

**MARYLAND DEPARTMENT OF JUVENILE SERVICES**

**RESPONSE TO**

**DEPARTMENT OF LEGISLATIVE SERVICES**

**ANALYSIS AND RECOMMENDATIONS**

SENATE BUDGET AND TAX COMMITTEE  
CAPITAL SUBCOMMITTEE  
March 8, 2022

HOUSE APPROPRIATIONS COMMITTEE  
CAPITAL SUBCOMMITTEE  
March 9, 2022

**Recommended Actions**

- 1. Approve the \$10,292,000 general obligation bond authorization for the Baltimore City Juvenile Justice Center Education Expansion project.

**DJS Response: DJS concurs with the recommended authorization.**

- 2. Approve the \$1,623,000 general obligation bond authorization for the Cheltenham Youth Detention Center – Addition for Females project.

**DJS Response: DJS concurs with the recommended authorization.**

- 3. Deauthorize a portion of the fiscal 2022 authorization. ZF3700 Section 2 – Department of Juvenile Services – New Female Detention Center ..... \$ 15,000,000

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

- (B) [New Female Detention Center] **CHELTENHAM YOUTH TREATMENT CENTER**. Provide funds to complete design and begin construction of a [replacement detention facility] **TREATMENT CENTER** for female **AND MALE** youths at the Cheltenham campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Prince George’s County)..... [23,427,000]  
8,427,000

**DJS Response: DJS concurs with the recommended deauthorization.**

- 4. Add a fiscal 2024 preauthorization.

ZF6050 SECTION 13 – Department of Juvenile Services –  
Cheltenham Youth Treatment Center..... \$ 69,600,000

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

Cheltenham Youth Treatment Center. Provide funds to complete design, construct, and equip a treatment center for female and male youths at the Cheltenham campus (Prince George’s County)..... 69,600,000

**DJS Response: DJS concurs with the recommended preauthorization**

5. Add a fiscal 2025 preauthorization.

ZF6650 SECTION 14 – Department of Juvenile Services –  
Cheltenham Youth Treatment Center..... \$ 33,800,000

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A) Cheltenham Youth Treatment Center. Provide funds to complete design, construct, and equip a treatment center for female and male youths at the Cheltenham campus (Prince George’s County)..... 33,800,000

<b>Total Deauthorization GO Bonds Reductions</b>	<b>\$15,000,000</b>
<b>Total Preauthorization (Fiscal 2024) Additions</b>	<b>\$69,600,000</b>
<b>Total Preauthorization (Fiscal 2025) Additions</b>	<b>\$33,800,000</b>

**DJS Response: DJS concurs with the recommended preauthorization.**

DLS recommends that the budget committees approve the amendment to the prior authorization and provide funding for CYTC instead of NFDC. DLS recommends that the amount authorized for CYTC be reduced to \$5.0 million, which will provide sufficient funds to complete design based on a revised project scope and to allow construction for CYTC to commence in the later portion of fiscal 2023. DLS further recommends adding budget bill language to preauthorize \$69.6 million in GO bond funding in fiscal 2024 and \$33.8 million in fiscal 2025 to ensure that BPW would be able to approve a construction contract for CYTC in fiscal 2023.

**DJS Response: DJS concurs with the recommendation.**

**Comments:**

DJS should comment on its plans for staff working at the Green Ridge Youth Center and the Mountain View Treatment Center when these facilities are closed.

**DJS Response: Staff will be reassigned to neighboring facilities.**

DJS should comment on its anticipated needs for bedspace for detained female youth through fiscal 2025 when construction is expected to conclude for this project and CYTC.

**DJS Response: DJS has ample bedspace for detained female youth through fiscal 2025.**