

**Exhibit G**  
SUMMARY OF AUTHORIZED POSITIONS AS OF FY 2023 ALLOWANCE TO THE FY 2023 LEGISLATIVE APPROPRIATION

		FY 2023 Allowance	Adjustments	FY 23 New Positions Supplemental	FY 23 New Positions-Legislative Actions	FY 2023 Approp.
B75A01	LEGISLATIVE BRANCH	775.00	-	-	26.00	801.00
C00A00	JUDICIARY	4,102.75	-	-	41.00	4,143.75
<b>LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL</b>		<b>4,877.75</b>	<b>-</b>	<b>-</b>	<b>67.00</b>	<b>4,944.75</b>
C80B00	OFFICE OF THE PUBLIC DEFENDER	883.50	-	-	-	883.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	286.50	-	6.00	-	292.50
C82D00	OFFICE OF THE STATE PROSECUTOR	13.00	-	-	-	13.00
C85E00	MARYLAND TAX COURT	9.00	-	-	-	9.00
C90G00	PUBLIC SERVICE COMMISSION	138.00	-	-	-	138.00
C91H00	OFFICE OF THE PEOPLE'S COUNSEL	19.00	-	-	-	19.00
C94I00	SUBSEQUENT INJURY FUND	17.00	-	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	115.00	-	-	-	115.00
D05E01	BOARD OF PUBLIC WORKS	9.00	-	-	-	9.00
D10A01	EXECUTIVE DEPARTMENT - GOVERNOR	79.00	-	-	-	79.00
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	3.00	-	-	-	3.00
D12A02	DEPARTMENT OF DISABILITIES	34.80	-	-	-	34.80
D13A13	MARYLAND ENERGY ADMINISTRATION	31.00	-	-	-	31.00
D15A05	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES	69.60	-	-	-	69.60
D16A06	SECRETARY OF STATE	24.00	-	-	-	24.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	32.00	-	-	-	32.00
D21A01	ADMINISTRATIVE HEADQUARTERS	42.00	-	-	-	42.00
D21A02	CHILDREN'S SERVICES UNIT	10.00	-	-	-	10.00
D21A03	VICTIM SERVICES UNIT	12.00	-	-	-	12.00
D21A05	MARYLAND CRIMINAL INTELLIGENCE NETWORK	2.00	-	-	-	2.00
D21	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	66.00	-	-	-	66.00

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		FY 2023 Allowance	Adjustments	FY 23 New Positions Supplemental	FY 23 New Positions- Legislative Actions	FY 2023 Approp.
D26A07	DEPARTMENT OF AGING	39.00	-	1.00	-	40.00
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	33.00	-	-	-	33.00
D38I01	STATE BOARD OF ELECTIONS	46.00	-	-	-	46.00
D40W01	DEPARTMENT OF PLANNING	127.00	-	-	-	127.00
D50H01	MILITARY DEPARTMENT	228.50	-	-	-	228.50
D52A01	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	73.00	-	-	-	73.00
D53T00	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	95.00	-	-	-	95.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	117.00	-	-	-	117.00
D60A10	STATE ARCHIVES	61.00	-	-	-	61.00
D76A01	MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH	43.00	-	-	-	43.00
D77A01	PRESCRIPTION DRUG AFFORDABILITY BOARD	5.00	-	-	-	5.00
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	67.00	-	-	-	67.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	259.00	-	-	-	259.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	3.00	-	-	-	3.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	115.00	-	2.00	-	117.00
E00A01	OFFICE OF THE COMPTROLLER	77.00	-	-	-	77.00
E00A02	GENERAL ACCOUNTING DIVISION	42.80	-	3.00	-	45.80
E00A03	BUREAU OF REVENUE ESTIMATES	11.00	-	-	-	11.00
E00A04	REVENUE ADMINISTRATION DIVISION	379.10	-	-	-	379.10
E00A05	COMPLIANCE DIVISION	358.80	-	-	-	358.80
E00A06	FIELD ENFORCEMENT DIVISION	35.00	-	-	-	35.00
E00A09	CENTRAL PAYROLL BUREAU	41.20	-	3.00	-	44.20
E00A10	INFORMATION TECHNOLOGY DIVISION	131.00	-	-	-	131.00
E00	COMPTROLLER OF MARYLAND	1,075.90	-	6.00	-	1,081.90
E17A01	ALCOHOL AND TOBACCO COMMISSION	38.00	-	-	-	38.00

