3,222,238
Talbot	Region II Sewer System - Extension of Sewer (Resolution 250) (C)	10,580,000
TOTAL		75,000,000
<u>Comprehensive Flood Management Program</u>		
Allegany	Cumberland Flood Control System and Concrete Repairs (C)	188,000
Anne Arundel	Annapolis City Dock Stormwater and Flood Mitigation (P)	700,000
Baltimore City	Baltimore City Frederick Avenue (PC)	67,000
Caroline	Chambers Lake Dam Repairs (C)	6,000
Dorchester	Cambridge Seawall Replacement Project (PC)	368,000
Howard	Ellicott City Maryland Avenue Culverts (PC)	3,000,000
Prince George's	Laurel Flood Warning System (C)	112,000
Somerset	Crisfield Tide Gates, Culvert Modification, and Pump Station (P)	172,000
Talbot	Easton North Fork Tanyard Branch Stream Rest and Stabilization (C)	106,000
Talbot	Windmill Sanitary Sewer Pump Station Relocation and Forcemain Project (C)	88,000
Wicomico	Fruitland Tuxents Branch Stormwater Drainage Upgrade (C)	945,000
Wicomico	Hunters Mill Pond Rehabilitation (C)	428,000
TOTAL		6,180,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Hazardous Substance Clean-up Program</u>		
Baltimore City	Chemical Metals, Site No. 1 (C)	50,000
Harford	Former Ames Shopping Plaza (P)	50,000
Talbot	Glebe Road (P)	50,000
Washington	Garden State Tannery (P)	100,000
Wicomico	Elite Free State Cleaners (P)	50,000
Regional	Anacostia River - Northeast and Northwest Branches (P)	150,000
Statewide	Site Assessments (P)	50,000
TOTAL		500,000
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Allegany	Braddock Run and Wills Creek Water Utility Improvement (PC)	2,083,900
Allegany	Brant Road Water Project (PC)	700,000
Allegany	Decatur Street Crosstown Water Main Replacement (31-17-W) (C)	1,136,000
Allegany	Koontz Water Treatment Plant Expansion and Charlestown Decommissioning (PC)	2,641,000
Allegany	Midland-Gilmore Water Treatment Plant Rehabilitation (PC)	1,604,000
Anne Arundel	Epping Forest Drinking Water Improvement and Modernization (PC)	3,059,600
Baltimore City	Berea Neighborhood and Vicinity Water Main Rehabilitation (WC-1365) (C)	5,881,403
Baltimore City	Upton Neighborhood and Vicinity Water Main Rehabilitation (WC-1339) (C)	6,285,207
Calvert	Back Creek Water Loop (PC)	1,200,000
Caroline	Federalburg Old Denton Road Water Main (PC)	555,828
Carroll	Roberts Mill Road Water Main Replacement (PC)	504,000
Dorchester	Secretary Water Meter Replacement (PC)	197,000
Somerset	Deal Island Road Water Main Loop (PC)	137,250
Somerset	Mariner's Road Water Association (C)	460,260
St. Mary's	St. Clement Shores Water System Replacement, Phase 2 (PC)	3,687,434
Talbot	Morris Street Water Main Replacement (PC)	2,073,118
Wicomico	Town of Hebron Water Storage (PC)	1,342,000
TOTAL		33,548,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	Lonaconing Midland-Gilmore Dam Repairs (PC)	290,000
Baltimore City	Improvements to Headworks Facilities at Back River Wastewater Treatment Plant, SC-918H (C)	13,660,548
Baltimore City	Leachate Storage Tank at Quarantine Road Landfill (PC)	675,000
Baltimore Co.	Improvements to Headworks Facilities at Back River Wastewater Treatment Plant, SC-918H (C)	23,678,313
Calvert	Prince Frederick Wastewater Treatment Plant Upgrade Number 1 (PC)	21,860,454
Carroll	Roberts Mill Road Storm Sewer Replacement (PC)	625,000
Dorchester	McKeil Point Bermed Infiltration Pond Number 1 Onsite Sewage System Removal (PC)	597,150
Harford	Magnolia Road Sewer Petition Project (PC)	532,500
Harford	Woodbridge Manor Area Sewer Petition (PC)	4,819,800
Montgomery	Montgomery National Parks (M-NCPPC) MS4 Permit Projects (PC)	4,821,600
Montgomery	Sanitary Sewer Reconstruction - Cabin John Sewer Basin MC Round 4 (C)	6,799,000
Montgomery	Sanitary Sewer Reconstruction - Muddy Branch Sewer Basin MC Round 4 (C)	1,300,000
Montgomery	Sanitary Sewer Reconstruction - Northwest Sewer Basin MC Round 4 (C)	6,695,000
Montgomery	Sanitary Sewer Reconstruction - Seneca Creek Sewer Basin MC Round 4 (C)	5,265,000
Montgomery	Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin MC Round 4 (C)	5,707,000
Montgomery	Sanitary Sewer Reconstruction - Watts Branch Sewer Basin MC Round 4 (C)	5,850,000
Prince George's	Piscataway WRRF Bio-Energy Project (C)	29,653,826
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Sewer Basin PGC Round 4 (C)	435,500
Prince George's	Sanitary Sewer Reconstruction - Broad Creek Sewer Basin PGC Round 4 (C)	550,875
Prince George's	Sanitary Sewer Reconstruction - Lower Anacostia Sewer Basin PGC Round 4 (C)	747,500
Prince George's	Sanitary Sewer Reconstruction - Oxon Run Sewer Basin PGC Round 4 (C)	1,673,750
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC Round 4 (PC)	22,750
Prince George's	Sanitary Sewer Reconstruction - Piscataway Sewer Basin PGC Round 4 (C)	2,093,689
Queen Anne's	Southern Kent Island (SKI) Sanitary Project - Phase 2 (PC)	7,240,000
Talbot	Region II Sewer System - Extension of Sewer (Resolution 250) (C)	11,740,600
Talbot	Talbot County Community Center - Pump Station and Force Main Project (PC)	218,391
Wicomico	Delmar Sewer Replacement Project (PC)	162,754
TOTAL		157,716,000
<u>Mining Remediation Program</u>		
Allegany	Jennings Run Watershed: Bessemer Acid Mine Drainage Remediation Project (C)	400,000
Allegany	Upper Georges Creek: Woodland Creek Stream Sealing Project (P)	100,000
TOTAL		500,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Supplemental Assistance Program</u>		
Allegany	Frostburg Combined Sewer Overflow Elimination Project, Phase IX-C Beall Street Corridor (C)	173,086
Allegany	Town of Luke - Mullen Avenue Area Sewer Collection System Rehabilitation (PC)	488,000
Queen Anne's	Town of Barclay Sanitary Project (C)	1,500,000
Washington	Town of Williamsport Sewer Line and Manhole Rehabilitation (PC)	874,457
Wicomico	Delmar Sewer Replacement Project (PC)	1,139,457
TOTAL		4,175,000
<u>Water Supply Financial Assistance Program</u>		
Allegany	Westernport Water Distribution System Improvements, PH IV (C)	1,250,000
Somerset	Deal Island Road Water Main Loop (PC)	176,000
