LARRY HOGAN
Governor

BOYD K. RUTHERFORD
Lt. Governor

KENNETH C. HOLT
Secretary

OWEN McEVOY
Deputy Secretary

Maryland
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT

S00A00
Department of Housing and Community Development
Fiscal Year 2023 Capital Budget
Response to Department of Legislative Services Analysis

Senate Budget and Taxation Committee
Capital Budget Subcommittee
Senator Craig .J. Zucker, Chair

March 1, 2022

House Appropriations Committee
Capital Budget Subcommittee
Delegate Benjamin S. Barnes, Chair

March 2, 2022

TABLE OF CONTENTS

DLS recommendations and agency response……..……...……..page 3

INFORMATIONAL ONLY:
DHCD FY 21 investment by program maps

CDA FY 21 PROGRAMS

Maryland Mortgage Program
SmartBuy Program
Housing and Building Energy Programs
Multifamily Projects
Rental Housing Works Projects
Neighborhood Business Works Projects

Neighborhood Revitalization FY 21 Programs

Baltimore Regional Neighborhood Initiative Program
National Capital Strategic Economic Development Program
Community Legacy Program
Strategic Demolition Fund statewide and Project CORE projects
SEED Anchor Institution Fund
Community Investment Tax Credit Program
CDBG Program
CSBG Discretionary Awards
CSBG Nondiscretionary Awards
Homelessness Solutions Program

Office of Statewide Broadband — **OSB Projects**

Opportunity Zones — **OZ Projects**

COVID Response Funding/Programs

Emergency Rental Assistance Program (ERAP)
Other rental Assistance
Strong Economic Recovery Main Streets
Strong Economic Recovery Entertainment Venues II
Emergency Housing Program
CDBG CARES Act
Emergency Solutions Grant CARES 2
CSBG CARES Act Discretionary
CSBG CARES Act Nondiscretionary

DLS Recommendations and Response

1. PAGE 14- Rental Housing Program:

DHCD should comment on the ongoing impact of increasing costs on the department's Rental Housing Programs, including how projects are financing these additional costs and the impact on the number of units that can be created and preserved through projects supported by DHCD's rental housing appropriation.

DHCD Response:
Rising construction costs and supply chain issues are dramatically increasing construction budgets and significantly extending project schedules. DHCD is working with developers to assess the current impact on projects in the pipeline; current estimates indicate it will take an additional $1 million to $1.5 million per project, over the $2.5 million gap that is normally provided. This increase in gap financing will impact the number of projects that can close. There are 70 projects in the pipeline, many likely needing additional funds.

2. PAGE 16- SSBCI Program:

DHCD should comment on plans for the SSBCI funding, including how funds are expected to be divided between DHCD, Commerce, and TEDCO programs.

DHCD Response:
DHCD, as Maryland's lead Implementing Agency for SSBCI, will receive approximately $187.4 million from the US Treasury and will deploy the aggregate funds through existing programs at DHCD, Commerce and TEDCO. In aggregate, the Department of Housing & Community Development will get $97.7 million, the Department of Commerce $42.5 million, and the Maryland Technology Department Corporation (TEDCO) will receive $47.2 million. The program is scheduled to operate for the next coming seven to eight years

3. PAGE 16- Disaster Relief:

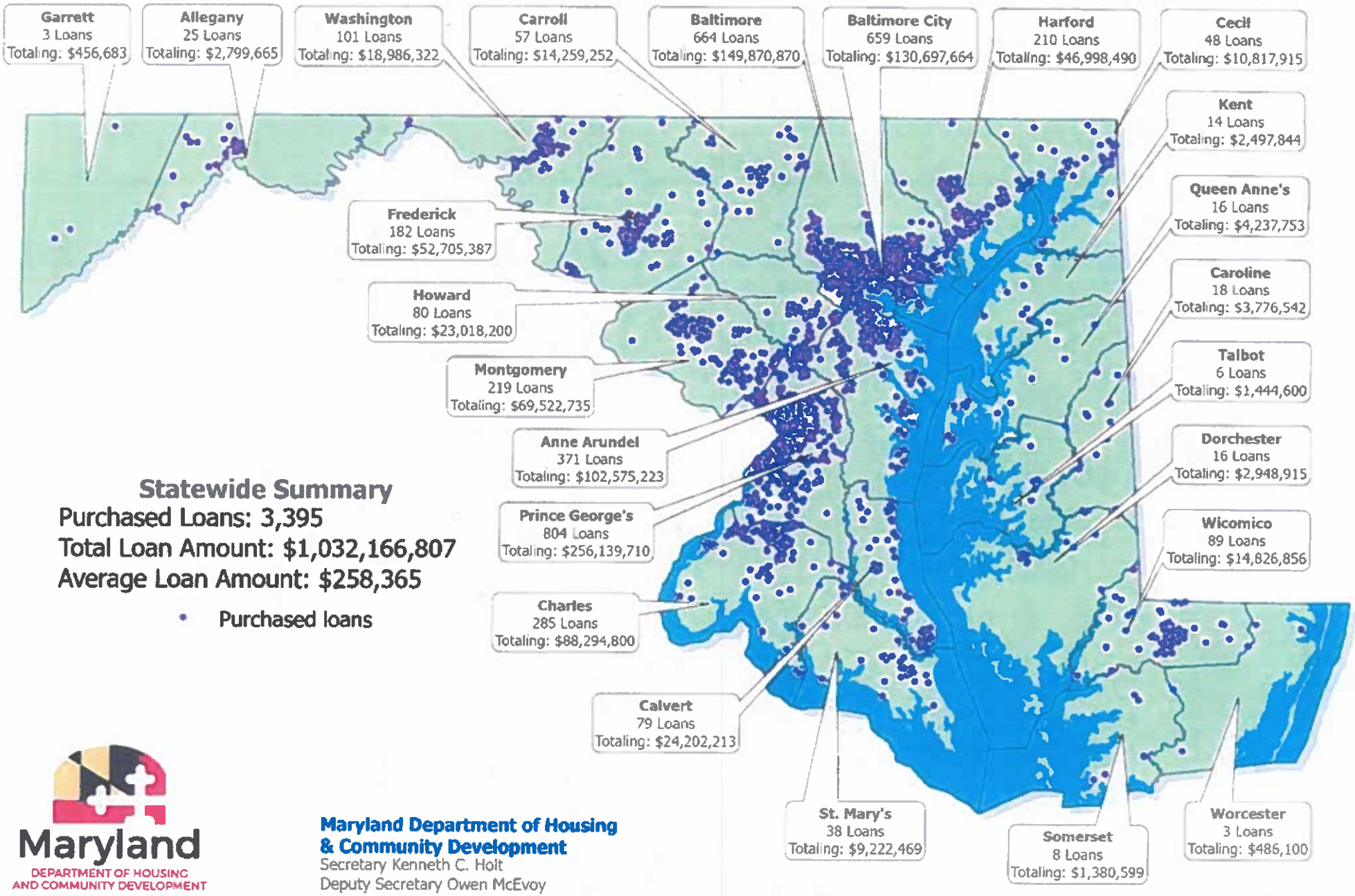
DHCD should comment on the department's timeline for making grants under these programs and when any excess funding is expected to be returned to the CEA.

DHCD Response:
DHCD is still in the process of working with local jurisdictions to finalize or make available funding to those in need. DHCD funding typically will assist someone once all insurance availability has been made. The initial estimates of need were based on structures that were damaged, but prior to knowing what insurance would be available individually. The overall funding needed will likely be less than what was allocated.

The **Special Loans Program** has received six applications: four from Anne Arundel County, one from Cecil County, and one from Montgomery County. The Special Loans Programs is working on determining the scope of work and verifying contractor bids to determine the final numbers. DHCD continues to coordinate with the counties to determine whether additional applications will be submitted.
The **Neighborhood Business Development Program** has thus far received six applications totaling $ 275,000 of which three have been approved for a total of $135,000.

Thus far, DHCD has not received any applications for rental assistance. Any unused funds would revert to the CEA.

Community Development Administration: Maryland Mortgage Program (MMP) Loans Purchased by Jurisdiction: Fiscal Year 2021



Statewide Summary

Purchased Loans: 3,395

Total Loan Amount: $1,032,166,807

Average Loan Amount: $258,365

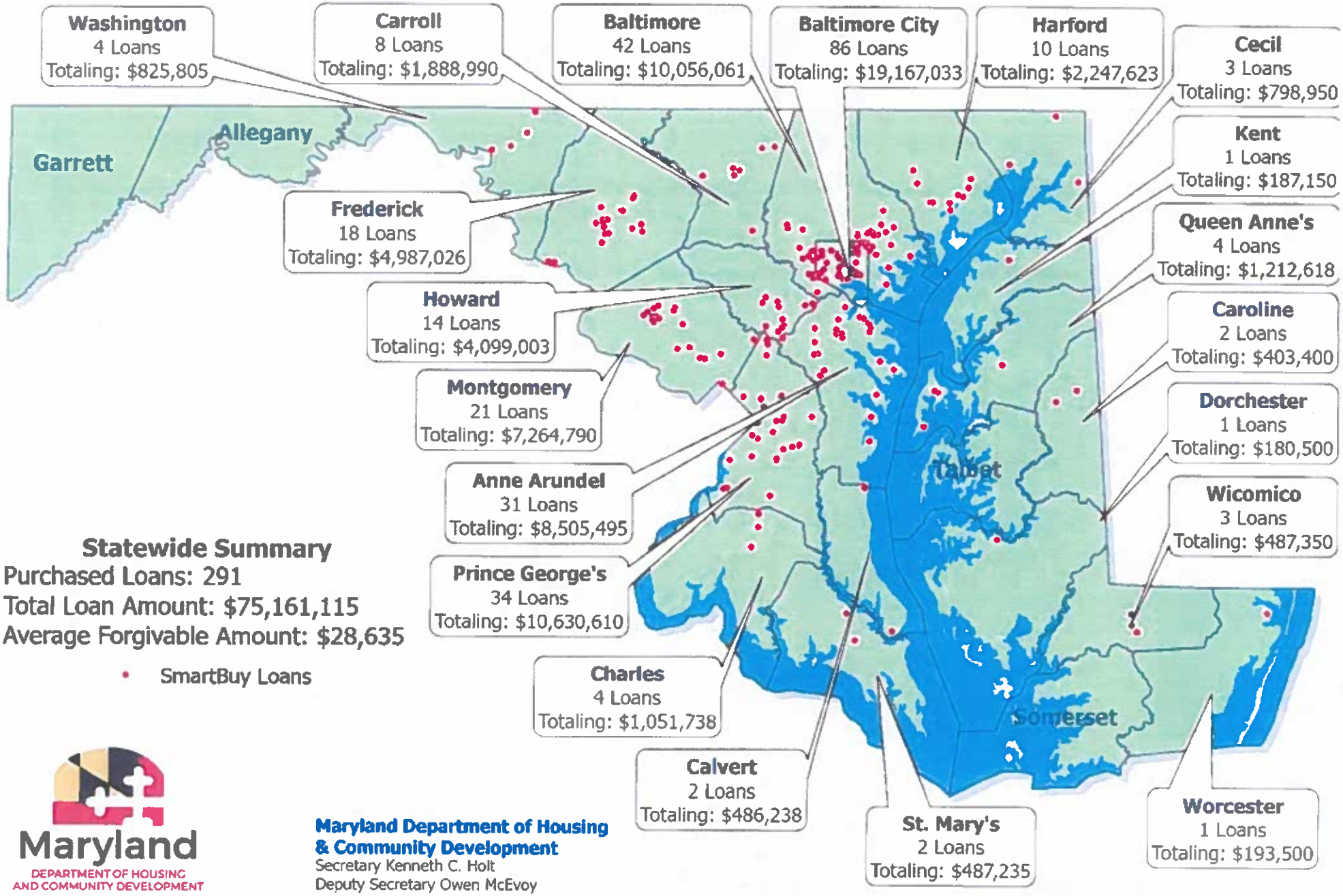
• Purchased loans

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/27/2022

Community Development Administration: Maryland SmartBuy Program
Loans Purchased by Jurisdiction: Fiscal Year 2021



Statewide Summary

Purchased Loans: 291

Total Loan Amount: $75,161,115

Average Forgivable Amount: $28,635

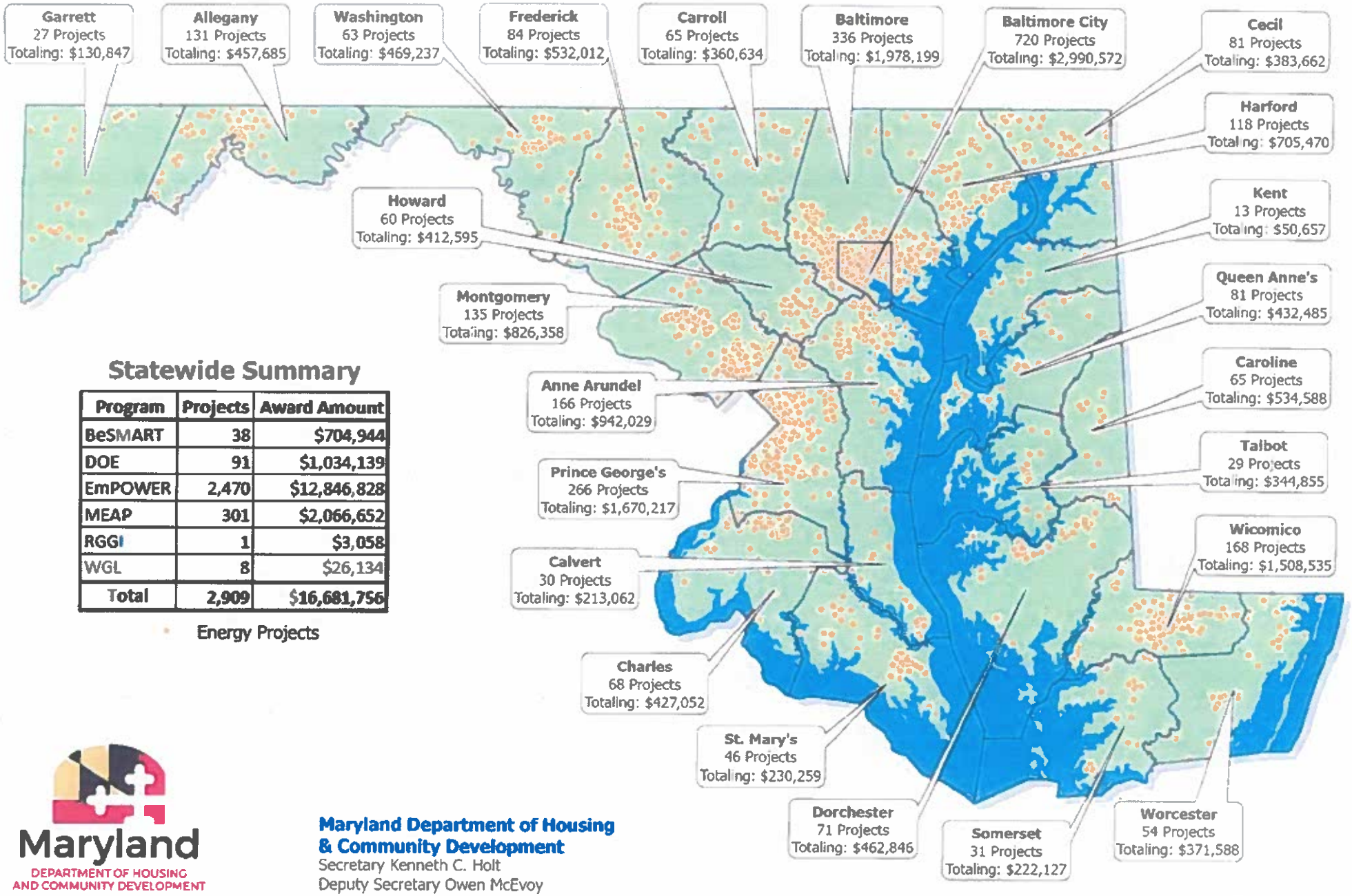
• SmartBuy Loans

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date. 02/27/2022

Housing & Building Energy Programs
Weatherization & Energy Efficiency Programs
Projects by Jurisdiction: Fiscal Year 2021