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		<b>FY 2023</b>		<b>FY 23 New</b>	<b>FY 23 New</b>	<b>FY 2023</b>
		<b>Allowance</b>	<b>Adjustments</b>	<b>Positions</b>	<b>Positions- Legislative</b>	<b>Approp.</b>
				<b>Supplemental</b>	<b>Actions</b>	
E20B01	TREASURY MANAGEMENT	40.00	-	3.00	-	43.00
E20B02	INSURANCE PROTECTION	20.00	-	-	-	20.00
E20	STATE TREASURER'S OFFICE	60.00	-	3.00	-	63.00
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	570.30	-	-	-	570.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	364.10	-	-	-	364.10
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	-	8.00
F10A01	OFFICE OF THE SECRETARY	147.00	-	-	-	147.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	133.60	-	-	-	133.60
F10A05	OFFICE OF BUDGET ANALYSIS	30.80	-	-	-	30.80
F10A06	OFFICE OF CAPITAL BUDGETING	11.00	-	-	-	11.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	322.40	-	-	-	322.40
F50B04	DEPARTMENT OF INFORMATION TECHNOLOGY	185.00	-	-	-	185.00
G20J01	STATE RETIREMENT AGENCY	173.00	-	-	-	173.00
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00	-	-	-	14.00
H00A01	OFFICE OF THE SECRETARY	42.00	-	4.00	-	46.00
H00B01	OFFICE OF FACILITIES SECURITY	188.00	-	1.00	-	189.00
H00C01	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	192.00	-	-	-	192.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	84.00	-	8.00	-	92.00
H00E01	OFFICE OF REAL ESTATE	32.00	-	2.00	-	34.00
H00G01	OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION	95.00	-	13.00	-	108.00
H00H01	BUSINESS ENTERPRISE ADMINISTRATION	28.00	-	-	-	28.00
H00	DEPARTMENT OF GENERAL SERVICES	661.00	-	28.00	-	689.00
J00A01	THE SECRETARY'S OFFICE	322.50	-	-	-	322.50
J00B01	STATE HIGHWAY ADMINISTRATION	2,958.50	-	-	-	2,958.50
J00D00	MARYLAND PORT ADMINISTRATION	210.00	-	-	-	210.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,706.50	-	-	-	1,706.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,365.50	-	-	-	3,365.50
J00I00	MARYLAND AVIATION ADMINISTRATION	494.50	-	-	-	494.50
J00	DEPARTMENT OF TRANSPORTATION	9,057.50	-	-	-	9,057.50