TOTAL		1,426,000
Maryland Environmental Service		
<u>State Water and Sewer Infrastructure Improvement Fund</u>		
Anne Arundel	Crownsville Hospital Center - Water Tower Front Tank (PC)	436,000
Baltimore Co.	Woodstock - Wastewater Treatment Plant Upgrades (PC)	2,222,000
Carroll	Central Correctional Facility - Sewer System Improvement (C)	492,000
Frederick	Victor Cullen - Upgrade of Wastewater Treatment Plant and Collection System Upgrade (C)	2,564,000
Garrett	New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades (P)	700,000
Garrett	Swallow Falls State Park - Water and Wastewater Treatment Plant Infrastructure Improvements (NBF) (PC)	800,000
Somerset	Eastern Correctional Institution - Co-Generation Plant Upgrades (C)	273,000
Somerset	ECI - Wastewater Treatment Plant and Reverse Osmosis Reject Treatment Systems Upgrade (P)	500,000
Somerset	ECI Co-Generation Plant - Fuel Conversion to Natural Gas (PC)	3,589,000
TOTAL		11,576,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Department of Health		
<u>Community Health Facilities Grant Program</u>		
Anne Arundel	Chrysalis House, Inc. (C)	1,300,000
Baltimore City	My Father's Heart, Inc. (C)	33,185
Baltimore City	People Encouraging People, Inc. (C)	908,000
Baltimore City	Project PLASE, Inc. (C)	469,596
Baltimore City	Tuerk House, Inc. (PCE)	1,450,000
Montgomery	Community Services for Autistic Adults and Children, Inc. (AE)	973,780
Montgomery	Housing Unlimited, Inc. (A)	1,052,295
Montgomery	Main Street Connect, Inc. (PC)	567,272
Washington	The Arc of Washington County, Inc. (PC)	750,000
Statewide	Available Funds Adjustment	(1,004,128)
TOTAL		6,500,000
 <u>Federally Qualified Health Centers Grant Program</u>		
Baltimore City	Baltimore Medical System, Inc. (CE)	649,075
Baltimore City	Native American Lifelines, Inc. (APCE)	1,437,737
Worcester	Three Lower Counties Community Services, Inc. (AC)	697,500
Statewide	Available Fund Adjustment	(284,312)
TOTAL		2,500,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Maryland Higher Education Commission		
<u>Community College Construction Grant Program</u>		
Allegany	Technology Building Renovation, Phase 2 (CE)	2,830,000
Anne Arundel	Health Sciences and Biology Building (CE)	26,476,000
Cecil	Entrance, Roadway, and Facilities Management Building (PCE)	5,051,000
Frederick	Linganore Hall Renovation and Addition (CE)	2,832,000
Howard	Mathematics and Athletics Complex (PC)	7,437,000
Montgomery	Catherine and Isiah Leggett Math and Science Building (C)	18,295,000
Prince George's	Largo Student Center Renovation and Addition (P)	1,500,000
Prince George's	Marlboro Hall Renovation and Addition (PCE)	14,532,000
Washington	Center for Business and Entrepreneurial Studies (CE)	3,234,000
Regional	Applied Technology Building (P)	1,522,000
Regional	Hughesville Center for Health Sciences (CE)	6,732,000
Regional	IT-AV Infrastructure (C)	833,000
Statewide	Community College Construction Grant Program Balance/Surplus	(3,950,000)
TOTAL		87,324,000
Maryland State Library Agency		
<u>Public Library Capital Grant Program</u>		
Allegany	LaVale Library Renovation and Expansion (C)	2,000,000
Anne Arundel	New Riviera Beach Library (C)	2,500,000
Frederick	New Middletown Library (P)	300,000
Queen Anne's	Kent Island Library Renovation and Expansion (C)	2,500,000
TOTAL		7,300,000
Department of Natural Resources		
<u>Coastal Resiliency Program</u>		
Anne Arundel	St. Mary's Church - Shoreline Enhancements (C)	1,080,000
Anne Arundel	West River - Shoreline and Stormwater Enhancements (C)	880,000
Talbot	Oxford - Shoreline and Stormwater Enhancements (C)	1,000,000
Worcester	Selsey Road - Shoreline Enhancements (C)	100,000
Worcester	Tizzard Island - Shoreline Enhancements (C)	1,100,000
TOTAL		4,160,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Community Parks and Playgrounds</u>		
Allegany	East First Street Playground (C)	149,000
Baltimore City	Mary Rodman Recreation Center Playground (C)	255,688
Caroline	Martin Sutton Park - Walking and Exercise Trail (C)	29,500
Caroline	Ober Park Renovation (C)	200,000
Carroll	Tahoma Road Boulder Park - Climbing Structure (C)	75,000
Carroll	Watkins Park Playground and Pavilion (C)	200,728
Cecil	Rice Tot Lot Park Improvements (C)	67,186
Dorchester	Friendship Park Playground (C)	160,300
Dorchester	Triangle Park Playground and Gazebo (C)	138,710
Frederick	Baker Park - Culler Lake Improvements (C)	228,155
Garrett	Accident Community Pond - Fishing Pier (C)	27,731
Garrett	Friendsville Community Park Improvements (C)	25,006
Harford	Homestead Park Improvement (C)	115,000
Montgomery	Duvall Park Playground Improvements (C)	150,000
Prince George's	Edmonston Park Improvements (C)	74,500
Prince George's	Seat Pleasant Park - Fit and Fun Park Improvements (C)	192,700
Queen Anne's	Wharf Park Improvements (C)	157,983
Talbot	Moton Park Playground (C)	135,145
Washington	Lions Community Park Improvements (C)	157,640
Worcester	Ocean City Dog Park Improvements (C)	108,620
Statewide	Available Funds Adjustment	(148,592)
TOTAL		2,500,000
<u>Critical Maintenance Program</u>		
Allegany	Green Ridge State Forest - Town Hill Fire Tower Rehabilitation Project (C)	65,000
Allegany	Rocky Gap State Park - White Pine Stairs, etc. (C)	35,000
Anne Arundel	Sandy Point State Park - East Beach Shoreline Repairs to Revetment (C)	250,000
Baltimore City	Kenneth Weaver Building - Concrete Repairs to Steps and Sidewalk (C)	35,000
Baltimore City	Kenneth Weaver Building - Repave Parking Lot and Replace Lighting (C)	95,000
Baltimore Co.	Gunpowder Falls State Park - Air Conditioner Replacement - Days Cove (C)	11,000
Baltimore Co.	Gunpowder Falls State Park - Repave ADA Access Walks and Ramps, Hammerman (C)	34,000
Baltimore Co.	Gunpowder Falls State Park - Replace Culvert Pipe - Mile Marker 3.5 (C)	33,000
Baltimore Co.	Gunpowder Falls State Park - Roof Repairs and Sewage Pump Replacement, Hammerman (C)	110,000
Baltimore Co.	Hart-Miller Island State Park - Rehab Clivus Toilet (C)	50,000