Statewide Summary

Program	Projects	Award Amount
BeSMART	38	$704,944
DOE	91	$1,034,139
EmPOWER	2,470	$12,846,828
MEAP	301	$2,066,652
RGGI	1	$3,058
WGL	8	$26,134
Total	2,909	$16,681,756

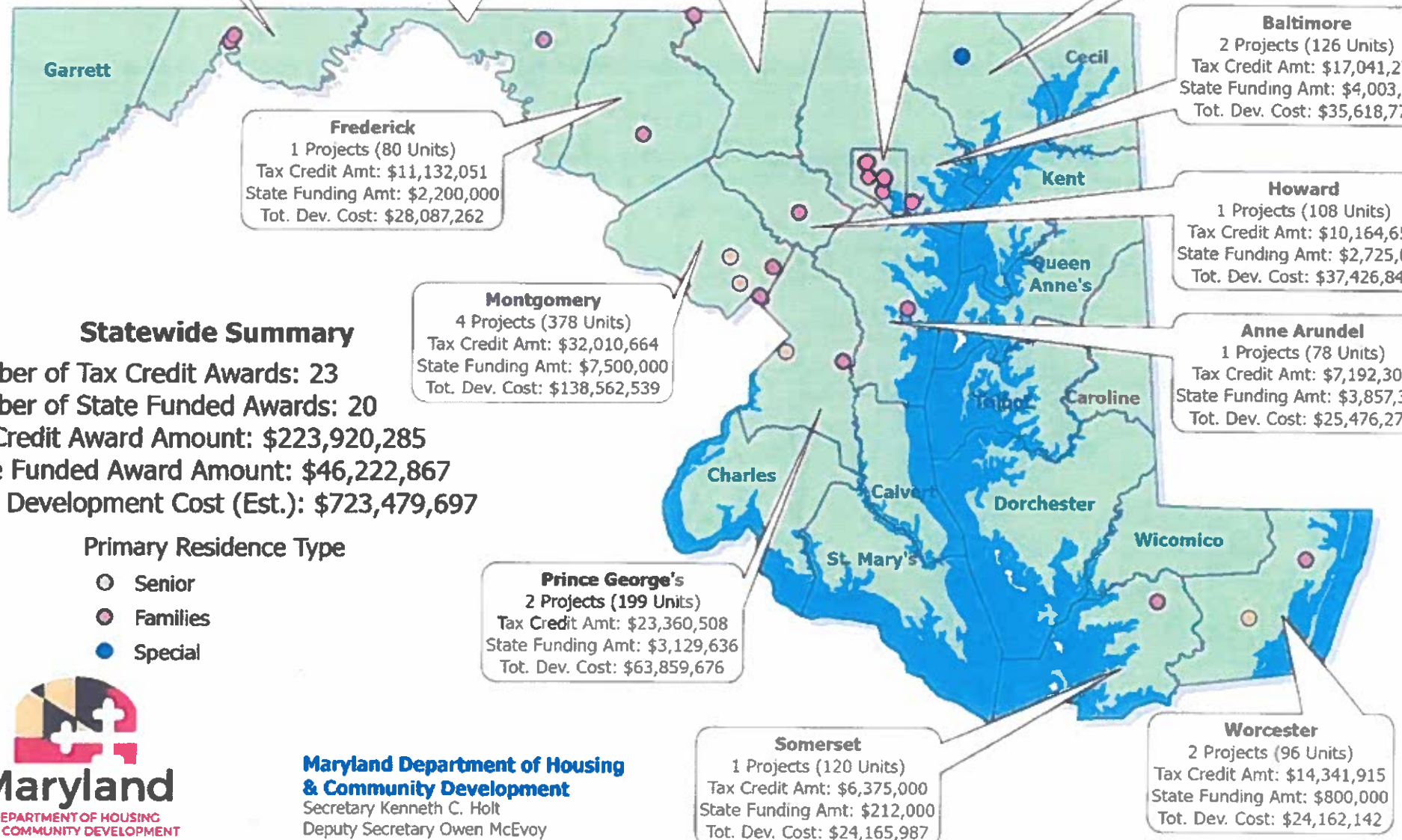
Energy Projects

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 02/01/2022

Community Development Administration: Multifamily Projects Reserved and Closed Projects by Jurisdiction: Fiscal Year 2021



Allegany
2 Projects (117 Units)
Tax Credit Amt: $13,052,196
State Funding Amt: $3,100,000
Tot. Dev. Cost: $28,994,759

Washington
1 Projects (79 Units)
Tax Credit Amt: $12,218,778
State Funding Amt: $4,000,000
Tot. Dev. Cost: $23,118,410

Carroll
1 Projects (36 Units)
Tax Credit Amt: $12,406,778
State Funding Amt: $0
Tot. Dev. Cost: $15,304,038

Baltimore City
7 Projects (923 Units)
Tax Credit Amt: $64,624,167
State Funding Amt: $13,195,700
Tot. Dev. Cost: $274,033,805

Harford
1 Projects (10 Units)
Tax Credit Amt: $0
State Funding Amt: $1,500,000
Tot. Dev. Cost: $4,669,197

Baltimore
2 Projects (126 Units)
Tax Credit Amt: $17,041,274
State Funding Amt: $4,003,231
Tot. Dev. Cost: $35,618,771

Frederick
1 Projects (80 Units)
Tax Credit Amt: $11,132,051
State Funding Amt: $2,200,000
Tot. Dev. Cost: $28,087,262

Howard
1 Projects (108 Units)
Tax Credit Amt: $10,164,654
State Funding Amt: $2,725,000
Tot. Dev. Cost: $37,426,840

Montgomery
4 Projects (378 Units)
Tax Credit Amt: $32,010,664
State Funding Amt: $7,500,000
Tot. Dev. Cost: $138,562,539

Anne Arundel
1 Projects (78 Units)
Tax Credit Amt: $7,192,300
State Funding Amt: $3,857,300
Tot. Dev. Cost: $25,476,271

Prince George's
2 Projects (199 Units)
Tax Credit Amt: $23,360,508
State Funding Amt: $3,129,636
Tot. Dev. Cost: $63,859,676

Somerset
1 Projects (120 Units)
Tax Credit Amt: $6,375,000
State Funding Amt: $212,000
Tot. Dev. Cost: $24,165,987

Worcester
2 Projects (96 Units)
Tax Credit Amt: $14,341,915
State Funding Amt: $800,000
Tot. Dev. Cost: $24,162,142

Statewide Summary

Number of Tax Credit Awards: 23
Number of State Funded Awards: 20
Tax Credit Award Amount: $223,920,285
State Funded Award Amount: $46,222,867
Total Development Cost (Est.): $723,479,697

Primary Residence Type

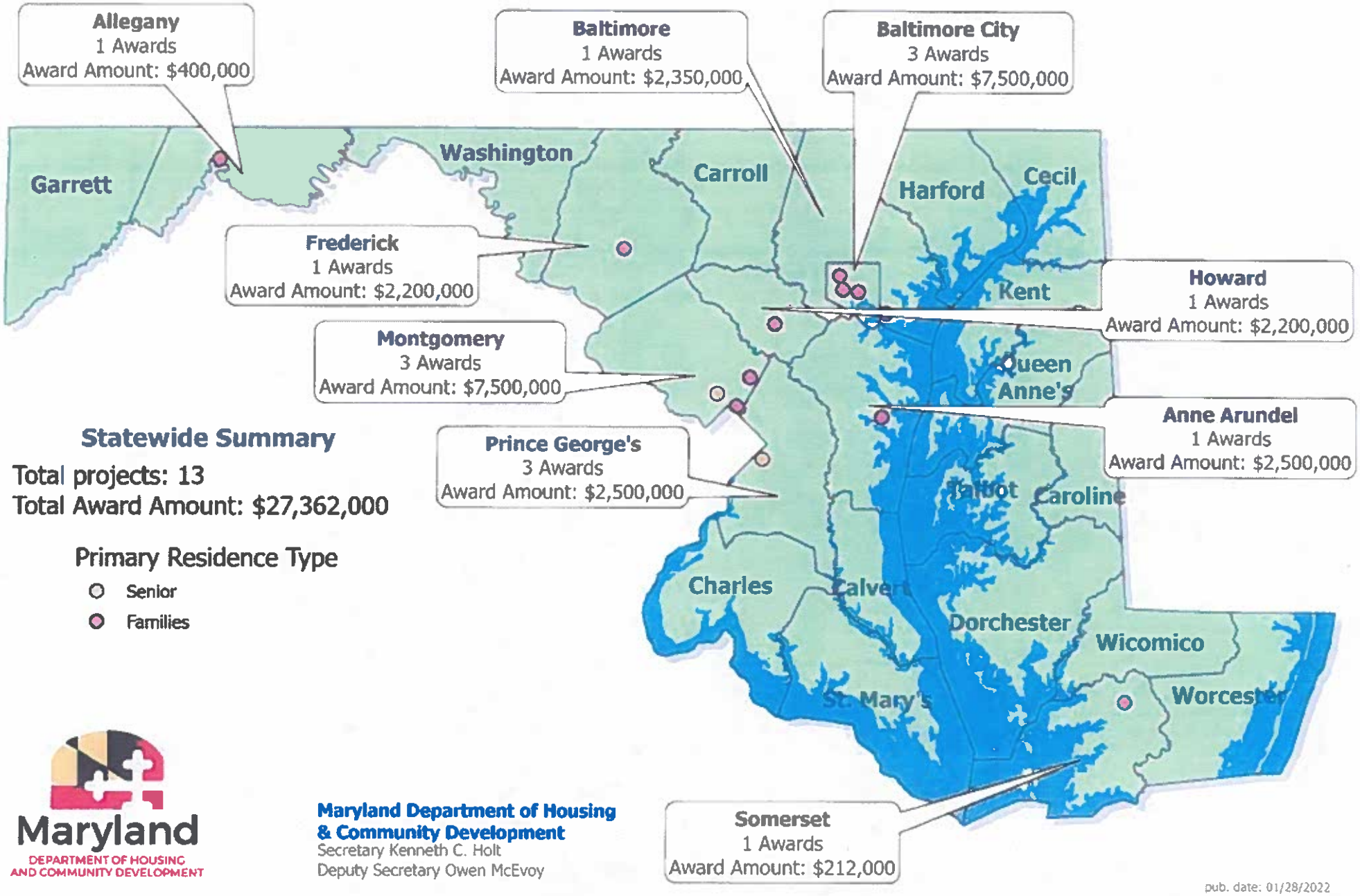
- Senior
- Families
- Special

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/27/2022

Community Development Administration: Rental Housing Works Projects Reserved and Closed Projects by Jurisdiction: Fiscal Year 2021



Statewide Summary

Total projects: 13
Total Award Amount: $27,362,000

Primary Residence Type

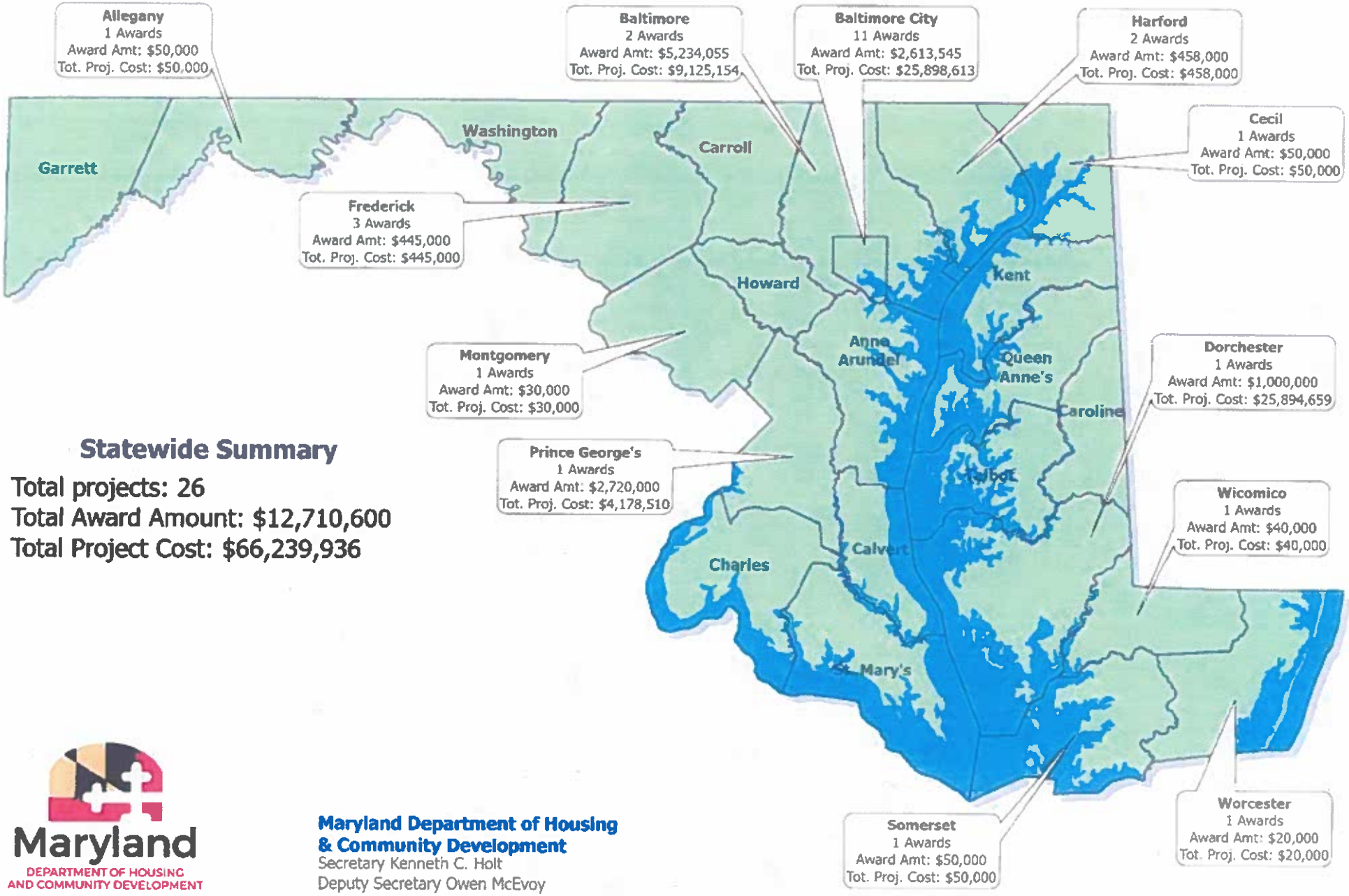
- Senior
- Families

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/28/2022

Community Development Administration: Neighborhood BusinessWorks Projects
Awards by Jurisdiction: Fiscal Year 2021



