S00A00
Department of Housing and Community Development
Fiscal Year 2023 Capital Budget
Response to Department of Legislative Services Analysis

Senate Budget and Taxation Committee
Capital Budget Subcommittee
Senator Craig J. Zucker, Chair
March 1, 2022

House Appropriations Committee
Capital Budget Subcommittee
Delegate Benjamin S. Barnes, Chair
March 2, 2022
TABLE OF CONTENTS

DLS recommendations and agency response...............................................................page 3

INFORMATIONAL ONLY:
DHCD FY 21 investment by program maps

CDA FY 21 PROGRAMS

Maryland Mortgage Program
SmartBuy Program
Housing and Building Energy Programs
Multifamily Projects
Rental Housing Works Projects
Neighborhood Business Works Projects

Neighborhood Revitalization FY 21 Programs

Baltimore Regional Neighborhood Initiative Program
National Capital Strategic Economic Development Program
Community Legacy Program
Strategic Demolition Fund statewide and Project CORE projects
SEED Anchor Institution Fund
Community Investment Tax Credit Program
CDBG Program
CSBG Discretionary Awards
CSBG Nondiscretionary Awards
Homelessness Solutions Program

Office of Statewide Broadband

OSB Projects

Opportunity Zones

OZ Projects

COVID Response Funding/Programs

Emergency Rental Assistance Program (ERAP)
Other rental Assistance
Strong Economic Recovery Main Streets
Strong Economic Recovery Entertainment Venues II
Emergency Housing Program
CDBG CARES Act
Emergency Solutions Grant CARES 2
CSBG CARES Act Discretionary
CSBG CARES Act Nondiscretionary
DLS Recommendations and Response

1. PAGE 14- Rental Housing Program:

DHCD should comment on the ongoing impact of increasing costs on the department's Rental Housing Programs, including how projects are financing these additional costs and the impact on the number of units that can be created and preserved through projects supported by DHCD's rental housing appropriation.

DHCD Response:
Rising construction costs and supply chain issues are dramatically increasing construction budgets and significantly extending project schedules. DHCD is working with developers to assess the current impact on projects in the pipeline; current estimates indicate it will take an additional $1 million to $1.5 million per project, over the $2.5 million gap that is normally provided. This increase in gap financing will impact the number of projects that can close. There are 70 projects in the pipeline, many likely needing additional funds.

2. PAGE 16- SSBCI Program:

DHCD should comment on plans for the SSBCI funding, including how funds are expected to be divided between DHCD, Commerce, and TEDCO programs.

DHCD Response:
DHCD, as Maryland's lead Implementing Agency for SSBCI, will receive approximately $187.4 million from the US Treasury and will deploy the aggregate funds through existing programs at DHCD, Commerce and TEDCO. In aggregate, the Department of Housing & Community Development will get $97.7 million, the Department of Commerce $42.5 million, and the Maryland Technology Department Corporation (TEDCO) will receive $47.2 million. The program is scheduled to operate for the next coming seven to eight years.

3. PAGE 16- Disaster Relief:

DHCD should comment on the department's timeline for making grants under these programs and when any excess funding is expected to be returned to the CEA.

DHCD Response:
DHCD is still in the process of working with local jurisdictions to finalize or make available funding to those in need. DHCD funding typically will assist someone once all insurance availability has been made. The initial estimates of need were based on structures that were damaged, but prior to knowing what insurance would be available individually. The overall funding needed will likely be less than what was allocated.

The Special Loans Program has received six applications: four from Anne Arundel County, one from Cecil County, and one from Montgomery County. The Special Loans Programs is working on determining the scope of work and verifying contractor bids to determine the final numbers. DHCD continues to coordinate with the counties to determine whether additional applications will be submitted.
The Neighborhood Business Development Program has thus far received six applications totaling $275,000 of which three have been approved for a total of $135,000.

Thus far, DHCD has not received any applications for rental assistance. Any unused funds would revert to the CEA.
Community Development Administration: Maryland Mortgage Program (MMP) 
Loans Purchased by Jurisdiction: Fiscal Year 2021

Statewide Summary
Purchased Loans: 3,395
Total Loan Amount: $1,032,166,807
Average Loan Amount: $258,365

- Purchased loans

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 01/27/2022
Statewide Summary
Purchased Loans: 291
Total Loan Amount: $75,161,115
Average Forgivable Amount: $28,635
- SmartBuy Loans

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub. date: 02/27/2022
Housing & Building Energy Programs
Weatherization & Energy Efficiency Programs
Projects by Jurisdiction: Fiscal Year 2021

Statewide Summary

<table>
<thead>
<tr>
<th>Program</th>
<th>Projects</th>
<th>Award Amount</th>
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<tbody>
<tr>
<td>BeSMART</td>
<td>38</td>
<td>$704,944</td>
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<tr>
<td>DOE</td>
<td>91</td>
<td>$1,034,139</td>
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<tr>
<td>EmPOWER</td>
<td>2,470</td>
<td>$12,846,828</td>
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<td>MEAP</td>
<td>301</td>
<td>$2,066,652</td>
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<td>RGGI</td>
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<td>WGL</td>
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<td><strong>Total</strong></td>
<td><strong>2,909</strong></td>
<td><strong>$16,881,756</strong></td>
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Energy Projects

