

FISCAL DIGEST
OF THE
STATE OF MARYLAND
FOR THE
FISCAL YEAR 2023
INCLUDING
REVENUES AND APPROPRIATIONS WITH EXPLANATORY
AND SUPPLEMENTAL STATEMENTS

LARRY HOGAN
GOVERNOR

BOYD K. RUTHERFORD
LIEUTENANT GOVERNOR

DAVID R. BRINKLEY
SECRETARY OF BUDGET AND MANAGEMENT



Maryland

DEPARTMENT OF BUDGET
AND MANAGEMENT

LARRY HOGAN
Governor

BOYD K. RUTHERFORD
Lieutenant Governor

DAVID R. BRINKLEY
Secretary

MARC L. NICOLE
Deputy Secretary

July 1, 2022

The Honorable Lawrence J. Hogan, Jr., Governor
The Honorable Bill Ferguson, President of the Senate
The Honorable Adrienne A. Jones, Speaker of the House of Delegates
Cabinet Secretaries and Agency Heads

It is my pleasure to submit the FISCAL DIGEST FOR FISCAL YEAR 2023, which contains a summary of the FY 2023 operating and capital budgets, as approved by the General Assembly.

Specifically, the FISCAL DIGEST includes:

- A list of revenues;
- A summary of the FY 2023 operating budget by agency;
- A summary of authorized positions;
- A list of withheld allotments;
- The FY 2022 deficiency appropriations; and
- A list of FY 2023 capital projects by agency.

The FISCAL DIGEST is a resource tool that clarifies the final actions taken by the General Assembly on the operating and capital budgets. I hope this information is useful and will help to guide the implementation of the FY 2023 budget.

Sincerely,

David R. Brinkley
Secretary

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**EXHIBIT A
GENERAL FUND BUDGET SUMMARY (\$)**

Fiscal Year 2022

2021 General Funds Reserved for 2022 Operations		3,239,132,778
2022 Estimated Revenues (Bd. of Revenue Estimates - March, 2022)	22,458,790,525	
Other (see detail):	15,474,590	
<i>Subtotal Revenues</i>		22,474,265,115
Transfer from Other Sources (see detail):		100,000
Reimbursement from reserves for Tax Credits		20,443,335
2022 General Fund Appropriations:		
Appropriated by the 2021 General Assembly for State Operations	20,931,625,077	
Deficiency Appropriations	617,045,249	
Back of the Bill Reduction	(350,000,000)	
Specific reversions (see detail)	(33,585,521)	
Estimated agency reversions	(35,000,000)	
<i>Subtotal Appropriations</i>		21,130,084,805
2022 General Fund Unappropriated Balance		4,603,856,423

Fiscal Year 2023

2022 General Funds Reserved for 2023 Operations		4,603,856,423
2023 Estimated Revenues (Bd. of Revenue Estimates - March, 2022)	23,525,896,315	
Other revenue (see detail):	(1,086,840,160)	
<i>Subtotal Revenues</i>		22,439,056,155
Reimbursement from reserves for Tax Credits		41,580,507
Transfers from Revenue Stabilization Account		1,166,210,368
2023 General Fund Appropriations	28,069,124,892	
Estimated agency reversions	(45,000,000)	
<i>Subtotal Appropriations</i>		28,024,124,892
2023 General Fund Unappropriated Balance		226,578,561

EXHIBIT A
GENERAL FUND BUDGET SUMMARY (cont.)
Detail - Fiscal Years 2022 and 2023