Statewide Summary

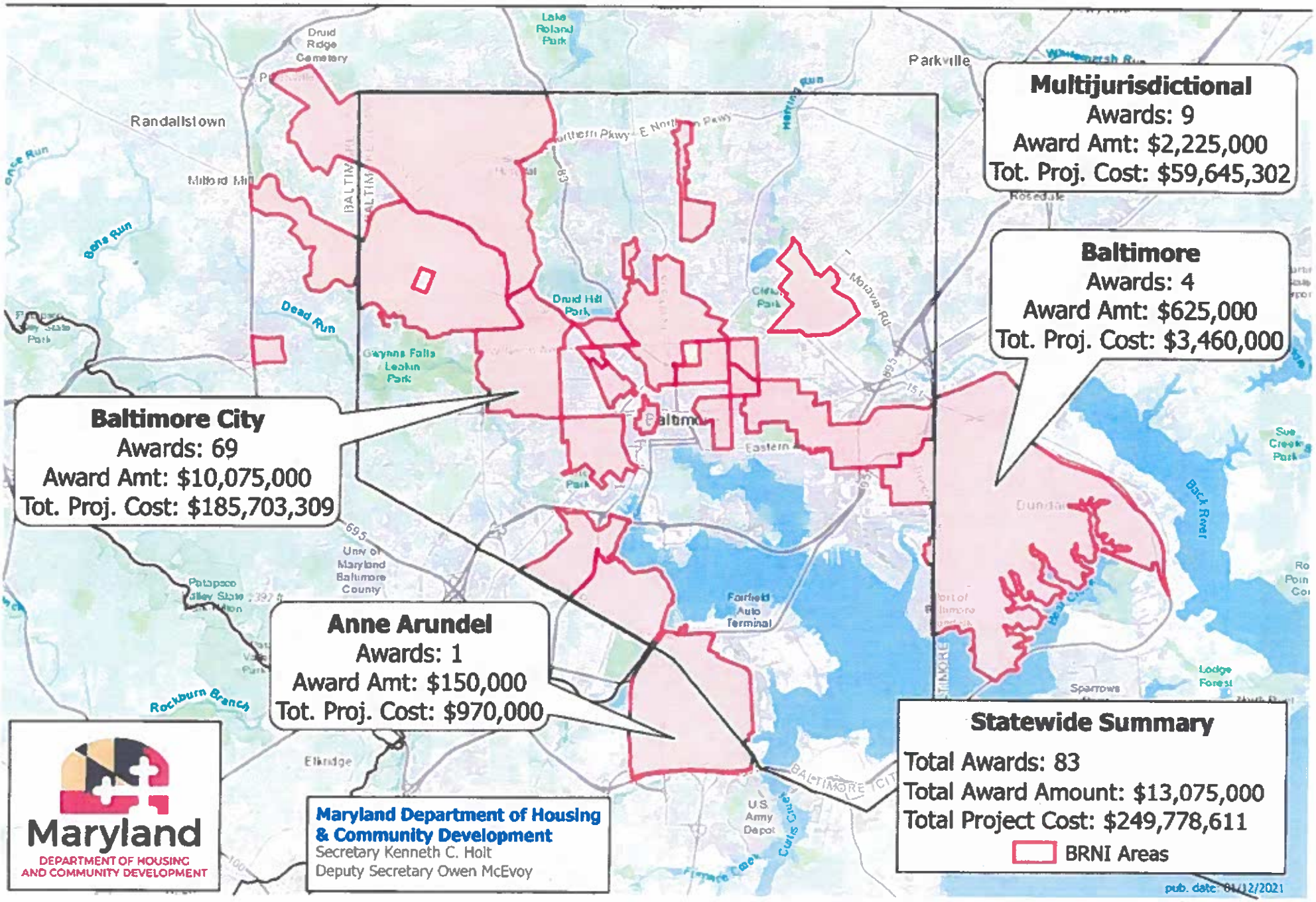
Total projects: 26
Total Award Amount: $12,710,600
Total Project Cost: $66,239,936

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

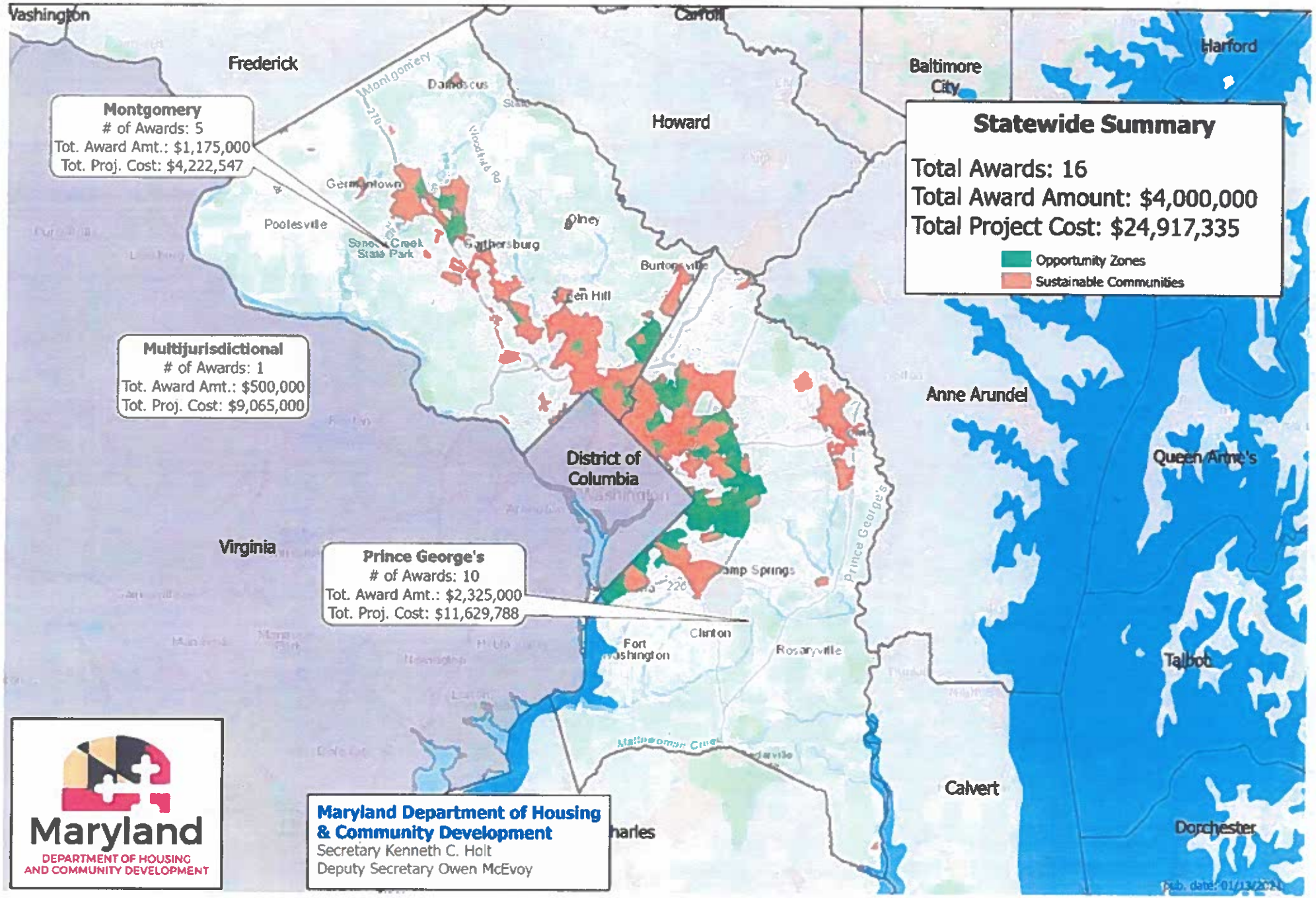
Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 02/01/2022

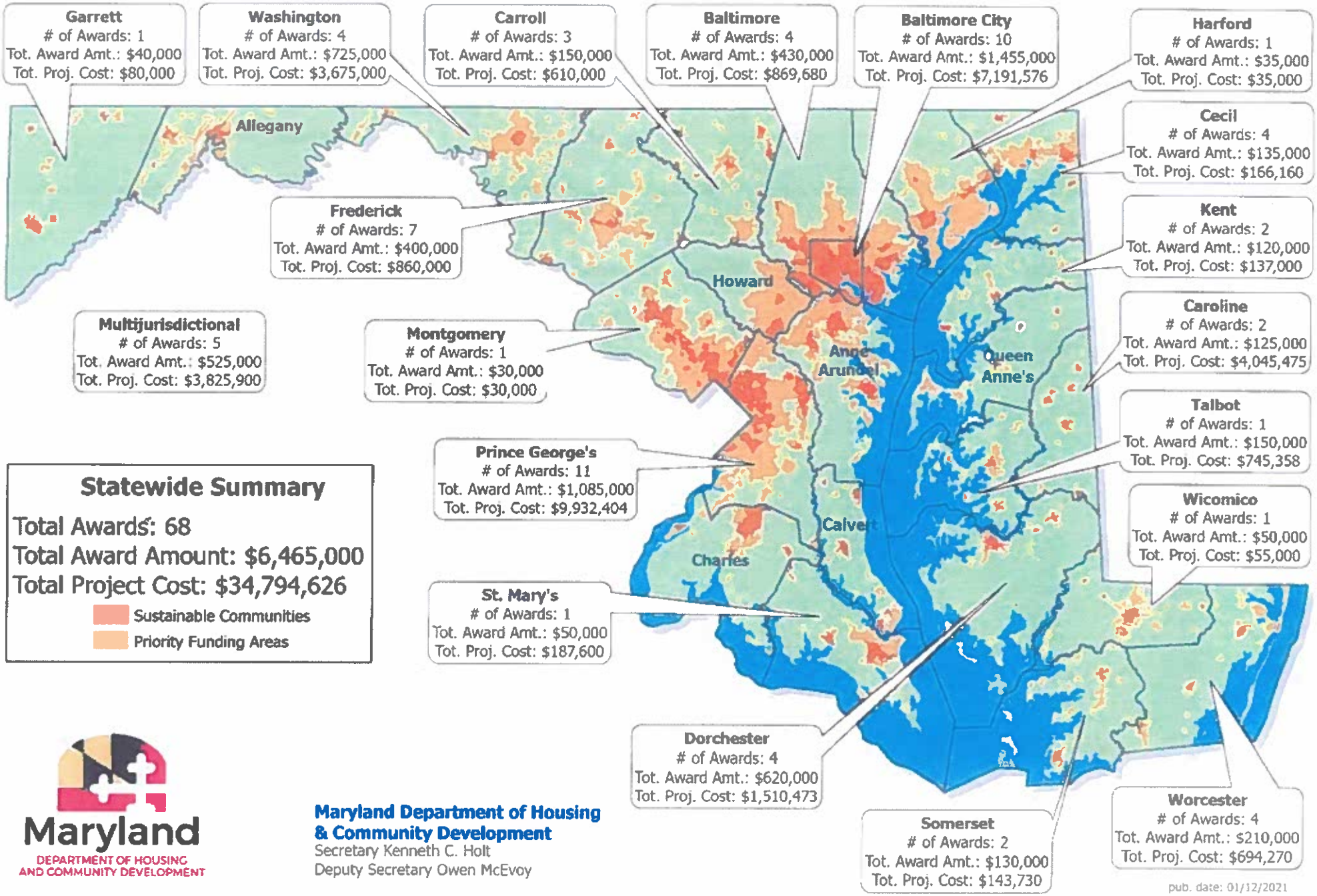
Baltimore Regional Neighborhood Initiative (BRNI) Program
Awards by Jurisdiction: Fiscal Year 2021



National Capital Strategic Economic Development (NED) Fund
Awards by Jurisdiction: Fiscal Year 2021



