

**S00A00**  
Department of Housing and Community Development  
Fiscal Year 2022 Operating Budget  
Response to Department of Legislative Services Analysis

House Appropriations  
Subcommittee on Health and Social Services  
Delegate Kirill Reznik, Chair

Senate Budget and Taxation  
Subcommittee on Health and Human Services  
Senator Melony G. Griffith, Chair

February 11, 2021

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT  
Response to Department of Legislative Services FY 2022 Operating Budget Analysis

**TABLE OF CONTENTS**

**DLS recommendation and agency response.....page 3**

**DHCD program maps.....pages 4-28**

**CDA FY 20 PROGRAMS**

Maryland Mortgage Program.....	4
SmartBuy.....	5
Multifamily Projects.....	6
Rental Housing Works Projects.....	7
LIHTC 2020 Awards.....	8
Energy Projects.....	9
NBW.....	10

**Neighborhood Revitalization FY 20 Programs**

BRNI.....	11
CDBG.....	12
CITC.....	13
CL.....	14
CSBG.....	15
Homelessness Solutions Program.....	16
Main Street Improvement Program.....	17
National Economic Development.....	18
SDF and Project Core.....	19
SEED.....	20

**Department Wide: FY 20 OZ projects.....21**

**Broadband FY 20 Projects.....22**

**NEW\*\* COVID Response Funding/Programs**

CDBG.....	23
CSBG.....	24
ESG.....	25
Nonprofit Assistance (NORI).....	26
Strong Economic Recovery (SERI).....	27
Broadband Unserved Student Grant Program.....	28

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT  
Response to Department of Legislative Services FY 2022 Operating Budget Analysis

**DLS Recommendation**

**1. Adopt the following narrative:**

**Educational Broadband Network:** The committees request two reports on the project status of the educational broadband network to be constructed with funding from the Coronavirus Aid, Relief, and Economic Security Act. The first report should include projected operational costs for each participating school district, the estimated construction costs and schedule for each school district and the overall project, and a specific plan for how the Department of Housing and Community Development (DHCD) plans to allocate any remaining funding after design and construction costs are covered. The second report should include a progress update and any changes to project costs or schedule.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Project costs and schedule for educational broadband network	DHCD, in consultation with the Maryland State Department of Education (MSDE)	June 1, 2021
Progress update on educational broadband network	DHCD, in consultation with MSDE	December 1, 2021

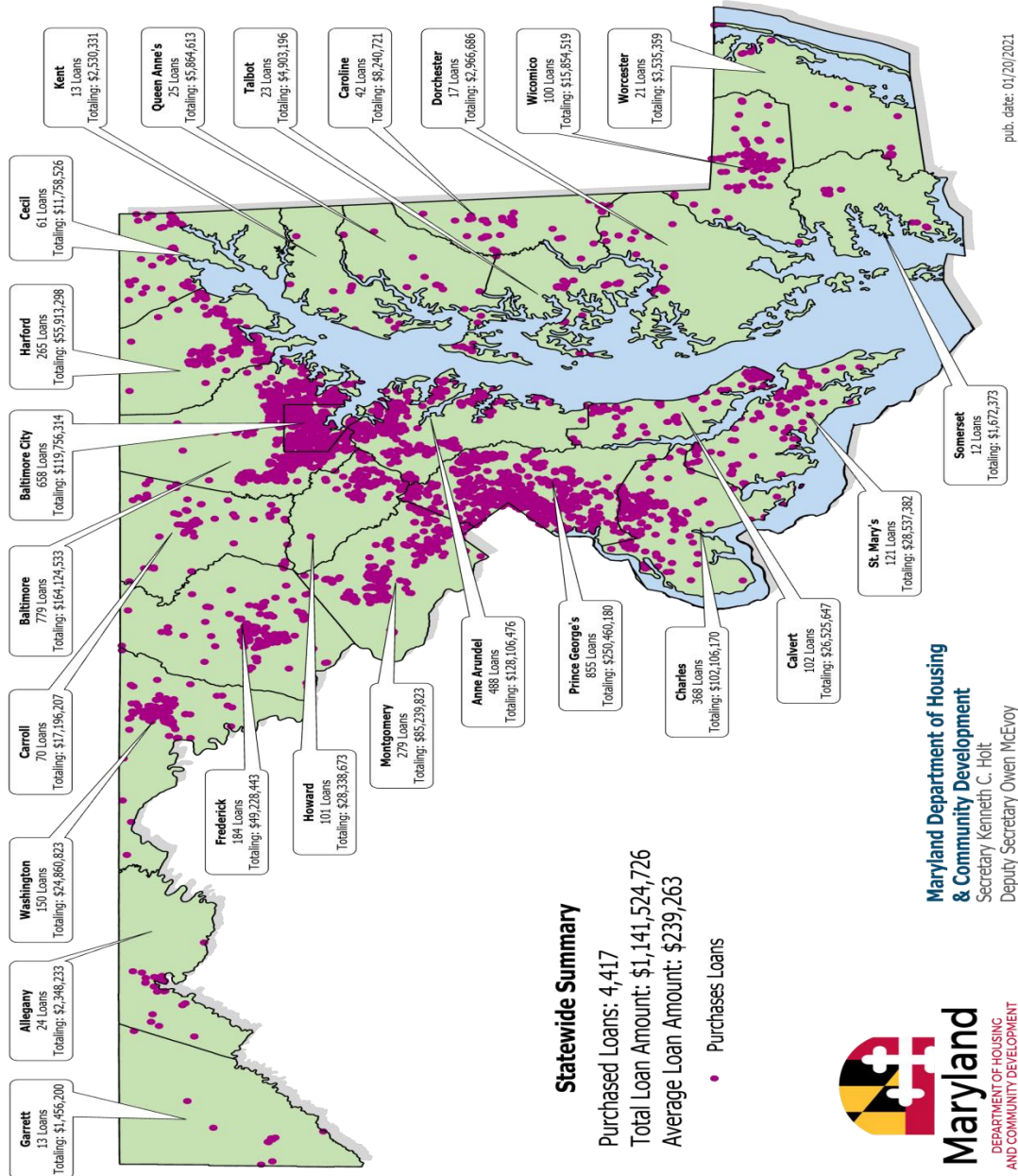
**Governor's Office on Rural Broadband/ DHCD response:**

**Agency concurs**

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### CDA Maryland Mortgage Program Loans Purchased by Jurisdiction: Fiscal Year 2020



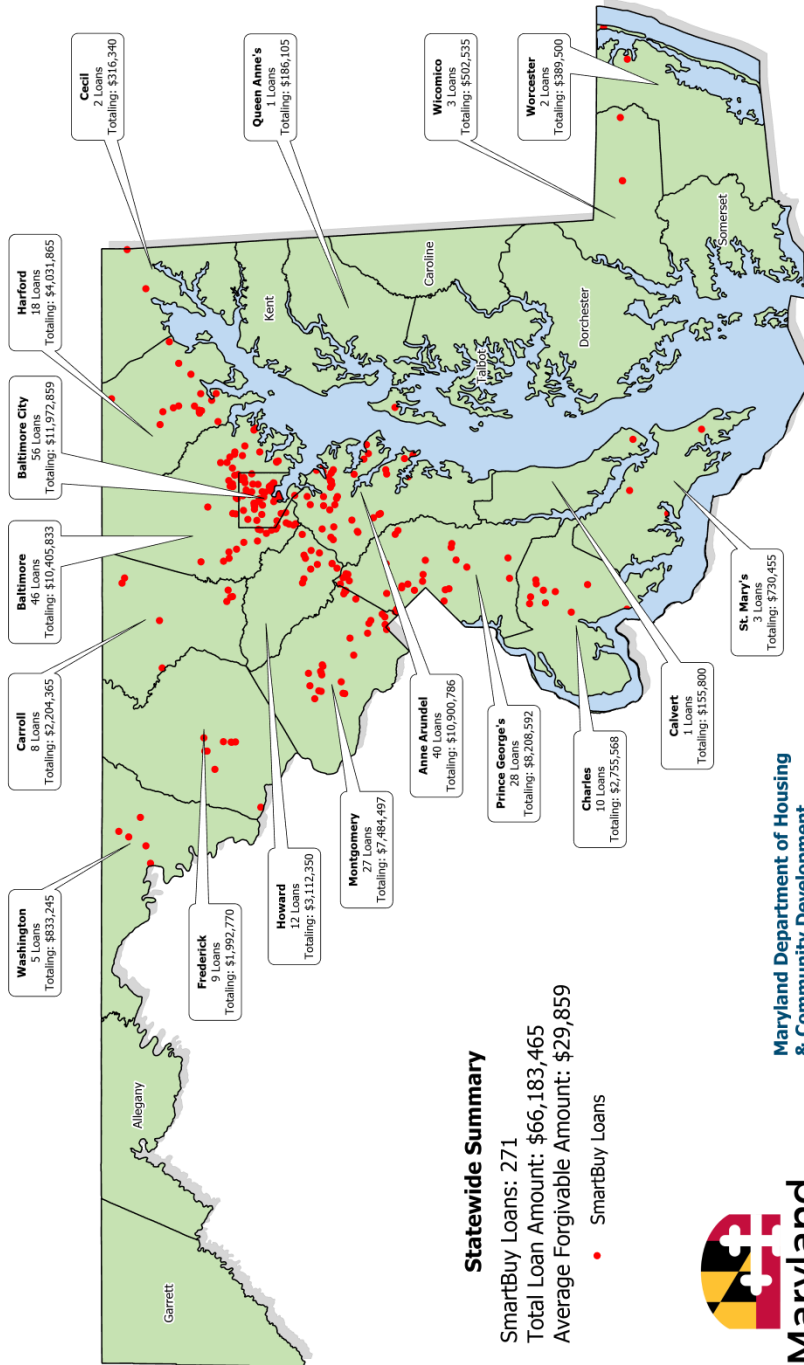
**Maryland Department of Housing  
& Community Development**  
Secretary Kenneth C. Holt  
Deputy Secretary Owen McEvoy



# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### CDA Maryland SmartBuy 2.0 Program Loans Purchased by Jurisdiction: Fiscal Year 2020



pub. date: 01/20/2021

#### Statewide Summary

SmartBuy Loans: 271  
 Total Loan Amount: \$66,183,465  
 Average Forgivable Amount: \$29,859  
 • SmartBuy Loans

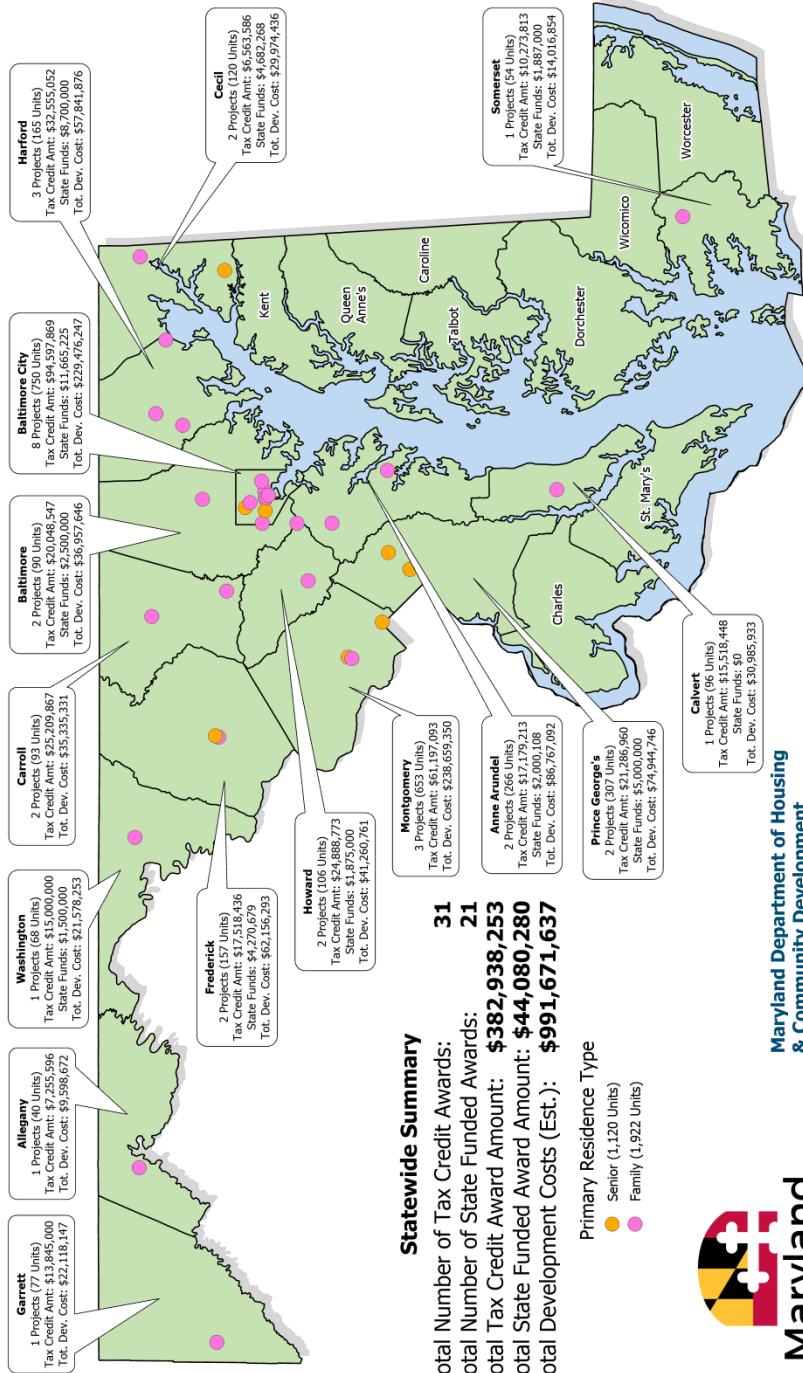


**Maryland Department of Housing  
 & Community Development**  
 Secretary Kenneth C. Holt  
 Deputy Secretary Owen McEvoy