	2022	2023
Adjustments to Revenues - Other		
Ch. 4 of 2022 - Retirement Tax Elimination Act		(291,917,000)
Ch. 5/6 of 2022 - Work Opportunity Tax Credit		(21,274,000)
Ch. 7/8 of 2022 - Sales Tax Exemption - Diapers/Baby Products		(10,380,186)
Ch. 10/11 of 2022 - Sales Tax Exemption - Oral Hygiene Products		(5,408,924)
Ch. 12/14 of 2022- Sales Tax Exemption - Medical Devices		(8,888,232)
Ch. 15 of 2022 - Maggie McIntosh School Arts Fund		(250,000)
Ch. 26 of 2022 - Cannabis Reform		(5,564,000)
Ch. 33 of 2022 - Sales Tax Redistribution	46,900,000	
Ch. 33 of 2022- Blueprint for MD's Future Fund Distribution		(800,000,000)
Ch. 39 of 2022 - Great Maryland Outdoors Act		(100,000)
Ch. 61 of 2022 - Econ. Dev. - Sports Entertainment Facilities/Events		(24,637,000)
Ch.118 of 2022 - Commuter Benefits Employer Tax Credit		(400,000)
Ch. 258 of 2022 - Theatrical Production Tax Credit		(5,000,000)
Ch. 291 of 2022 - Tax Credit - Centenarians		(688,000)
Ch. 299/300 of 2022 - Frederick Co. - Marriage Ceremony Fee		(8,700)
Ch. 337 of 2022 - Rental Housing Fund Distribution	(30,000,000)	
Ch. 461/462 of 2022 - MD Alcohol Manufacturing and Promotion		(1,591,770)
Ch. 533 of 2022 - Tax Credit - Employment of Disabled Individuals		(22,000)
Ch. 661 of 2022 - Lottery Vendor Commissions		(9,926,060)
Ch. 716 of 2022 - Administration of Estates - Fees		300,000
Ch. 734/735 of 2022 - Resiliency Hub Grant Program and Fund		(51,000)
FY 23 Supp. Budget #5 - Behavioral Health Provider Recoupment		100,000,000
Lottery Adjustment	(1,425,410)	(1,033,288)
	15,474,590	(1,086,840,160)
Specific Reversions		
Fenced Off Items		
MSDE - State Aided Institutions		(500,000)
Agency Reversions		
MDH - DDA Prior Year EFMAP Savings	(20,000,000)	
MDH - Medicaid Carryover and EFMAP	(13,085,521)	
	(33,585,521)	0
Transfers from Revenue Stabilization Account		
FY 2023 Supplemental Budget #2		100,000,000
FY 2023 Supplemental Budget #3		191,478,450
FY 2023 Supplemental Budget #4		874,731,918
		1,166,210,368
Transfers from Other Funds		
MD National Capital Park and Planning Commission	100,000	
	100,000	0

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2023

	2023 Allowance			
	General Funds	Special Funds	Federal Funds	Total Funds
Property Taxes				
Property Taxes		927,151,157		927,151,157
Property Transfer Taxes		306,470,587		306,470,587
Over/(Under) Attainment from Prior Years		48,477,654		48,477,654
Appropriations Over/(Under) Revenue Estimates				
Transfer Tax Program Repayment				
Franchise and Corporation Taxes				
Franchise Tax on Gross Receipts	143,692,259			143,692,259
Organization and Capitalization Fees	2,468,400			2,468,400
Recording Fees	13,108,400			13,108,400
Corporation Filing Fees	69,016,220			69,016,220
Death Taxes				
Collateral Inheritance Tax	65,029,092			65,029,092
Direct Inheritance Tax	77,212			77,212
Maryland Estate Tax	159,965,058			159,965,058
Alcoholic Beverage Taxes and Licenses				
Tax on Distilled Spirits	19,176,570			19,176,570
Tax on Wine	6,461,727			6,461,727
Tax on Beer	7,879,036			7,879,036
Miscellaneous Licenses	2,075,937			2,075,937
Maryland Alcohol Manufacturing Promotion Fund	(1,663,266)			(1,663,266)
Income Taxes				
Corporation Income Taxes	1,786,640,810	305,302,432		2,091,943,242
Less: Payment to Higher Education Investment Trust Fund	(125,517,555)			(125,517,555)
Individual Income Taxes	13,125,770,190			13,125,770,190
Higher Education Investment Fund				
Less: Appropriations Over/(Under) Revenue Estimates		(10,169,040)		(10,169,040)
Retail Sales and Use Taxes				
	6,405,499,052	27,775,059		6,433,274,111
Less: Payment to Chesapeake Bay 2010 Trust Fund	(33,947,295)			(33,947,295)
Less: Payment to The Blueprint for Maryland's Future Fund	(589,149,762)			(589,149,762)

