

**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2021**

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
<b>C90</b>	<b>Public Service Commission</b>							
C90G0001	General Administration and Hearings	-	(30,000,000)	53,000,000	-	-	-	23,000,000
<b>D05</b>	<b>Board of Public Works</b>							
D05E0102	Contingent Fund	156,973	-	-	-	-	-	156,973
D05E0110	Miscellaneous Grants to Private Non-Profit Groups	260,484	-	-	-	-	-	260,484
D05E0115	Payments of Judgments Against the State	630,534	-	-	-	-	-	630,534
<b>D05</b>	<b>Total Board of Public Works</b>	<b>1,047,991</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,047,991</b>
<b>D13</b>	<b>Maryland Energy Administration</b>							
D13A1301	General Administration	-	-	73,816	-	-	-	73,816
D13A1307	Energy Efficiency and Conservation Programs, All Other Sectors	-	-	44,116	-	-	-	44,116
<b>D13</b>	<b>Total Maryland Energy Administration</b>	<b>-</b>	<b>-</b>	<b>117,932</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>117,932</b>
<b>D16</b>	<b>Secretary of State</b>							
D16A0601	Office of the Secretary of State	-	52,736	-	-	-	-	52,736
<b>D21</b>	<b>Governor's Office of Crime Prevention, Youth, and Victim Services</b>							
D21A0102	Local Law Enforcement Grants (LLE)	4,817,343	-	-	-	-	-	3,819,942
<b>D26</b>	<b>Department of Aging</b>							
D26A0702	Senior Citizens Activities Centers Operating Fund	367,144	-	-	-	-	-	367,144
D26A0703	Community Services	(250,000)	-	790,000	-	-	-	540,000
<b>D26</b>	<b>Total Department of Aging</b>	<b>117,144</b>	<b>-</b>	<b>790,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>907,144</b>
<b>D28</b>	<b>Maryland Stadium Authority</b>							
D28A0341	General Administration	8,500,000	-	-	-	-	-	8,500,000
D28A0363	Office of Sports Marketing	100,000	-	-	-	-	-	100,000
<b>D28</b>	<b>Total Maryland Stadium Authority</b>	<b>8,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,600,000</b>
<b>D38</b>	<b>State Board of Elections</b>							
D38I0101	General Administration	481,874	-	-	-	-	-	475,172
D38I0102	Help America Vote Act	8,003,250	-	-	-	-	-	8,001,192
<b>D38</b>	<b>Total State Board of Elections</b>	<b>8,485,124</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,476,364</b>

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<b>D40</b>	<b>Department of Planning</b>							
D40W0108	Museum Services	-		64,466	-	-	-	64,466
<b>D50</b>	<b>Military Department</b>							
D50H0106	Maryland Emergency Management Agency	-	-	441,219,237	-	-	-	441,219,237
<b>D78</b>	<b>Maryland Health Benefit Exchange</b>							
D78Y0103	Reinsurance Program	-	(88,604,365)	-	-	-	-	(88,604,365)
<b>E00</b>	<b>Comptroller of Maryland</b>							
<b>E00A04</b>	<b>Revenue Administration Division</b>							
E00A0401	Revenue Administration	550,000	-	8,000,000	-	-	-	8,550,000
E00A0460	State of Maryland Relief Act	3,000,000	(177,800,000)	177,800,000	-	-	-	3,000,000
E00A04	Total Revenue Administration Division	3,550,000	(177,800,000)	185,800,000	-	-	-	11,550,000
<b>E20</b>	<b>State Treasurer's Office</b>							
E20B0101	Treasury Management	72,480	-	-	-	-	-	72,480
<b>E50</b>	<b>State Department of Assessments and Taxation</b>							
E50C0010	Charter Unit	-	1,161,026	-	-	-	-	1,161,026
<b>E75</b>	<b>Maryland Lottery and Gaming Control Agency</b>							
E75D0001	Administration and Operations	-	2,734,554	-	-	-	-	2,734,554
<b>F10</b>	<b>Department of Budget and Management</b>							
<b>F10A02</b>	<b>Office of Personnel Services and Benefits</b>							
F10A0208	Statewide Expenses	54,444,308	12,678,412	68,269,761	-	-	-	25,404,340
<b>H00</b>	<b>Department of General Services</b>							
<b>H00A01</b>	<b>Office of the Secretary</b>							
H00A0102	Administration	(134,007)	-	-	-	-	-	(134,007)