Baltimore Co.	Hart-Miller Island State Park - Replace Observation Tower (C)	20,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore Co.	Patapsco Valley Falls State Park - Hilton Complex and Shop, Gutters and Downspouts (C)	20,000
Baltimore Co.	Patapsco Valley Falls State Park - Stabilize Stream bank - Lower Glen Artney Road (C)	100,000
Baltimore Co.	Patapsco Valley State Park - Avalon Shelter 104 and 105 Re-roof (C)	75,000
Carroll	Morgan Run Natural Environmental Area - Forestry Office Exterior Renovations (C)	40,000
Carroll	Morgan Run Natural Environmental Area - Replace Bridge and Repair Roadbed Overlay (C)	450,000
Carroll	Morgan Run Natural Environmental Area - Storage Shed Exterior Renovations (C)	20,000
Cecil	Elk Neck State Park - Renovate 3 Shower Buildings, Elk, Choptank and Wye (C)	997,451
Cecil	Fair Hill Natural Resources Management Area - Exterior Parging - Center School (C)	16,000
Cecil	Fair Hill Natural Resources Management Area - Fence Replacement at Paddocks (P)	129,549
Cecil	Fair Hill Natural Resources Management Area - Manor House Chimney Repairs (C)	35,000
Cecil	Fair Hill Natural Resources Management Area - Racetrack Men's Room and Jockey Quarters (C)	47,000
Cecil	Fair Hill Natural Resources Management Area - Replace Fencing and Gates (C)	45,000
Cecil	Fair Hill Natural Resources Management Area - Walls Hall Ceiling Insulation (C)	25,000
Charles	Doncaster State Forest - Hazardous Material Removal and Parking Lot Stabilization (C)	8,000
Charles	Manning Fish Hatchery - Inspect Pond Drainage Lines (C)	30,000
Charles	Manning Fish Hatchery - Replace Leaking Underground Waterlines (C)	45,000
Charles	Smallwood State Park - Electric Upgrades Concession Building (C)	80,000
Garrett	Bear Creek Hatchery - Renovate Office Shop building HVAC, Insulation, Doors (C)	90,000
Garrett	Mount Nebo Wildlife Management Area - Interior Renovations and MOSH Lighting Compliance (C)	150,000
Harford	Rocks State Park - Hills Grove Pump House Renovation (C)	25,000
Harford	Susquehanna State Park - Trestle Bridge Logjam Removal (C)	25,000
Howard	Patapsco Valley State Park - Replace Underground Waterlines (C)	75,000
Montgomery	Seneca Creek State Park - Bluejay and Nuthatch Shelter, Repoint Chimney (C)	30,000
Queen Anne's	Hillsboro Natural Resource Police - Building Security (C)	15,000
Somerset	Janes Island State Park - Replace Sidewalk from Nature Center to Bathhouse (C)	50,000
St. Mary's	Newtowne Neck - Fill and Cap Hand Dug Wells (C)	10,000
St. Mary's	Point Lookout State Park - Fill and Cap Hand Dug Wells (C)	10,000
St. Mary's	Point Lookout State Park - Greens Loop Electrical Repairs to Panels, Etc. (C)	95,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
St. Mary's	Point Lookout State Park - Remove Playground at Beach Bathhouse (C)	35,000
St. Mary's	St. Mary's River State Park - Fill and Cap Hand Dug Wells (C)	10,000
Washington	Albert Powell Fish Hatchery - Dock and Railing Replacement (C)	90,000
Washington	Fort Frederick State Park - Re-deck Bridges on Western Maryland Rail Trail (C)	90,000
Washington	Indian Springs WMA - Shop Roof Replacement (C)	40,000
Washington	Washington Monument State Park - Museum House Boiler Replacement (C)	12,000
Washington	Woodmont Wildlife Management Area - Remove Vegetation from Dam Face and Re-point Masonry (C)	88,000
Worcester	Assateague State Park - Pump House 1-4 Replace Pressure Pumps/Motors (C)	24,000
Worcester	Assateague State Park - Replace 8 Fire Hydrants (C)	135,000
TOTAL		4,000,000
<u>Natural Resources Development Fund</u>		
Charles	Smallwood State Park - Campground improvements (PC)	2,436,000
Prince George's	Rosaryville State Park - Mount Airy Mansion Improvements (P)	203,000
Worcester	Assateague State Park - Replacement of Registration Building (P)	280,000
Regional	Johnson Wildlife Management Area and Hillsboro Natural Resources Police Shooting Range Improvements (P)	3,581,000
Statewide	Bridge Inspection and Improvement Projects (C)	1,000,000
Statewide	Dam Assessments and Rehabilitation (C)	1,000,000
Statewide	State Park Water and Sewer Infrastructure Improvement Fund (C)	4,710,657
Statewide	Statewide Playgrounds (C)	500,000
TOTAL		13,710,657
<u>Program Open Space</u>		
Baltimore City	Baltimore City Direct Grant - Special Funds (PC)	6,000,000
Statewide	Advance Option and Purchase Fund (A)	151,181
Statewide	Program Open Space - Federal Funds (APCE)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	44,185,905
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	35,939,587
TOTAL		89,276,673

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Waterway Improvement Capital Projects</u>		
Anne Arundel	Cape St. Claire Beach Replenishment (C)	250,000
Anne Arundel	City of Annapolis - Fire Department Fire Boats Line Deployment Kit (C)	3,200
Anne Arundel	City of Annapolis - Installation of Floating Docks (C)	191,000
Anne Arundel	Ellen O. Moyer Park - New Dock at Back Creek (C)	89,460
Anne Arundel	Riviera Beach Volunteer Fire Department - Fire Rescue Boat (C)	13,037
Baltimore City	Living Classroom Foundation - Marina Improvements (C)	250,000
Baltimore Co.	Bowleys Quarters Volunteer Fire Department - New Fire Rescue Vessel (C)	50,000
Calvert	Calvert Marine Museum - Boat Basin Pier and Bulkhead Replacement (C)	200,000
Calvert	Solomons Boating Facility - Repaving and Line Striping (C)	250,000
Calvert	Solomons Volunteer Fire Department Rescue Services - Rescue Craft and Equipment (C)	3,500
Caroline	Choptank Marina - Maintenance Dredge Marina (C)	400,000
Caroline	Martinak State Park - Bulkhead and Dock Replacement at Boat Ramp (C)	2,000,000
Cecil	Charlestown Dredge Material Placement Site Upgrade/Repair (C)	200,000
Cecil	Water Witch Volunteer Fire Company, Fire Boat 7 - Replace Motors and Electronics (C)	26,000
Charles	Sweden Point Marina Utility Pedestals Repair/Replacement (C)	100,000
Dorchester	City of Cambridge - Municipal Marina Improvements (C)	250,000
Dorchester	Engineering for Dorchester County Landing and Boat Ramps (C)	250,000
