

Exhibit G
SUMMARY OF FY 2022 AUTHORIZED POSITIONS

		FY 2022 Allowance	FY 21 New Positions - Deficiency	FY 22 New Positions	Legislative Reduction	Adjustments	FY 2022 Approp.
B75A01	LEGISLATIVE BRANCH	767.00	-	5.00	-	-	772.00
C00A00	JUDICIARY	4,068.00	-	-	-	-	4,068.00
	LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL	4,835.00	-	5.00	-	-	4,840.00
C80B00	OFFICE OF THE PUBLIC DEFENDER	883.50	-	-	-	-	883.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	276.50	-	-	-	-	276.50
C82D00	OFFICE OF THE STATE PROSECUTOR	13.00	-	-	-	-	13.00
C85E00	MARYLAND TAX COURT	9.00	-	-	-	-	9.00
C90G00	PUBLIC SERVICE COMMISSION	138.00	-	-	-	-	138.00
C91H00	OFFICE OF THE PEOPLE'S COUNSEL	19.00	-	-	-	-	19.00
C94I00	SUBSEQUENT INJURY FUND	17.00	-	-	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	115.00	-	-	-	-	115.00
D05E01	BOARD OF PUBLIC WORKS	9.00	-	-	-	-	9.00
D10A01	EXECUTIVE DEPARTMENT - GOVERNOR	80.00	-	-	-	-	80.00
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	3.00	-	-	-	-	3.00
D12A02	DEPARTMENT OF DISABILITIES	34.80	-	-	-	-	34.80
D13A13	MARYLAND ENERGY ADMINISTRATION	30.00	-	-	-	-	30.00
D15A05	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES	68.60	-	-	-	-	68.60
D16A06	SECRETARY OF STATE	24.00	-	-	-	-	24.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	31.00	-	-	-	-	31.00
D21A01	ADMINISTRATIVE HEADQUARTERS	32.00	-	-	-	-	32.00
D21A02	CHILDREN'S SERVICES UNIT	10.00	-	-	-	-	10.00
D21A03	VICTIM SERVICES UNIT	12.00	-	-	-	-	12.00
D21A05	MARYLAND CRIMINAL INTELLIGENCE NETWORK	2.00	-	-	-	-	2.00
D21	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	56.00	-	-	-	-	56.00

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D26A07	DEPARTMENT OF AGING	39.00	-	-	-	-	39.00
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	33.00	-	-	-	-	33.00
D38I01	STATE BOARD OF ELECTIONS	45.80	-	-	-	-	45.80
D40W01	DEPARTMENT OF PLANNING	127.00	-	-	-	-	127.00
D50H01	MILITARY DEPARTMENT	291.50	-	-	-	-	291.50
D53T00	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	94.00	-	-	-	-	94.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	116.00	-	1.00	-	-	117.00
D60A10	STATE ARCHIVES	61.00	-	-	-	-	61.00
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	67.00	-	-	-	-	67.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	259.00	-	-	-	-	259.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	3.00	-	-	-	-	3.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	115.00	-	-	-	-	115.00
E00A01	OFFICE OF THE COMPTROLLER	75.00	-	-	-	-	75.00
E00A02	GENERAL ACCOUNTING DIVISION	42.80	-	-	-	-	42.80
E00A03	BUREAU OF REVENUE ESTIMATES	9.00	-	-	-	-	9.00
E00A04	REVENUE ADMINISTRATION DIVISION	378.60	-	-	-	-	378.60
E00A05	COMPLIANCE DIVISION	369.80	-	-	-	-	369.80
E00A06	FIELD ENFORCEMENT DIVISION	34.00	-	-	-	-	34.00
E00A09	CENTRAL PAYROLL BUREAU	41.20	-	-	-	-	41.20
E00A10	INFORMATION TECHNOLOGY DIVISION	132.50	-	-	-	-	132.50
E00	COMPTROLLER OF MARYLAND	1,082.90	-	-	-	-	1,082.90
E17A01	ALCOHOL AND TOBACCO COMMISSION	30.00	-	-	-	-	30.00
E20B01	TREASURY MANAGEMENT	40.00	-	-	-	-	40.00
E20B02	INSURANCE PROTECTION	20.00	-	-	-	-	20.00
E20	STATE TREASURER'S OFFICE	60.00	-	-	-	-	60.00
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	570.30	-	-	-	-	570.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	324.10	-	-	-	-	324.10
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	-	-	8.00