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<b>H00D01</b>	<b>Office of Procurement and Logistics</b>							
H00D0101	Procurement and Logistics	272,332	-	-	-	-	-	272,332
<b>H00</b>	<b>Total Department of General Services</b>	<b>138,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>138,325</b>
<b>J00</b>	<b>Department of Transportation</b>							
<b>J00A01</b>	<b>The Secretary's Office</b>							
J00A0101	Executive Direction	-	(835,686)	-	-	-	-	(835,686)
J00A0103	Facilities and Capital Equipment	-	(7,708)	-	-	-	-	(7,708)
J00A0104	Washington Metropolitan Area Transit-Operating	-	(19,795,701)	-	-	-	-	(19,795,701)
J00A0107	Office of Transportation Technology Services	-	(3,453,300)	-	-	-	-	(3,453,300)
J00A01	Total The Secretary's Office	-	(24,092,395)	-	-	-	-	(24,092,395)
<b>J00B01</b>	<b>State Highway Administration</b>							
J00B0101	State System Construction and Equipment	-	35,000,000	-	-	-	-	35,000,000
J00B0102	State System Maintenance	-	(74,000,000)	50,000,000	-	-	-	(24,000,000)
J00B01	Total State Highway Administration	-	(39,000,000)	50,000,000	-	-	-	11,000,000
<b>J00D00</b>	<b>Maryland Port Administration</b>							
J00D0001	Port Operations	-	(3,000,000)	-	-	-	-	(3,000,000)
<b>J00E00</b>	<b>Motor Vehicle Administration</b>							
J00E0001	Motor Vehicle Operations	-	(6,347,028)	-	-	-	-	(6,347,028)
<b>J00H01</b>	<b>Maryland Transit Administration</b>							
J00H0101	Transit Administration	-	17,250,000	-	-	-	-	17,250,000
J00H0102	Bus Operations	-	(83,850,000)	50,000,000	-	-	-	(33,850,000)
J00H0104	Rail Operations	-	(14,355,456)	-	-	-	-	(14,355,456)
J00H0105	Facilities and Capital Equipment	-	75,000,000	-	-	-	-	75,000,000
J00H0106	Statewide Programs Operations	-	(12,044,544)	-	-	-	-	(12,044,544)
J00H01	Total Maryland Transit Administration	-	(18,000,000)	50,000,000	-	-	-	32,000,000

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<b>J00I00</b>	<b>Maryland Aviation Administration</b>							
J00I0002	Airport Operations	-	(24,328,924)	21,300,000	-	-	-	(3,028,924)
<b>J00</b>	<b>Total Department of Transportation</b>	<b>-</b>	<b>(114,768,347)</b>	<b>121,300,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,531,653</b>
<b>K00</b>	<b>Department of Natural Resources</b>							
K00A0401	Statewide Operations	-	2,098,793	-	-	-	-	2,098,793
K00A0505	Land Acquisition and Planning	-	648,834	-	-	-	-	648,834
K00A0704	Field Operations	-	-	825,000	-	-	-	825,000
K00A1206	Monitoring and Ecosystem Assessment	-	18,232	-	-	-	-	18,232
<b>K00</b>	<b>Total Department of Natural Resources</b>	<b>-</b>	<b>2,765,859</b>	<b>825,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,590,859</b>
<b>M00</b>	<b>Maryland Department of Health</b>							
<b>M00F01</b>	<b>Deputy Secretary for Public Health Services</b>							
M00F0101	Executive Direction	-	-	150,000	-	-	-	150,000
M00F0201	Office of Population Health Improvement	-	-	8,988,425	-	-	-	8,988,425
<b>M00F03</b>	<b>Prevention and Health Promotion Administration</b>							
M00F0301	Infectious Disease and Environmental Health Services	-	-	312,935,969	-	-	-	312,935,969
M00F0304	Family Health and Chronic Disease Services	2,438,962	-	3,000,000	-	-	-	5,438,962
M00F03	Total Prevention and Health Promotion Administration	2,438,962	-	315,935,969	-	-	-	318,374,931
M00F0601	Office of Preparedness and Response	341,672,469	-	578,659,559	-	-	-	920,332,028
M00I0301	Services and Institutional Operations	302,068	-	-	-	-	-	302,068
M00I0401	Services and Institutional Operations	44,488	-	-	-	-	-	44,488