Dorchester	Hooperville Boat Ramp Replacement (C)	250,000
Dorchester	Town of Secretary - Floating Dock and Pier Redecking at Boat Ramp (C)	80,000
Frederick	Riverside Center Park - Boat Ramp Upgrade (C)	250,000
Harford	Mariner Point Park - Dredge Material Placement Site Remediation and Construction (C)	1,200,000
Kent	Cliff City - Riprap Bulkhead (C)	178,000
Kent	Turners Creek - Replace Boat Ramp (C)	246,200
Queen Anne's	Centreville Wharf Slip Improvements (C)	87,000
Queen Anne's	Kent Narrows Landing - Parking Lot Improvements (C)	100,000
Queen Anne's	Town of Queenstown - Bulkhead and Decking Project (C)	250,000
Somerset	Crisfield County Dock - Replace Mooring Piles and Deckboards (C)	75,000
Somerset	Rumbley Dock Improvements (P)	150,000
Somerset	Somers Cove Marina Improvements (C)	2,000,000
Somerset	St. Peters Creek Marina - Replace Bulkhead and Finger Piers (C)	100,000
St. Mary's	Point Lookout State Park - Re-deck Nature Center and Camp Loop Piers (C)	100,000
St. Mary's	St. Inigoes Landing - Boat Ramp and Wing Wall Improvements (C)	250,000
St. Mary's	Town of Leonardtown - Transient Boat Dock, Phase II (C)	175,000
Talbot	Bellevue Landing - Replace Decking and Handrails (C)	40,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Talbot	Fairbanks Landing - Replace Decking (C)	60,000
Talbot	Town of Oxford - Fire Rescue Vessel (C)	50,000
Washington	Four Locks Boat Ramp Improvements (C)	250,000
Washington	Hancock Boat Ramp Improvements (P)	250,000
Wicomico	Cedar Hill Marina - Bulkhead and Utilities Replacement (C)	200,000
Worcester	Public Landing - Install Finger Piers for Boat Slips (C)	250,000
Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (C)	200,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	182,603
Statewide	Tawes Motor Vessel Replacement (C)	2,000,000
Statewide	U.S. Fish and Wildlife Service (USFWS) Boating Access Projects (C)	2,500,000
TOTAL		16,000,000
 Department of Public Safety and Correctional Services		
<u>Local Jails and Detention Centers</u>		
Frederick	Frederick County Adult Detention Center Phase IV Medical Addition (P)	1,263,000
Queen Anne's	Queen Anne's County Detention Center Additions and Renovations (PC)	4,852,000
St. Mary's	St. Mary's County Adult Detention Center Upgrades, Housing and Medical Units (C)	5,530,000
TOTAL		11,645,000
 Board of Public Works		
<u>Facilities Renewal Fund</u>		
Allegany	DPSCS - Replace CCTV at Western Correctional Institution (C)	847,000
Allegany	MDH - Replace Culvert at Thomas B. Finan Center (C)	220,000
Allegany	MDH - Replace Lightening Protection at Thomas B. Finan Center (C)	170,000
Anne Arundel	DGS - Install Water Tower at Peoples Resource Center (C)	1,000,000
Anne Arundel	DGS - Replace Freight Elevator at Goldstein Treasury Building Annapolis (C)	250,000
Anne Arundel	DGS - Replace Motor Control Center at Courts of Appeal Annapolis (C)	350,000
Anne Arundel	DGS - Replace Motor Control Center at Income Tax Building Annapolis (C)	350,000
Anne Arundel	DGS - Restore Cupola at the Goldstein Treasury Building Annapolis (C)	300,000
Anne Arundel	MDA - Replace Emergency Generator at Headquarters (C)	350,000
Anne Arundel	MDVA - Infrastructure Improvements at Gold Star Family Memorial (C)	228,000
Baltimore City	DGS - Modernize Elevators at Saratoga State Center (C)	2,100,000
Baltimore City	DGS - Replace Fire Alarm Panel at Public Defender Office Baltimore (C)	160,000
Baltimore City	DMIL - Replace Elevator at 5th Regiment Armory (C)	214,000
Baltimore City	DPSCS - Renovate Showers at Jail Industries Building (C)	111,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	DPSCS - Replace Roof D-Pod at Chesapeake Detention Facility (C)	161,000
Baltimore City	DPSCS - Replace Roof E-Pod at Chesapeake Detention Facility (C)	161,000
Baltimore City	MIEMSS - Replace Roof (C)	176,000
Baltimore City	MSDE - Replace Fire/Security Systems at LBPH (C)	100,000
Baltimore Co.	DMIL - Abatement at Bldg #202 Camp Fretterd (C)	400,000
Baltimore Co.	MSP - Replace Roof Bldg A at Headquarters (C)	350,000
Calvert	DGS - Replace Roof at Prince Frederick DC/MSC (C)	200,000
Carroll	DMIL - Replace Roof at Westminster Armory (C)	120,000
Carroll	MDH - Replace Bldg G Chiller System at Springfield Hospital Center (C)	120,000
Carroll	MDH - Replace CK Roof Top Units at Springfield Hospital Center (C)	150,000
Carroll	MDH - Replace Emergency Generator at Springfield Hospital Center (C)	150,000
Carroll	MDH - Replace Hot Water Heaters at Springfield Hospital Center (C)	355,000
Carroll	MDH - Replace McKeldin Bldg Chiller System at Springfield Hospital Center (C)	310,000
Carroll	MDH - Replace Muncie Bldg HVAC System at Springfield Hospital Center (C)	700,000
Carroll	MDH - Replace Salomon Bldg Chiller System at Springfield Hospital Center (C)	340,000
Frederick	MSD - Replace Electrical Switchgear Ely Bldg at MD School for the Deaf-Frederick (C)	500,000
Garrett	DJS - Remove Storage Tank at Backbone Mountain Youth Camp (C)	125,000
Howard	DMIL - Replace Roof at Ellicott City Armory (C)	120,000
Howard	MDH - Replace Roof and Skylights - Clifton T. Perkins (C)	728,000
Howard	MSD - Replace Baker Building Roof at MD School for the Deaf-Columbia (C)	250,000
Montgomery	MDH - Replace Cooling Tower at RICA Montgomery (C)	142,000
Montgomery	MDH - Replace Freezer and Refrigerators at RICA Montgomery (C)	150,000
St. Mary's	DGS - Replace Roof at Leonardtown DC/MSC (C)	200,000
Washington	DJS - Replace Main Bldg Chiller at Western MD Children's Center (C)	250,000
Washington	DPSCS - Replace Cell Door Control Panels at HU's 1-5 at Roxbury Correctional Institution (C)	1,303,000
Washington	DPSCS - Replace Fire Alarm System at MD Correctional Institution Hagerstown (C)	974,000
Washington	DPSCS - Replace Hot Water Heater at Roxbury Correctional Institution (C)	343,000
Washington	DPSCS - Replace Housing Unit #7 Roof at MCTC (C)	890,000
Washington	DPSCS - Replace Industrial Building Roof at MCTC (C)	573,000