Community Legacy (CL) Program
Awards by Jurisdiction: Fiscal Year 2021

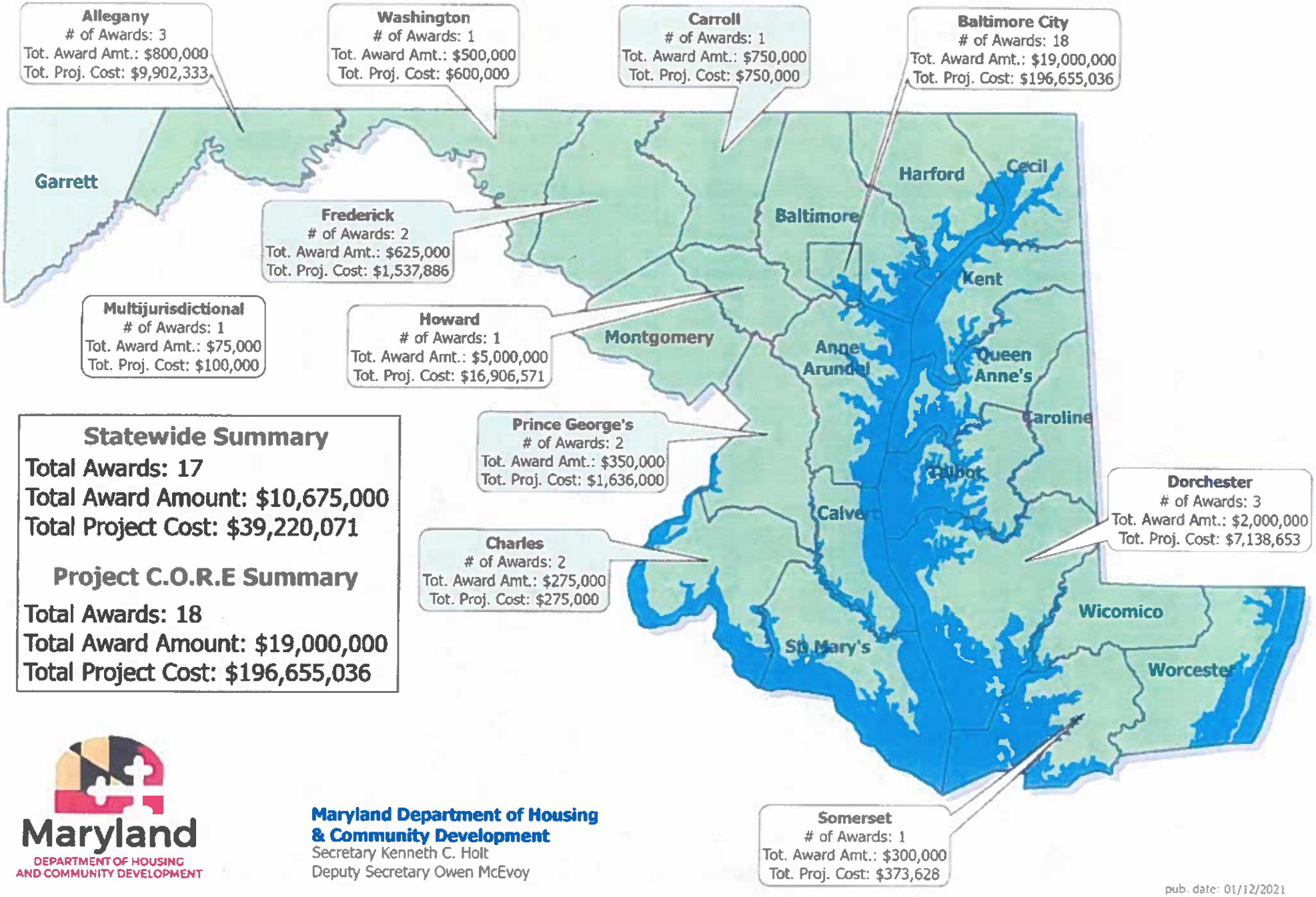


Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/12/2021

Strategic Demolition Fund (SDF) & Project C.O.R.E Awards by Jurisdiction: Fiscal Year 2021



Statewide Summary

Total Awards: 17
Total Award Amount: $10,675,000
Total Project Cost: $39,220,071

Project C.O.R.E Summary

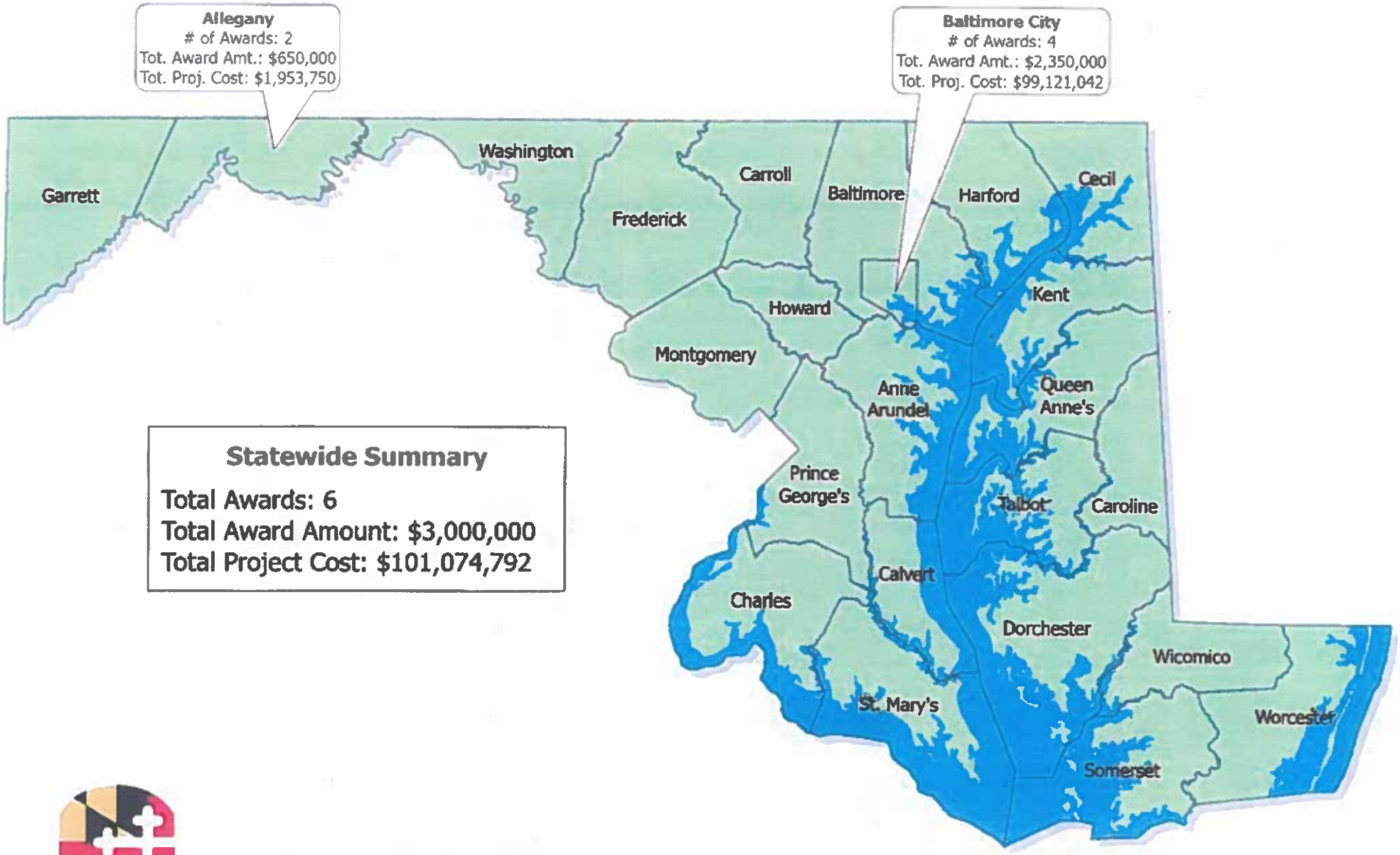
Total Awards: 18
Total Award Amount: $19,000,000
Total Project Cost: $196,655,036

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/12/2021

Seed Community Development Anchor Institution Fund
Awards by Jurisdiction: Fiscal Year 2021



Statewide Summary

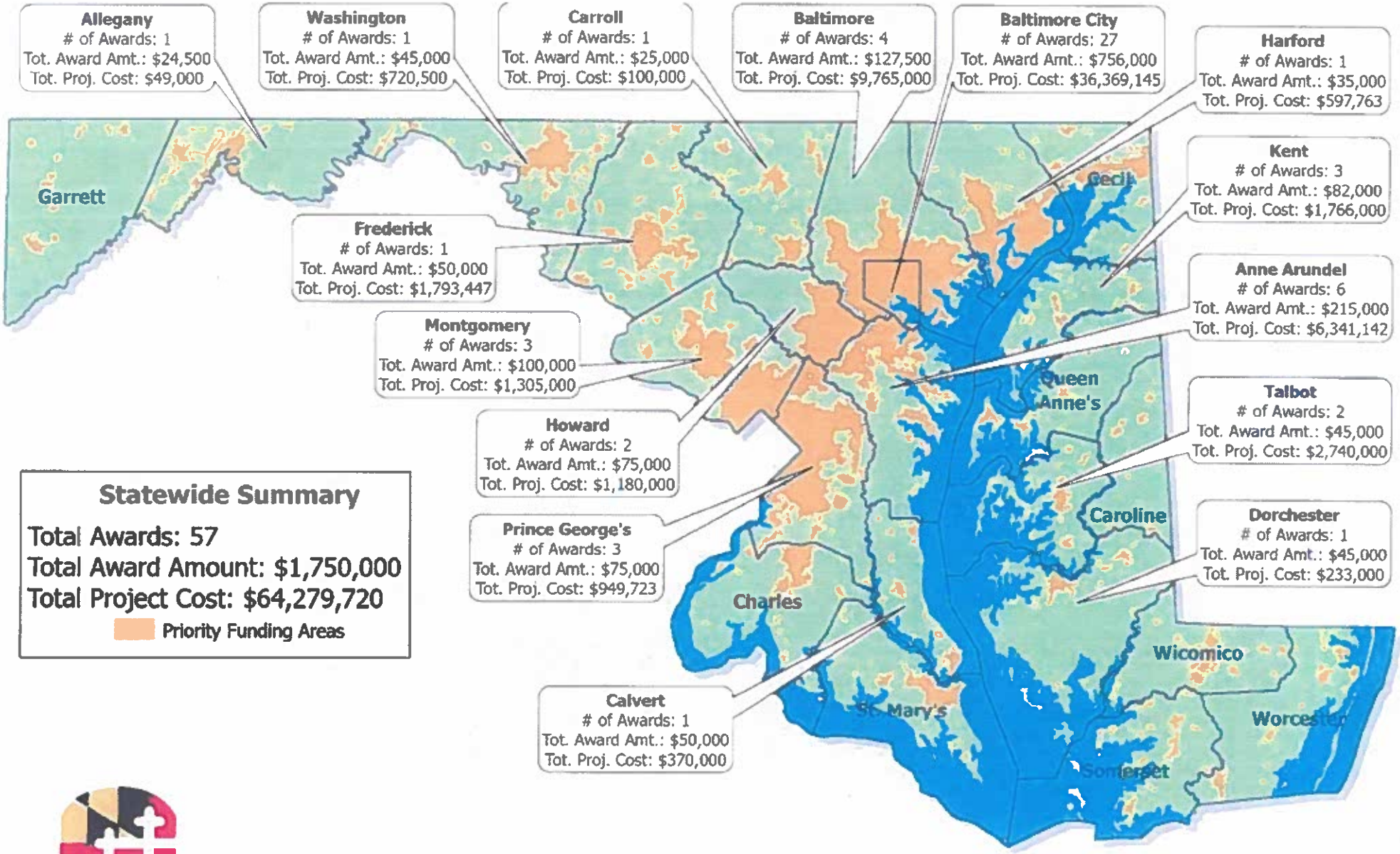
Total Awards: 6
Total Award Amount: $3,000,000
Total Project Cost: $101,074,792

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/13/2021

Community Investment Tax Credits (CITC) Program
Awards by Jurisdiction: Fiscal Year 2021

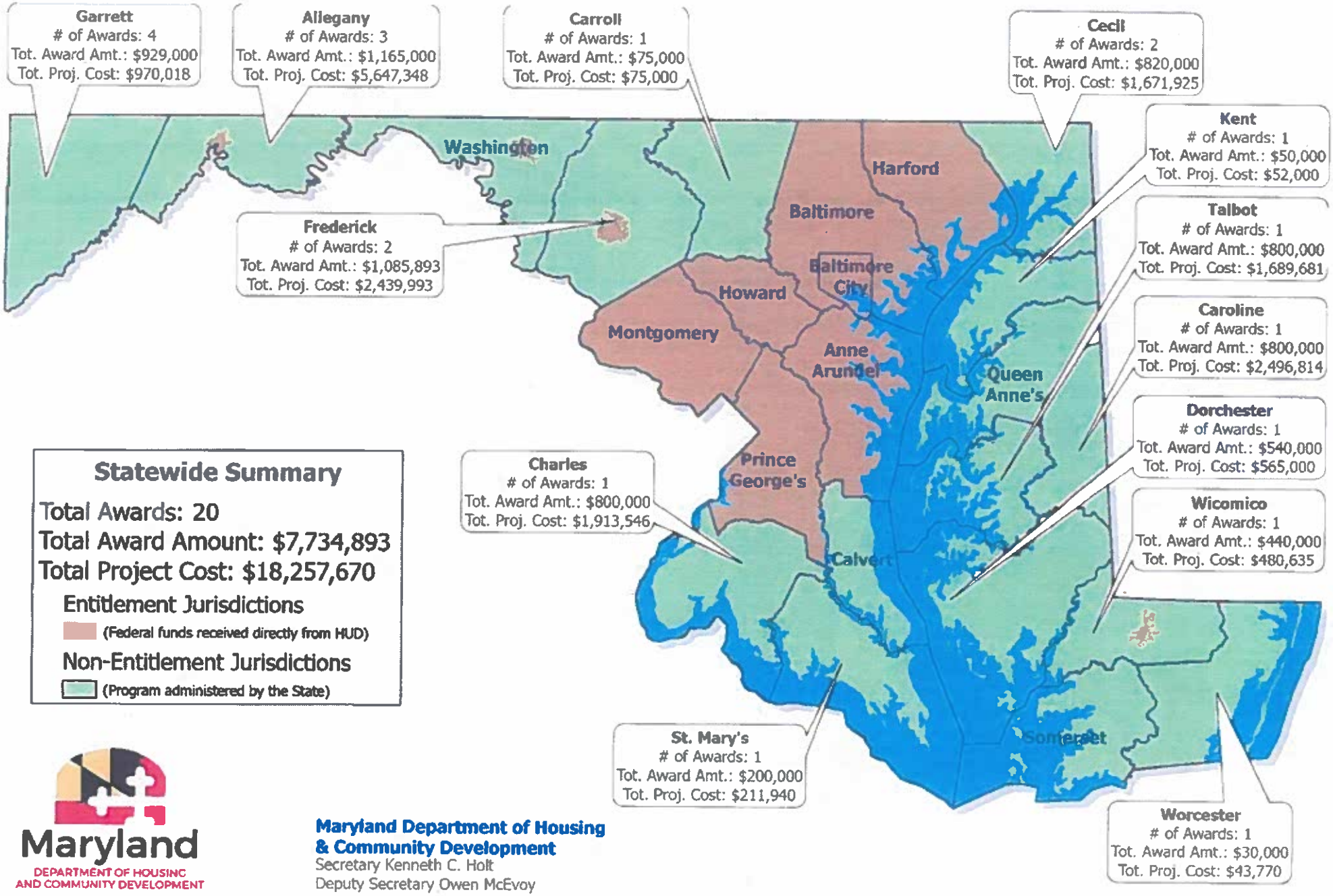


Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/12/2021

Community Development Block Grant (CDBG) Program Awards by Jurisdiction: Fiscal Year 2021



Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/18/2022

Community Services Block Grant Discretionary Awards (CSBG-D)
Awards by Jurisdiction: Fiscal Year 2021