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		FY 2022 Allowance	FY 21 New Positions - Deficiency	FY 22 New Positions	Legislative Reduction	Adjustments	FY 2022 Approp.
F10A01	OFFICE OF THE SECRETARY	144.00	-	-	-	-	144.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	133.60	-	-	-	-	133.60
F10A05	OFFICE OF BUDGET ANALYSIS	29.80	-	-	-	-	29.80
F10A06	OFFICE OF CAPITAL BUDGETING	10.00	-	-	-	-	10.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	317.40	-	-	-	-	317.40
F50B04	DEPARTMENT OF INFORMATION TECHNOLOGY	185.00	-	-	-	-	185.00
G20J01	STATE RETIREMENT AGENCY	174.00	-	-	-	-	174.00
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00	-	-	-	-	14.00
H00A01	OFFICE OF THE SECRETARY	37.00	-	-	-	-	37.00
H00B01	OFFICE OF FACILITIES SECURITY	190.00	-	-	-	-	190.00
H00C01	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	197.00	-	-	-	-	197.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	84.00	-	-	-	-	84.00
H00E01	OFFICE OF REAL ESTATE	27.00	-	-	-	-	27.00
H00G01	OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION	87.00	-	10.00	-	-	97.00
H00H01	BUSINESS ENTERPRISE ADMINISTRATION	24.00	-	-	-	-	24.00
H00	DEPARTMENT OF GENERAL SERVICES	646.00	-	10.00	-	-	656.00
J00A01	THE SECRETARY'S OFFICE	323.00	-	-	-	-	323.00
J00B01	STATE HIGHWAY ADMINISTRATION	2,958.50	-	-	-	-	2,958.50
J00D00	MARYLAND PORT ADMINISTRATION	210.00	-	-	-	-	210.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,706.50	-	-	-	-	1,706.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,365.00	-	-	-	-	3,365.00
J00I00	MARYLAND AVIATION ADMINISTRATION	494.50	-	-	-	-	494.50
J00	DEPARTMENT OF TRANSPORTATION	9,057.50	-	-	-	-	9,057.50
K00A01	OFFICE OF THE SECRETARY	103.00	-	-	-	-	103.00
K00A02	FOREST SERVICE	94.00	-	-	-	-	94.00
K00A03	WILDLIFE AND HERITAGE SERVICE	87.00	-	-	-	-	87.00
K00A04	MARYLAND PARK SERVICE	262.00	-	-	-	-	262.00
K00A05	LAND ACQUISITION AND PLANNING	29.50	-	-	-	-	29.50
K00A06	LICENSING AND REGISTRATION SERVICE	33.00	-	-	-	-	33.00
K00A07	NATURAL RESOURCES POLICE	345.00	-	-	-	-	345.00
K00A09	ENGINEERING AND CONSTRUCTION	43.00	-	2.00	-	-	45.00
K00A10	CRITICAL AREA COMMISSION	17.00	-	-	-	-	17.00
K00A12	RESOURCE ASSESSMENT SERVICE	89.50	-	-	-	-	89.50
K00A13	MARYLAND ENVIRONMENTAL TRUST	8.00	-	-	-	-	8.00
K00A14	CHESAPEAKE AND COASTAL SERVICE	65.00	-	-	-	-	65.00
K00A17	FISHING AND BOATING SERVICES	176.00	-	-	-	-	176.00
K00	DEPARTMENT OF NATURAL RESOURCES	1,352.00	-	2.00	-	-	1,354.00