Washington	DPSCS - Replace MCE Meat Plant Roof at MD Correctional Institution Hagerstown (C)	293,000
Washington	DPSCS - Replace Partition Shop Roof at MCTC (C)	329,000
Washington	MDH - Replace Emergency Generator at Potomac Center (C)	796,000
Washington	MDH - Replace Roof at Western Maryland Hospital Center (C)	1,200,000
Washington	MDH - Replace Steel Entry Doors at Potomac Center (C)	375,000
Wicomico	DGS - Replace Elevators at Salisbury DC/MSC (C)	250,000
Wicomico	MDH - Replace Cottage 100 Roof at Holly Center (C)	123,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Wicomico	MDH - Replace Cottage 200 Roof at Holly Center (C)	130,000
Wicomico	MDH - Replace Cottage 800 Roof at Holly Center (C)	144,000
Statewide	DGS - Preventative Roof Replacements - Statewide (C)	5,000,000
Statewide	DGS - Unanticipated Emergency Funds Statewide (C)	4,700,000
Statewide	DPSCS - Other Projects (C)	3,145,000
TOTAL		33,476,000
<u>Fuel Storage Tank System Replacement Program</u>		
Baltimore	DGS - Replace UG Fuel Storage Tanks - Golden Ring Barrack R (P)	100,000
Howard	DGS - Replace UG Fuel Storage Tank - Waterloo Barrack A (C)	450,000
Queen Anne's	DGS - Replace UG Fuel Storage Tank - Centreville Barrack S (C)	450,000
TOTAL		1,000,000
Miscellaneous		
<u>Legislative Initiatives</u>		
Allegany	Civil Air Patrol Squadron Building (APCE)	42,000
Allegany	Allegany County Informational Historic Markers (APCE)	5,000
Allegany	Allegany Oxford House (APCE)	50,000
Allegany	Western Maryland Scenic Railroad (APCE)	45,000
Anne Arundel	American Legion Guy C. Parlett Post 7 (APCE)	38,000
Anne Arundel	American Legion Post 141 (APCE)	25,000
Anne Arundel	Bello Machre Community Training and Gathering Center (APCE)	150,000
Anne Arundel	Benson–Hammond House (APCE)	100,000
Anne Arundel	Brewer Hill Cemetery (APCE)	70,000
Anne Arundel	Deale Elks Lodge No. 2528 (APCE)	40,000
Anne Arundel	Downtown Annapolis Mural Project (APCE)	15,000
Anne Arundel	Goshen Farmhouse (APCE)	60,000
Anne Arundel	Langton Green Community Farm (APCE)	100,000
Anne Arundel	Lindale Middle School (APCE)	60,000
Anne Arundel	Linthicum Elementary School (APCE)	60,000
Anne Arundel	Linthicum Veterans Memorial (APCE)	82,000
Anne Arundel	North County High School Field House (APCE)	1,000,000
Anne Arundel	Northeast High School Physical Endurance Training Course (APCE)	75,000
Anne Arundel	PlayEastport (APCE)	40,000
Anne Arundel	Thomas Point Shoal Lighthouse (APCE)	50,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Anne Arundel	West County Family Support Center (APCE)	200,000
Anne Arundel	Woods Community Center (APCE)	100,000
Baltimore City	Ambassador Theater (APCE)	250,000
Baltimore City	Andre De Shields Center for the Arts (APCE)	2,500,000
Baltimore City	Baltimore Clayworks, Inc. (APCE)	100,000
Baltimore City	Baltimore Police Mounted Unit Stables (APCE)	250,000
Baltimore City	Belair–Edison Neighborhoods, Inc. (APCE)	200,000
Baltimore City	Blight Reduction and Homeownership Initiative (APCE)	270,000
Baltimore City	BLISS Meadows Farmhouse (APCE)	50,000
Baltimore City	Bon Secours Community Works (APCE)	100,000
Baltimore City	Cecil Elementary School Community Park (APCE)	300,000
Baltimore City	Central Baltimore Partnership (APCE)	1,000,000
Baltimore City	Chesapeake Shakespeare Company's Downtown Theatre (APCE)	200,000
Baltimore City	Community Mediation Center – Safe Streets (APCE)	75,000
Baltimore City	Community Mediation Program – Mediation Center (APCE)	75,000
Baltimore City	Creative Alliance (APCE)	200,000
Baltimore City	Fayette Street Outreach Organization Community Center (APCE)	100,000
Baltimore City	Forest Park Senior Center, Inc. (APCE)	250,000
Baltimore City	Govans Ecumenical Development Corporation (APCE)	25,000
Baltimore City	Greenmount West Community Center (APCE)	30,000
Baltimore City	Hamilton Elementary/Middle School (APCE)	75,000
Baltimore City	Harlem Park Community Center (APCE)	200,000
Baltimore City	Hon's Honey Storefront (APCE)	100,000
Baltimore City	Howell Celebrating Lives Viola Family Support Center, Inc. (APCE)	150,000
Baltimore City	Italian Cultural Center of Maryland (APCE)	25,000
Baltimore City	Itineris Foundation (APCE)	100,000
Baltimore City	Kappa Alpha Psi Youth and Community Center (APCE)	150,000
Baltimore City	LIFE Church Ministries Food Pantry (APCE)	10,000
Baltimore City	Living Classrooms Opportunity Hub (APCE)	150,000
Baltimore City	Lovely Lane Arts and Neighborhood Center (APCE)	25,000
Baltimore City	New Antioch Baptist Church Community Outreach Center (APCE)	15,000
Baltimore City	Orchard Street Church (APCE)	300,000
Baltimore City	Our Saviour Lutheran Church (APCE)	40,000
Baltimore City	Park West Health System (APCE)	500,000
Baltimore City	Plantation Park Heights Urban Farm (APCE)	250,000
Baltimore City	Public School 103 (APCE)	350,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	South Baltimore Community Land Trust (APCE)	200,000
Baltimore City	Ulman House (APCE)	100,000
Baltimore City	Young Adult Residential Fellowship Program (APCE)	125,000
Baltimore City	Youth Empowered Society Drop-In Center (APCE)	100,000
Baltimore Co.	Baltimore Association of Nepalese in America (APCE)	125,000
Baltimore Co.	Beacon of Hope (APCE)	75,000
Baltimore Co.	Community Assistance Network Food Pantry (APCE)	250,000
Baltimore Co.	Community Therapy Clinic (APCE)	225,000
Baltimore Co.	Cromwell Valley Park (APCE)	200,000
Baltimore Co.	Franklin Woodlands Trail (APCE)	40,000
Baltimore Co.	Gordon Center for the Performing Arts (APCE)	150,000
Baltimore Co.	Greater Baltimore Medical Center, Inc. (APCE)	25,000
Baltimore Co.	Gunpowder Elementary School (APCE)	150,000
Baltimore Co.	Hazelwood Park Skatepark (APCE)	150,000
Baltimore Co.	Junior Achievement of Central Maryland, Inc. (APCE)	150,000
Baltimore Co.	Liberty Community Development Youth Center (APCE)	550,000
Baltimore Co.	Liberty Road Volunteer Fire Company (APCE)	300,000
Baltimore Co.	Mann Residential Treatment Center (APCE)	25,000
Baltimore Co.	McCormick Elementary PAL Recreation Center (APCE)	50,000