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2023

	2023 Allowance			
	General Funds	Special Funds	Federal Funds	Total Funds
Chesapeake Bay 2010 Trust Fund				
Retail Sales and Use Tax		33,947,295		33,947,295
Motor Fuel Tax		14,596,000		14,596,000
Appropriations Over/(Under) Revenue Estimates		(1,879,005)		(1,879,005)
Tobacco Tax and Licenses				
Cigarette Tax	456,710,913			456,710,913
Tax on Other Tobacco Products	62,955,760			62,955,760
Insurance Company Taxes, Licenses, and Fees	585,590,060	44,022,188		629,612,248
Horse Racing Taxes and Licenses		2,033,584		2,033,584
District Court Fees and Costs	48,766,778			48,766,778
Interest on Investments	20,000,000	2,000,000		22,000,000
Hospital Patient Recoveries				
State Hospital Recoveries - Medicaid	18,310,934			18,310,934
State Hospital Recoveries - Medicare	6,317,258			6,317,258
State Hospital Recoveries - Insurance and Sponsors	2,916,266			2,916,266
Disproportionate Share Payments	29,820,543			29,820,543
Medicaid Cost Settlements	4,350,133			4,350,133
Miscellaneous Taxes, Fees and Other Revenues				
Excess Fees of Office	400,000			400,000
Unclaimed Property Revenue	88,750,000			88,750,000
Local Share of Cost of Income Tax Administration	23,916,000			23,916,000
Uninsured Motorist Penalty Fees	40,500,000			40,500,000
Federal Retiree Drug Subsidy				
Calvert County Gaming Tax Fund		1,600,000		1,600,000
Miscellaneous	2,200,000			2,200,000
Annuity Bond Fund Miscellaneous Revenues		72,848,843	9,000,000	81,848,843
Less: Property Transfer Tax		(6,974,685)		(6,974,685)
Budgeted Tobacco Settlement Recoveries		180,019,657		180,019,657
The Blueprint for Maryland's Future Fund		1,893,071,563		1,893,071,563
Less: Appropriations Over/(Under) Revenue Estimates		(930,272,803)		(930,272,803)

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2023

	2023 Allowance			Total Funds
	General Funds	Special Funds	Federal Funds	
Legislative	23,000			23,000
Judicial Review and Legal				
Judiciary				
Administrative Office of the Courts		22,000,000	798,275	22,798,275
State Law Library		5,479		5,479
Judicial Information Systems		6,682,420		6,682,420
Clerks of the Circuit Court	34,821,705	20,628,052		55,449,757
Major Technology Development Projects		15,184,819		15,184,819
Office of the Public Defender	28,000	291,911	1,685,693	2,005,604
Office of the Attorney General		16,632,552	3,968,267	20,600,819
Public Service Commission	34,098,800	21,698,495	767,551	56,564,846
Office of the People's Counsel		5,326,730		5,326,730
Subsequent Injury Fund	36,000	2,576,595		2,612,595
Uninsured Employers' Fund		5,327,153		5,327,153
Workers' Compensation Commission	52,387	20,294,624		20,347,011
Less: Tobacco Settlement Recoveries (Off. of the Atty General)		(1,504,704)		(1,504,704)
Total	69,036,892	135,144,126	7,219,786	211,400,804
Executive and Administrative Control				
Executive Dept Office of the Governor	5,000			5,000
Department of Disabilities	47,000	6,071,592	2,018,372	8,136,964
Maryland Energy Administration	37,000	73,178,296	1,180,051	74,395,347
Executive Dept - Boards, Commissions and Offices	115,000	1,022,309	5,878,690	7,015,999
Secretary of State	1,846,500	1,313,909		3,160,409
Historic St. Mary's City Commission		687,052	48,172	735,224
Office of Justice, Youth, and Victim Services		25,076,650	72,137,562	97,214,212
Department of Aging		1,130,754	42,977,412	44,108,166
Commission on Civil Rights			1,185,548	1,185,548
Maryland Stadium Authority		113,137,225		113,137,225
State Board of Elections		25,010,805	1,752,986	26,763,791
Department of Planning		7,448,985	1,161,553	8,610,538
Military Department	183,000	161,967	46,513,814	46,858,781
Maryland Department of Emergency Management		203,133,993	173,863,662	376,997,655
MD Institute for Emergency Medical Services System		17,310,986	2,103,220	19,414,206
Department of Veterans Affairs	6,000	4,397,007	26,659,553	31,062,560
State Archives		2,128,730	40,000	2,168,730
Office of the Inspector General for Health			1,915,363	1,915,363
Prescription Drug Affordability Board		1,392,538		1,392,538

