



Department of Public Safety and Correctional Services

Office of the Secretary

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Department of Public Safety and Correctional Services
ZB02 - Capital - Local Jails
Fiscal Year 2023 Operating Budget
Response to Department of Legislative Services Analysis

STATE OF MARYLAND

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Senate Budget and Taxation Committee
Capital Budget Subcommittee
Senator Craig Zucker, Chair
March 15, 2022

House Appropriations Committee
Capital Budget Subcommittee
Delegate Mark Chang, Chair
March 16, 2022

Previously Authorized Projects

Issue: DPSCS should provide the budget committees with written documentation of the status of each project authorized by the General Assembly through the Local Jails and Detention Center Grant Program where funds remain unencumbered or unexpended at the scheduled House and Senate budget hearings.

Response: There are currently seven (7) projects with outstanding unencumbered funds and the Department has reached out to its County partners for updates. A summary of each is provided below.

For the Montgomery County Pre-Release Center project, construction is 100% complete and the final invoice bundles have been submitted to the Department of General Services (DGS) and are under review for payment.

Construction on Prince George's County Correctional Center project will be complete in June of 2022 and equipment for the project will be purchased in early fiscal year 23. They are working on obtaining the Contract Eligibility Letter and once they have it they will be requesting reimbursement.

The Calvert County Program Space project has broken ground and is approximately 50% complete, with substantial completion due by June 2022.

The County has indicated that they have not yet applied for reimbursement through DGS.

The Anne Arundel County Holding and Processing Center is 100% complete, but the project manager is out of town and could not be reached for comment on the status of reimbursement through DGS.

The Saint Mary's County Adult Detention Center Renovation and Expansion project is 35% complete and they are preparing the first round of submission to DGS for reimbursement.

The Frederick County Adult Detention Center Phase IV project went out to bid on March 7, 2022. They have signed their contract with DGS and anticipate drawing funds in the near future.

The Queen Anne's County Detention Center Additions and Renovations are at 75% in the Design and Development phase; however, they have already signed the contracts required for reimbursement through DGS.

Issue: Accordingly, DPSCS should update the committees on projects currently under evaluation that support the programming of additional State resources.

Response: There are currently four (4) programs that have been presented for future funding that are under evaluation.

Kent County plans for additions and renovations to its detention center, expanding its center and bringing it up to current ADA and ACA codes. This program is expected to cost \$17,176,000 with an expected State share of \$8,587,000. However the County has placed a hold on this program and the County is uncertain whether or not this project will move forward in its current form.

Prince George's County has a program for a Community Corrections Complex to replace failing buildings and bring all of its alternative-to-incarceration and diversion programming into one location. The project is expected to cost \$9,906,000 with an expected State share of \$4,670,000.

The Caroline County Detention Center submitted a program for a renovation project to expand their detention center into recently vacated space and bring the center up to current ADA and ACA codes. The project is expected to cost \$7,121,000 with an expected State share of \$3,560,000.

Montgomery County put forth a program for a Criminal Justice Complex to provide a Central Processing/Detention component for processing new arrestees and a Restoration component focused on deflection and diversion.

This project is estimated to cost \$74,125,000 with an expected state share of \$37,062,000.

Recommended Actions

- 1. Adopt narrative requesting local jail population data.**

Response: The Department concurs.

- 2. Approve the \$2,576,000 general obligation bond authorization for the Frederick County Adult Detention Center Phase IV Medical Additions project.**

Response: The Department concurs.