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		FY 2023 Allowance	Adjustments	FY 23 New Positions Supplemental	FY 23 New Positions- Legislative Actions	FY 2023 Approp.
K00A01	OFFICE OF THE SECRETARY	104.00	-	1.00	-	105.00
K00A02	FOREST SERVICE	94.00	-	-	-	94.00
K00A03	WILDLIFE AND HERITAGE SERVICE	87.00	-	-	-	87.00
K00A04	MARYLAND PARK SERVICE	261.00	-	15.00	-	276.00
K00A05	LAND ACQUISITION AND PLANNING	29.50	-	5.00	-	34.50
K00A06	LICENSING AND REGISTRATION SERVICE	33.00	-	-	-	33.00
K00A07	NATURAL RESOURCES POLICE	345.00	-	1.00	-	346.00
K00A09	ENGINEERING AND CONSTRUCTION	45.00	-	5.00	-	50.00
K00A10	CRITICAL AREA COMMISSION	16.00	-	-	-	16.00
K00A12	RESOURCE ASSESSMENT SERVICE	89.00	-	-	-	89.00
K00A13	MARYLAND ENVIRONMENTAL TRUST	8.00	-	-	-	8.00
K00A14	CHESAPEAKE AND COASTAL SERVICE	65.00	-	-	-	65.00
K00A17	FISHING AND BOATING SERVICES	176.00	-	-	-	176.00
K00	DEPARTMENT OF NATURAL RESOURCES	1,352.50	-	27.00	-	1,379.50
L00A11	OFFICE OF THE SECRETARY	42.50	-	-	-	42.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	91.70	-	-	-	91.70
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	94.00	-	-	-	94.00
L00A15	OFFICE OF RESOURCE CONSERVATION	180.50	-	-	-	180.50
L00	DEPARTMENT OF AGRICULTURE	408.70	-	-	-	408.70
M00A01	OFFICE OF THE SECRETARY	401.00	-	2.00	-	403.00
M00B01	REGULATORY SERVICES	525.50	-	-	-	525.50
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	89.25	-	-	-	89.25
M00F02	OFFICE OF POPULATION HEALTH IMPROVEMENT	14.00	-	-	-	14.00
M00F03	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	458.40	-	-	-	458.40
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER	104.50	-	-	-	104.50
M00F06	OFFICE OF PREPAREDNESS AND RESPONSE	27.00	-	-	-	27.00
M00I03	WESTERN MARYLAND CENTER	207.60	-	-	-	207.60
M00I04	DEER'S HEAD CENTER	201.60	-	-	-	201.60
M00J02	LABORATORIES ADMINISTRATION	202.00	-	-	-	202.00
M00K01	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH	10.00	-	-	-	10.00
M00L01	BEHAVIORAL HEALTH ADMINISTRATION	122.80	-	-	-	122.80
M00L04	THOMAS B. FINAN HOSPITAL CENTER	193.50	-	-	-	193.50
M00L05	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE	141.80	-	-	-	141.80
M00L07	EASTERN SHORE HOSPITAL CENTER	176.60	-	-	-	176.60
M00L08	SPRINGFIELD HOSPITAL CENTER	672.50	-	-	-	672.50
M00L09	SPRING GROVE HOSPITAL CENTER	704.60	-	-	-	704.60
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER	562.00	-	-	-	562.00
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	159.10	-	-	-	159.10
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	1.00	-	-	-	1.00