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2023

	2023 Allowance			
	General Funds	Special Funds	Federal Funds	Total Funds
Maryland Health Benefit Exchange		52,000,000	479,445,013	531,445,013
Less: Insurance Premium Tax		(32,000,000)		(32,000,000)
Maryland Insurance Administration	1,803,000	35,124,199		36,927,199
Canal Place Preservation and Development Authority		527,178		527,178
Office of Administrative Hearings	1,561,000	52,414		1,613,414
Less: Property Transfer Tax (Department of Planning)		(6,000,000)		(6,000,000)
Total	5,603,500	532,306,589	858,880,971	1,396,791,060
Financial and Revenue Administration				
Comptroller of the Treasury	6,552,800	39,282,178		45,834,978
Alcohol and Tobacco Commission				
State Treasurer	11,024,000	3,286,021		14,310,021
State Department of Assessments and Taxation	204,780	37,377,579		37,582,359
Maryland Lottery and Gaming Control Agency	632,146,573	105,169,227		737,315,800
Total	649,928,153	185,115,005		835,043,158
Department of Budget and Management	2,424,000	98,851,512	48,585,193	149,860,705
Department of Information Technology	-	3,009,081	5,000,000	8,009,081
Retirement Programs				
Maryland State Retirement Agency		19,397,820		19,397,820
Teachers and Employees Supplemental Retirement Plans		2,125,361		2,125,361
Total		21,523,181		21,523,181
Department of General Services	387,000	8,710,336	1,535,495	10,632,831
Less: Property Transfer Tax		(615,565)		(615,565)
Net Total	387,000	8,094,771	1,535,495	10,017,266
Department of Transportation				
Motor Vehicle Fuel Taxes		1,209,435,000		1,209,435,000
Motor Vehicle Titling Tax		1,031,040,000		1,031,040,000
Motor Vehicle Registration		415,565,000		415,565,000
Motor Vehicle Administration Fees		381,311,000		381,311,000
Port Administration		53,584,000	53,449,702	107,033,702
Transit Administration		122,289,000	802,829,764	925,118,764
Aviation Administration		236,000,000	22,281,065	258,281,065

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2023

	2023 Allowance			
	General Funds	Special Funds	Federal Funds	Total Funds
Bond Proceeds				
Capital Reimbursement		16,119,000		16,119,000
Transfer In/(Out)		167,000,000		167,000,000
Miscellaneous		35,241,000		35,241,000
Revenue Transfers to Other Funds				
Fuel Tax (Comptroller)		(14,596,000)		(14,596,000)
Fuel Tax (Chesapeake Bay 2010 Fund)		(12,686,000)		(12,686,000)
Gasoline and Motor Vehicle Revenues (Dept of Env.)		(594,000)		(594,000)
Gasoline and Motor Vehicle Revenues (State Police)		(47,697,000)		(47,697,000)
Gasoline and Motor Vehicle Revenues (RAD - Corp Admin)		(2,766,000)		(2,766,000)
EMS Operations Fund (Med-Evac Surcharge)		(75,009,000)		(75,009,000)
Physicians Trauma Surcharge		(12,806,000)		(12,806,000)
Waterway Improvement Fund		(2,758,000)		(2,758,000)
DOT Adjustment for Revenue Estimates		(71,381)		(71,381)
Transfer (To)/From Transportation Trust Fund Reserve		67,608,078		67,608,078
Other Federal Funds			851,077,386	851,077,386
Total Transportation		3,566,208,697	1,729,637,917	5,295,846,614
Department of Natural Resources	118,000	422,579,707	43,949,992	466,647,699
Less: Property Transfer Tax		(282,905,105)		(282,905,105)
Chesapeake Bay 2010 Trust Fund		(46,664,290)		(46,664,290)
Racing Revenue		(14,000)		(14,000)
Net Total	118,000	92,996,312	43,949,992	137,064,304
Department of Agriculture	135,000	106,080,262	7,812,788	114,028,050
Less: Racing Revenue		(1,285,295)		(1,285,295)
Property Transfer Tax		(58,452,886)		(58,452,886)
Tobacco Settlement Recoveries		(900,000)		(900,000)
Net Total	135,000	45,442,081	7,812,788	53,389,869
Department of Health	133,572,949	1,289,986,031	10,108,494,922	11,532,053,902
Less: Tobacco Settlement Recoveries		(145,318,953)		(145,318,953)
Rate Stabilization Fund				
Senior Prescription Drug Assistance Program		(12,022,188)		(12,022,188)
Community Health Resources Commission				
The Blueprint for Maryland's Future Fund		(56,500,000)		(56,500,000)
Net Total	133,572,949	1,076,144,890	10,108,494,922	11,318,212,761