Allegany County Human Resources Development Commission
Tot. Award Amt.: $17,000
(Covers Allegany County)

Human Services Programs of Carroll County Inc.
Tot. Award Amt.: $17,000
(Covers Carroll County)

Community Assistance Network Inc.
Tot. Award Amt.: $30,000
(Covers Baltimore County)

Harford Community Action Agency Inc.
Tot. Award Amt.: $11,000
(Covers Harford County)

NPower Inc.
Tot. Award Amt.: $30,00
(Covers Baltimore City)

Talbot Interfaith Shelter Inc.
Tot. Award Amt.: $30,000
(Covers Caroline, Dorchester, Ken
Queen Anne's, Talbot Counties)

Community Action Council of Howard County Maryland
Tot. Award Amt.: $30,000
(Covers Howard County)

Montgomery County Community Action Agency
Tot. Award Amt.: $11,000
(Covers Montgomery County)

Spanish Speaking Community of Maryland Inc.
Tot. Award Amt.: $30,000
(Covers Montgomery County)

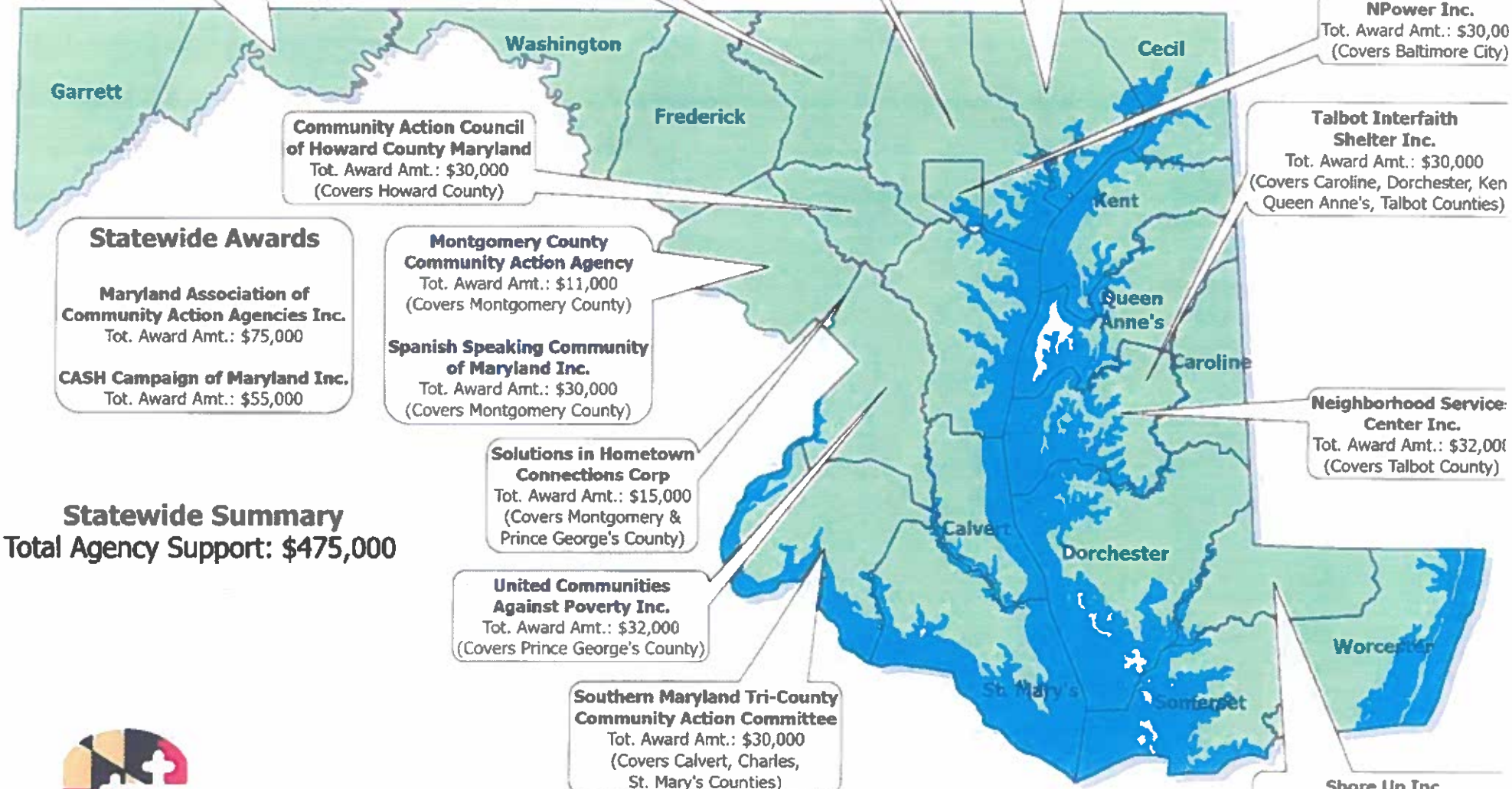
Solutions in Hometown Connections Corp
Tot. Award Amt.: $15,000
(Covers Montgomery & Prince George's County)

United Communities Against Poverty Inc.
Tot. Award Amt.: $32,000
(Covers Prince George's County)

Southern Maryland Tri-County Community Action Committee
Tot. Award Amt.: $30,000
(Covers Calvert, Charles, St. Mary's Counties)

Neighborhood Service Center Inc.
Tot. Award Amt.: $32,00
(Covers Talbot County)

Shore Up Inc.
Tot. Award Amt.: $30,000
(Covers Queen Anne's, Somerse
Wicomico, Worcester County)



Statewide Awards

Maryland Association of Community Action Agencies Inc.
Tot. Award Amt.: $75,000

CASH Campaign of Maryland Inc.
Tot. Award Amt.: $55,000

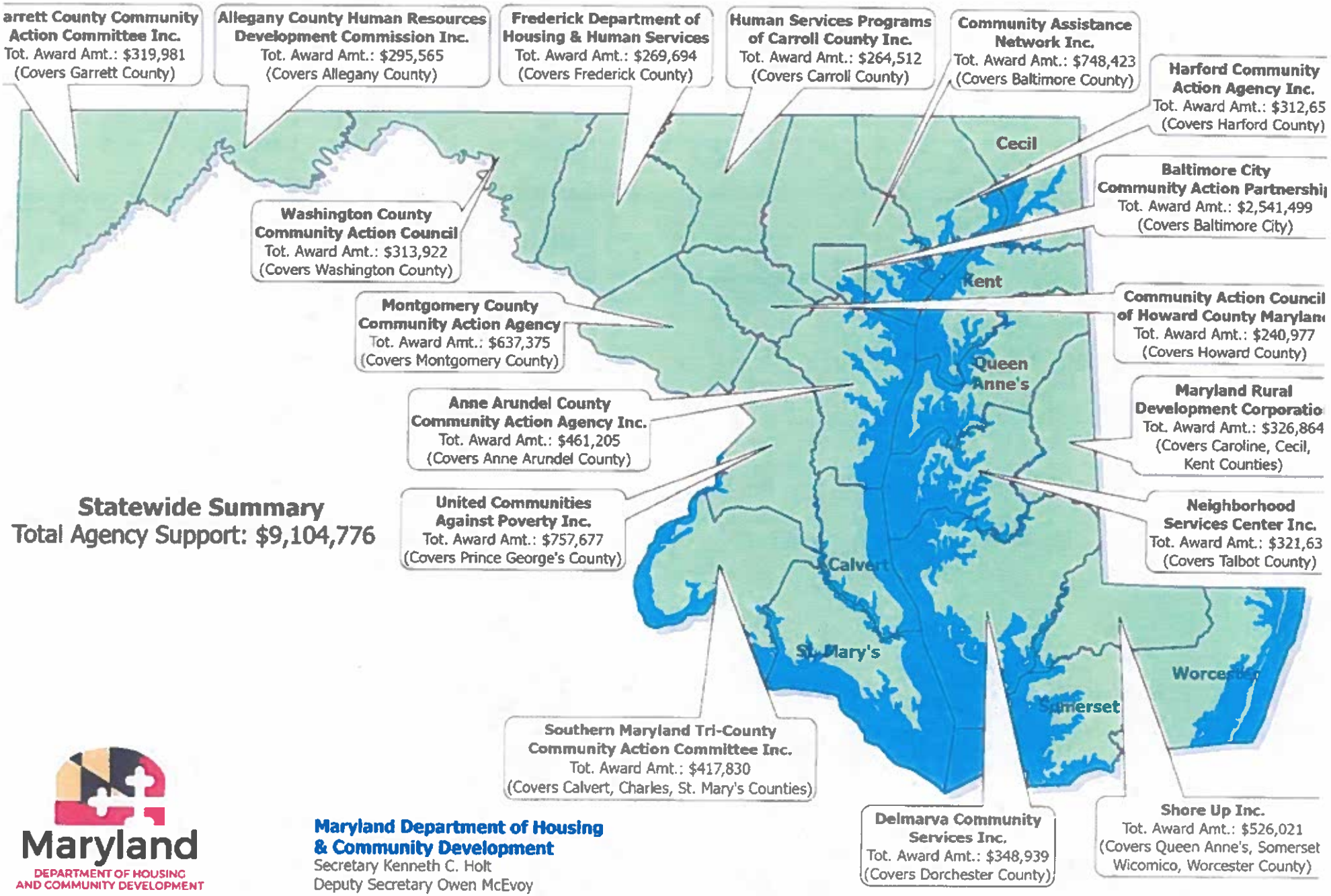
Statewide Summary
Total Agency Support: $475,000

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/28/2022

Community Services Block Grant Non-Discretionary Awards (CSBG-ND)
Awards by Jurisdiction: Fiscal Year 2021



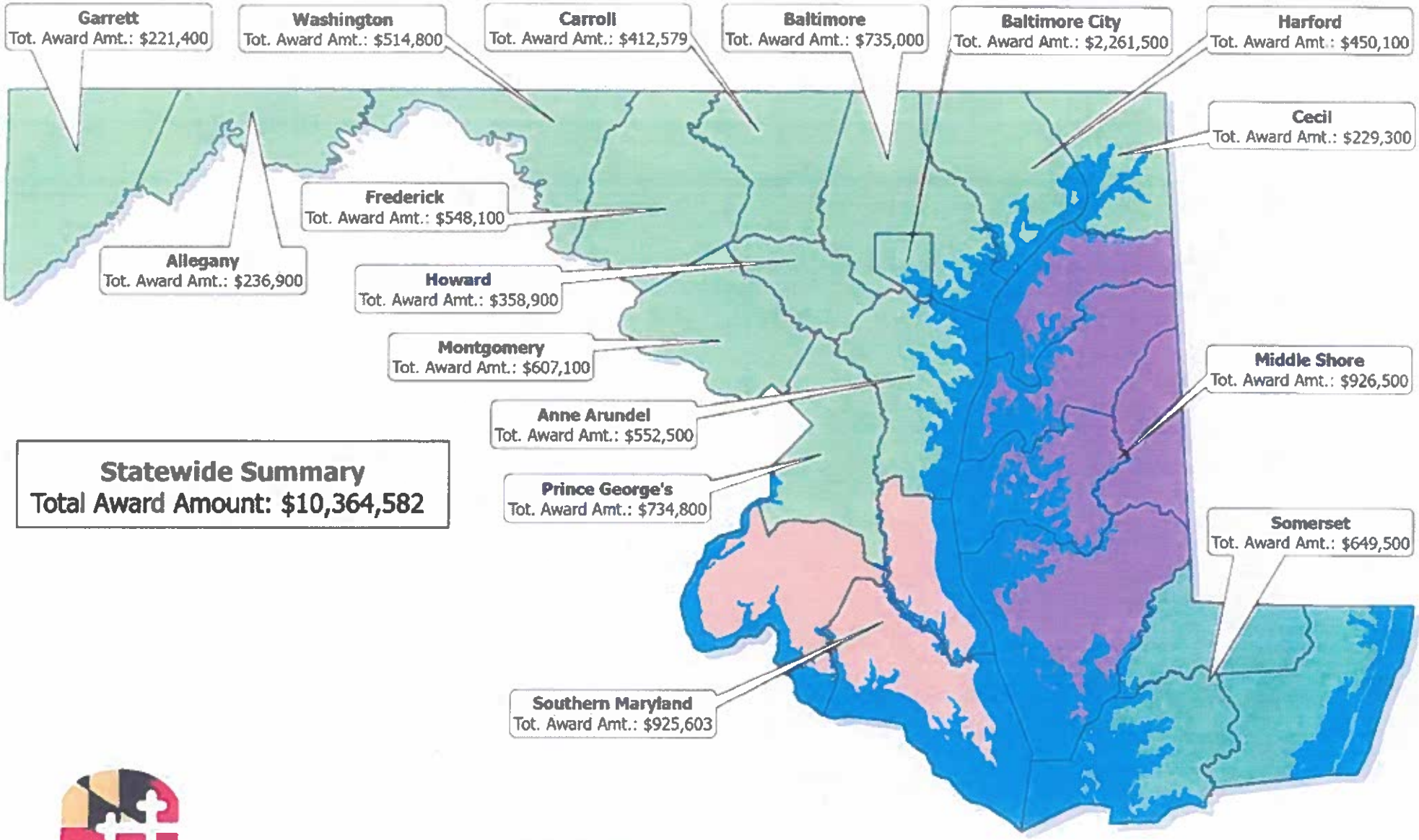
Statewide Summary
Total Agency Support: $9,104,776