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		FY 2023		FY 23 New	FY 23 New	
		Allowance	Adjustments	Positions	Positions-	FY 2023
				Supplemental	Legislative	Approp.
					Actions	
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION	174.00	-	-	-	174.00
M00M05	HOLLY CENTER	195.50	-	-	-	195.50
M00M06	DEVELOPMENTAL DISABILITIES ADMIN COURT INVOLVED SERVICE DELIVERY SYSTEM	91.50	-	-	-	91.50
M00M07	POTOMAC CENTER	175.50	-	-	-	175.50
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION	611.00	-	-	-	611.00
M00R01	HEALTH REGULATORY COMMISSIONS	112.90	-	-	-	112.90
M00	DEPARTMENT OF HEALTH	6,335.15	-	2.00	-	6,337.15
N00A01	OFFICE OF THE SECRETARY	131.00	-	-	-	131.00
N00B00	SOCIAL SERVICES ADMINISTRATION	112.00	-	-	-	112.00
N00E01	OPERATIONS OFFICE	173.00	-	-	-	173.00
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	88.00	-	-	-	88.00
N00G00	LOCAL DEPARTMENT OPERATIONS	5,172.38	-	-	-	5,172.38
N00H00	CHILD SUPPORT ADMINISTRATION	64.30	-	-	-	64.30
N00I00	FAMILY INVESTMENT ADMINISTRATION	230.00	-	-	-	230.00
N00	DEPARTMENT OF HUMAN SERVICES	5,970.68	-	-	-	5,970.68
P00A01	OFFICE OF THE SECRETARY	112.97	1.00	-	-	112.97
P00B01	DIVISION OF ADMINISTRATION	127.00	(1.00)	-	-	127.00
P00C01	DIVISION OF FINANCIAL REGULATION	80.60	-	-	-	80.60
P00D01	DIVISION OF LABOR AND INDUSTRY	190.00	-	-	-	190.00
P00E01	DIVISION OF RACING	7.00	-	-	-	7.00
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	67.00	-	-	-	67.00
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	385.70	-	-	-	385.70
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE	379.90	-	-	-	379.90
P00	DEPARTMENT OF LABOR	1,350.17	-	-	-	1,350.17
Q00A01	OFFICE OF THE SECRETARY	742.00	-	-	-	742.00
Q00A02	DEPUTY SECRETARY FOR OPERATIONS	352.00	-	-	-	352.00
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES	182.00	-	-	-	182.00
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS	57.00	-	-	-	57.00
Q00C01	MARYLAND PAROLE COMMISSION	73.00	-	-	-	73.00
Q00C02	DIVISION OF PAROLE AND PROBATION	114.00	-	-	-	114.00
Q00D00	PATUXENT INSTITUTION	395.00	-	-	-	395.00
Q00E00	INMATE GRIEVANCE OFFICE	7.00	-	-	-	7.00
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	69.80	-	-	-	69.80
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00	-	-	-	4.00
Q00R02	DIVISION OF CORRECTION - WEST REGION	2,141.00	-	-	-	2,141.00
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	238.00	-	-	-	238.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,296.00	-	-	-	2,296.00
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	326.00	-	-	-	326.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	427.00	-	-	-	427.00
Q00T04	DIVISION OF PRETRIAL DETENTION	1,793.60	-	-	-	1,793.60
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	9,217.40	-	-	-	9,217.40

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		FY 2023 Allowance	Adjustments	FY 23 New Positions Supplemental	FY 23 New Positions- Legislative Actions	FY 2023 Approp.
R00A01	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	1,171.90	-	-	-	1,171.90
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	13.00	-	-	-	13.00
R00A06	MARYLAND CENTER FOR SCHOOL SAFETY	15.00	-	-	-	15.00
R00A07	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	41.00	-	-	-	41.00
R00A08	OFFICE OF THE INSPECTOR GENERAL	14.00	-	-	-	14.00
R00A09	ACCOUNTABILITY AND IMPLEMENTATION BOARD	15.00	-	-	-	15.00
R00	STATE DEPARTMENT OF EDUCATION	1,269.90	-	-	-	1,269.90
R11A11	MARYLAND STATE LIBRARY AGENCY	31.00	-	-	-	31.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	145.00	-	-	-	145.00
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	69.00	-	-	-	69.00
R99E01	MARYLAND SCHOOL FOR THE DEAF	334.50	-	-	-	334.50
S00A20	OFFICE OF THE SECRETARY	61.10	-	-	-	61.10
S00A22	DIVISION OF CREDIT ASSURANCE	44.90	-	-	-	44.90
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	37.00	-	-	-	37.00
S00A25	DIVISION OF DEVELOPMENT FINANCE	136.00	-	-	-	136.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	12.00	-	-	-	12.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	42.00	-	-	-	42.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	333.00	-	-	-	333.00
T00A00	OFFICE OF THE SECRETARY	61.00	-	-	-	61.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	76.00	-	-	-	76.00
T00G00	DIVISION OF TOURISM, FILM, AND THE ARTS	51.00	-	-	-	51.00
T00	DEPARTMENT OF COMMERCE	188.00	-	-	-	188.00
U00A01	OFFICE OF THE SECRETARY	13.00	-	-	-	13.00
U00A02	OPERATIONAL SERVICES ADMINISTRATION	45.00	-	-	-	45.00
U00A04	WATER AND SCIENCE ADMINISTRATION	327.50	-	-	-	327.50
U00A06	LAND AND MATERIALS ADMINISTRATION	241.50	-	-	-	241.50
U00A07	AIR AND RADIATION ADMINISTRATION	160.00	-	-	-	160.00
U00A10	COORDINATING OFFICES	93.00	-	-	-	93.00
U00	DEPARTMENT OF THE ENVIRONMENT	880.00	-	-	-	880.00
V00D01	OFFICE OF THE SECRETARY	78.75	-	-	-	78.75
V00D02	DEPARTMENTAL SUPPORT	186.25	-	-	-	186.25
V00E01	RESIDENTIAL AND COMMUNITY OPERATIONS	1,898.95	-	-	-	1,898.95
V00	DEPARTMENT OF JUVENILE SERVICES	2,163.95	-	-	-	2,163.95