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2023

	2023 Allowance			
	General Funds	Special Funds	Federal Funds	Total Funds
Department of Human Services	2,384,000	163,639,832	2,760,286,286	2,926,310,118
Department of Labor	5,549,265	249,493,383	250,178,242	505,220,890
Less: Racing Revenue		(734,289)		(734,289)
Net Total	5,549,265	248,759,094	250,178,242	504,486,601
Department of Public Safety and Correctional Services	8,395,690	78,595,902	28,040,961	115,032,553
State Department of Education	8,351,399	939,126,697	1,520,720,062	2,468,198,158
Less: The Blueprint for Maryland's Future Fund		(897,298,760)		(897,298,760)
Tobacco Settlement Recoveries		(16,296,000)		(16,296,000)
Net Total	8,351,399	25,531,937	1,520,720,062	1,554,603,398
Maryland State Library Agency			3,723,000	3,723,000
Maryland Public Broadcasting Commission		20,055,522	466,551	20,522,073
Maryland Higher Education Commission		29,038,617	405,480	29,444,097
Less: The Blueprint for Maryland's Future Fund		(9,000,000)		(9,000,000)
Net Total		20,038,617	405,480	20,444,097
Support for State Operated Inst of Higher Education		141,221,108		141,221,108
Less: Higher Education Investment Trust Fund		(115,348,515)		(115,348,515)
Tobacco Settlement Recoveries		(16,000,000)		(16,000,000)
Net Total		9,872,593		9,872,593
Maryland School for the Deaf		482,235	442,966	925,201
Department of Housing and Community Development	82,336	131,039,133	527,589,035	658,710,504
Department of Commerce	124,200	64,766,119	27,414,418	92,304,737
Maryland Technology Development Corporation			11,679,163	11,679,163

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2023

	2023 Allowance			
	General Funds	Special Funds	Federal Funds	Total Funds
Department of the Environment	532,300	349,723,785	252,126,515	602,382,600
Department of Juvenile Services	25,270	2,282,645	6,866,963	9,174,878
Department of State Police	4,296,470	120,726,427	10,483,885	135,506,782
State Reserve Fund			171,223,815	171,223,815
Exhibit B Subtotal No. 1	23,339,056,155	10,035,888,127	18,391,764,406	51,766,708,688
Statutory Revenue Adjustments				
Payment to Blueprint for Maryland's Future Fund	(800,000,000)			(800,000,000)
Revenue Volatility Cap	(100,000,000)			(100,000,000)
Exhibit B Subtotal No. 2	22,439,056,155	10,035,888,127	18,391,764,406	50,866,708,688