Baltimore Co.	Parkville High School Athletic Facilities (APCE)	50,000
Baltimore Co.	Pikesville Volunteer Fire Company (APCE)	150,000
Baltimore Co.	Relay Town Hall (APCE)	22,500
Baltimore Co.	Simmons Museum of Negro Leagues Baseball (APCE)	50,000
Baltimore Co.	Sparrows Point High School Scoreboards (APCE)	15,000
Baltimore Co.	St. Stephen Church Fire Suppression Water Tank (APCE)	55,000
Baltimore Co.	Timonium Elementary School (APCE)	25,000
Baltimore Co.	Towson Armory Building (APCE)	500,000
Baltimore Co.	Towson High School Stadium (APCE)	225,000
Baltimore Co.	Upper Falls Odd Fellows Lodge (APCE)	53,000
Baltimore Co.	WIN Team Headquarters and Treatment Facility (APCE)	300,000
Baltimore Co.	Woodlawn High School Athletic Facilities (APCE)	150,000
Calvert	Calvert Animal Welfare League (APCE)	25,000
Calvert	Calvert Marine Museum (APCE)	250,000
Calvert	End Hunger Warehouse (APCE)	200,000
Calvert	Kellams Complex (APCE)	50,000
Caroline	Caroline County Public Schools Track Replacement (APCE)	368,500

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Carroll	Historical Society of Carroll County (APCE)	40,000
Carroll	Mount Airy Center Street (APCE)	500,000
Carroll	Penn–Mar Human Services and Change (APCE)	50,000
Carroll	Westminster Rescue Mission (APCE)	100,000
Cecil	Rev. Duke Log Cabin (APCE)	150,000
Charles	LifeStyles Homeless Services Center (APCE)	200,000
Charles	Lions Camp Merrick (APCE)	60,000
Charles	St. Ignatius Chapel Point and St. Thomas Manor (APCE)	250,000
Charles	Velocity Center (APCE)	100,000
Charles	Waldorf Multipurpose Civic Center (APCE)	100,000
Dorchester	American Legion Post 91 (APCE)	100,000
Dorchester	Maces Lane Community Center (APCE)	200,000
Dorchester	Richardson Maritime Museum (APCE)	100,000
Frederick	Brunswick Emergency Operations Center (APCE)	476,000
Frederick	Brunswick Reservoir Site Infrastructure (APCE)	500,000
Frederick	Carroll Manor Fire Company (APCE)	42,000
Frederick	Carroll Manor Fire Company (APCE)	42,000
Frederick	Frederick Arts Council, Inc. (APCE)	50,000
Frederick	Jefferson Community Tennis Court (APCE)	13,000
Frederick	Maryland Ensemble Theatre (APCE)	75,000
Frederick	Middletown Downtown Core Economic Revitalization (APCE)	203,000
Frederick	Museum of the Ironworker (APCE)	50,000
Frederick	Phoenix Foundation of Maryland (APCE)	85,000
Frederick	Shafer Farm House (APCE)	100,000
Frederick	Sophie and Madigan Lillard Memorial Playground (APCE)	200,000
Frederick	Weinberg Center for the Arts (APCE)	200,000
Garrett	Believe in Tomorrow Children's House at Deep Creek Lake (APCE)	27,200
Garrett	Broadford Park Trails (APCE)	50,000
Garrett	Garrett County Public Schools Track Improvements (APCE)	200,000
Harford	Aberdeen Family Swim Center (APCE)	100,000
Harford	Havre de Grace Community Redevelopment Plan (APCE)	150,000
Harford	Havre de Grace Performing Arts Center (APCE)	100,000
Harford	Hosanna School Museum (APCE)	50,000
Harford	The Sgt. Alfred B. Hilton Memorial (APCE)	50,000
Harford	Walters Mill Canoe and Kayak Launch (APCE)	25,000
Howard	Athelas Institute (APCE)	25,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Howard	Howard County Conservancy (APCE)	350,000
Howard	Howard County Veterans Monument (APCE)	350,000
Howard	Living in Recovery, Inc. (APCE)	75,000
Howard	Long Reach Village Center (APCE)	100,000
Howard	Main Street Ellicott City Streetscape (APCE)	250,000
Howard	The Community Ecology Institute (APCE)	100,000
Howard	The Living Farm Heritage Museum (APCE)	200,000
Howard	Winter Growth (APCE)	50,000
Montgomery	Arts on the Block Studio Expansion (APCE)	100,000
Montgomery	BlackRock Center for the Arts (APCE)	250,000
Montgomery	Charles E. Smith Life Communities (APCE)	100,000
Montgomery	Easter Seals Inter-Generational Center and Regional Headquarters (APCE)	150,000
Montgomery	Fairland Recreation Park (APCE)	100,000
Montgomery	Homecrest House (APCE)	175,000
Montgomery	Ivymount School, Inc. (APCE)	150,000
Montgomery	Jewish Foundation for Group Homes, Inc. (APCE)	150,000
Montgomery	Kensington Multipurpose Recreation Center (APCE)	100,000
Montgomery	Montgomery County Homeless Youth Drop-In Center (APCE)	217,500
Montgomery	OASIS Farm (APCE)	44,000
Montgomery	Olney Family Neighborhood Park (APCE)	200,000
Montgomery	Sandy Spring Museum (APCE)	34,500
Montgomery	VisArts (APCE)	150,000
Montgomery	Willett Branch Greenway (APCE)	175,000
Montgomery	Willett Branch Greenway (APCE)	225,000
Prince George's	Alice Ferguson Foundation (APCE)	200,000
Prince George's	American Legion Post 66 (APCE)	30,000
Prince George's	Berwyn Heights Senior Center (APCE)	50,000
Prince George's	Bishop McNamara High School (APCE)	250,000
Prince George's	Bladensburg World War I Memorial (APCE)	160,000
Prince George's	Camp Springs Elks Lodge No. 2332 (APCE)	30,000
Prince George's	Crossland High School (APCE)	325,000
Prince George's	Educare Resource Center (APCE)	50,000
Prince George's	Fort Foote Baptist Church (APCE)	200,000
Prince George's	Fort Washington Community Space (APCE)	50,000
Prince George's	Glut Food Co-op (APCE)	50,000
Prince George's	Goodloe Alumni House (APCE)	50,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Greenbelt Station Hiker and Biker Trail (APCE)	250,000
Prince George's	Hyattsville Police Headquarters (APCE)	150,000
Prince George's	Hyattsville Teen Activity and Mentoring Center (APCE)	50,000
Prince George's	Lake Arbor Golf Course (APCE)	500,000
Prince George's	Laurel Museum at Riverfront Park (APCE)	100,000
Prince George's	Riverdale Park Municipal Center (APCE)	75,000
Prince George's	Riverdale Park Trolley Car/Public Amenity Space (APCE)	250,000
Prince George's	Sacred Heart House on the Hill Community Outreach (APCE)	75,000
Prince George's	Sarvis Empowerment Cafe (APCE)	125,000
Prince George's	Savor Food Hall (APCE)	75,000
Prince George's	Success Factors Foundation Youth Development Center (APCE)	75,000
Prince George's	Temple Hills Swim Club (APCE)	50,000
Prince George's	The Ivy Village Incubator for Nonprofit Excellence (APCE)	50,000
