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W00A  
Department of State Police  
FY 2022 Capital Budget  
Response to the Department of Legislative Services Analysis

House Appropriations Committee  
Capital Budget Subcommittee  
Delegate Ben Barnes, Chair  
Hearing Date March 2, 2021

Senate Budget and Taxation Committee  
Capital Budget Subcommittee  
Senator Douglas Peters, Chair  
Hearing Date March 2, 2021

**Issues**

**State Law Enforcement Special Operations Center:** (Page 3 & 6)

*DSP should update the committees on the status of the tenant fit-out at the MCAC facilities, the associated costs, and how much of the \$2.2 million in GO bonds provided for BRIC will be used. DSP should also comment on when it anticipates that BRIC will be fully operational in this new facility.*

**Agency Response:** Preliminary work for initiating the tenant fit-out is near completion with the recent submission and review of the Part I and Part II Program with the Department of Budget & Management as well as the official space request 680-1 Form with the Department of General Services Office of Real Estate (DGS ORE). Major improvement decisions have already been made by the DSP for the construction scope of the remodeled space, needed emergency power backup, and supplemental air conditioning improvements.

These items have been estimated to cost approximately \$600,000. Other required expenses for workstations, video wall technology, and furniture are estimated to cost an additional \$650,000. The Department expects that the \$2.2 M appropriation will adequately cover these estimates and the expenses yet to be confirmed that allows for new information technology upgrades needed to support increases in memory, storage capacities, and drive upgrades. The Department expects DGS ORE to establish a kick-off meeting with the landlord and the landlord's contractor within the next 3-4 weeks.

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Estimating the timeline for both the physical remodeling of MCAC space with procurement and installation of equipment and furnishing, the Baltimore Regional Intelligence Center (BRIC) would be operational by October of 2021.

**GO Bond Recommended Actions** (Page 10)

1. Approve the authorization of \$11.402 million in general obligation bond funds for Barrack V – Berlin: New Barrack, Forensic Laboratory, and Garage.

**Agency Response:** The Department concurs with the recommendation.

2. Approve the authorization of \$177,000 in general obligation bond funds for the Tactical Services Facility: Operations Building. This will complete the design phase of the project.

**Agency Response:** The Department concurs with the recommendation.

3. Approve the extension of the authorization of \$2.100 million in general obligation bond funds for the New Flight Training Facility at Martins State Airport.

**Agency Response:** The Department concurs with the recommendation.

4. Approve the preauthorization of \$9.763 million in general obligation bond funds for Barrack V – Berlin: New Barrack, Forensic Laboratory, and Garage.

**Agency Response:** The Department concurs with the recommendation.