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/26/2022

Homelessness Solutions Program (HSP)
Awards by Jurisdiction: Fiscal Year 2021



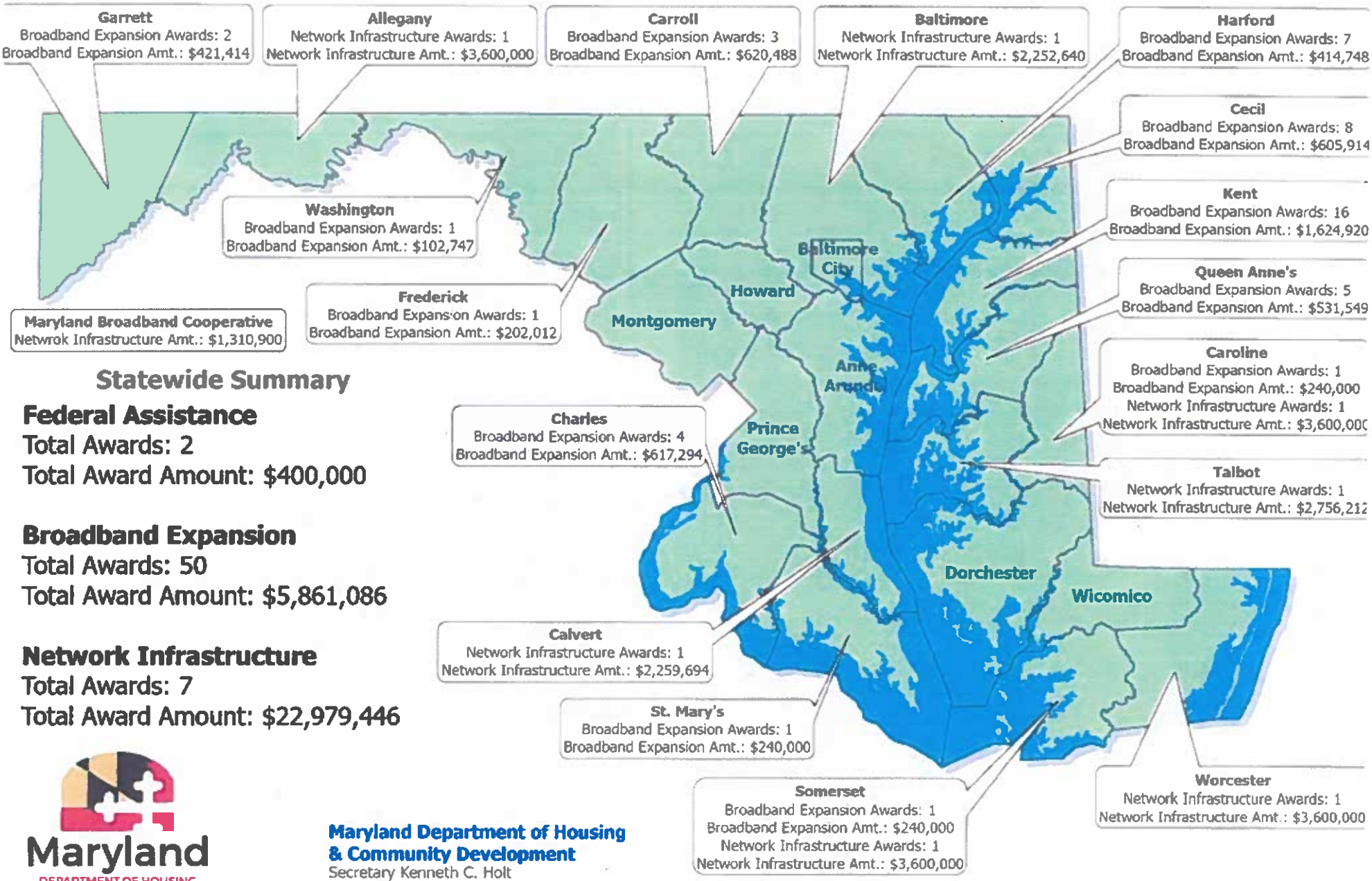
Statewide Summary
Total Award Amount: $10,364,582

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/12/2021

Office of Statewide Broadband Awards by Jurisdiction: Fiscal Year 2021



Statewide Summary

Federal Assistance
Total Awards: 2
Total Award Amount: $400,000

Broadband Expansion
Total Awards: 50
Total Award Amount: $5,861,086

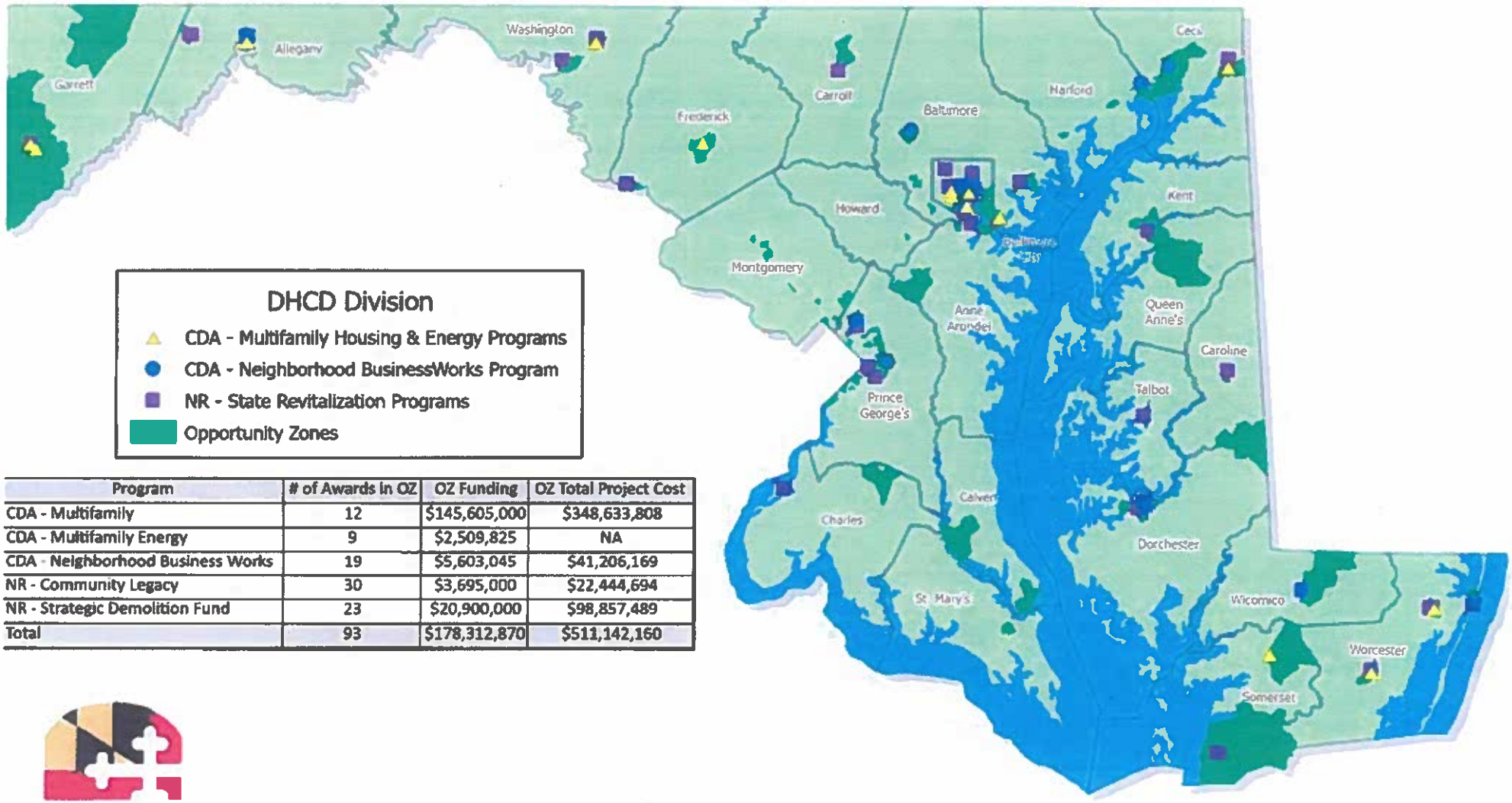
Network Infrastructure
Total Awards: 7
Total Award Amount: $22,979,446

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/24/2021

Maryland Department of Housing & Community Development
Division Program Awards for Fiscal Year 2021 Located within an Opportunity Zone

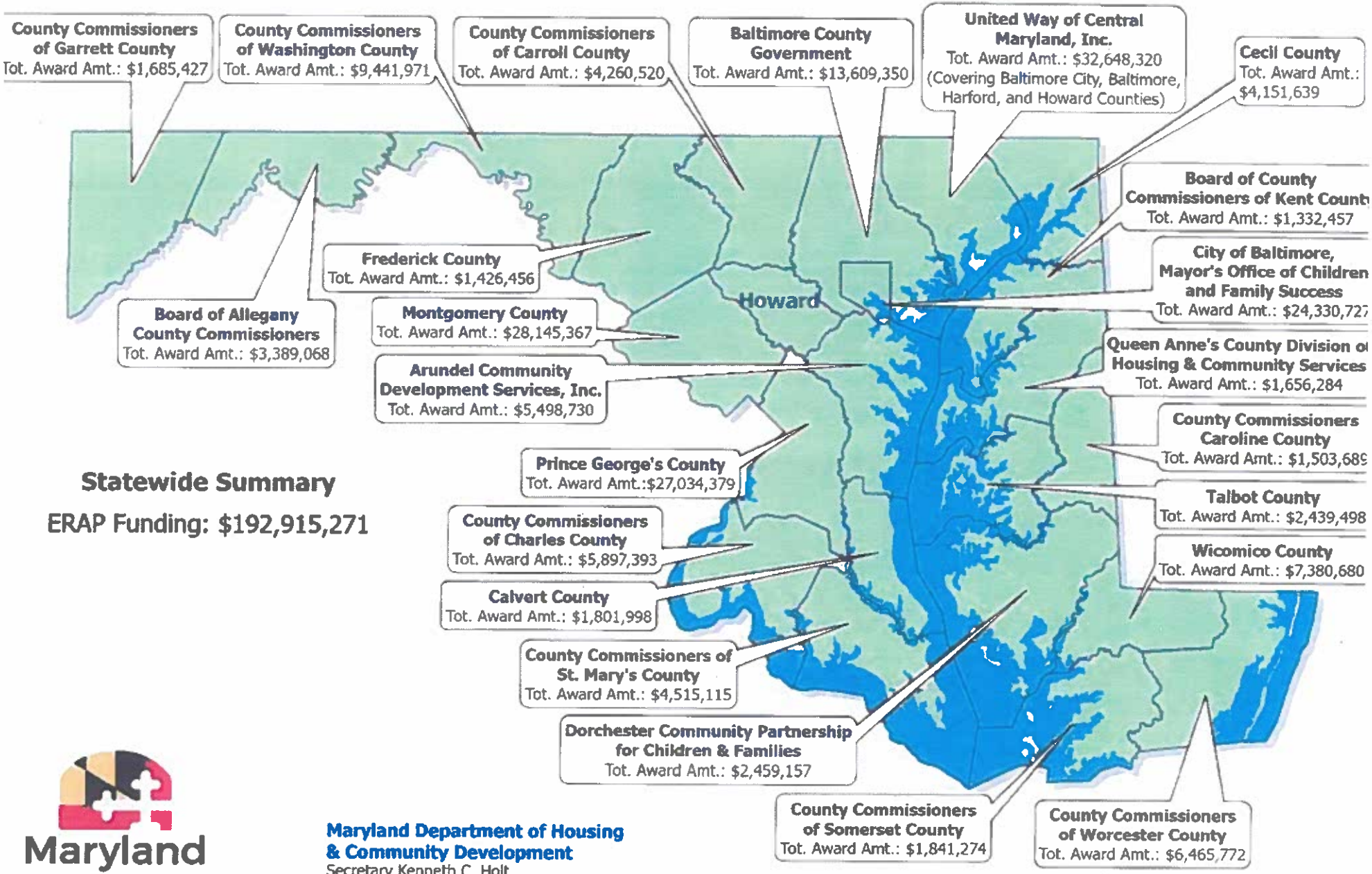


Program	# of Awards in OZ	OZ Funding	OZ Total Project Cost
CDA - Multifamily	12	$145,605,000	$348,633,808
CDA - Multifamily Energy	9	$2,509,825	NA
CDA - Neighborhood Business Works	19	$5,603,045	$41,206,169
NR - Community Legacy	30	$3,695,000	$22,444,694
NR - Strategic Demolition Fund	23	$20,900,000	$98,857,489
Total	93	$178,312,870	$511,142,160

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

COVID Response Funding: Emergency Rental Assistance Program (ERAP)
Funding by Awardee: Fiscal Year 2021



Statewide Summary

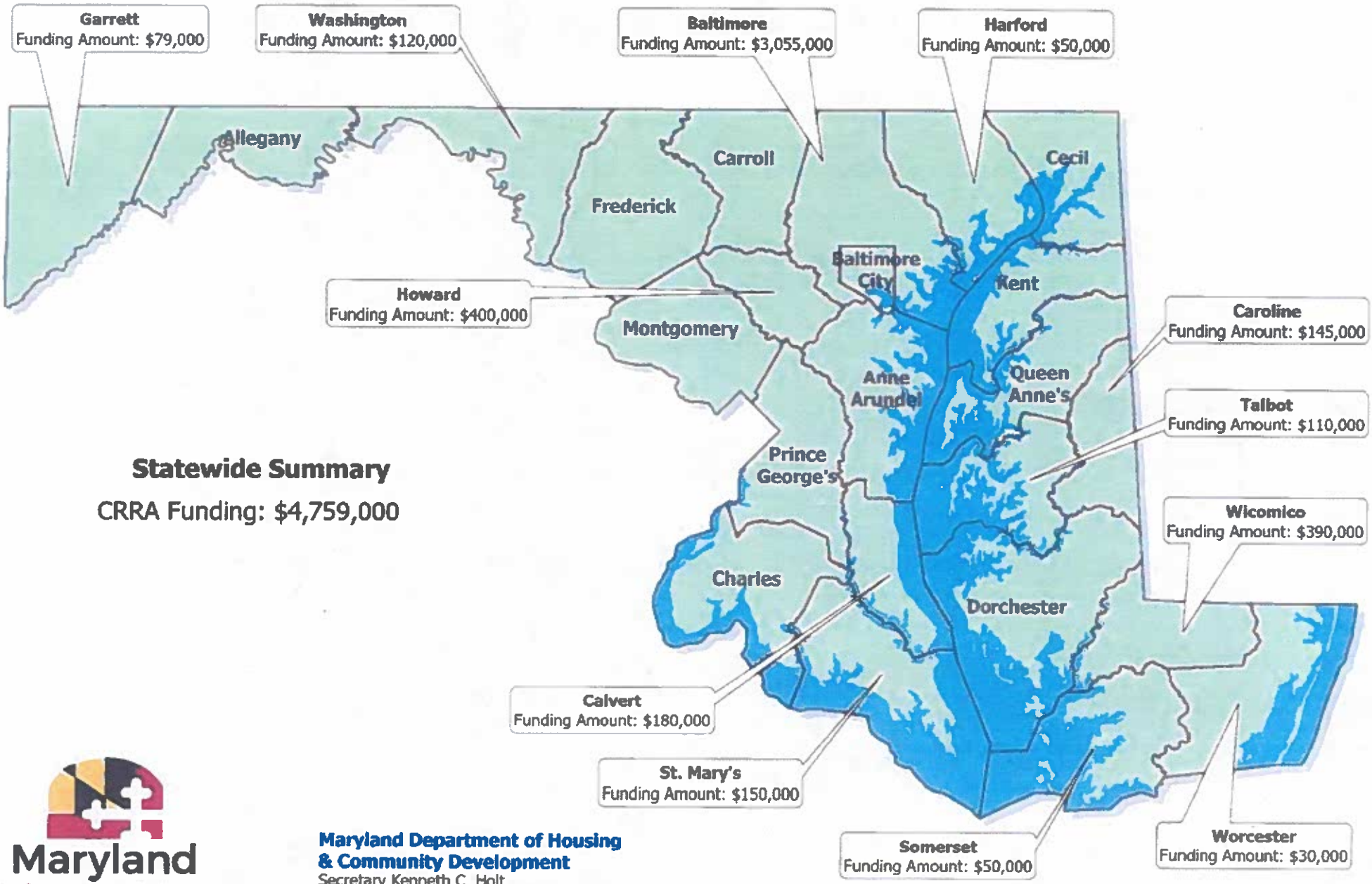
ERAP Funding: $192,915,271

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 02/09/2022

COVID Response Funding: Coronavirus Relief Rental Assistance (CRRA)
Funding by Jurisdiction: Fiscal Year 2021