Prince George's	Walker Mill Community Development (APCE)	150,000
Queen Anne's	Haven Homes (APCE)	150,000
Queen Anne's	Maryland Museum of Women's History (APCE)	150,000
Queen Anne's	Queen Anne's County Arts Council (APCE)	125,000
St. Mary's	Chancellor's Point Community Sailing Center (APCE)	73,300
St. Mary's	Chopticon High School (APCE)	100,000
St. Mary's	Sotterley Plantation (APCE)	50,000
Talbot	American Legion Post 77 (APCE)	100,000
Talbot	St. Michaels Community Center (APCE)	25,000
Washington	Easterseals Adult Day Services Hagerstown Center (APCE)	150,000
Washington	Hagerstown BMX Track (APCE)	75,000
Washington	Smithsburg Community Volunteer Fire Company (APCE)	75,000
Washington	Smithsburg High School Athletic Facilities (APCE)	50,000
Wicomico	Lower Eastern Shore Inclusive Play (APCE)	100,000
Wicomico	Queen City Elks Lodge No. 1051 and Success Temple No. 154 (APCE)	200,000
Wicomico	Wicomico County Bookmobile (APCE)	100,000
Worcester	Believe in Tomorrow House at the Beach (APCE)	100,000
Worcester	Pocomoke City Elks Lodge No. 1624 (APCE)	75,000
TOTAL		29,978,500

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>MICUA - Private Higher Education Facilities Grant Program</u>		
Baltimore City	Johns Hopkins University - Construction of Henrietta Lacks Building on East Baltimore Campus (PC)	4,000,000
Baltimore City	Maryland Institute College of Art - Renovation of 81 Mosher Street Building (PCE)	4,000,000
Baltimore City	Notre Dame of Maryland University - Renovation of Knott Science Building (PCE)	4,000,000
TOTAL		12,000,000
<u>Miscellaneous Projects</u>		
Allegany	City of Cumberland - Baltimore Street Town Centre (APCE)	500,000
Allegany	City of Frostburg - City Hall Relocation (APCE)	500,000
Allegany	Greenway Avenue Stadium (APCE)	750,000
Anne Arundel	Anne Arundel County - Defenders of Freedom Capital Gazette Memorial (APCE)	300,000
Anne Arundel	Brooklyn Park Athletic Complex (APCE)	80,000
Anne Arundel	Burtis House Stabilization (APCE)	75,000
Anne Arundel	Girl Scouts of Central Maryland, Inc. - Camp Woodlands Renovation (APCE)	450,000
Anne Arundel	Lakeshore Volunteer Fire Department (APCE)	100,000
Anne Arundel	Michael E. Busch Annapolis Library Signage (APCE)	100,000
Anne Arundel	National Cryptologic Museum – Cyber Center of Education and Innovation (APCE)	125,000
Anne Arundel	North County High School Field House (APCE)	443,500
Anne Arundel	Pip Moyer Recreation Center (APCE)	350,000
Anne Arundel	Ralph J. Bunche Community Center (APCE)	250,000
Anne Arundel	Severn Intergenerational Center (APCE)	1,000,000
Baltimore City	Arch Social Club - Stabilization and Revitalization (APCE)	500,000
Baltimore City	Arena Players (APCE)	100,000
Baltimore City	Baltimore Museum of Art (APCE)	2,000,000
Baltimore City	Baltimore Police Mounted Unit Stables (APCE)	250,000
Baltimore City	Boys and Girls Clubs of Metropolitan Baltimore - Capital Improvements to Club Sites (APCE)	250,000
Baltimore City	Cal Ripken, Sr. Foundation - Cherry Hill Baseball Field (APCE)	500,000
Baltimore City	Franciscan Center - Building Repairs (APCE)	200,000
Baltimore City	Gilchrist Center Baltimore (APCE)	1,000,000
Baltimore City	Hands on Patterson Park Public (APCE)	300,000
Baltimore City	Helping Up Mission - Women's and Children's Center (APCE)	500,000
Baltimore City	Hippodrome Foundation (APCE)	1,000,000
Baltimore City	Hoen Lithograph Building (APCE)	200,000
Baltimore City	House of Ruth Maryland - Administrative Building and Shelter (APCE)	500,000
Baltimore City	Johns Hopkins Bayview Medical Center - New Inpatient Building and Renovation (APCE)	2,000,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Johns Hopkins Medicine New Medical Research Building, Children's Medical and Surgical Center, and North Tower Annex (APCE)	2,500,000
Baltimore City	Kennedy Krieger Institute – Gompers School Building (APCE)	1,500,000
Baltimore City	Maryland Historical Society - Building Infrastructure and Renovations (APCE)	1,000,000
Baltimore City	Maryland Science Center (APCE)	1,500,000
Baltimore City	Middle Branch Park (APCE)	500,000
Baltimore City	Modell Performing Arts Center at the Lyric (APCE)	500,000
Baltimore City	Mount Pleasant Development Corporation - Mount Pleasant Family Life Center (APCE)	100,000
Baltimore City	Paul's Place - Community Training Kitchen (APCE)	250,000
Baltimore City	Port Discovery Children's Museum (APCE)	1,000,000
Baltimore City	Roberta's House - New Grief Support Center (APCE)	500,000
Baltimore City	Ronald McDonald House Charities Baltimore - New Ronald McDonald House (APCE)	500,000
Baltimore City	Sinai Hospital of Baltimore (APCE)	1,000,000
Baltimore City	Southern Bridge (APCE)	500,000
Baltimore City	St. Francis Neighborhood Center - Expansion (APCE)	500,000
Baltimore City	The League for People with Disabilities - Facility Upgrade (APCE)	250,000
Baltimore City	The Y in Central Maryland - Infrastructure Improvements and New Y Family Center (APCE)	1,000,000
Baltimore City	Waterfront Partnership of Baltimore - Rash Field Improvements (APCE)	500,000
Baltimore Co.	Baltimore County - Public Safety Facilities (APCE)	2,000,000
Baltimore Co.	Baltimore County Department of Recreation and Parks Police Athletic League Centers (APCE)	500,000
Baltimore Co.	Habitat for Humanity of the Chesapeake (APCE)	250,000
Baltimore Co.	Maryland State Fair - Renovations (APCE)	500,000
Baltimore Co.	MedStar Franklin Square Hospital - New Surgical Tower (APCE)	3,500,000
Baltimore Co.	National Center on Institutions and Alternatives Expansion (APCE)	350,000
Baltimore Co.	Pearlstone Center - Campus Renovation and Expansion (APCE)	1,000,000
Baltimore Co.	Special Olympics Maryland Headquarters (APCE)	875,000
Calvert	End Hunger In Calvert County - Kitchen (APCE)	500,000
Caroline	Chesapeake Culinary Center - New Community Space (APCE)	50,000
Caroline	Compass Regional Hospice - New Hospice Center (APCE)	400,000
Carroll	Carroll County - Charles Carroll Community Center (APCE)	250,000