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### CDA Multifamily Projects Reserved and Closed Projects by Jurisdiction: Fiscal Year 2020



pub. date: 01/28/2021

**Statewide Summary**  
 Total Number of Tax Credit Awards: **31**  
 Total Number of State Funded Awards: **21**  
 Total Tax Credit Award Amount: **\$382,938,253**  
 Total State Funded Award Amount: **\$44,080,280**  
 Total Development Costs (Est.): **\$991,671,637**

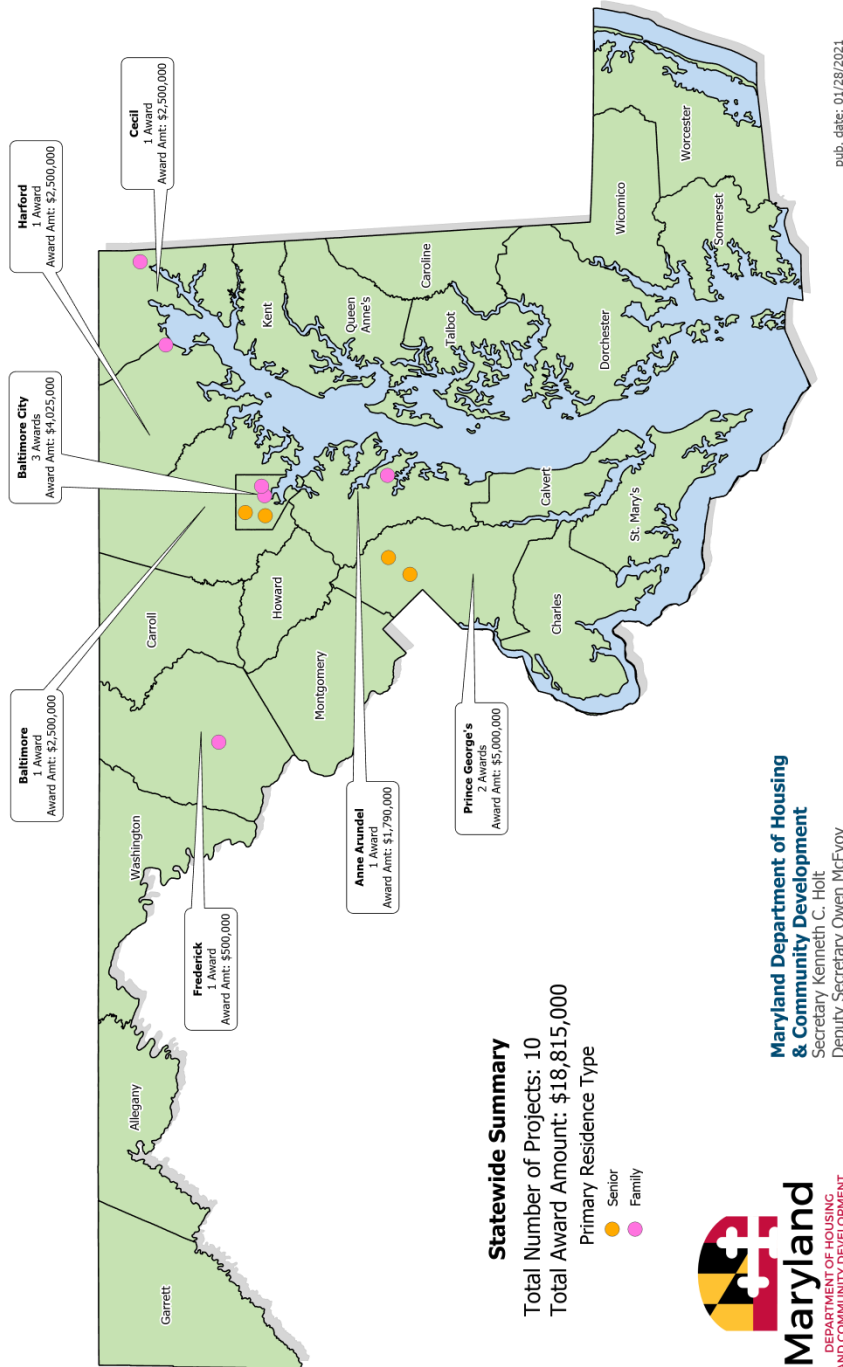


**Maryland Department of Housing  
& Community Development**  
 Secretary Kenneth C. Holt  
 Deputy Secretary Owen McEvoy

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

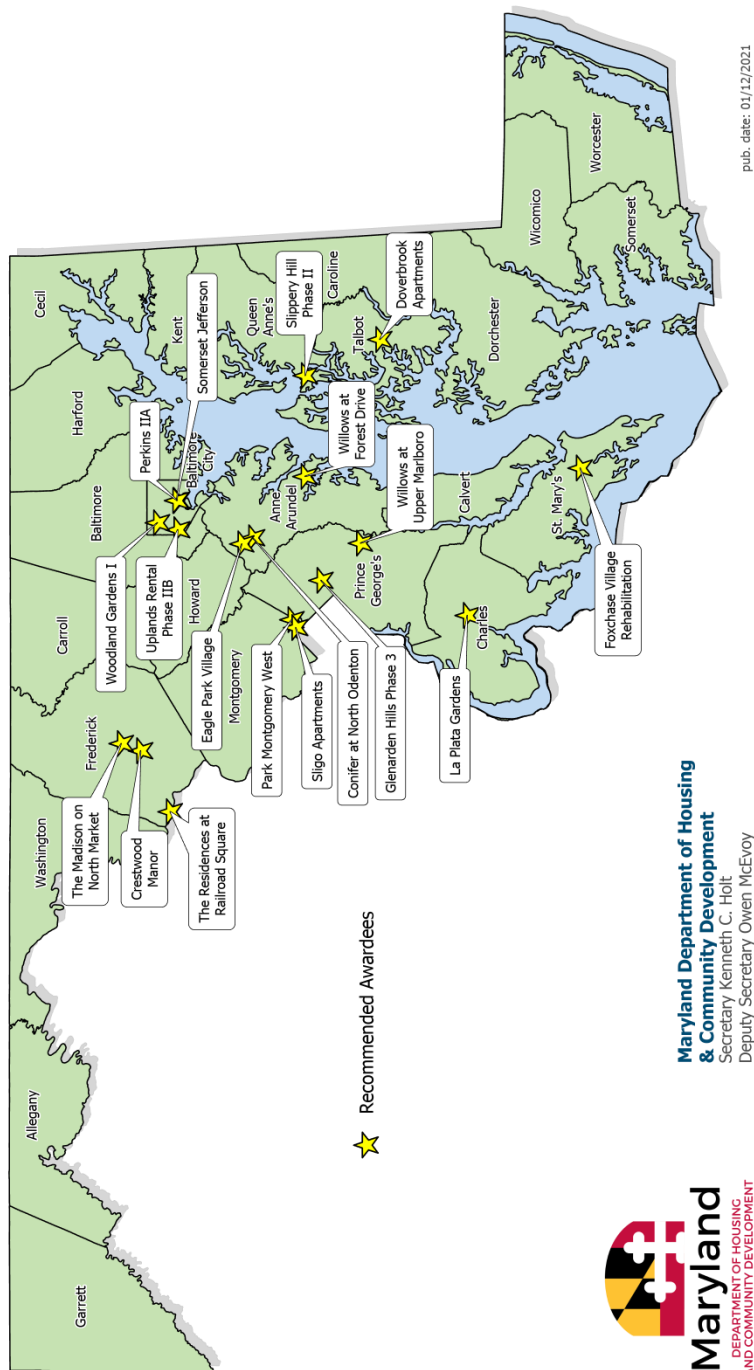
## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### CDA Rental Housing Works Projects Reserved and Closed Projects by Jurisdiction: Fiscal Year 2020



# Multifamily Housing Fall 2020 Competitive Funding Round Recommended Awardees

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT Response to Department of Legislative Services FY 2022 Operating Budget Analysis

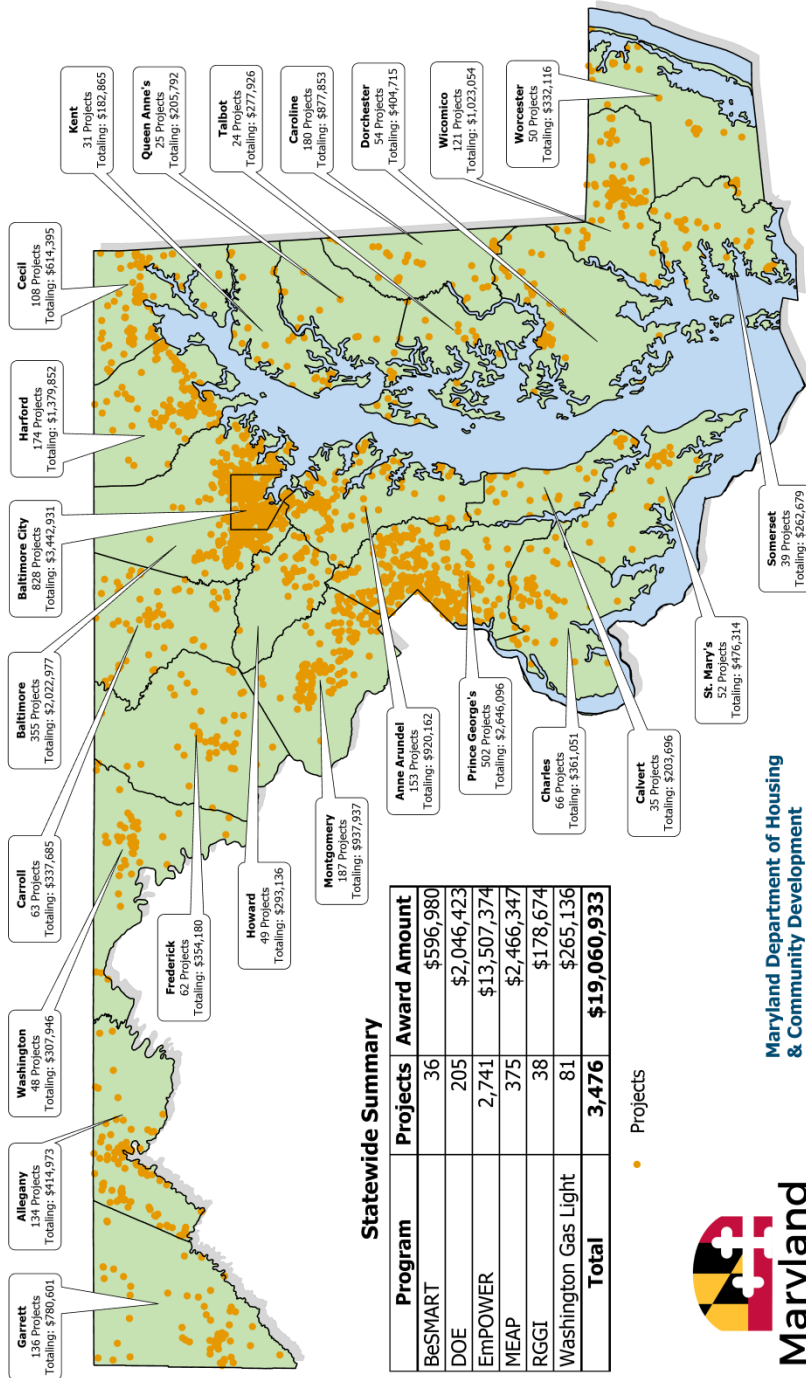


**Maryland Department of Housing  
& Community Development**  
Secretary Kenneth C. Holt  
Deputy Secretary Owen McEvoy

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### Housing & Building Energy Programs Weatherization and Energy Efficiency Programs Projects by Jurisdiction: Fiscal Year 2020



pub. date: 01/21/2021

#### Statewide Summary

Program	Projects	Award Amount
BeSMART	36	\$596,980
DOE	205	\$2,046,423
EmPOWER	2,741	\$13,507,374
MEAP	375	\$2,466,347
RGGI	38	\$178,674
Washington Gas Light	81	\$265,136
<b>Total</b>	<b>3,476</b>	<b>\$19,060,933</b>