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2023

STATE OPERATED HIGHER EDUCATION INSTITUTIONS		CURRENT UNRESTRICTED FUNDS				Current Restricted Funds	Total Funds
		General Funds	Higher Education Investment Funds	Other Current Unrestricted	Total Unrestricted		
University System of Maryland							
R30B21.00	University of Maryland, Baltimore Campus	262,590,747	17,357,441	463,291,700	743,239,888	645,080,257	1,388,320,145
R30B22.00	University of Maryland, College Park Campus	574,943,157	55,538,275	1,155,587,039	1,786,068,471	471,484,053	2,257,552,524
R30B23.00	Bowie State University	49,154,838	3,333,007	88,619,900	141,107,745	28,709,513	169,817,258
R30B24.00	Towson University	141,802,111	8,903,297	345,448,074	496,153,482	59,800,000	555,953,482
R30B25.00	University of Maryland Eastern Shore	47,069,174	3,186,175	48,296,067	98,551,416	48,603,470	147,154,886
R30B26.00	Frostburg State University	44,623,476	3,102,381	58,406,440	106,132,297	16,084,150	122,216,447
R30B27.00	Coppin State University	47,300,121	3,458,593	30,058,505	80,817,219	24,615,973	105,433,192
R30B28.00	University of Baltimore	44,270,756	2,701,709	63,299,314	110,271,779	26,562,284	136,834,063
R30B29.00	Salisbury University	61,688,376	3,954,530	122,279,193	187,922,099	13,940,000	201,862,099
R30B30.00	University of Maryland Global Campus	43,813,630	3,115,709	376,595,304	423,524,643	56,917,378	480,442,021
R30B31.00	University of Maryland Baltimore County	157,975,875	9,608,361	255,455,740	423,039,976	92,096,409	515,136,385
R30B34.00	University of Maryland Center for Environmental Science	22,422,836	1,671,168	7,170,451	31,264,455	18,230,003	49,494,458
R30B36.00	University System of Maryland Office	41,104,014	1,449,506	8,065,770	50,619,290	2,000,000	52,619,290
R30B37.00	Universities at Shady Grove	22,244,918	1,430,035	6,963,633	30,638,586	850,000	31,488,586
	TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,561,004,029	118,810,187	3,029,537,130	4,709,351,346	1,504,973,490	6,214,324,836
R95C00.00	Baltimore City Community College	43,735,135		19,230,656	62,965,791	20,675,565	83,641,356
R14D00.00	St. Mary's College of Maryland	29,274,245	2,549,840	41,703,875	73,527,960	4,500,000	78,027,960
R13M00.00	Morgan State University	122,148,256	3,861,081	145,781,338	271,790,675	54,625,696	326,416,371
	TOTAL HIGHER EDUCATION	1,756,161,665	125,221,108	3,236,252,999	5,117,635,772	1,584,774,751	6,702,410,523
	Less General and Special Funds in Higher Education						1,918,838,273
	HIGHER EDUCATION (NON-STATE FUNDING)						4,783,572,250
	GRAND TOTAL FOR EXHIBIT B						55,650,280,938
Info only		General Funds	Special Funds			Total	
R75T00.01	Support for St. Oper. Inst. of Higher Education	1,777,617,165	141,221,108			1,918,838,273	

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2023

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
A15		Payments to Civil Divisions of the State					
A15O0001	19150001	Disparity Grants	145,849,081			145,849,081	
A15O0002	19150002	Teacher Retirement Supplemental Grants	27,658,661			27,658,661	
A15O0003	19150003	Miscellaneous Grants		1,600,000		1,600,000	
A15		Total Payments to Civil Divisions of the State	173,507,742	1,600,000		175,107,742	
B75		Legislative Branch					
B75A0101	21010101	Senate	19,891,239			19,891,239	
B75A0102	21010102	House of Delegates	33,490,739			33,490,739	
B75A0103	21010103	General Legislative Expenses	1,388,456			1,388,456	
B75A0104	21010104	Office of Operations and Support Services	26,632,266			26,632,266	
B75A0105	21010105	Office of Legislative Audits	21,846,565			21,846,565	
B75A0106	21010106	Office of Program Evaluation and Government Accountability	1,452,562			1,452,562	
B75A0107	21010107	Office of Policy Analysis	31,291,801			31,291,801	
B75		Total Legislative Branch	135,993,628			135,993,628	
C00		Judiciary					
C00A0001	22010001	Court of Appeals	14,488,023			14,488,023	
C00A0002	22010002	Court of Special Appeals	14,621,352			14,621,352	
C00A0003	22010003	Circuit Court Judges	81,922,812			81,922,812	954,346
C00A0004	22010004	District Court	230,763,814			230,763,814	
C00A0006	22010006	Administrative Office of the Courts	94,347,555	22,000,000	798,275	117,145,830	124,584
C00A0007	22010007	Judiciary Units	3,899,658			3,899,658	
C00A0008	22010008	Thurgood Marshall State Law Library	3,981,279	5,479		3,986,758	
C00A0009	22010009	Judicial Information Systems	61,288,405	6,682,420		67,970,825	
C00A0010	22010010	Clerks of the Circuit Court	121,787,677	20,628,052		142,415,729	4,437,522
C00A0012	22010012	Major IT	-	15,184,819		15,184,819	
C00		Total Judiciary	627,100,575	64,500,770	798,275	692,399,620	5,516,452