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<b>M00L01</b>	<b>Behavioral Health Administration</b>							
M00L0102	Community Services	1,800,000	438,681	63,690,846	93,303	-	-	66,022,830
M00L0103	Community Services for Medicaid State Fund Recipients	-	-	1,089,329	-	-	-	1,089,329
M00L01	Total Behavioral Health Administration	1,800,000	438,681	64,780,175	93,303	-	-	67,112,159
M00L0401	Thomas B. Finan Hospital Center	155,159	-	-	-	-	-	155,159
M00L0501	Regional Institute for Children and Adolescents-Baltimore	196,986	-	-	-	-	-	196,986
M00L0701	Eastern Shore Hospital Center	178,784	-	-	-	-	-	178,784
M00L0801	Springfield Hospital Center	825,581	-	-	-	-	-	825,581
M00L0901	Spring Grove Hospital Center	3,199,968	-	-	-	-	-	3,199,968
M00L1001	Clifton T. Perkins Hospital Center	2,409,456	-	-	-	-	-	2,409,456
M00L1101	John L. Gildner Regional Institute for Children and Adolescents	27,574	-	-	-	-	-	27,574
M00L1501	Behavioral Health Administration Facility Maintenance	561,666	93,143	-	-	-	-	654,809
M00M0102	Community Services	(50,841,865)	75,714	92,507,315	-	-	-	41,741,164
M00M0501	Holly Center	54,079	-	-	-	-	-	54,079
M00M0601	Secure Evaluation and Therapeutic Treatment (SETT) Program	184,001	-	-	-	-	-	184,001
M00M0701	Potomac Center	421,856	-	-	-	-	-	421,856
<b>M00Q01</b>	<b>Medical Care Programs Administration</b>							
M00Q0103	Medical Care Provider Reimbursements	(609,751,717)	120,000,000	1,103,628,463	-	-	-	613,876,746
M00Q0107	Maryland Children's Health Program	5,217,138	(4,828,561)	41,336,045	-	-	-	41,724,622
M00Q0110	Medicaid Behavioral Health Provider Reimbursements	(55,191,278)	-	72,901,406	-	-	-	17,710,128
	Total Medical Care Programs Administration	(659,725,857)	115,171,439	1,217,865,914	-	-	-	673,311,496
<b>M00</b>	<b>Total Maryland Department of Health</b>	<b>(356,094,625)</b>	<b>115,778,977</b>	<b>2,278,887,357</b>	<b>93,303</b>	<b>-</b>	<b>-</b>	<b>2,038,665,012</b>

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<b>N00</b>	<b>Department of Human Services</b>							
N00B0004	General Administration-State	-	-	436,000	-	-	-	436,000
N00F0002	Major Information Technology Development Projects	-	-	6,403,688	-	-	-	6,403,688
<b>N00G00</b>	<b>Local Department Operations</b>							
N00G0001	Foster Care Maintenance Payments	-	-	4,154,000	-	-	-	4,154,000
N00G0004	Adult Services	-	-	235,790	-	-	-	235,790
N00G0008	Assistance Payments	80,039,409	5,000,000	1,589,979,526	-	-	-	1,675,018,935
N00G00	Total Local Department Operations	80,039,409	5,000,000	1,594,369,316	-	-	-	1,679,408,725
<b>N00I00</b>	<b>Family Investment Administration</b>							
N00I0006	Office of Home Energy Programs	-	-	29,406,402	-	-	-	29,406,402
N00I0006	Office of Home Energy Programs	-	-	5,578,491	-	-	-	5,578,491
N00I00	Total Family Investment Administration	-	-	34,984,893	-	-	-	34,984,893
<b>N00</b>	<b>Total Department of Human Services</b>	<b>80,039,409</b>	<b>5,000,000</b>	<b>1,636,193,897</b>	-	-	-	<b>1,721,233,306</b>
<b>P00</b>	<b>Maryland Department of Labor</b>							
P00H0101	Office of Unemployment Insurance	-	-	80,693,917	-	-	-	80,693,917
<b>Q00</b>	<b>Department of Public Safety and Correctional Services</b>							
Q00A0101	General Administration	3,030,000	-	-	-	-	-	3,030,000
Q00A0201	Administrative Services	1,783,000	-	-	-	-	-	1,783,000
Q00C0201	Division of Parole and Probation-Support Services	1,260,000	-	-	-	-	-	1,260,000
Q00D0101	Patuxent Institution	444,273	-	-	-	-	-	444,273