• Projects

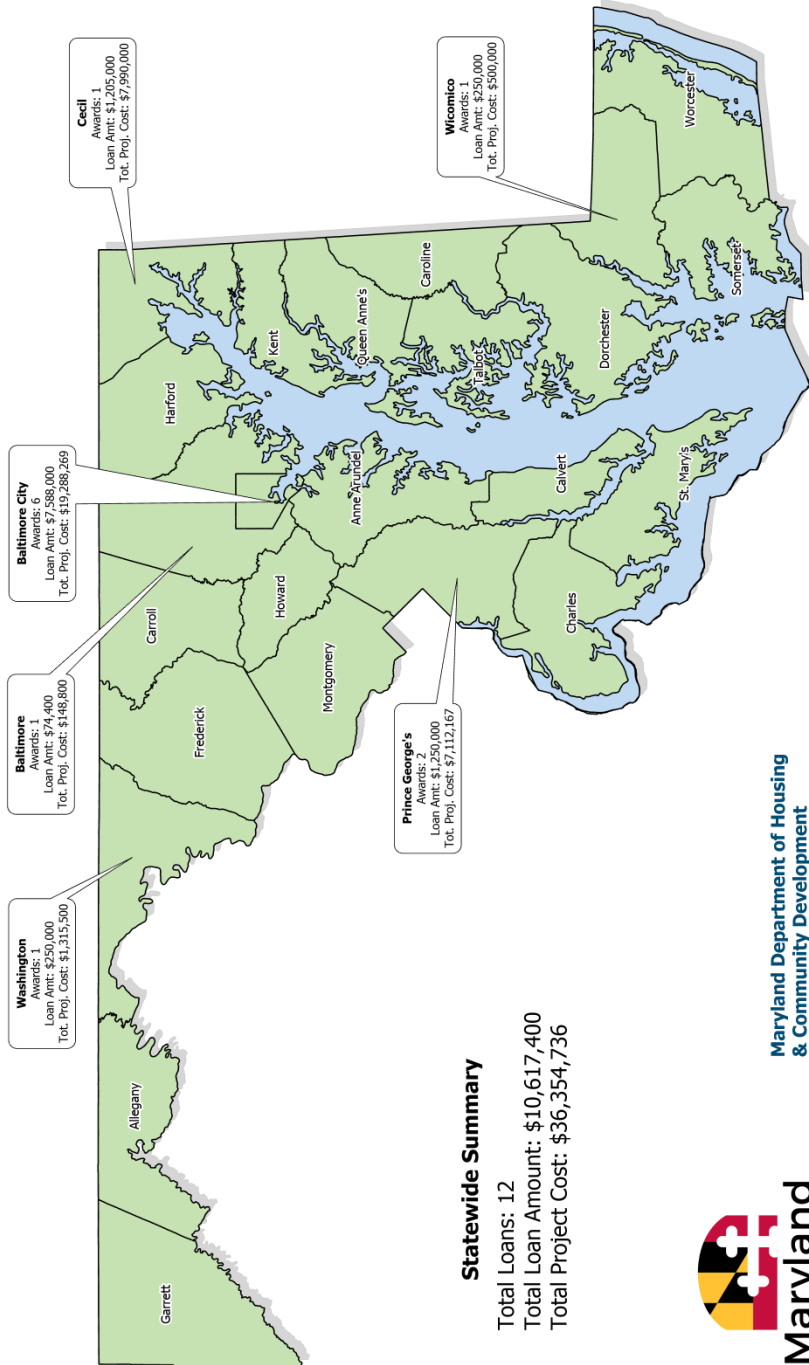


**Maryland Department of Housing  
& Community Development**  
Secretary Kenneth C. Holt  
Deputy Secretary Owen McEvoy

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### Neighborhood BusinessWorks Loans by Jurisdiction: Fiscal Year 2020



pub. date: 01/25/2021

#### Statewide Summary

Total Loans: 12  
Total Loan Amount: \$10,617,400  
Total Project Cost: \$36,354,736

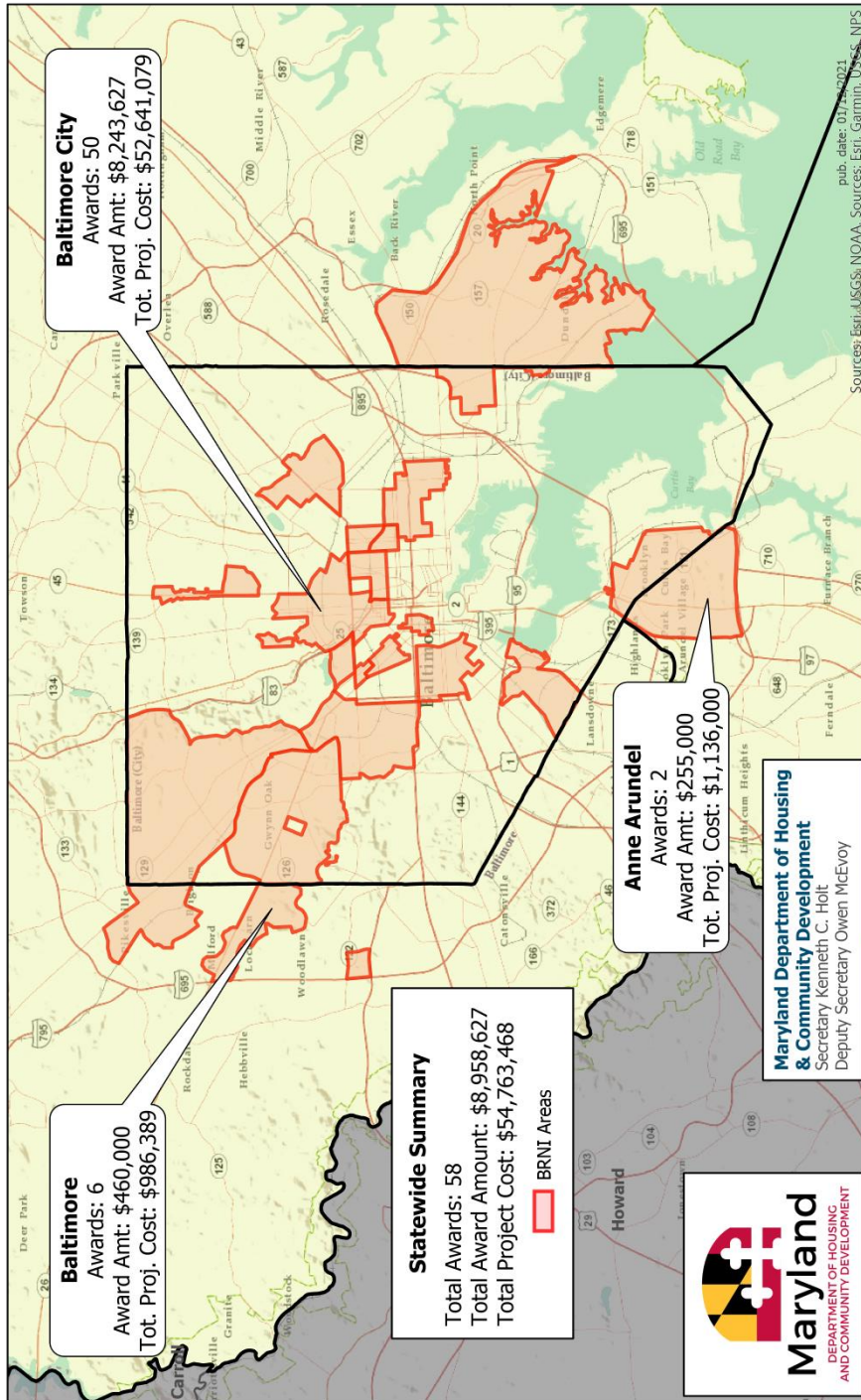


**Maryland Department of Housing  
& Community Development**  
Secretary Kenneth C. Holt  
Deputy Secretary Owen McEvoy



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT  
Response to Department of Legislative Services FY 2022 Operating Budget Analysis

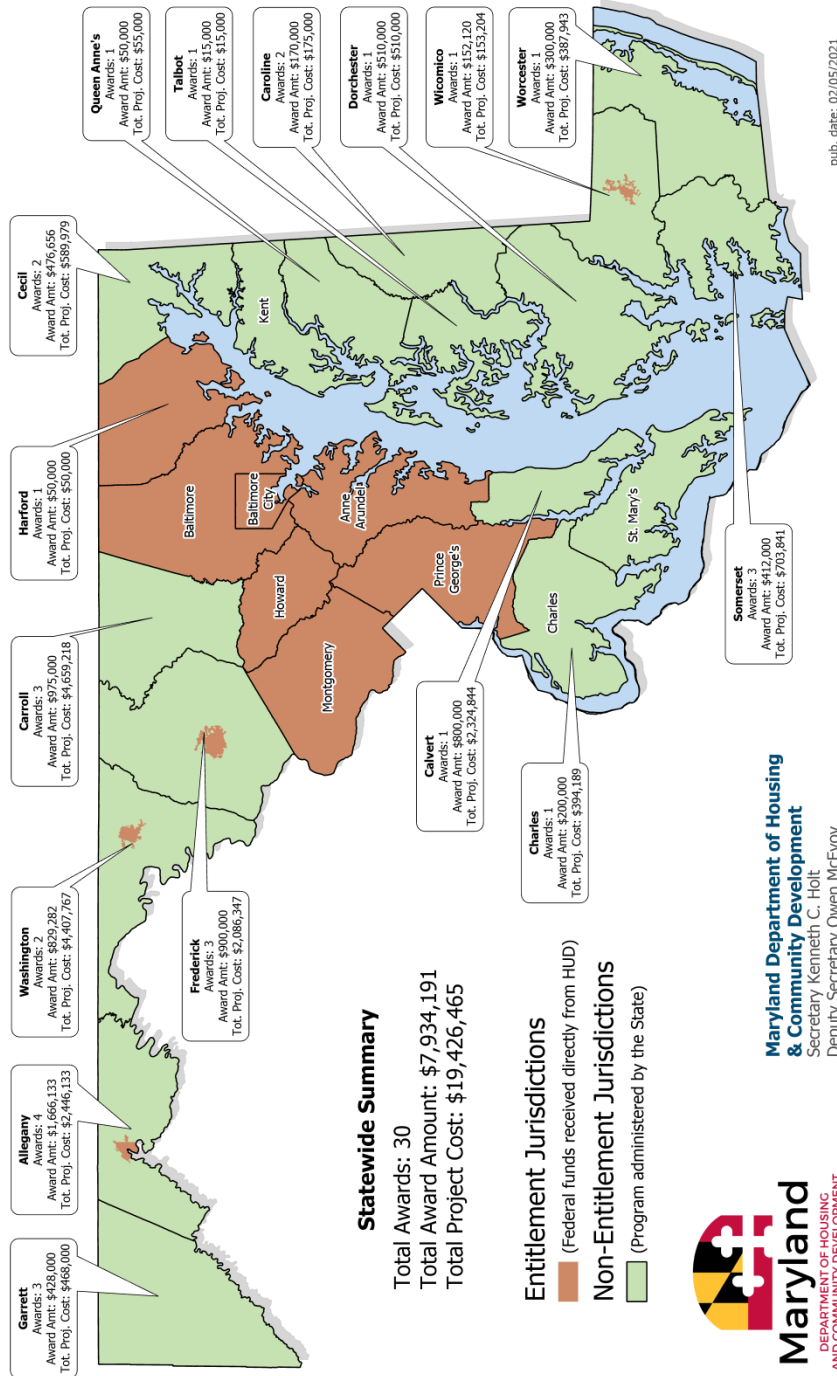
Baltimore Regional Neighborhood Initiative Program  
Awards by Jurisdiction: Fiscal Year 2020



# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### Community Development Block Grants by Jurisdiction: Fiscal Year 2020

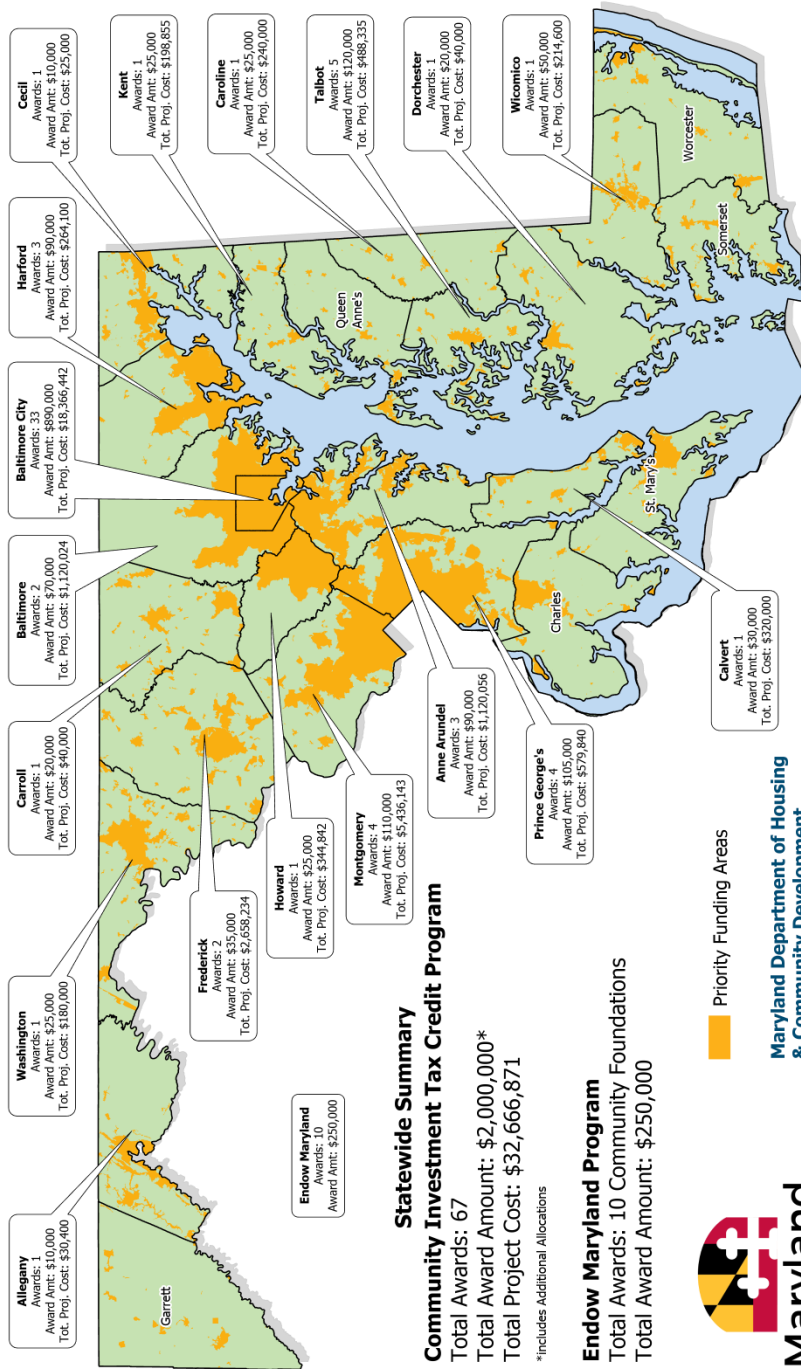




# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

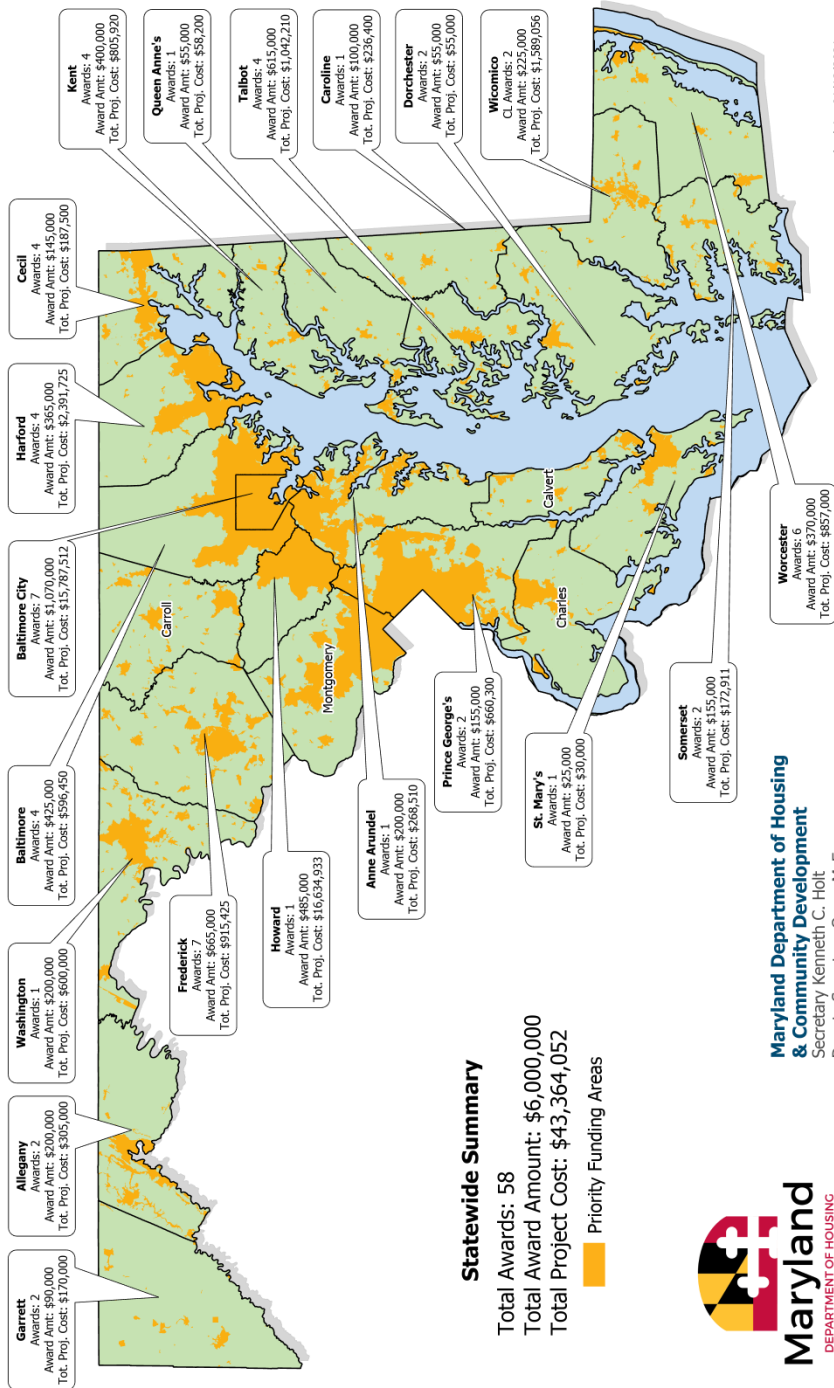
### Community Investment Tax Credits Program & Endow Maryland Awards by Jurisdiction: Fiscal Year 2020



# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### Community Legacy Program Awards by Jurisdiction: Fiscal Year 2020



pub. date: 01/12/2021

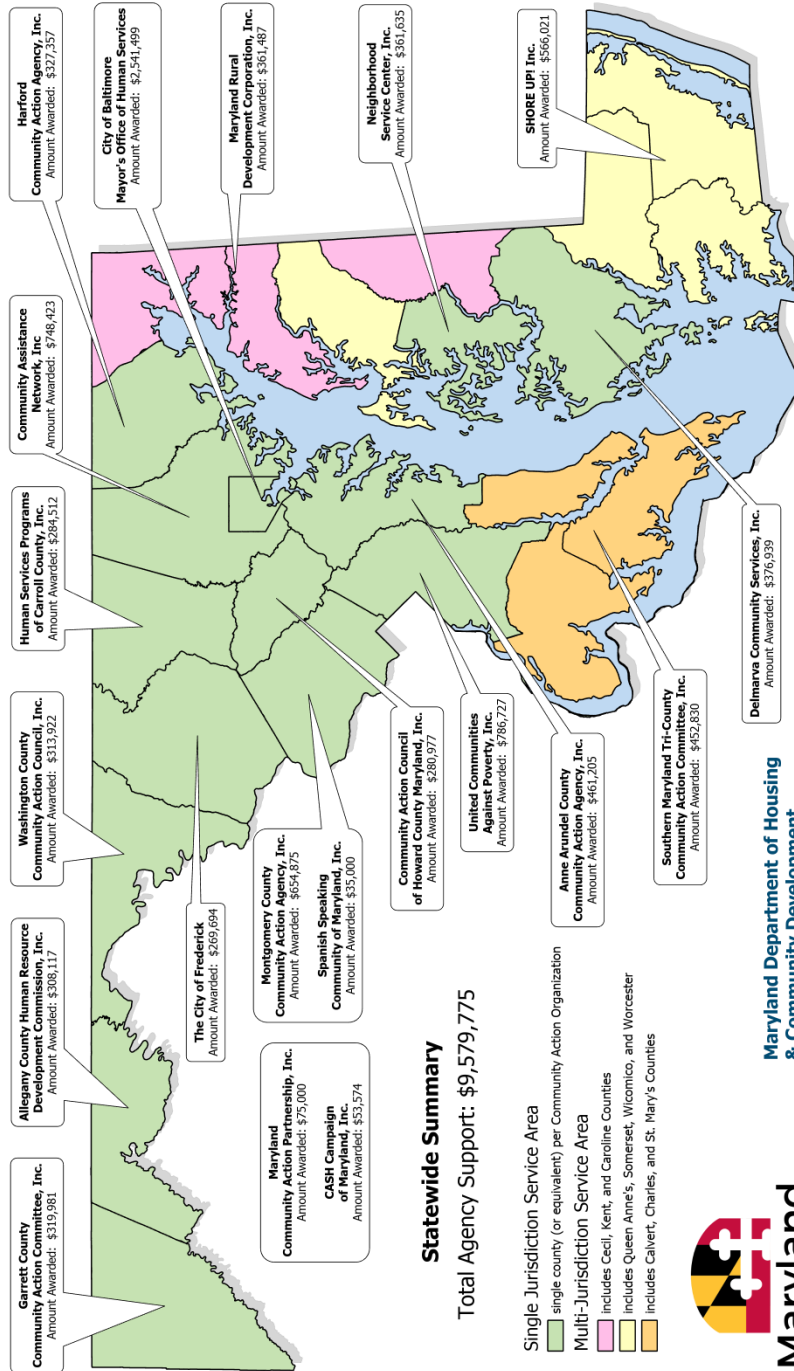


**Maryland Department of Housing  
& Community Development**  
Secretary Kenneth C. Holt  
Deputy Secretary Owen McEvoy

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### Community Services Block Grant Program Awards by Organization: Federal Fiscal Year 2020