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		FY 2022	FY 21 New	FY 22 New	Legislative	Adjustments	FY 2022
		Allowance	Positions - Deficiency	Positions	Reduction		Approp.
L00A11	OFFICE OF THE SECRETARY	42.50	-	-	-	-	42.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	91.70	-	-	-	-	91.70
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	95.00	-	-	-	-	95.00
L00A15	OFFICE OF RESOURCE CONSERVATION	182.50	-	-	-	-	182.50
L00	DEPARTMENT OF AGRICULTURE	411.70	-	-	-	-	411.70
M00A01	OFFICE OF THE SECRETARY	440.00	-	2.00	-	-	442.00
M00B01	REGULATORY SERVICES	512.50	-	-	-	-	512.50
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	97.25	-	-	-	-	97.25
M00F02	OFFICE OF POPULATION HEALTH IMPROVEMENT	12.00	-	-	-	-	12.00
M00F03	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	460.40	-	-	-	-	460.40
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER	84.50	-	-	-	-	84.50
M00F06	OFFICE OF PREPAREDNESS AND RESPONSE	26.00	-	-	-	-	26.00
M00I03	WESTERN MARYLAND CENTER	205.00	-	-	-	-	205.00
M00I04	DEER'S HEAD CENTER	209.10	-	-	-	-	209.10
M00J02	LABORATORIES ADMINISTRATION	201.00	-	-	-	-	201.00
M00K01	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH	12.00	-	-	-	-	12.00
M00L01	BEHAVIORAL HEALTH ADMINISTRATION	122.80	-	-	-	-	122.80
M00L04	THOMAS B. FINAN HOSPITAL CENTER	186.50	-	-	-	-	186.50
M00L05	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE	140.80	-	-	-	-	140.80
M00L07	EASTERN SHORE HOSPITAL CENTER	180.60	-	-	-	-	180.60
M00L08	SPRINGFIELD HOSPITAL CENTER	658.50	-	-	-	-	658.50
M00L09	SPRING GROVE HOSPITAL CENTER	715.20	-	-	-	-	715.20
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER	577.50	-	-	-	-	577.50
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	160.10	-	-	-	-	160.10
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	1.00	-	-	-	-	1.00
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION	176.50	-	-	-	-	176.50
M00M05	HOLLY CENTER	203.50	-	-	-	-	203.50
M00M06	DEVELOPMENTAL DISABILITIES ADMIN COURT INVOLVED SERVICE DELIVERY SYSTEM	83.50	-	-	-	-	83.50
M00M07	POTOMAC CENTER	177.00	-	-	-	-	177.00
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION	609.00	-	6.00	-	-	615.00
M00R01	HEALTH REGULATORY COMMISSIONS	112.90	-	-	-	-	112.90
M00	DEPARTMENT OF HEALTH	6,365.15	-	8.00	-	-	6,373.15
N00A01	OFFICE OF THE SECRETARY	131.00	-	-	-	-	131.00
N00B00	SOCIAL SERVICES ADMINISTRATION	112.00	-	-	-	-	112.00
N00E01	OPERATIONS OFFICE	173.63	-	-	-	-	173.63
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	90.00	-	-	-	-	90.00
N00G00	LOCAL DEPARTMENT OPERATIONS	5,188.25	-	-	-	-	5,188.25
N00H00	CHILD SUPPORT ADMINISTRATION	64.30	-	-	-	-	64.30
N00I00	FAMILY INVESTMENT ADMINISTRATION	231.50	-	-	-	-	231.50
N00	DEPARTMENT OF HUMAN SERVICES	5,990.68	-	-	-	-	5,990.68