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
C80		Office of the Public Defender					
C80B0001	22020001	General Administration	12,870,280			12,870,280	
C80B0002	22020002	District Operations	94,789,027	291,911	1,685,693	96,766,631	1,077,643
C80B0003	22020003	Appellate and Inmate Services	7,628,110			7,628,110	
C80B0004	22020004	Involuntary Institutionalization Services	2,195,999			2,195,999	
C80		Total Office of the Public Defender	117,483,416	291,911	1,685,693	119,461,020	1,077,643
C81		Office of the Attorney General					
C81C0001	22030001	Legal Counsel and Advice	6,530,448	3,440,851		9,971,299	2,124,442
C81C0004	22030004	Securities Division	1,590,687	2,946,520		4,537,207	
C81C0005	22030005	Consumer Protection Division	700,000	8,570,607		9,270,607	837,573
C81C0006	22030006	Antitrust Division	813,642			813,642	
C81C0009	22030009	Medicaid Fraud Control Unit	1,329,933		3,968,267	5,298,200	
C81C0010	22030010	People's Insurance Counsel Division		686,475		686,475	
C81C0011	22030011	Independent Investigations Division	2,611,584			2,611,584	
C81C0012	22030012	Juvenile Justice Monitoring Program	531,117			531,117	
C81C0014	22030014	Civil Litigation Division	3,223,360	526,673		3,750,033	169,437
C81C0015	22030015	Criminal Appeals Division	3,237,757			3,237,757	
C81C0016	22030016	Criminal Investigation Division	5,991,376			5,991,376	129,803
C81C0017	22030017	Educational Affairs Division	414,907			414,907	
C81C0018	22030018	Correctional Litigation Division	545,250			545,250	287,138
C81C0020	22030020	Contract Litigation Division					2,429,882
C81C0021	22030021	Mortgage Foreclosure Settlement Program		461,426		461,426	
C81		Total Office of the Attorney General	27,520,061	16,632,552	3,968,267	48,120,880	5,978,275
C82		Office of the State Prosecutor					
C82D0001	22040001	General Administration	1,839,214			1,839,214	
C85		Maryland Tax Court					
C85E0001	22050001	Administration and Appeals	865,936			865,936	

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
C90		Public Service Commission					
C90G0001	22070001	General Administration and Hearings		12,623,169		12,623,169	
C90G0002	22070002	Telecommunications, Gas and Water Division		569,289		569,289	
C90G0003	22070003	Engineering Investigations		1,690,039	767,551	2,457,590	
C90G0004	22070004	Accounting Investigations		808,933		808,933	
C90G0005	22070005	Common Carrier Investigations		2,016,769		2,016,769	
C90G0006	22070006	Washington Metropolitan Area Transit Commission		482,571		482,571	
C90G0007	22070007	Electricity Division		573,634		573,634	
C90G0008	22070008	Public Utility Law Judge		878,994		878,994	
C90G0009	22070009	Staff Counsel		1,281,293		1,281,293	
C90G0010	22070010	Energy Analysis and Planning Division		773,804		773,804	
C90		Total Public Service Commission		21,698,495	767,551	22,466,046	
C91		Office of People's Counsel					
C91H0001	22080001	General Administration		5,326,730		5,326,730	
C94		Subsequent Injury Fund					
C94I0001	22090001	General Administration		2,576,595		2,576,595	
C96		Uninsured Employers' Fund					
C96J0001	22100001	General Administration		5,327,153		5,327,153	
C98		Workers' Compensation Commission					
C98F0001	22060001	General Administration		16,153,384		16,153,384	
C98F0002	22060002	Major Information Technology Development Projects		4,141,240		4,141,240	
C98		Total Workers' Compensation Commission		20,294,624		20,294,624	
D05		Board of Public Works					
D05E0101	23050101	Administration Office	1,107,338			1,107,338	
D05E0102	23050102	Contingent Fund	500,000			500,000	
D05E0105	23050105	Wetlands Administration	267,370			267,370	
D05E0110	23050110	Miscellaneous Grants to Private Non-Profit Groups	8,827,265			8,827,265	
D05E0115	23050115	Payments of Judgments Against the State	4,446,181			4,446,181	
D05		Total Board of Public Works	15,148,154			15,148,154	

