

**EXHIBIT E**  
**Summary of Operating Budget by Object**  
**Classification For Fiscal Year 2023**  
**Total Funds**

		<b>FY 2023</b>
		<b>Appropriation</b>
01	Salaries, Wages and Fringe Benefits	10,222,435,001
02	Technical and Special Fees	481,090,065
03	Communications	130,037,158
04	Travel	96,994,741
06	Fuel and Utilities	284,607,496
07	Motor Vehicle Operation and Maintenance	186,264,763
08	Contractual Services	21,659,500,692
09	Supplies and Materials	480,400,560
10	Equipment - Replacement	88,597,789
11	Equipment - Additional	135,693,001
12	Grants, Subsidies, and Contributions	24,499,543,882
13	Fixed Charges	2,486,704,004
14	Land and Structures	2,954,695,105
	Total	63,706,564,257
	General Funds	28,069,124,892
	Special Funds	10,035,888,127
	Federal Funds	17,097,274,083
	Coronavirus Aid, Relief, and Economic Security Act	9,247,224
	Coronavirus Response & Relief Sup Act	199,733,365
	American Rescue Plan Act of 21	1,085,509,734
	Reimbursable Funds	507,376,309
	Current Unrestricted Funds	5,117,635,772
	Current Restricted Funds	1,584,774,751
	Total	63,706,564,257
	Less: Funds in Higher Education	1,918,838,273
	Less: Reimbursable Funds	507,376,309
	<b>Grand Total</b>	<b>61,280,349,675</b>