Statewide Summary

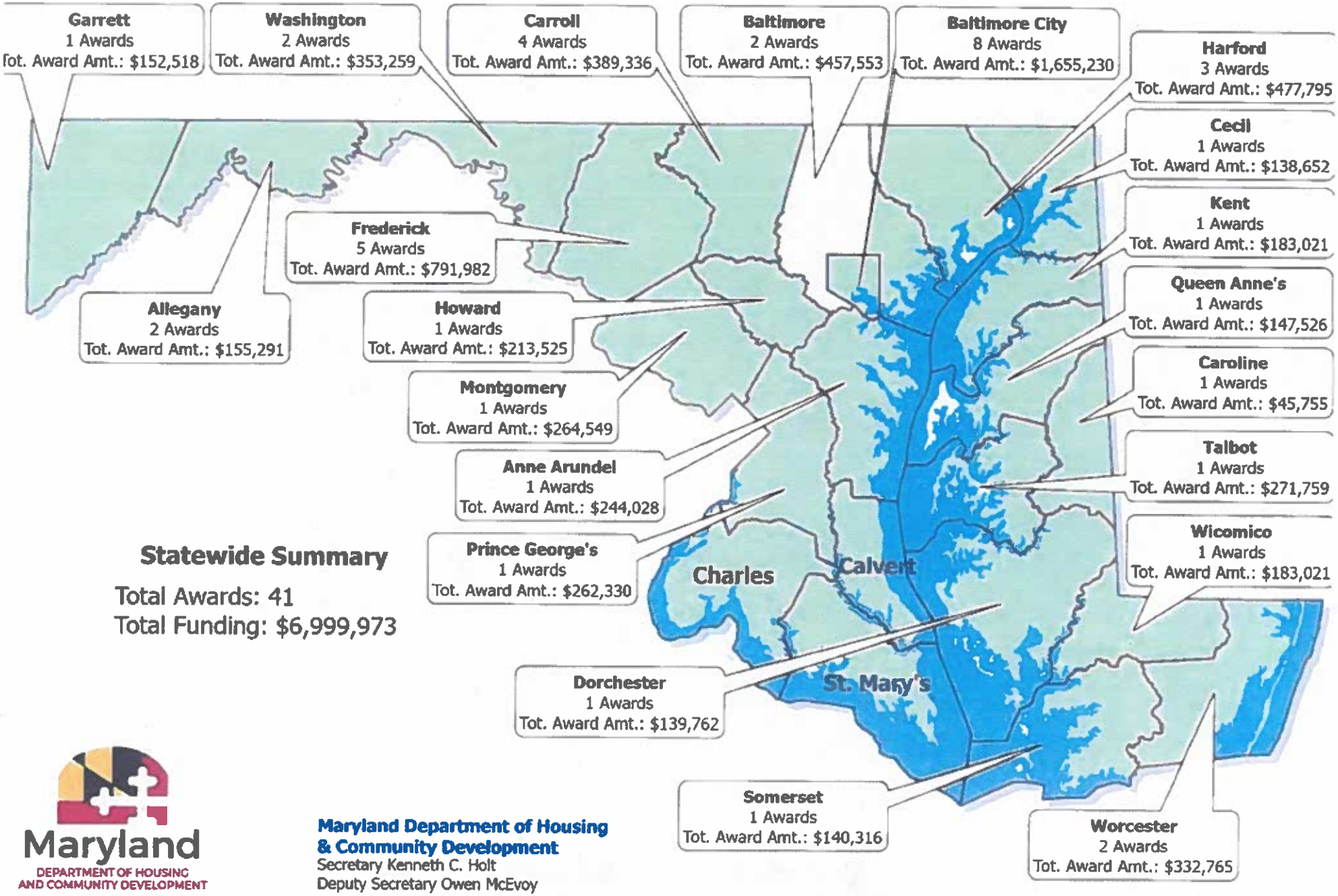
CRRA Funding: $4,759,000

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 02/09/2022

COVID Response Funding: Maryland Strong Economic Recovery Initiative Main Streets (SERI-MS)
Funding by Jurisdiction: Fiscal Year 2021



Statewide Summary

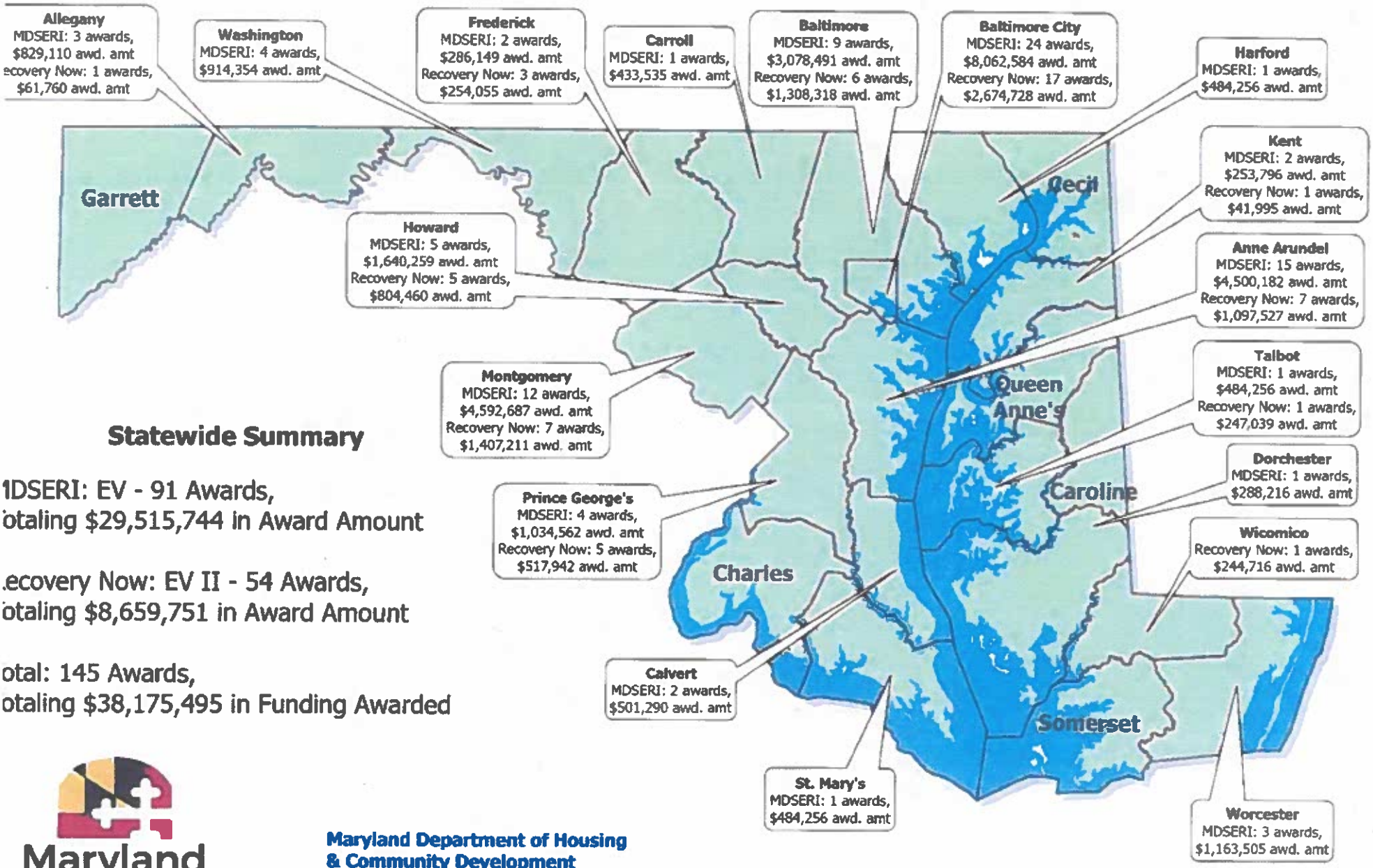
Total Awards: 41
Total Funding: $6,999,973

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 02/09/2022

COVID Response Funding: Maryland Strong Economic Recovery Initiative (MDSERI) Entertainment Venues and Recovery Now - Entertainment Venues II Funding by Jurisdiction: Fiscal Year 2021



Statewide Summary

1DSERI: EV - 91 Awards,
otaling $29,515,744 in Award Amount

.ecovery Now: EV II - 54 Awards,
otaling $8,659,751 in Award Amount

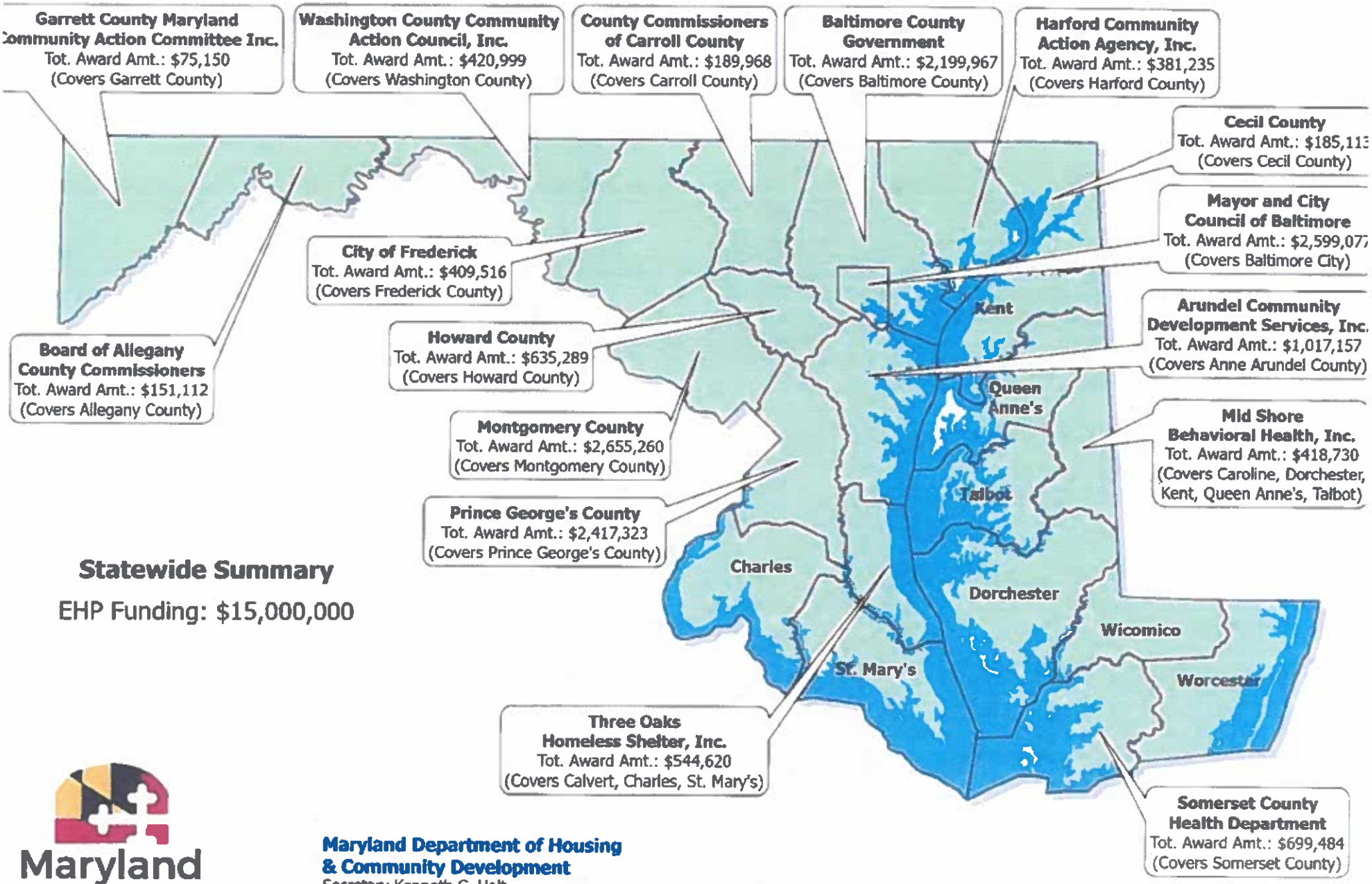
otal: 145 Awards,
otaling $38,175,495 in Funding Awarded

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 02/09/2022

COVID Response Funding: Emergency Housing Program (EHP)
Funding by Awardee: Fiscal Year 2021