Maryland Department of Housing
& Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy
Community Development Administration: Multifamily Projects
Reserved and Closed Projects by Jurisdiction: Fiscal Year 2021

Statewide Summary
- Number of Tax Credit Awards: 23
- Number of State Funded Awards: 20
- Tax Credit Award Amount: $223,920,285
- State Funded Award Amount: $46,222,867
- Total Development Cost (Est.): $723,479,697

Primary Residence Type
- Senior
- Families
- Special

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Deputy Secretary Owen McEvoy

State of Maryland Office of Community Development

[Map of Maryland showing various counties and project locations with details on tax credit and state funding amounts]
Community Development Administration: Rental Housing Works Projects Reserved and Closed Projects by Jurisdiction: Fiscal Year 2021

Statewide Summary
Total projects: 13
Total Award Amount: $27,362,000

Primary Residence Type
○ Senior
○ Families

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Deputy Secretary Owen McEvoy

pub. date: 01/28/2022
Community Development Administration: Neighborhood BusinessWorks Projects Awards by Jurisdiction: Fiscal Year 2021

Statewide Summary
Total projects: 26
Total Award Amount: $12,710,600
Total Project Cost: $66,239,936

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Deputy Secretary Owen McEvoy

pub. date: 02/01/2022
Baltimore Regional Neighborhood Initiative (BRNI) Program

Awards by Jurisdiction: Fiscal Year 2021

**Multijurisdictional**
- Awards: 9
- Award Amt: $2,225,000

**Baltimore**
- Awards: 4
- Award Amt: $625,000
- Tot. Proj. Cost: $3,460,000

**Baltimore City**
- Awards: 69
- Award Amt: $10,075,000
- Tot. Proj. Cost: $185,703,309

**Anne Arundel**
- Awards: 1
- Award Amt: $150,000
- Tot. Proj. Cost: $970,000

**Statewide Summary**
- Total Awards: 83
- Total Award Amount: $13,075,000
- Total Project Cost: $249,778,611

Maryland Department of Housing & Community Development
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Deputy Secretary Owen McEvoy
National Capital Strategic Economic Development (NED) Fund
Awards by Jurisdiction: Fiscal Year 2021

Statewide Summary
Total Awards: 16
Total Award Amount: $4,000,000
Total Project Cost: $24,917,335

Opportunity Zones
Sustainable Communities

Multijurisdictional
# of Awards: 1
Tot. Award Amt.: $500,000
Tot. Proj. Cost: $9,065,000

Prince George's
# of Awards: 10
Tot. Award Amt.: $2,325,000
Tot. Proj. Cost: $11,629,788

Montgomery
# of Awards: 5
Tot. Award Amt.: $1,175,000
Tot. Proj. Cost: $4,222,547

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Deputy Secretary Owen McEvoy
Strategic Demolition Fund (SDF) & Project C.O.R.E Awards by Jurisdiction: Fiscal Year 2021

### Statewide Summary
- Total Awards: 17
- Total Award Amount: $10,675,000
- Total Project Cost: $39,220,071

### Project C.O.R.E Summary
- Total Awards: 18
- Total Award Amount: $19,000,000
- Total Project Cost: $196,655,036

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Pub Date: 01/12/2022
Seed Community Development Anchor Institution Fund Awards by Jurisdiction: Fiscal Year 2021

Statewide Summary
Total Awards: 6
Total Award Amount: $3,000,000
Total Project Cost: $101,074,792
Community Investment Tax Credits (CITC) Program
Awards by Jurisdiction: Fiscal Year 2021

Statewide Summary
Total Awards: 57
Total Award Amount: $1,750,000
Total Project Cost: $64,279,720
Priority Funding Areas

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub date: 01/17/2021
Community Development Block Grant (CDBG) Program
Awards by Jurisdiction: Fiscal Year 2021

Statewide Summary
Total Awards: 20
Total Award Amount: $7,734,893
Total Project Cost: $18,257,670

Entitlement Jurisdictions
(Federal funds received directly from HUD)
Non-Entitlement Jurisdictions
(Program administered by the State)

Maryland Department of Housing & Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

Pub. Date: 01/18/2023
Community Services Block Grant Discretionary Awards (CSBG-D)
Awards by Jurisdiction: Fiscal Year 2021

Statewide Awards
- Maryland Association of Community Action Agencies Inc.
  Tot. Award Amt.: $75,000
- CASH Campaign of Maryland Inc.
  Tot. Award Amt.: $55,000

Statewide Summary
Total Agency Support: $475,000

Maryland Department of Housing & Community Development
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Community Services Block Grant Non-Discretionary Awards (CSBG-ND)
Awards by Jurisdiction: Fiscal Year 2021

Statewide Summary
Total Agency Support: $9,104,776

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Homelessness Solutions Program (HSP)
Awards by Jurisdiction: Fiscal Year 2021