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P00A01	OFFICE OF THE SECRETARY	113.97	-	-	-	-	113.97
P00B01	DIVISION OF ADMINISTRATION	128.00	-	-	-	-	128.00
P00C01	DIVISION OF FINANCIAL REGULATION	80.60	-	-	-	-	80.60
P00D01	DIVISION OF LABOR AND INDUSTRY	192.00	-	-	-	-	192.00
P00E01	DIVISION OF RACING	7.00	-	-	-	-	7.00
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	67.00	-	-	-	-	67.00
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	386.70	-	-	-	-	386.70
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE	379.90	-	-	-	-	379.90
P00	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	1,355.17	-	-	-	-	1,355.17
Q00A01	OFFICE OF THE SECRETARY	744.00	-	2.00	-	(5.00)	741.00
Q00A02	DEPUTY SECRETARY FOR OPERATIONS	396.00	-	-	-	(42.00)	354.00
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES	182.00	-	-	-	-	182.00
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS	130.00	-	-	-	(72.00)	58.00
Q00C01	MARYLAND PAROLE COMMISSION	73.00	-	-	-	-	73.00
Q00C02	DIVISION OF PAROLE AND PROBATION	117.00	-	-	-	(1.00)	116.00
Q00D00	PATUXENT INSTITUTION	402.00	-	-	-	(6.00)	396.00
Q00E00	INMATE GRIEVANCE OFFICE	7.00	-	-	-	-	7.00
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	69.80	-	-	-	-	69.80
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00	-	-	-	-	4.00
Q00R02	DIVISION OF CORRECTION - WEST REGION	2,212.50	-	-	-	(65.50)	2,147.00
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	239.00	-	-	-	(1.00)	238.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,405.50	-	-	-	(70.50)	2,335.00
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	329.00	-	-	-	(4.00)	325.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	430.00	-	-	-	(3.00)	427.00
Q00T04	DIVISION OF PRETRIAL DETENTION	1,860.60	-	-	-	(80.00)	1,780.60
	LESS BUDGET BILL POSITION REDUCTION	(350.00)	-	-	-	350.00	-
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	9,251.40	-	2.00	-	-	9,253.40
R00A01	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	1,335.90	-	(1.00)	-	-	1,334.90
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	12.00	-	-	-	-	12.00
R00A06	MARYLAND CENTER FOR SCHOOL SAFETY	14.00	-	-	-	-	14.00
R00A07	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	27.00	-	14.00	-	-	41.00
R00A08	OFFICE OF THE INSPECTOR GENERAL	6.00	-	7.00	(3.00)	-	10.00
	STATE DEPARTMENT OF EDUCATION	1,394.90	-	20.00	(3.00)	-	1,411.90
R11A11	MARYLAND STATE LIBRARY AGENCY	31.00	-	-	-	-	31.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	145.00	-	-	-	-	145.00
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	60.00	-	-	-	-	60.00
R99E01	MARYLAND SCHOOL FOR THE DEAF	334.50	-	-	-	-	334.50