Statewide Summary

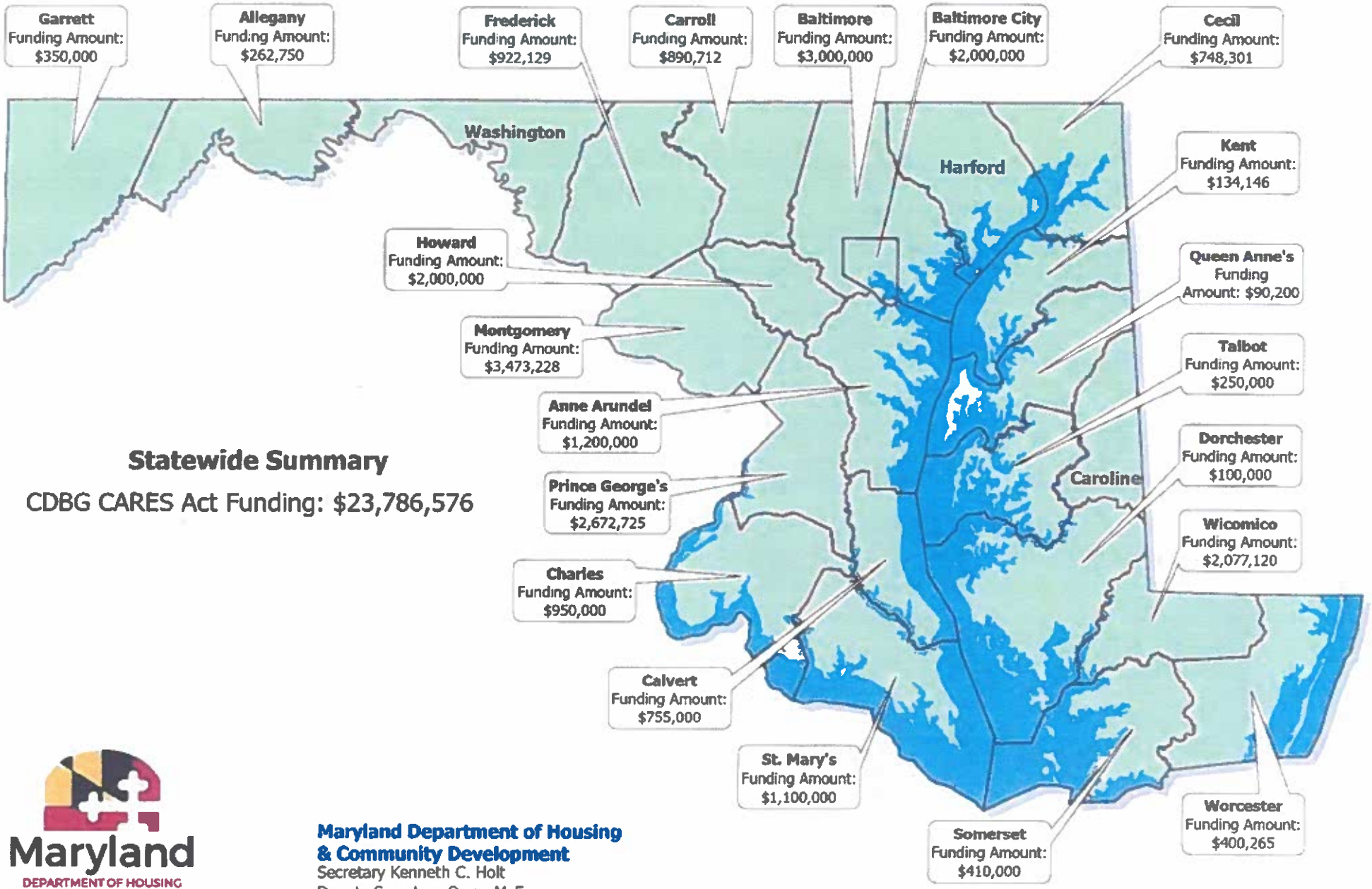
EHP Funding: $15,000,000

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 02/09/2022

COVID Response Funding: Community Development Block Grant CARES Act (CDBG-CV I & II) Funding by Jurisdiction: Fiscal Year 2021



Statewide Summary

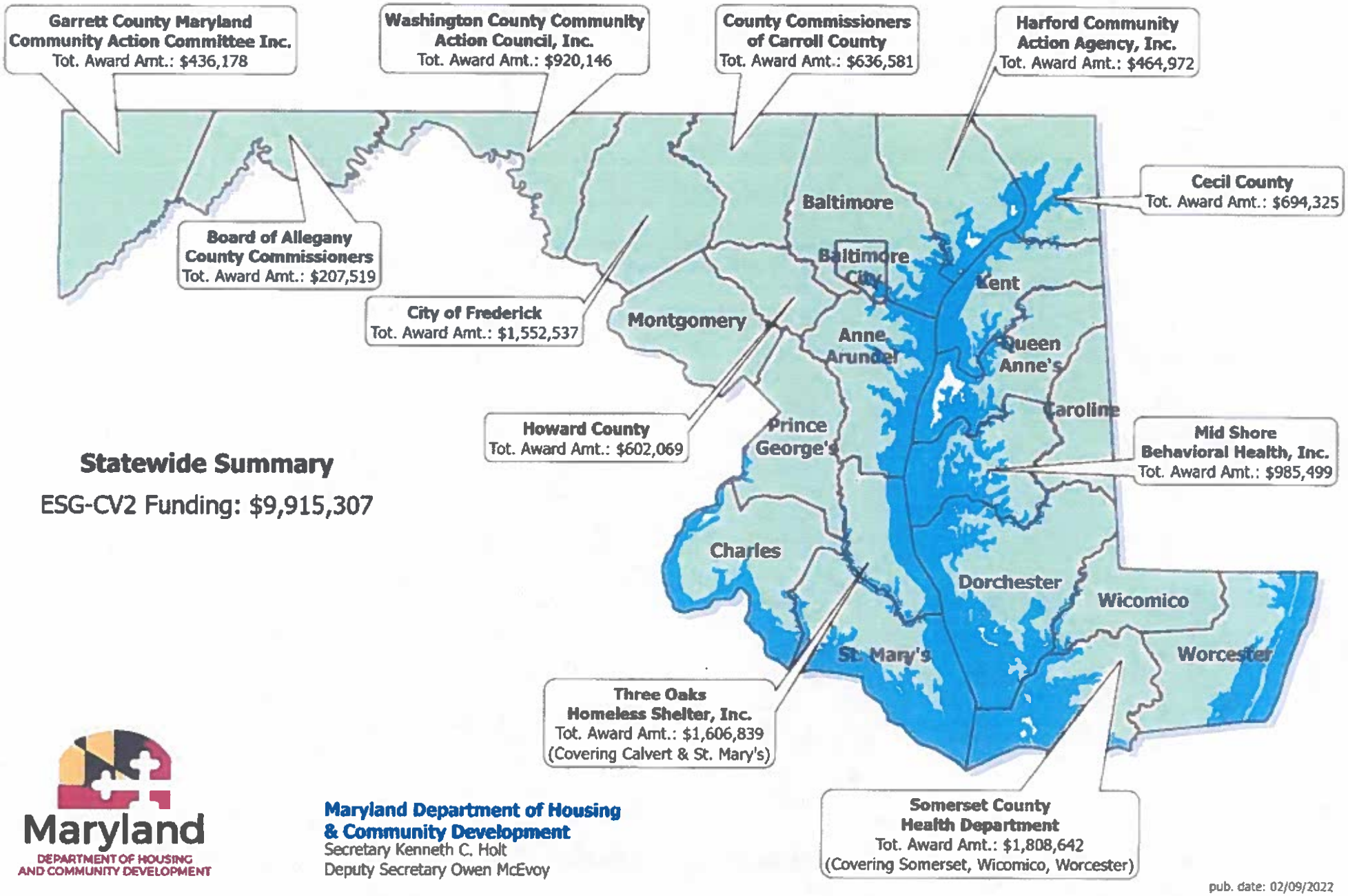
CDBG CARES Act Funding: $23,786,576

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 02/09/2022

COVID Response Funding: Emergency Solutions Grant-CARES-2 (ESG-CV2)
Funding by Awardee: Fiscal Year 2021



Statewide Summary

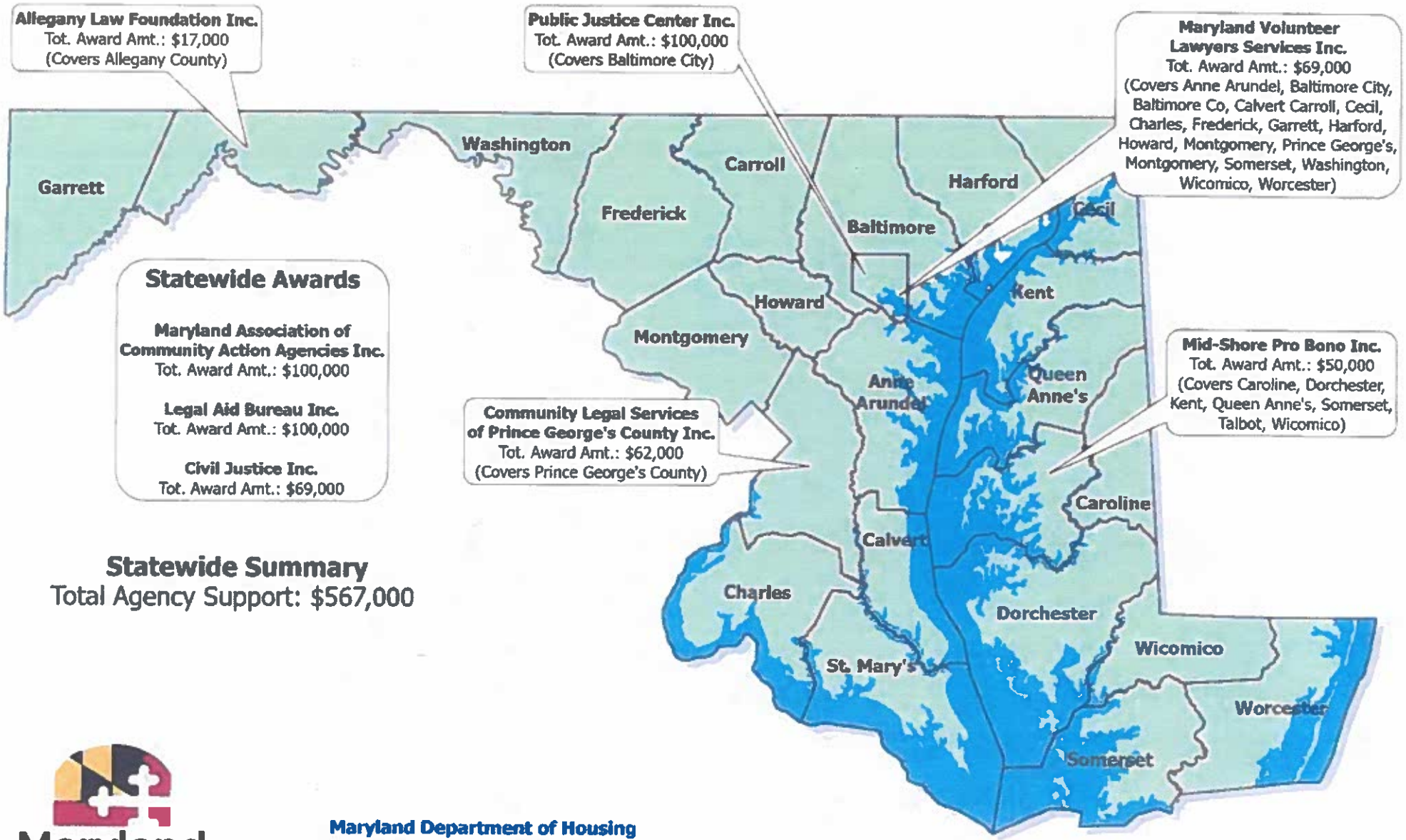
ESG-CV2 Funding: $9,915,307

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 02/09/2022

COVID Response Funding: Community Services Block Grant Program - CARES Supplemental Discretionary Awards (CSBG-D-CV)
Awards by Jurisdiction: Fiscal Years 2020 & 2021



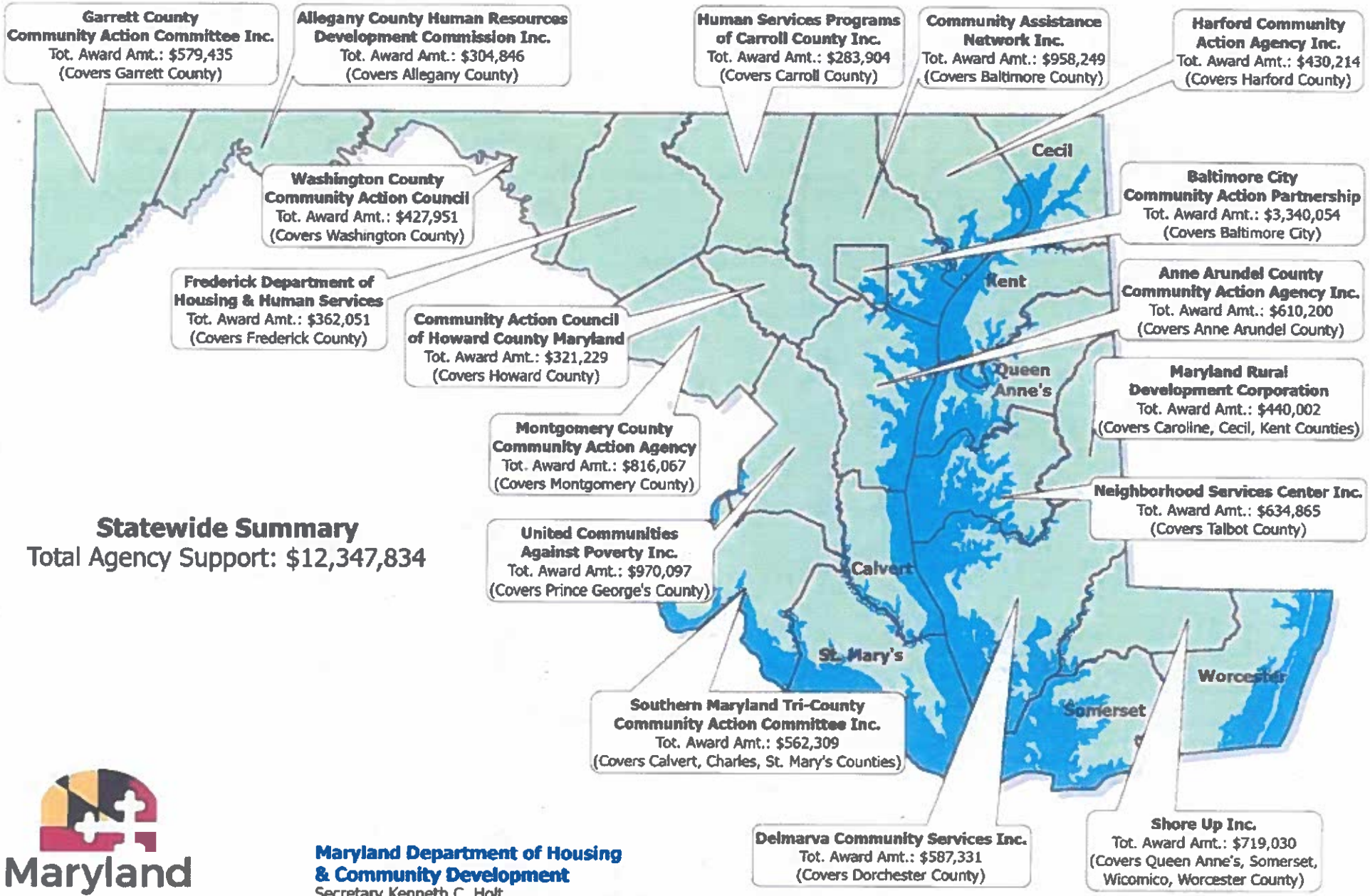
Statewide Summary
Total Agency Support: $567,000

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 02/09/2022

COVID Response Funding: Community Services Block Grant Program - CARES Supplemental Non-Discretionary Awards (CSBG-ND-CV)
Awards by Jurisdiction: Fiscal Years 2020 & 2021



Statewide Summary
Total Agency Support: $12,347,834

Maryland
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 02/09/2022