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<b>Q00R02</b>	<b>Division of Correction - West Region</b>							
Q00R0201	Maryland Correctional Institution-Hagerstown	985,000	-	-	-	-	-	985,000
Q00R0202	Maryland Correctional Training Center	(4,410,728)	-	-	5,025,026	-	-	614,298
Q00R0203	Roxbury Correctional Institution	589,000	-	-	-	-	-	589,000
Q00R0205	North Branch Correctional Institution	(3,945,372)	-	-	5,245,372	-	-	1,300,000
Q00R02	Total Division of Correction - West Region	(6,782,100)	-	-	10,270,398	-	-	3,488,298
<b>Q00S02</b>	<b>Division of Correction - East Region</b>							
Q00S0201	Jessup Correctional Institution	(4,853,947)	-	-	5,561,219	-	-	707,272
Q00S0202	Maryland Correctional Institution-Jessup	190,909	-	-	-	-	-	190,909
Q00S0203	Maryland Correctional Institution for Women	225,909	-	-	-	-	-	225,909
Q00S0208	Eastern Correctional Institution	(7,117,942)	-	-	7,689,942	-	-	572,000
Q00S0209	Dorsey Run Correctional Facility	783,597	-	-	-	-	-	783,597
Q00S0210	Central Maryland Correctional Facility	451,397	-	-	-	-	-	451,397
Q00S02	Total Division of Correction - East Region	(10,320,077)	-	-	13,251,161	-	-	2,931,084
Q00T0404	Baltimore Central Booking and Intake Center	(5,067,416)	-	-	5,142,416	-	-	75,000
<b>Q00</b>	<b>Total Department of Public Safety and Correctional Services</b>	<b>(15,652,320)</b>	<b>-</b>	<b>-</b>	<b>28,663,975</b>	<b>-</b>	<b>-</b>	<b>13,011,655</b>
<b>R00</b>	<b>State Department of Education</b>							
R00A0101	Office of the State Superintendent	1,600,000	-	-	-	-	-	1,600,000
<b>R00A02</b>	<b>Aid To Education</b>							
R00A0201	IState Share of Foundation Program	-	-	174,845,017	-	-	-	174,845,017
R00A0213	Innovative Programs	-	-	838,505,100	-	-	-	838,505,100
R00A0259	Child Care Scholarship Progra	-	-	109,456,226	-	-	-	109,456,226
R00A0260	Blueprint for Maryland's Future Grant Program	-	-	45,000,000	-	-	-	45,000,000
R00A02	Total Aid to Education	-	-	1,167,806,343	-	-	-	1,167,806,343
R00A0501	Maryland Longitudinal Data System Center	-	(40,000)	-	-	-	-	(40,000)

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R00A0701	Interagency Commission On School Construction	5,837,000	-	-	-	-	-	5,837,000
R00A0801	Office of the Inspector General	79,652	-	-	-	-	-	79,652
<b>R00</b>	<b>Total State Department of Education</b>	<b>7,516,652</b>	<b>(40,000)</b>	<b>1,167,806,343</b>	-	-	-	<b>1,175,282,995</b>
<b>R13</b>	<b>Morgan State University</b>							
R13M0000	Morgan State University	-	-	-	-	-	27,339,677	27,339,677
<b>R14</b>	<b>St. Mary's College of Maryland</b>							
R14D0000	St. Mary's College of Maryland	-	-	-	-	-	1,716,025	1,716,025
<b>R30</b>	<b>University System of Maryland</b>							
<b>R30B21</b>	<b>University of Maryland, Baltimore Campus</b>							
R30B2100	University of Maryland, Baltimore Campus	-	-	-	-	1,926,163	1,038,952	2,965,115
<b>R30B22</b>	<b>University of Maryland, College Park Campus</b>							
R30B2200	University of Maryland, College Park Campus	-	-	-	-	-	32,838,845	32,838,845
<b>R30B23</b>	<b>Bowie State University</b>							
R30B2300	Bowie State University	-	-	-	-	-	2,245,000	2,245,000
<b>R30B24</b>	<b>Towson University</b>							
R30B2400	Towson University	-	-	-	-	19,134,425	8,667,926	27,802,351
<b>R30B25</b>	<b>University of Maryland Eastern Shore</b>							
R30B2500	University of Maryland Eastern Shore	-	-	-	-	1,852,556	531,355	2,383,911
<b>R30B26</b>	<b>Frostburg State University</b>							
R30B2600	Frostburg State University	-	-	-	-	-	6,416,427	6,416,427