Statewide Summary
Total Award Amount: $10,364,582
Office of Statewide Broadband
Awards by Jurisdiction: Fiscal Year 2021

Statewide Summary

Federal Assistance
Total Awards: 2
Total Award Amount: $400,000

Broadband Expansion
Total Awards: 50
Total Award Amount: $5,861,086

Network Infrastructure
Total Awards: 7
Total Award Amount: $22,979,446

Maryland Department of Housing
& Community Development
Secretary Kenneth C. Holt
Deputy Secretary Owen McEvoy

pub date: 01/24/2021
Maryland Department of Housing & Community Development
Division Program Awards for Fiscal Year 2021 Located within an Opportunity Zone

<table>
<thead>
<tr>
<th>Program</th>
<th># of Awards in OZ</th>
<th>OZ Funding</th>
<th>OZ Total Project Cost</th>
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</thead>
<tbody>
<tr>
<td>CDA - Multifamily</td>
<td>12</td>
<td>$145,605,000</td>
<td>$348,633,808</td>
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<tr>
<td>CDA - Multifamily Energy</td>
<td>9</td>
<td>$2,509,825</td>
<td>NA</td>
</tr>
<tr>
<td>CDA - Neighborhood BusinessWorks</td>
<td>19</td>
<td>$5,603,045</td>
<td>$41,206,169</td>
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<tr>
<td>NR - Community Legacy</td>
<td>30</td>
<td>$3,695,000</td>
<td>$22,444,694</td>
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<tr>
<td>NR - Strategic Demolition Fund</td>
<td>23</td>
<td>$20,900,000</td>
<td>$98,857,489</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>93</strong></td>
<td><strong>$178,312,870</strong></td>
<td><strong>$511,142,160</strong></td>
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</table>
COVID Response Funding: Emergency Rental Assistance Program (ERAP) Funding by Awardee: Fiscal Year 2021

Statewide Summary
ERAP Funding: $192,915,271

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COVID Response Funding: Coronavirus Relief Rental Assistance (CRRA)
Funding by Jurisdiction: Fiscal Year 2021

Statewide Summary
CRRA Funding: $4,759,000

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pub. date: 02/09/2022
COVID Response Funding: Maryland Strong Economic Recovery Initiative
Main Streets (SERI-MS)
Funding by Jurisdiction: Fiscal Year 2021

Statewide Summary
Total Awards: 41
Total Funding: $6,999,973
COVID Response Funding: Maryland Strong Economic Recovery Initiative (MDSERI)
Entertainment Venues and Recovery Now - Entertainment Venues II
Funding by Jurisdiction: Fiscal Year 2021

Statewide Summary

1DSERI: EV - 91 Awards, totaling $29,515,744 in Award Amount
Recovery Now: EV II - 54 Awards, totaling $8,659,751 in Award Amount
Total: 145 Awards, totaling $38,175,495 in Funding Awarded

Maryland Department of Housing & Community Development
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pub date: 02/09/2022
COVID Response Funding: Emergency Housing Program (EHP)
Funding by Awardee: Fiscal Year 2021

**Statewide Summary**
EHP Funding: $15,000,000

**Maryland Department of Housing & Community Development**
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Deputy Secretary Owen McEvoy

[pub date: 02/09/2022]
COVID Response Funding: Emergency Solutions Grant-CARES-2 (ESG-CV2)
Funding by Awardee: Fiscal Year 2021

Statewide Summary
ESG-CV2 Funding: $9,915,307
COVID Response Funding: Community Services Block Grant Program - CARES Supplemental Discretionary Awards (CSBG-D-CV)

Awards by Jurisdiction: Fiscal Years 2020 & 2021

Statewide Awards
- Maryland Association of Community Action Agencies Inc.
  Tot. Award Amnt.: $100,000
- Legal Aid Bureau Inc.
  Tot. Award Amnt.: $100,000
- Civil Justice Inc.
  Tot. Award Amnt.: $69,000

Statewide Summary
Total Agency Support: $567,000

Maryland Volunteer Lawyers Services Inc.
Tot. Award Amnt.: $59,000
(Covers Anne Arundel, Baltimore City, Baltimore Co, Calvert Carroll, Cecil, Charles, Frederick, Garrett, Harford, Howard, Montgomery, Prince George's, Montgomery, Somerset, Washington, Wicomico, Worcester)

Mid-Shore Pro Bono Inc.
Tot. Award Amnt.: $50,000
(Covers Caroline, Dorchester, Kent, Queen Anne's, Somerset, Talbot, Wicomico)

Community Legal Services of Prince George's County Inc.
Tot. Award Amnt.: $62,000
(Covers Prince George's County)

Allegany Law Foundation Inc.
Tot. Award Amnt.: $17,000
(Covers Allegany County)

Public Justice Center Inc.
Tot. Award Amnt.: $100,000
(Covers Baltimore City)
COVID Response Funding: Community Services Block Grant Program - CARES Supplemental Non-Discretionary Awards (CSBG-ND-CV)

Awards by Jurisdiction: Fiscal Years 2020 & 2021

Statewide Summary
Total Agency Support: $12,347,834

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pub. date: 02/09/2022