pub. date: 02/02/2021

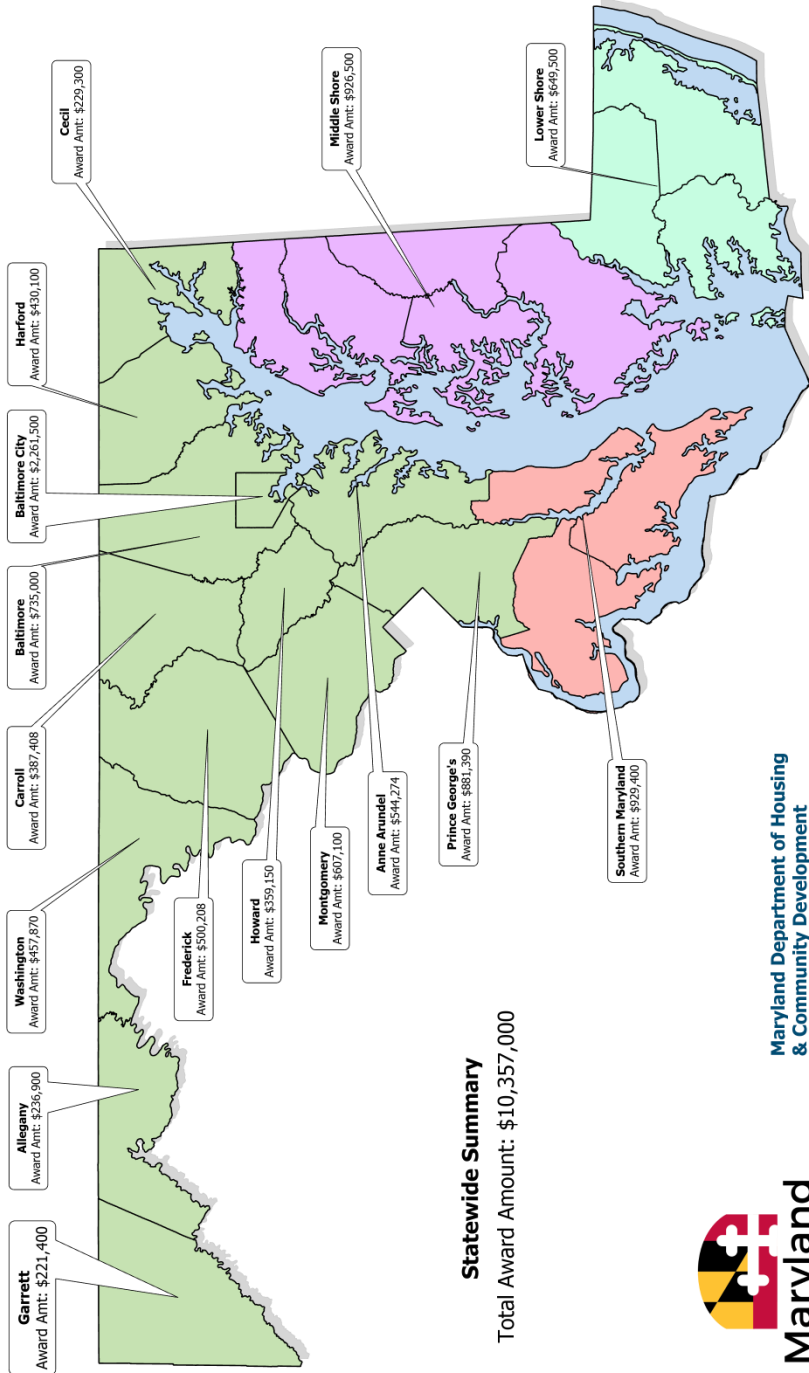


**Maryland Department of Housing & Community Development**  
 Secretary Kenneth C. Holt  
 Deputy Secretary Owen McEvoy

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### Homelessness Solutions Program by Region: Fiscal Year 2020



**Statewide Summary**  
Total Award Amount: \$10,357,000



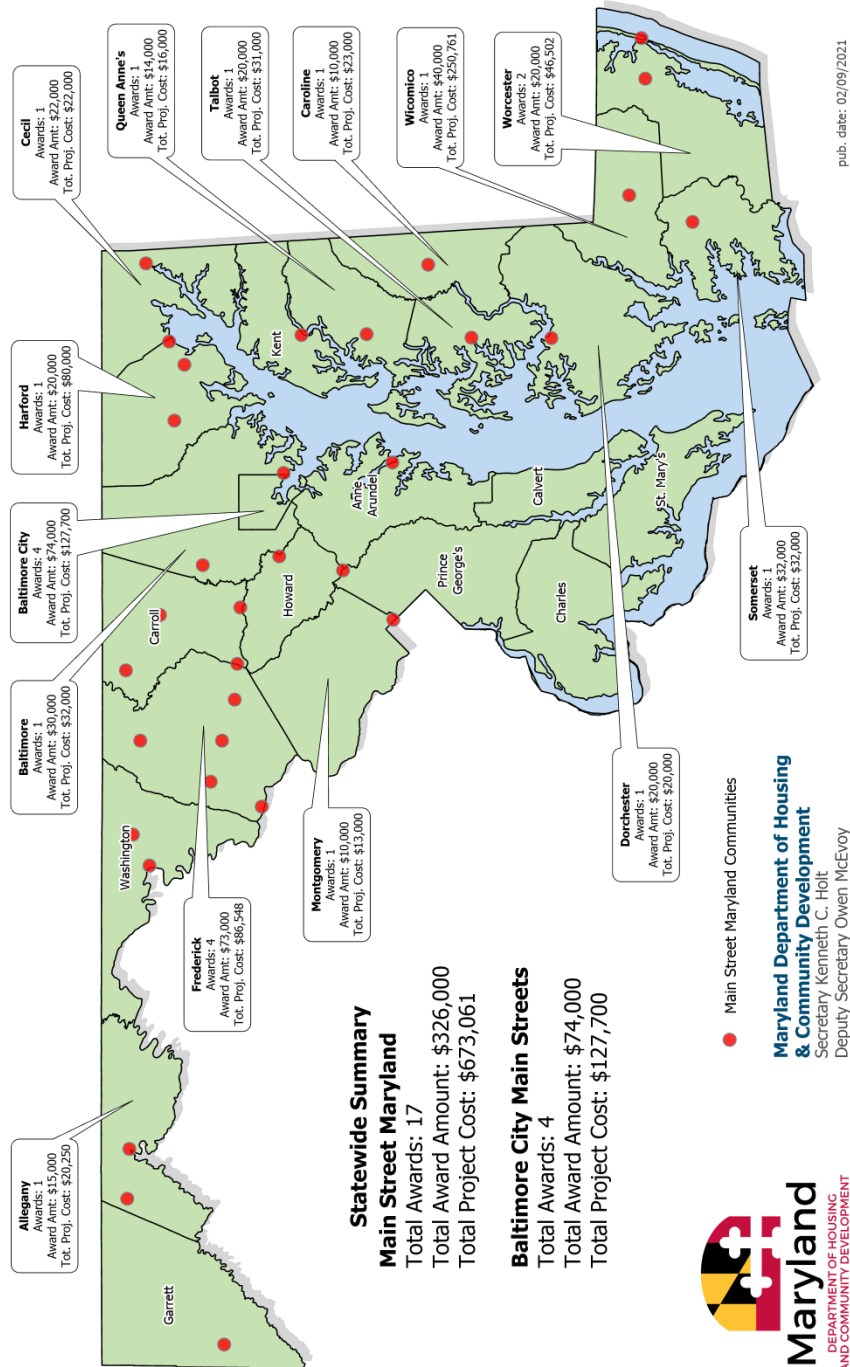
**Maryland Department of Housing  
& Community Development**  
Secretary Kenneth C. Holt  
Deputy Secretary Owen McEvoy

pub. date: 02/05/2021

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### Main Street Improvement Program Grants Awards by Jurisdiction: Fiscal Year 2020

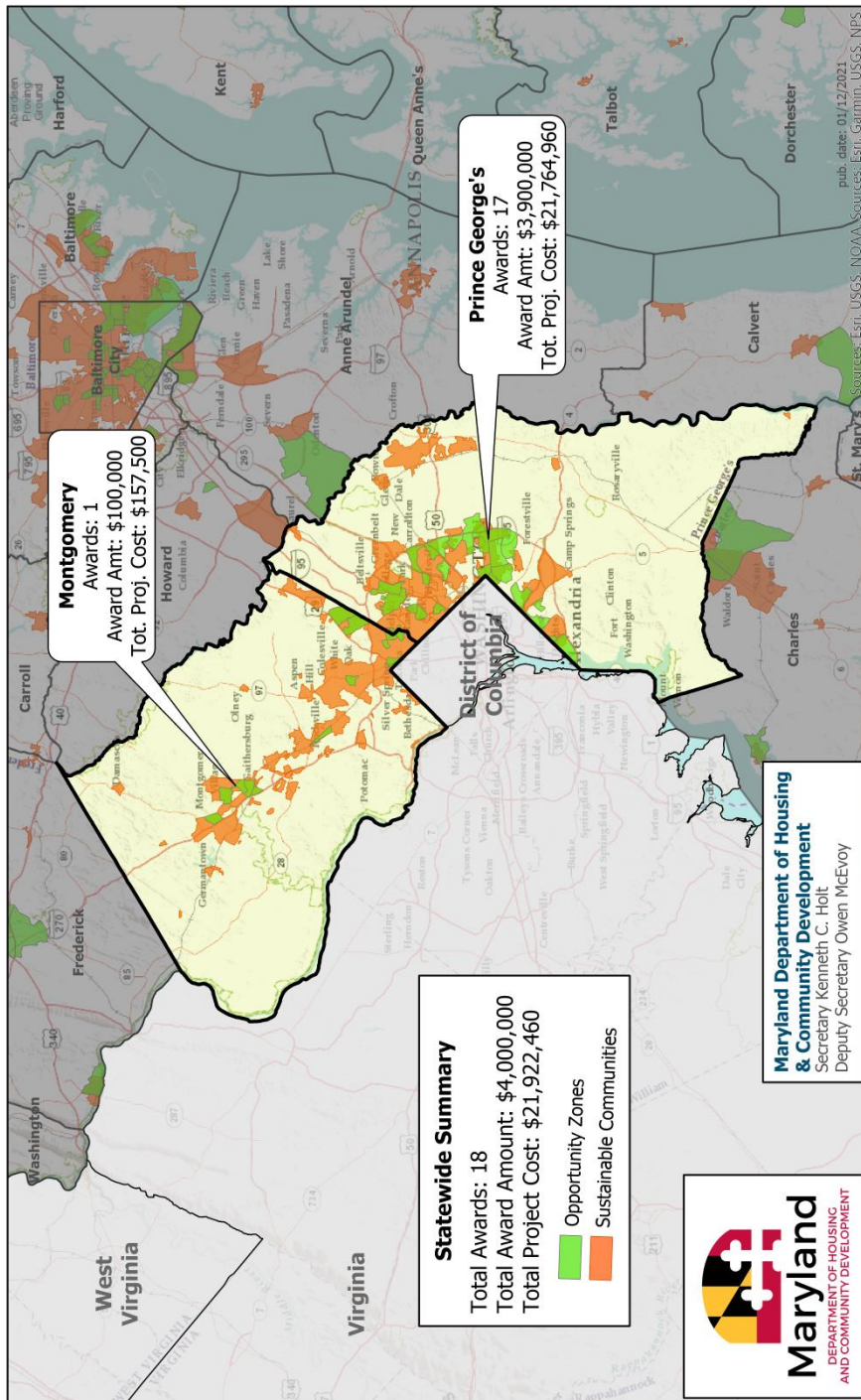




# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

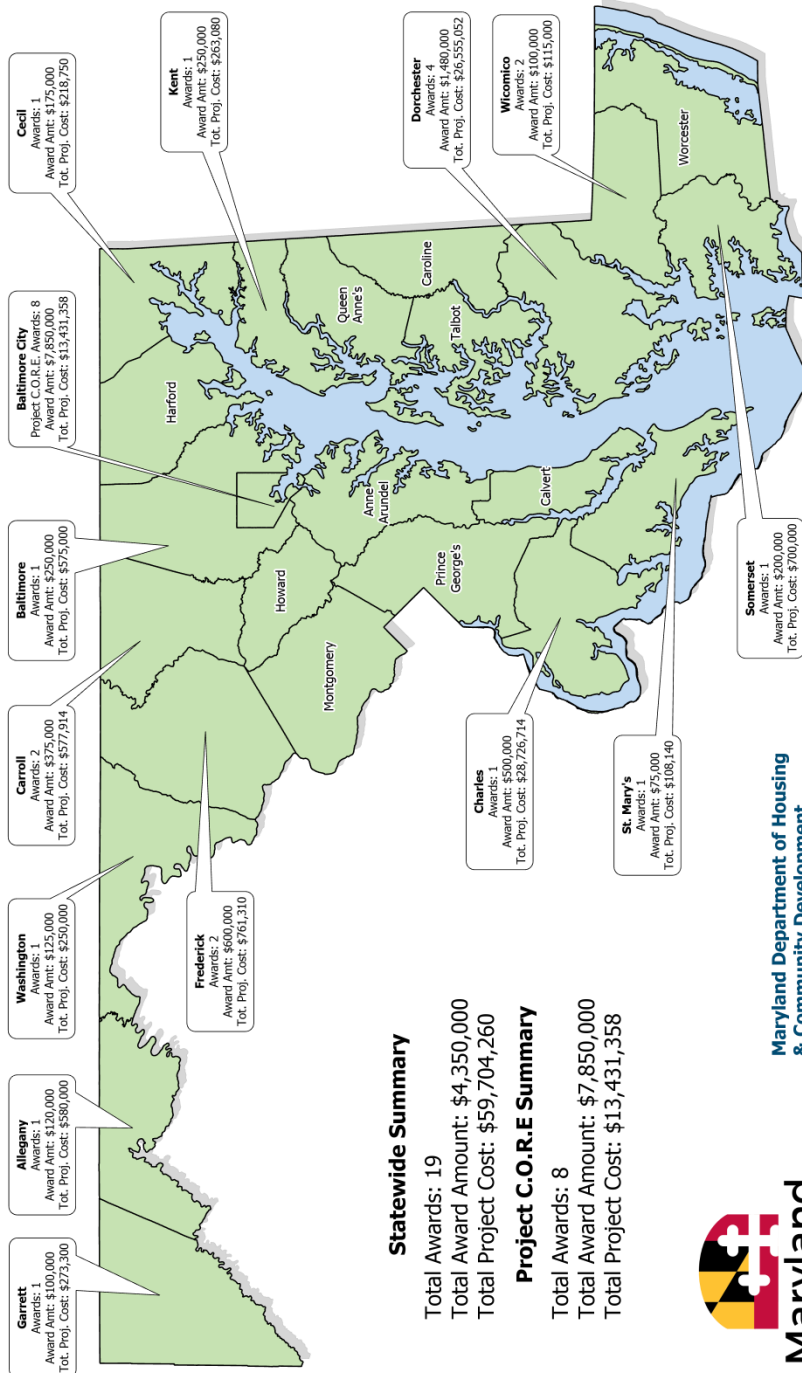
### National Capital Strategic Economic Development Fund Awards by Jurisdiction: Fiscal Year 2020



# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### Strategic Demolition Fund & Project C.O.R.E. Awards by Jurisdiction: Fiscal Year 2020



pub. date: 01/12/2021

#### Statewide Summary

Total Awards: 19  
Total Award Amount: \$4,350,000  
Total Project Cost: \$59,704,260

#### Project C.O.R.E. Summary

Total Awards: 8  
Total Award Amount: \$7,850,000  
Total Project Cost: \$13,431,358

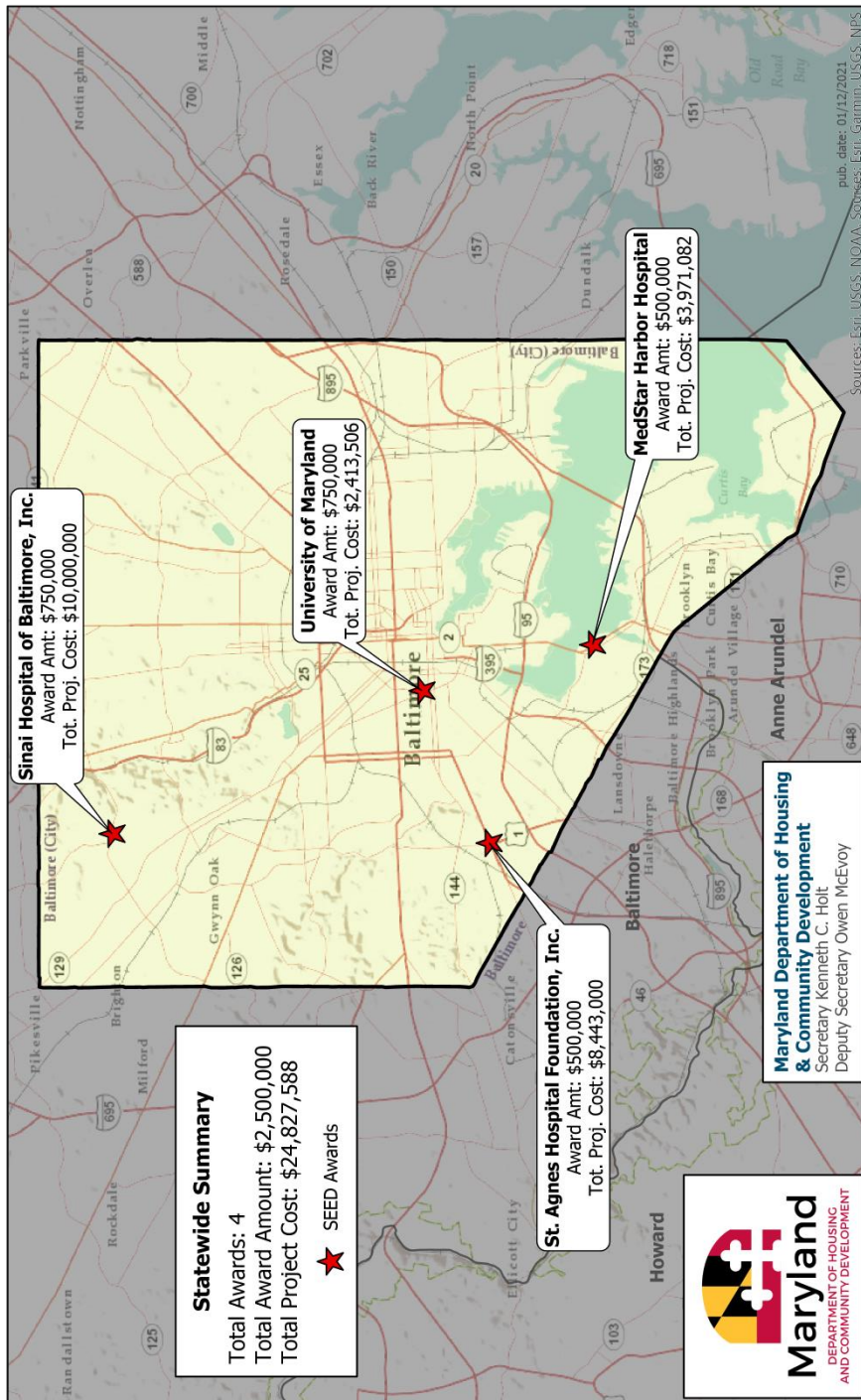


**Maryland Department of Housing  
& Community Development**  
Secretary Kenneth C. Holt  
Deputy Secretary Owen McEvoy

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

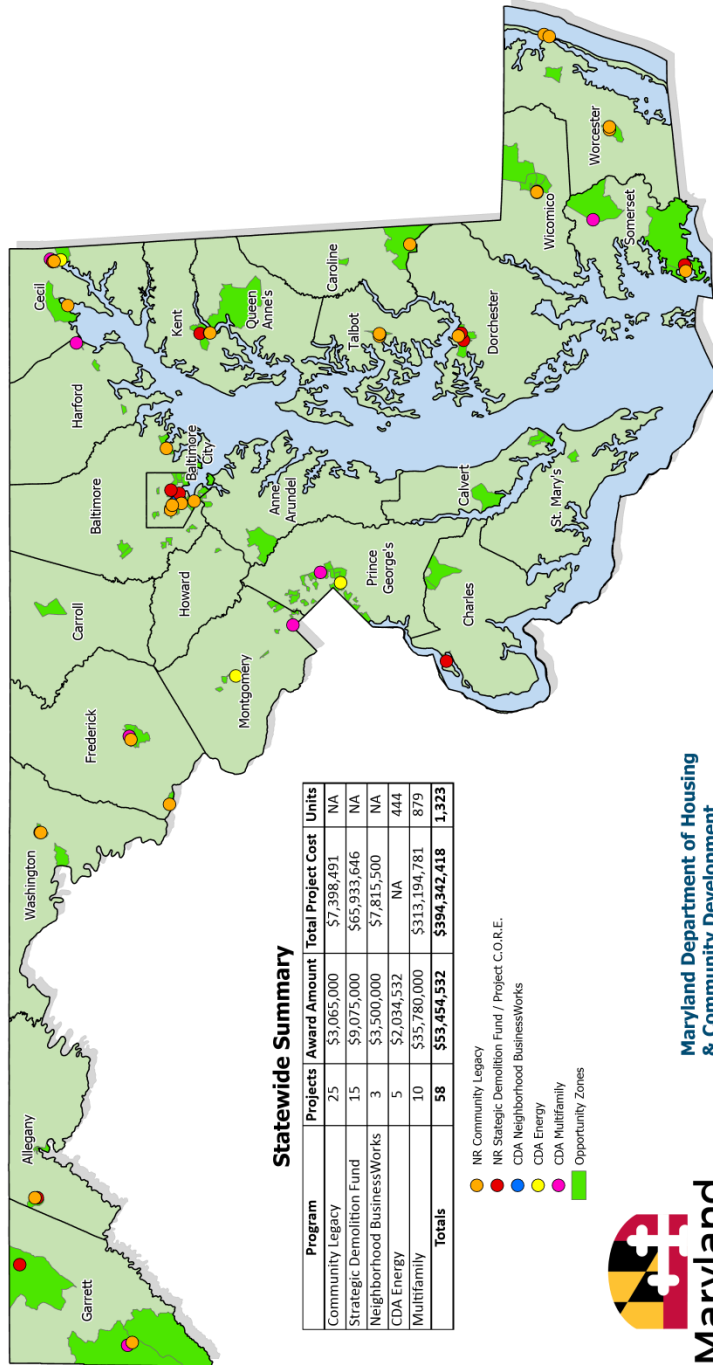
### Seed Community Development Anchor Institution Fund Awards by Jurisdiction: Fiscal Year 2020





# Maryland Department of Housing & Community Development Projects Funded in Opportunity Zones: Fiscal Year 2020

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT Response to Department of Legislative Services FY 2022 Operating Budget Analysis



**Statewide Summary**

Program	Projects	Award Amount	Total Project Cost	Units
Community Legacy	25	\$3,065,000	\$7,398,491	NA
Strategic Demolition Fund	15	\$9,075,000	\$65,933,646	NA
Neighborhood BusinessWorks	3	\$3,500,000	\$7,815,500	NA
CDA Energy	5	\$2,034,532	NA	444
Multifamily	10	\$35,780,000	\$313,194,781	879
<b>Totals</b>	<b>58</b>	<b>\$53,454,532</b>	<b>\$394,342,418</b>	<b>1,323</b>

- NR Community Legacy
- NR Strategic Demolition Fund / Project C.O.R.E.
- CDA Neighborhood BusinessWorks
- CDA Energy
- CDA Multifamily
- Opportunity Zones



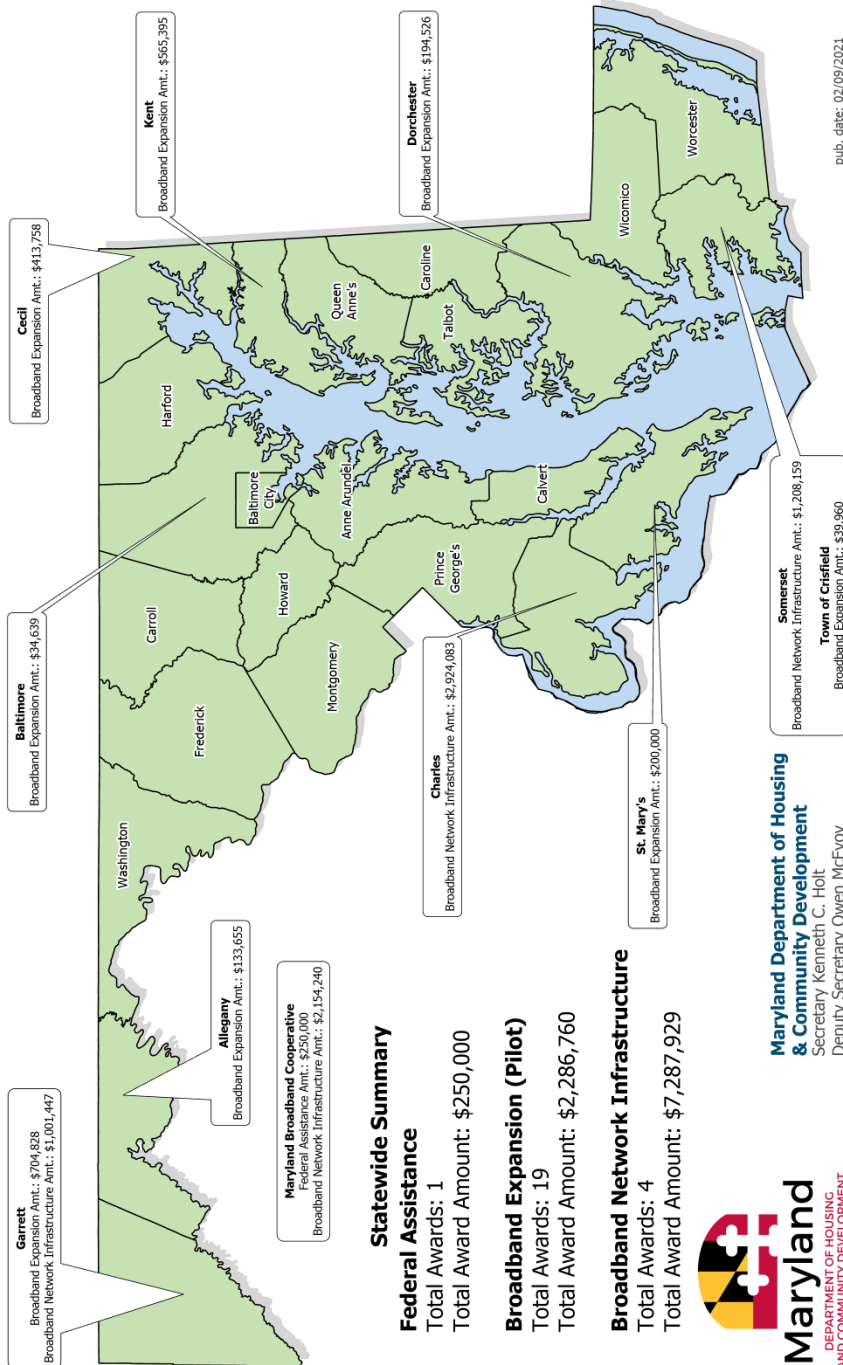
**Maryland Department of Housing  
& Community Development**  
Secretary Kenneth C. Holt  
Deputy Secretary Owen McEvoy

pub. date: 02/08/2021

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### Office of Rural Broadband Programs Awards by Jurisdiction: Fiscal Year 2020