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S00A20	OFFICE OF THE SECRETARY	60.10	-	2.00	-	-	62.10
S00A22	DIVISION OF CREDIT ASSURANCE	44.90	-	-	-	-	44.90
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	37.00	-	-	-	-	37.00
S00A25	DIVISION OF DEVELOPMENT FINANCE	137.00	-	-	-	-	137.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	12.00	-	-	-	-	12.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	40.00	-	-	-	-	40.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	331.00	-	2.00	-	-	333.00
T00A00	OFFICE OF THE SECRETARY	60.00	-	-	-	-	60.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	77.00	-	-	-	-	77.00
T00G00	DIVISION OF TOURISM, FILM, AND THE ARTS	51.00	-	-	-	-	51.00
T00	DEPARTMENT OF COMMERCE	188.00	-	-	-	-	188.00
U00A01	OFFICE OF THE SECRETARY	13.00	-	-	-	-	13.00
U00A02	OPERATIONAL SERVICES ADMINISTRATION	45.00	-	-	-	-	45.00
U00A04	WATER AND SCIENCE ADMINISTRATION	329.50	-	-	-	-	329.50
U00A06	LAND AND MATERIALS ADMINISTRATION	241.50	-	-	-	-	241.50
U00A07	AIR AND RADIATION ADMINISTRATION	160.00	-	-	-	-	160.00
U00A10	COORDINATING OFFICES	91.00	-	-	-	-	91.00
U00	DEPARTMENT OF THE ENVIRONMENT	880.00	-	-	-	-	880.00
V00D01	OFFICE OF THE SECRETARY	48.75	-	-	-	-	48.75
V00D02	DEPARTMENTAL SUPPORT	138.25	-	-	-	-	138.25
V00E01	RESIDENTIAL AND COMMUNITY OPERATIONS	43.00	-	-	-	-	43.00
V00G01	BALTIMORE CITY REGION	376.55	-	-	-	-	376.55
V00H01	CENTRAL REGION	281.50	-	-	-	-	281.50
V00I01	WESTERN REGION	473.50	-	-	-	-	473.50
V00J01	EASTERN SHORE REGION	149.00	-	-	-	-	149.00
V00K01	SOUTHERN REGION	160.50	-	-	-	-	160.50
V00L01	METRO REGION	324.50	-	-	-	-	324.50
V00	DEPARTMENT OF JUVENILE SERVICES	1,995.55	-	-	-	-	1,995.55
W00A01	MARYLAND STATE POLICE	2,409.00	4.00	-	-	-	2,413.00
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	70.50	-	-	-	-	70.50
W00	DEPARTMENT OF STATE POLICE	2,479.50	4.00	-	-	-	2,483.50
	EXECUTIVE BRANCH SUBTOTAL	48,106.45	4.00	45.00	(3.00)	-	48,152.45
R30B21	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS	5,242.48	-	-	-	-	5,242.48
R30B22	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS	9,772.61	-	-	-	-	9,772.61
R30B23	BOWIE STATE UNIVERSITY	587.00	-	-	-	-	587.00
R30B24	TOWSON UNIVERSITY	2,248.00	-	-	-	-	2,248.00
R30B25	UNIVERSITY OF MARYLAND EASTERN SHORE	772.87	-	-	-	-	772.87
R30B26	FROSTBURG STATE UNIVERSITY	698.00	-	-	-	-	698.00
R30B27	COPPIN STATE UNIVERSITY	417.00	-	-	-	-	417.00
R30B28	UNIVERSITY OF BALTIMORE	638.00	-	-	-	-	638.00

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		Allowance	Deficiency				
R30B29	SALISBURY UNIVERSITY	1,085.00	-	-	-	-	1,085.00
R30B30	UNIVERSITY OF MARYLAND GLOBAL CAMPUS	1,032.71	-	-	-	-	1,032.71
R30B31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	2,083.31	-	-	-	-	2,083.31
R30B34	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	276.86	-	-	-	-	276.86
R30B36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	108.00	-	-	-	-	108.00
R30	UNIVERSITY SYSTEM OF MARYLAND	24,961.84	-	-	-	-	24,961.84
R13M00	MORGAN STATE UNIVERSITY	1,277.00	-	-	-	-	1,277.00
R14D00	ST. MARY'S COLLEGE OF MARYLAND	416.00	-	-	-	-	416.00
R95C00	BALTIMORE CITY COMMUNITY COLLEGE	437.00	-	-	-	-	437.00
HIGHER EDUCATION SUBTOTAL		27,091.84	-	-	-	-	27,091.84
GRAND TOTAL		80,033.29	4.00	50.00	(3.00)	-	80,084.29
NON-BUDGETED:							
D28A03	MARYLAND STADIUM AUTHORITY	123.80	-	-	-	-	123.80
D30N00	MARYLAND FOOD CENTER AUTHORITY	25.00	-	-	-	-	25.00
D70J00	MARYLAND AUTOMOBILE INSURANCE FUND*	207.40	-	-	-	-	207.40
G20J0143	STATE RETIREMENT AGENCY	41.00	-	-	-	-	41.00
J00J00	MARYLAND TRANSPORTATION AUTHORITY	1,727.00	-	-	-	-	1,727.00
M00F0249	LOCAL HEALTH	3,545.90	-	-	-	-	3,545.90
R60H00	MARYLAND 529	27.00	-	-	-	-	27.00
U10B00	MARYLAND ENVIRONMENTAL SERVICE	830.31	-	-	-	-	830.31
TOTAL NON-BUDGETED		6,527.41	-	-	-	-	6,527.41

* The Maryland Automobile Insurance Fund operates on a calendar year basis.