Carroll	Carroll County - Hampstead Wastewater Treatment Plant (APCE)	500,000
Carroll	Carroll County Agriculture Center and Shipley Arena - Facility Upgrades (APCE)	250,000
Cecil	Bainbridge Development Corporation - Bainbridge Naval Training Center Site Redevelopment (APCE)	2,000,000
Cecil	NorthBay Education - Capital Improvements (APCE)	250,000
Cecil	Upper Bay Counseling and Support Services - Interior Outfitting (APCE)	500,000
Charles	Town of La Plata - Kent Avenue Corridor Community Center (APCE)	250,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Dorchester	Delmarva Community Services - Chesapeake Grove Intergenerational Center (APCE)	1,000,000
Dorchester	Patriot Point (APCE)	320,000
Frederick	Brunswick Volunteer Ambulance and Rescue - Facility Expansion (APCE)	150,000
Frederick	Frederick County Public Safety Training Facility Expansion and Renovation (APCE)	1,500,000
Frederick	Goodwill Industries of Monocacy Valley (APCE)	500,000
Frederick	Lake Linganore Dredging (APCE)	2,000,000
Frederick	Religious Coalition for Emergency Human Needs (APCE)	500,000
Frederick	Town of Mount Airy - Rails to Trails CSX (APCE)	300,000
Frederick	Town of New Market - Stormwater Drains Infrastructure (APCE)	171,000
Frederick	Westside Regional Park (APCE)	400,000
Garrett	Garrett County Public Schools Track Improvements (APCE)	100,000
Harford	Boy Scouts of America Baltimore Area Council - Broad Creek Memorial Scout Reservation Infrastructure (APCE)	500,000
Harford	Harford County - Ma and Pa Trail (A)	100,000
Harford	Harford County - The Harford County Agricultural Center (APCE)	400,000
Harford	Ripken Stadium (APCE)	1,419,000
Howard	Community Action Council Early Childhood Education Center (APCE)	150,000
Howard	Maryland University of Integrative Health (APCE)	350,000
Howard	Merriweather Post Pavilion (APCE)	2,000,000
Howard	Sheppard Pratt Hospital - Sheppard Pratt at Elkridge (APCE)	2,000,000
Kent	Kent County High School (APCE)	250,000
Kent	Kent School - New Performing Arts Wing (APCE)	100,000
Montgomery	A Wider Circle - Community Service Center (APCE)	700,000
Montgomery	Charles E. Smith Jewish Day School - Capital Improvements (APCE)	600,000
Montgomery	City of Gaithersburg - New Police Station (APCE)	1,000,000
Montgomery	Hero Dogs, Inc. (APCE)	30,000
Montgomery	Imagination Stage – New Storage Facility (APCE)	300,000
Montgomery	Long Branch–Garland Neighborhood Park (APCE)	350,000
Montgomery	Olney Theatre Center - Site Improvements and Artists' Village (APCE)	2,000,000
Montgomery	Patuxent River State Park (APCE)	100,000
Montgomery	Rockville Welcome Center (APCE)	200,000
Montgomery	Round House Theatre (APCE)	1,500,000
Montgomery	Sandy Spring Meadow Basketball Court (APCE)	7,000
Montgomery	Warrior Canine Connection (APCE)	500,000
Montgomery	YMCA Bethesda–Chevy Chase (APCE)	325,000
Prince George's	Bay Sox Stadium (APCE)	500,000

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Beacon Heights – East Pines Redevelopment (APCE)	400,000
Prince George's	Bishop McNamara High School (APCE)	250,000
Prince George's	Bladensburg Waterfront Dock (APCE)	250,000
Prince George's	City of Hyattsville - Police and Public Safety Headquarters Renovation and Addition (APCE)	200,000
Prince George's	College Park City Hall (APCE)	500,000
Prince George's	Discovery Park at the University of Maryland (APCE)	150,000
Prince George's	Ebenezer A.M.E. Church (APCE)	100,000
Prince George's	Fort Washington Medical Center (APCE)	500,000
Prince George's	Laurel Municipal Building (APCE)	150,000
Prince George's	Paint Branch Pedestrian Improvements (APCE)	200,000
Prince George's	Paint Branch Trail and Underpass of the Baltimore Avenue Bridge (APCE)	250,000
Prince George's	Prince George's County Amphitheatre at Central Park (APCE)	5,000,000
Prince George's	Prince George's County Public High School Athletic Facilities (APCE)	4,000,000
Prince George's	Prince George's Hospital Center Redevelopment (APCE)	200,000
Prince George's	Seat Pleasant City Hall (APCE)	250,000
Prince George's	The Ivy Village Incubator for Nonprofit Excellence (APCE)	250,000
Prince George's	University of Maryland – New Hillel Student Center (APCE)	600,000
Queen Anne's	Compass Regional Hospice - Hope and Healing Center (APCE)	500,000
Queen Anne's	Queen Anne's County Arts Council - Renovation of Queen Anne's County Centre for the Arts (APCE)	250,000
Somerset	Somerset County - Crisfield-Somerset County Airport Hangers (APCE)	300,000
St. Mary's	Innovative Center for Autonomous Systems (APCE)	500,000
St. Mary's	St. Mary's County - Regional Agricultural Center (APCE)	200,000
Talbot	Chesapeake Bay Maritime Museum - Capital Improvements (APCE)	300,000
Washington	Hagerstown Minor League Baseball Stadium (APCE)	500,000
Washington	Jonathan Street Revitalization (APCE)	250,000
Washington	Washington County Public Service Academy - New Training Facility (APCE)	500,000
Wicomico	Salisbury Revitalization (APCE)	1,000,000
Regional	Southern Maryland Agricultural Land Preservation (APCE)	1,000,000
Statewide	Maryland Alliance of Boys and Girls Clubs - Safety and Security Upgrades (APCE)	250,000
TOTAL		82,970,500

FY 2021 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Private Hospital Grant Program</u>		
Baltimore City	Kennedy Krieger Children's Hospital - Pediatric Epilepsy Monitoring Unit (PCE)	450,000
Baltimore City	Mt. Washington Pediatric Hospital - Rehabilitation Gymnasium and Treatment Space (PCE)	750,000
Baltimore City	Sinai Hospital of Baltimore - Center for Hope (PCE)	500,000
Baltimore City	The Johns Hopkins Hospital - Residential Crisis Services Center (APCE)	691,000
Frederick	Frederick Memorial Hospital - Critical Care Pavilion (PCE)	2,500,000
Montgomery	MedStar Montgomery Medical Center - Acute Care for Elderly Unit and Geriatric Emergency Department (PCE)	400,000
Washington	Meritus Medical Center - John R Marsh Cancer Center (PCE)	509,000
Worcester	Atlantic General Hospital - Ambulatory Surgery Facility (PC)	800,000
TOTAL		6,600,000