#### Statewide Summary

##### Federal Assistance

Total Awards: 1  
Total Award Amount: \$250,000

##### Broadband Expansion (Pilot)

Total Awards: 19  
Total Award Amount: \$2,286,760

##### Broadband Network Infrastructure

Total Awards: 4  
Total Award Amount: \$7,287,929

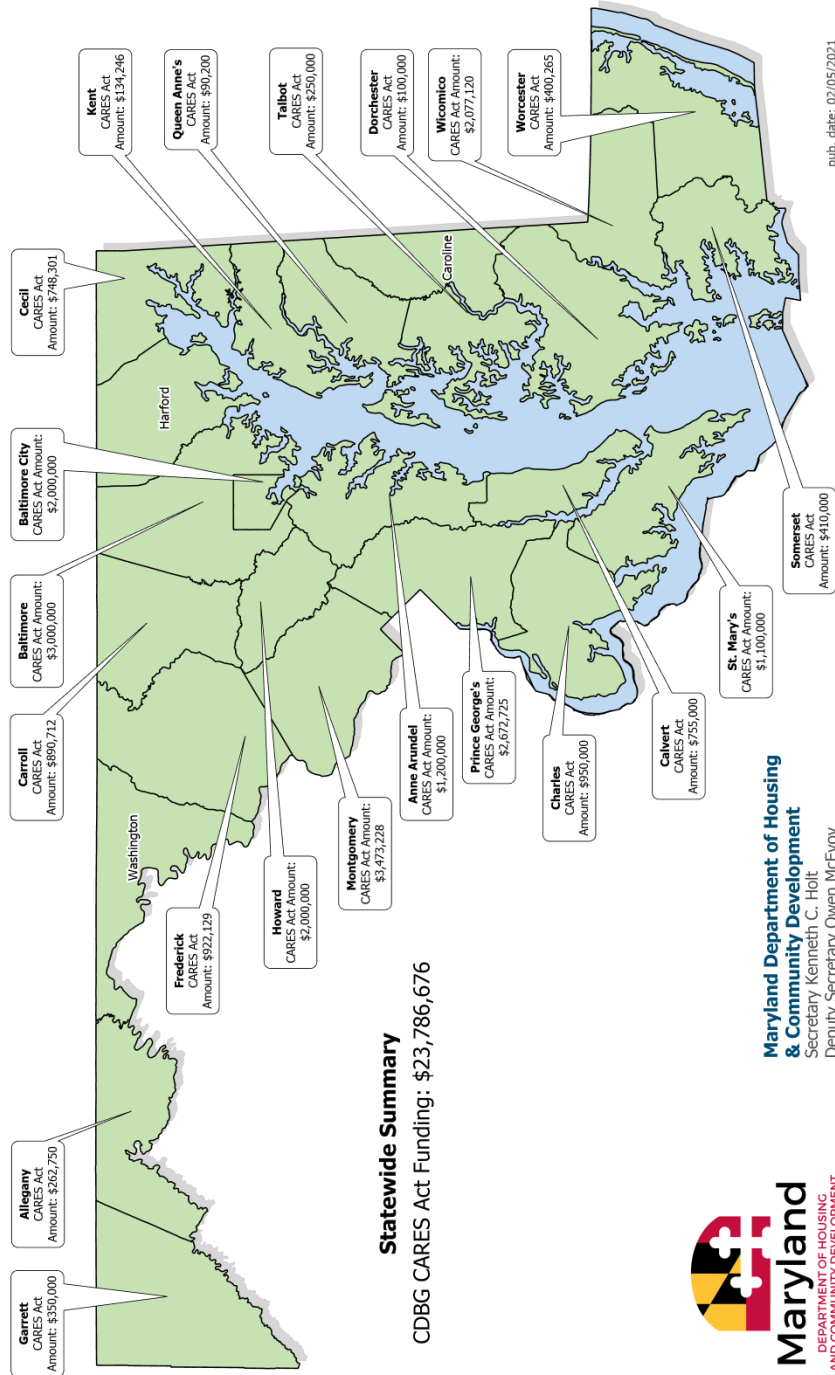


**Maryland Department of Housing  
& Community Development**  
Secretary Kenneth C. Holt  
Deputy Secretary Owen McEvoy

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

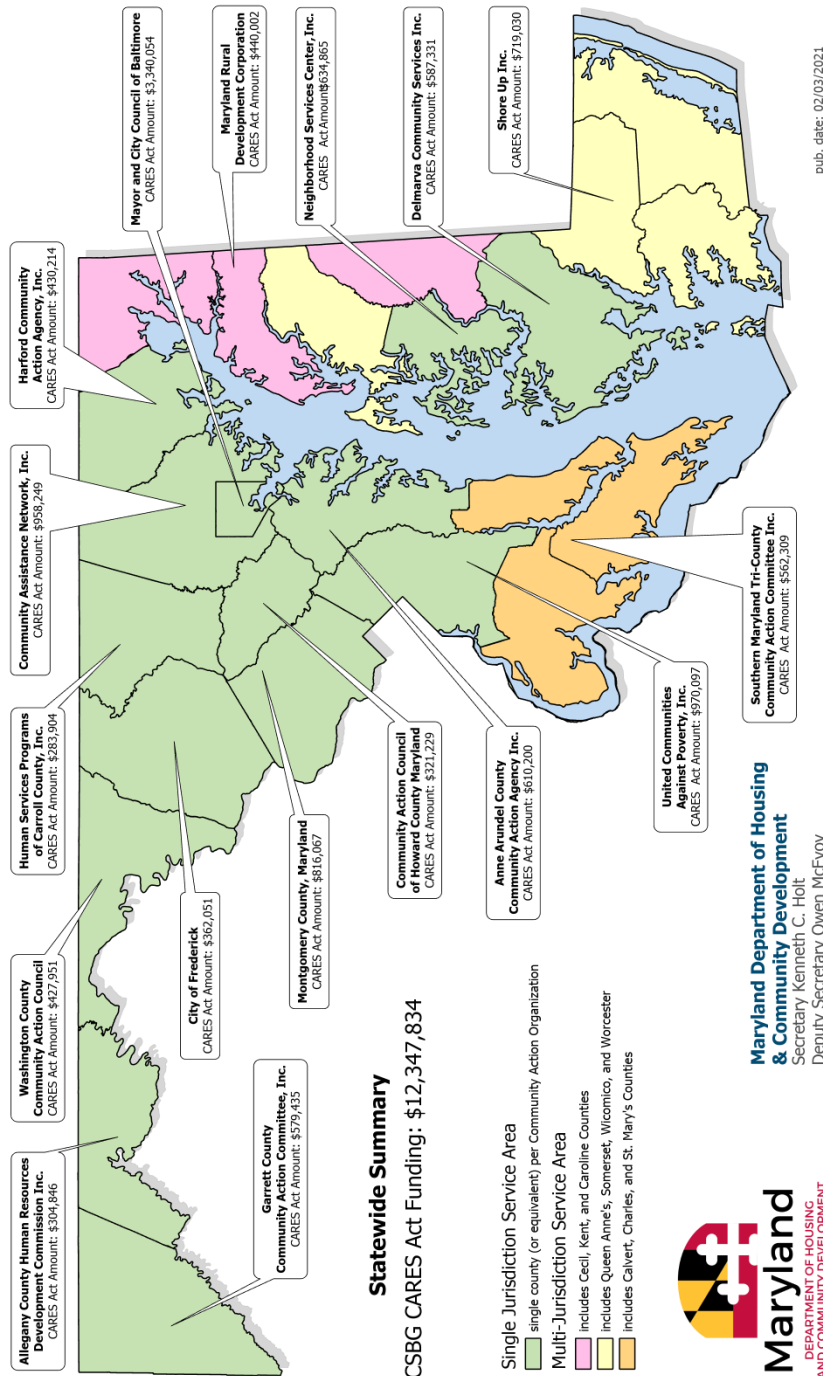
### Community Development Block Grant - CARES Act by Jurisdiction: Fiscal Year 2020



# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

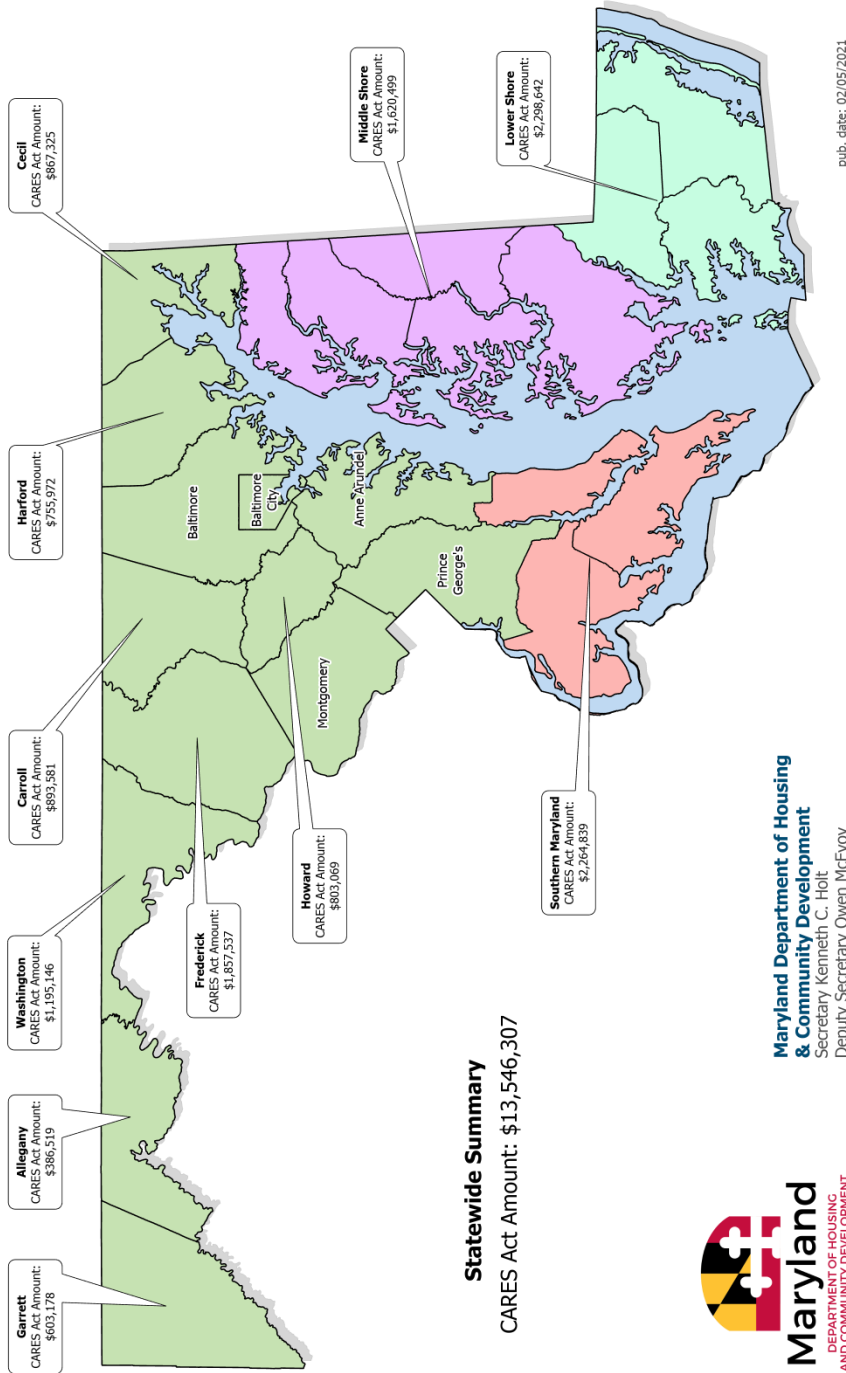
### Community Services Block Grant - CARES Act Awards by Organization



# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### Emergency Solutions Grants - CARES Act I & II by Region

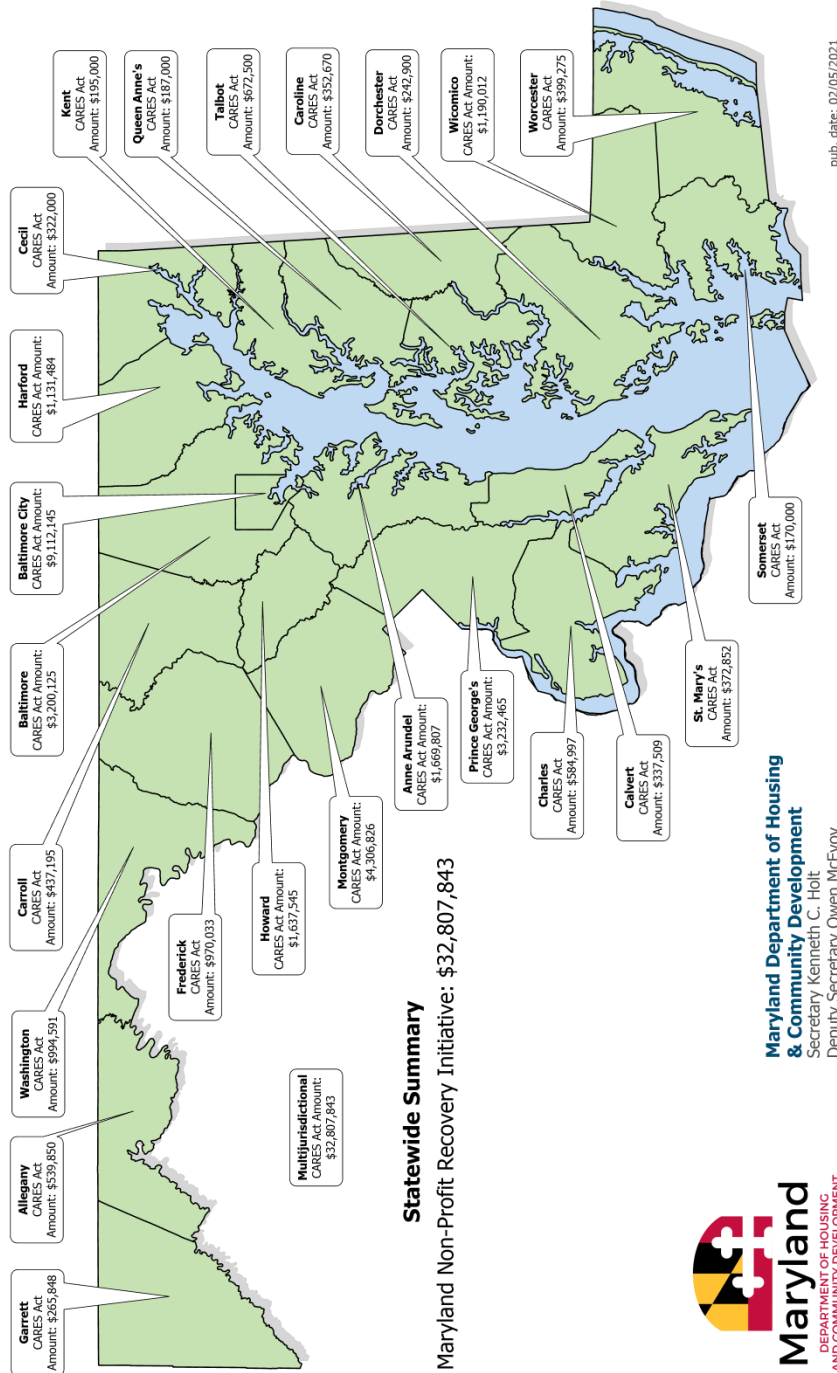


**Maryland Department of Housing  
& Community Development**  
Secretary Kenneth C. Holt  
Deputy Secretary Owen McEvoy

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### DHCD and BHA/DDA Non-Profit Recovery Initiative by Jurisdiction: Fiscal Year 2020



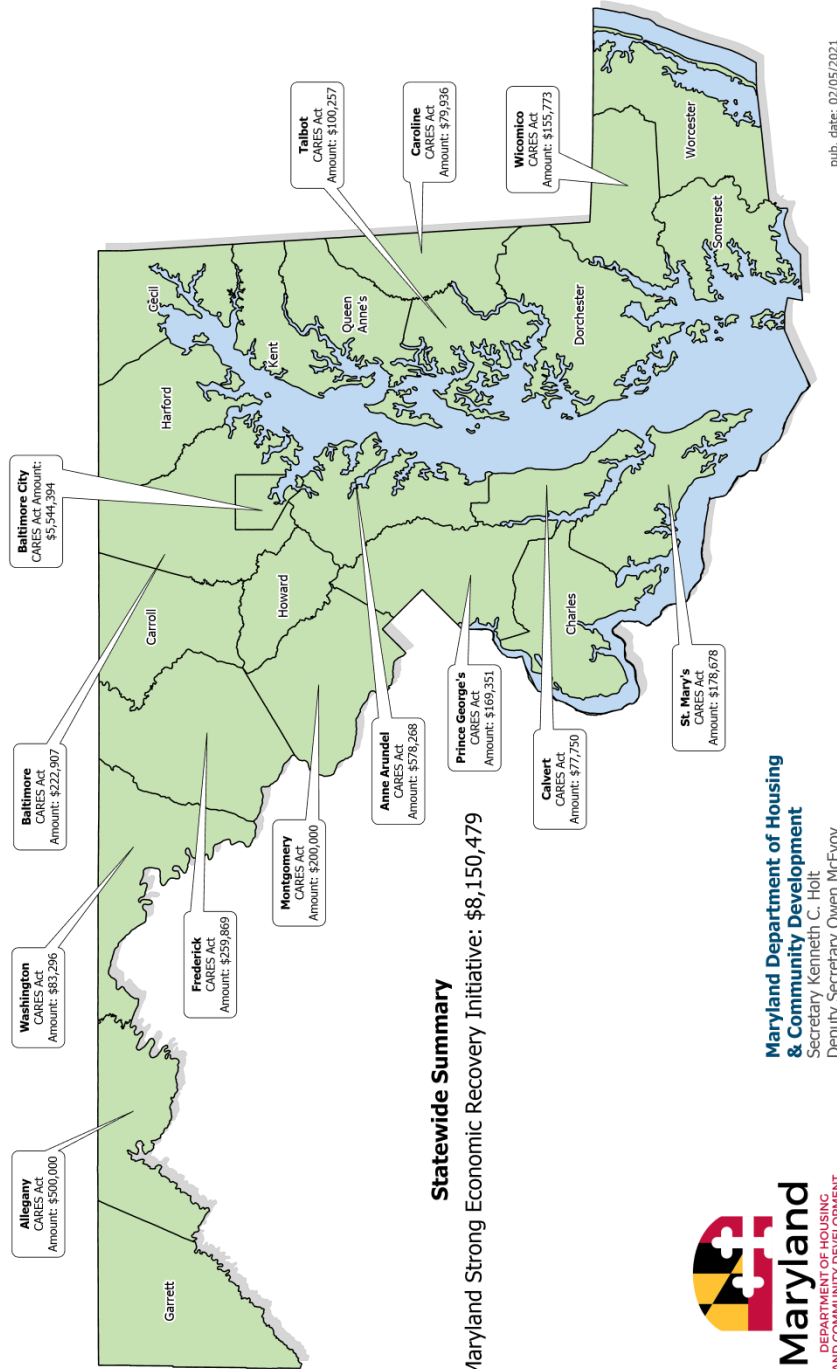
**Maryland Department of Housing  
& Community Development**  
Secretary Kenneth C. Holt  
Deputy Secretary Owen McEvoy



# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### Maryland Strong Economic Recovery Initiative - Tourism Nonprofits by Jurisdiction: Fiscal Year 2020

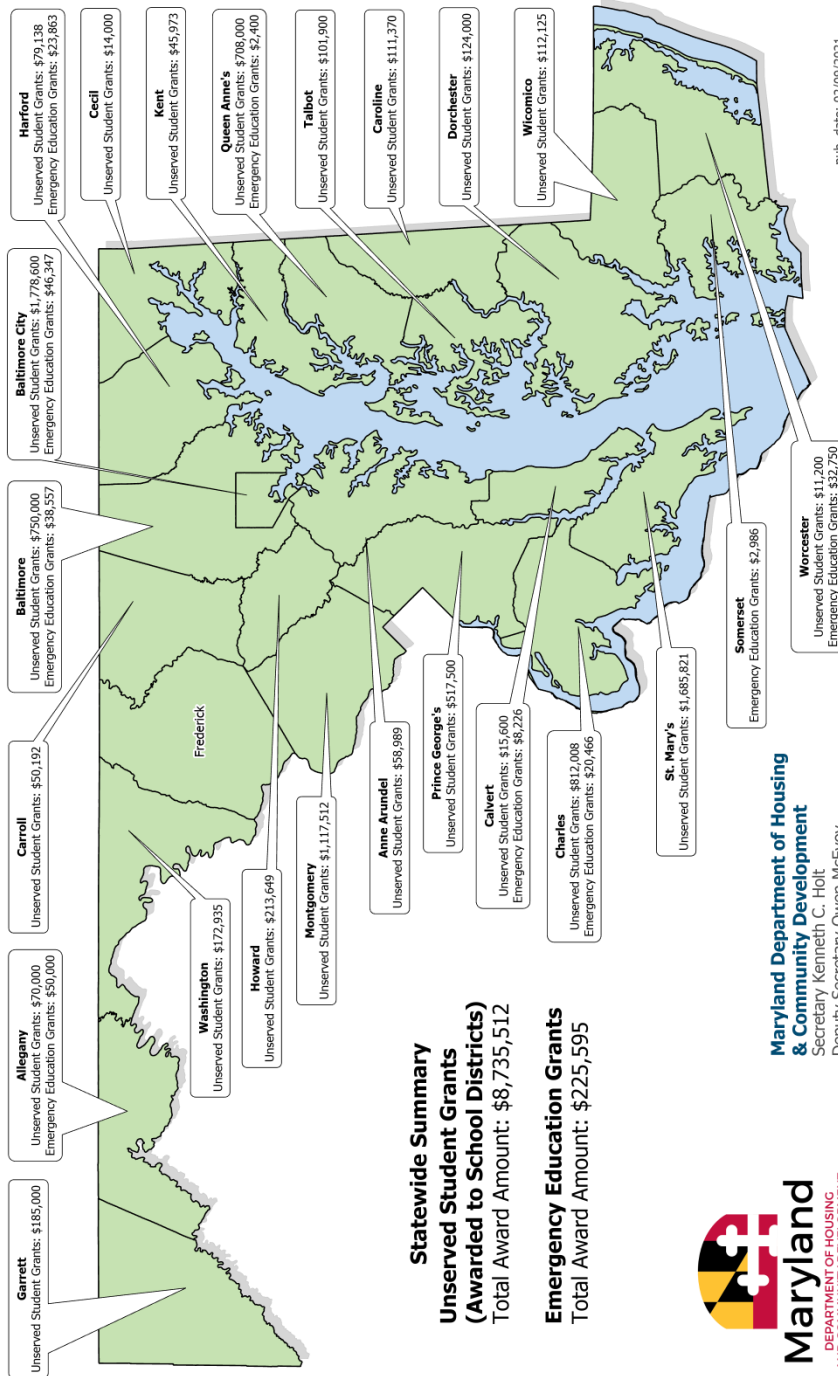


**Maryland Department of Housing  
& Community Development**  
Secretary Kenneth C. Holt  
Deputy Secretary Owen McEvoy

# DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## Response to Department of Legislative Services FY 2022 Operating Budget Analysis

### Office of Rural Broadband Programs - CARES Act Awards by Jurisdiction: Fiscal Year 2020



**Maryland Department of Housing  
 & Community Development**  
 Secretary Kenneth C. Holt  
 Deputy Secretary Owen McEvoy