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W00A01	MARYLAND STATE POLICE	2,435.00	-	-	-	2,435.00
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	70.50	-	-	-	70.50
W00	DEPARTMENT OF STATE POLICE	<u>2,505.50</u>	-	-	-	<u>2,505.50</u>
	<b>EXECUTIVE BRANCH SUBTOTAL</b>	<b><u>48,237.55</u></b>	-	<b>75.00</b>	-	<b><u>48,312.55</u></b>
R30B21	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS	5,390.57	-	-	-	5,390.57
R30B22	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS	9,699.30	-	-	-	9,699.30
R30B23	BOWIE STATE UNIVERSITY	607.00	-	-	-	607.00
R30B24	TOWSON UNIVERSITY	2,548.00	-	-	-	2,548.00
R30B25	UNIVERSITY OF MARYLAND EASTERN SHORE	772.87	-	-	-	772.87
R30B26	FROSTBURG STATE UNIVERSITY	688.00	-	-	-	688.00
R30B27	COPPIN STATE UNIVERSITY	417.00	-	-	-	417.00
R30B28	UNIVERSITY OF BALTIMORE	628.00	-	-	-	628.00
R30B29	SALISBURY UNIVERSITY	1,096.00	-	-	-	1,096.00
R30B30	UNIVERSITY OF MARYLAND GLOBAL CAMPUS	1,032.71	-	-	-	1,032.71
R30B31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	2,083.31	-	-	-	2,083.31
R30B34	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	276.86	-	-	-	276.86
R30B36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	108.00	-	-	-	108.00
R30B37	UNIVERSITIES AT SHADY GROVE	88.00	-	-	-	88.00
R30	UNIVERSITY SYSTEM OF MARYLAND	<u>25,435.62</u>	-	-	-	<u>25,435.62</u>
R13M00	MORGAN STATE UNIVERSITY	1,314.00	-	-	-	1,314.00
R14D00	ST. MARY'S COLLEGE OF MARYLAND	414.00	-	-	-	414.00
R95C00	BALTIMORE CITY COMMUNITY COLLEGE	437.00	-	-	-	437.00
	<b>HIGHER EDUCATION SUBTOTAL</b>	<b><u>27,600.62</u></b>	-	-	-	<b><u>27,600.62</u></b>
	<b>GRAND TOTAL</b>	<b><u>80,715.92</u></b>	-	<b>75.00</b>	<b>67.00</b>	<b><u>80,857.92</u></b>
D28A03	MARYLAND STADIUM AUTHORITY	123.80	-	-	-	123.80
D30N00	MARYLAND FOOD CENTER AUTHORITY	23.00	-	-	-	23.00
D70J00	MARYLAND AUTOMOBILE INSURANCE FUND*	196.20	-	-	-	196.20
G20J0143	STATE RETIREMENT AGENCY	41.00	-	-	-	41.00
J00J00	MARYLAND TRANSPORTATION AUTHORITY	1,707.00	-	-	-	1,707.00
M00F0249	LOCAL HEALTH	3,608.73	-	-	-	3,608.73
R60H00	MARYLAND 529	15.00	-	-	-	15.00
U10B00	MARYLAND ENVIRONMENTAL SERVICE	825.00	-	-	-	825.00
	<b>TOTAL NON-BUDGETED</b>	<u>6,539.73</u>	-	-	-	<u>6,539.73</u>

\* The Maryland Automobile Insurance Fund operates on a calendar year basis.