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<b>R30B27</b>	<b>Coppin State University</b>							
R30B2700	Coppin State University	-	-	-	-	-	3,363,953	3,363,953
<b>R30B28</b>	<b>University of Baltimore</b>							
R30B2800	University of Baltimore	-	-	-	-	-	933,200	933,200
<b>R30B29</b>	<b>Salisbury University</b>							
R30B2900	Salisbury University	-	-	-	-	500,000	2,200,000	2,700,000
<b>R30B30</b>	<b>University of Maryland Global Campus</b>							
R30B3000	University of Maryland Global Campus	-	-	-	-	-	11,921,557	11,921,557
<b>R30B31</b>	<b>University of Maryland Baltimore County</b>							
R30B3100	University of Maryland Baltimore County	-	-	-	-	10,542,339	4,657,829	15,200,168
<b>R30B36</b>	<b>University System of Maryland Office</b>							
R30B3600	University System of Maryland Office	-	-	-	-	1,000,000	21,209,000	22,209,000
<b>R30</b>	<b>Total University System of Maryland</b>	-	-	-	-	<b>34,955,483</b>	<b>96,024,044</b>	<b>130,979,527</b>
<b>R62</b>	<b>Maryland Higher Education Commission</b>							
R62I0007	Educational Grants	3,075,435	-	-	-	-	-	3,075,435
R62I0014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	-	1,251,663	-	-	-	-	1,251,663
R62I0047	Community College Facilities Renewal Grant Program	-	6,791,000	-	-	-	-	6,791,000
R62I0048	Maryland Community College Promise Scholarship Program	3,500,000	-	-	-	-	-	3,500,000
<b>R62</b>	<b>Total Maryland Higher Education Commission</b>	<b>6,575,435</b>	<b>8,042,663</b>	-	-	-	-	<b>14,618,098</b>
<b>R75</b>	<b>Support for State Operated Institutions of Higher Education</b>							
R75T0001	Support for State Operated Institutions of Higher Education	29,663,975	24,209,000	-	26,731,132	-	-	80,604,107
<b>R95</b>	<b>Baltimore City Community College</b>							
R95C0000	Baltimore City Community College	-	-	-	-	-	359,520	359,520

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<b>S00</b>	<b>Department of Housing and Community Development</b>							
S00A2001	Office of the Secretary	-	-	2,700,000	-	-	-	2,700,000
<b>S00A24</b>	<b>Division of Neighborhood Revitalization</b>							
S00A2401	Neighborhood Revitalization	2,000,000	-	447,011,541	-	-	-	449,011,541
S00A2402	Neighborhood Revitalization-Capital Appropriation	-	3,000,000	-	-	-	-	3,000,000
S00A24	Total Division of Neighborhood Revitalization	2,000,000	3,000,000	447,011,541	-	-	-	452,011,541
<b>S00A25</b>	<b>Division of Development Finance</b>							
S00A2505	Rental Services Programs	-	-	20,080,000	-	-	-	20,080,000
S00A2516	Local Government Infrastructure Fund - Rural Broadband - Capital Appropriation	-	-	30,000,000	-	-	-	30,000,000
S00A25	Total Division of Development Finance	-	-	50,080,000	-	-	-	50,080,000
S00A2701	Finance and Administration	-	-	55,000	-	-	-	55,000
					0			
<b>S00</b>	<b>Total Department of Housing and Community Development</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>499,846,541</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>504,846,541</b>
<b>T50</b>	<b>Maryland Technology Development Corporation</b>							
T50T0109	Maryland Technology Infrastructure Fund	(10,250,000)	-	-	-	-	-	(10,250,000)
<b>W00</b>	<b>Department of State Police</b>							
<b>W00A01</b>	<b>Maryland State Police</b>							
W00A0102	Field Operations Bureau	509,000	-	-	-	-	-	509,000
W00A0103	Criminal Investigation Bureau	3,930,847	-	-	-	-	-	3,930,847
W00A0104	Support Services Bureau	3,591,463	-	-	362,833	-	-	3,954,296
W00A01	Total Maryland State Police	8,031,310	-	-	362,833	-	-	8,394,143
<b>W00</b>	<b>Total Department of State Police</b>	<b>8,031,310</b>	<b>-</b>	<b>-</b>	<b>362,833</b>	<b>-</b>	<b>-</b>	<b>8,394,143</b>
	<b>Total Deficiencies</b>	<b>(166,897,449)</b>	<b>(235,789,485)</b>	<b>6,534,814,451</b>	<b>55,851,243</b>	<b>34,955,483</b>	<b>125,439,266</b>	<b>6,237,379,207</b>