

Department of State Police WA00
Response to FY 23 Capital Budget Analysis
February 22, 2022

GO Bond Recommended Actions

- 1. Approve the \$11.145 million general obligation bond authorization for the Barrack V – Berlin: New Barrack, Forensic Laboratory, and Garage project.**

Agency Response: The Department concurs with the recommendation.

- 2. Approve the \$232,000 general obligation bond authorization for the Barrack J – Annapolis: Communications Room and New Garage project.**

Agency Response: The Department concurs with the recommendation.

- 3. Approve the \$995,000 general obligation bond authorization for the Barrack L – Forestville: New Barrack and Garage project.**

Agency Response: The Department concurs with the recommendation.

- 4. Approve the \$3.888 million general obligation bond authorization for the Tactical Services Facility: Operations Building project.**

Agency Response: The Department concurs with the recommendation.

- 5. Approve the fiscal 2024 preauthorization of \$2.270 million in general obligation bond funds for the Barrack V – Berlin: New Barrack, Forensic Laboratory, and Garage project.**

Agency Response: The Department concurs with the recommendation.

- 6. Approve the fiscal 2024 preauthorization of \$9.553 million in general obligation bond funds for the Tactical Services Facility: Operations Building project.**

Agency Response: The Department concurs with the recommendation.

Issues

State Law Enforcement Special Operations Center

DSP should comment on when it anticipates that BRIC will be fully operational in this new facility and how much of the original \$2.2 million authorization will be needed to complete the project.

Agency Response: DSP anticipates that the BRIC will be fully operational in the new facility by July or August of 2022. The contractor is obligated to begin March 1, 2022 and the project be substantially complete in June, 2022.

The total project cost is approximately \$2M, within the authorized \$2.2M budget. Construction costs are currently approved at \$727,723. The requisitioning and procurement of technology and furnishing has started. These remaining amounts have been quoted at \$1.276M.