

**Exhibit H**  
**Cigarette Restitution Fund**  
**FISCAL YEAR 2022**  
**(in thousands of \$)**

	2022
<b>Balance - beginning of fiscal year*</b>	<b>1,186</b>
<b>Sources</b>	
Master Settlement Agreement (MPM)	203,441
Master Settlement Agreement (OPM)	12,769
<b>Total Master Settlement Agreement</b>	<b>216,210</b>
Adjustments:	
Inflation	206,464
Volume reduction	(265,000)
Previously Settled States reduction	(16,500)
To escrow:	
Shortfall in payments due	(22,425)
<b>Net Master Settlement Agreement payment</b>	<b>118,749</b>
National Arbitration Panel award	5,283
<b>Total Sources</b>	<b>124,031</b>
<b>Recovery of prior year expenditures</b>	2,500
<b>Planned uses (see detail)</b>	(120,785)
<b>Balance - end of fiscal year</b>	<b>7,383</b>

Note: Totals may not add due to rounding

**EXHIBIT H**  
**Cigarette Restitution Fund**  
**FISCAL YEAR 2022**  
**(in thousands of \$)**

		2022
<b>Crop Conversion</b>		
L00 A1210	Marketing and Agriculture Development	900,000
L00 A1213	Tobacco Transition Program	-
	<b>Total</b>	<b>900,000</b>
<b>Cancer Prevention/Screening/Treatment and Heart/Lung</b>		
M00 F0304	MDH - Family Health and Chronic Disease Services	
	Cancer Administration	594,526
	Cancer Surveillance	1,152,555
	Cancer Affordable Care Act (ACA) Academic Health Centers - HLT	15,000,000
	Cancer Local Public Health	7,547,472
	Cancer Baltimore City Public Health	2,446,000
	Cancer Database Development	419,535
	<b>Total</b>	<b>27,160,088</b>
<b>M00F0304</b>	<b>MDH - Breast &amp; Cervical Cancer</b>	<b>13,230,000</b>
<b>Tobacco Use Prevention and Cessation Program</b>		
M00 F0304	MDH - Family Health and Chronic Disease Services	
	Tobacco Prevention and Cessation	973,978
	Tobacco Administration	260,647
	Tobacco Surveillance Evaluation	1,019,588
	Tobacco Local Public Health	3,877,227
	Tobacco Statewide Public Health	2,321,824
	<b>Total</b>	<b>8,453,264</b>
<b>M00F0304</b>	<b>MDH - Tobacco Enforcement*</b>	<b>2,400,605</b>
<b>Drug Addiction</b>		
M00 L0102	MDH - Community Services	14,874,320
<b>Education</b>		
R00 A0101	Office of the State Superintendent	184,759
R00 A0102	Division of Business Services	37,875
R00 A0104	Division of Accountability and Assessment	32,530
R00 A0304	Aid to Non-Public Schools	6,040,000
R00 A0305	Broadening Options and Opportunities for Students Today	10,000,000
	<b>Total</b>	<b>16,295,164</b>
<b>Legal Expenses</b>		
C81 C0001	Office of the Attorney General - Legal Counsel and Advice	959,193
C81 C0014	Office of the Attorney General - Civil Litigation Division	512,391
	<b>Total</b>	<b>1,471,584</b>
<b>Medicaid</b>		
<b>M00 Q0103</b>	<b>Maryland Department of Health - Medical Care Provider Reimbursements</b>	<b>36,000,000</b>
	<b>Total Uses</b>	<b>120,785,025</b>