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D10		Executive Department - Governor					
D10A0101	23010101	General Executive Direction and Control	12,528,969			12,528,969	43,653
D11		Office of the Deaf and Hard of Hearing					
D11A0401	23010401	Executive Direction	478,664			478,664	
D12		Department of Disabilities					
D12A0201	23010201	General Administration	3,942,573	375,415	728,915	5,046,903	1,125,228
D12A0202	23010202	Telecommunications Access of Maryland		5,696,177		5,696,177	
D12A0203	23010203	Developmental Disabilities Council			1,289,457	1,289,457	
D12		Total Department of Disabilities	3,942,573	6,071,592	2,018,372	12,032,537	1,125,228
D13		Maryland Energy Administration					
D13A1301	23011301	General Administration		4,848,450	1,180,051	6,028,501	166,039
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program		1,750,000		1,750,000	
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector		17,000,000		17,000,000	
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors		8,475,000		8,475,000	
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives		41,104,846		41,104,846	
D13		Total Maryland Energy Administration		73,178,296	1,180,051	74,358,347	166,039
D15		Executive Department-Boards, Commissions and Offices					
D15A0501	23010501	Survey Commissions	128,451			128,451	
D15A0503	23010503	Governor's Office of Small, Minority & Women Business Affairs	1,410,010			1,410,010	
D15A0505	23010505	Governor's Office of Community Initiatives	3,346,164	481,657	5,878,690	9,706,511	492,623
D15A0506	23010506	State Ethics Commission	1,138,402	448,980		1,587,382	
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	488,393	31,672		520,065	
D15A0520	23010520	State Commission On Criminal Sentencing Policy	738,784			738,784	
D15A0522	23010522	Governor's Grants Office	276,515	60,000		336,515	23,000
D15A0523	23010523	State Labor Relations Boards	335,515			335,515	104,186
D15A0524	23010524	Maryland State Board of Contract Appeals	774,533			774,533	
D15A0525	23010525	Governor's Coordinating Offices- Shared Services	822,126			822,126	
D15		Total Executive Department-Boards, Commissions and Offices	9,458,893	1,022,309	5,878,690	16,359,892	619,809

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D16		Secretary of State					
D16A0601	23010601	Office of the Secretary of State	2,480,642	1,313,909		3,794,551	36,775
D17		Historic St. Mary's City Commission					
D17B0151	23020151	Administration	4,444,203	687,052	48,172	5,179,427	
D21		Governor's Office of Crime Prevention, Youth, and Victim Services					
D21A01		Administrative Headquarters					
D21A0101	23012101	Administrative Headquarters	39,539,143	21,938,395	68,639,764	130,117,302	20,000
D21A0102	23012102	Local Law Enforcement Grants (LLE)	62,862,589			62,862,589	
D21A0103	23012103	State Aid for Police Protection (SAPP)	122,512,011			122,512,011	
D21A0104	23012104	Violence Intervention and Prevention Program (VIPP)	4,660,000			4,660,000	
D21A0105	23012105	Baltimore City Crime Prevention Initiative	5,538,800			5,538,800	
D21A0106	23012106	Maryland Statistical Analysis Center			92,848	92,848	
D21A01		Administrative Headquarters	235,112,543	21,938,395	68,732,612	325,783,550	20,000
D21A02		Children's Services Unit					
D21A0201	23012101	Children & Youth Division	1,127,617		104,950	1,232,567	
D21A03		Victim Services Unit					
D21A0301	23012101	Victim Services Unit	4,764,879	3,138,255	3,300,000	11,203,134	
D21A05		Maryland Criminal Intelligence Network (MCIN)					
D21A0501	23012101	Maryland Criminal Intelligence Network (MCIN)	7,055,040			7,055,040	
D21		Total Governor's Office of Crime Prevention, Youth, and Victim Services	248,060,079	25,076,650	72,137,562	345,274,291	20,000
D26		Department of Aging					
D26A0701	23010701	General Administration	2,702,951	604,772	3,254,221	6,561,944	83,834
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	765,117			765,117	
D26A0703	23010703	Community Services	30,366,546		39,723,191	70,089,737	625,000
D26A0704	23010704	Senior Call-Check Service and Notification Program		525,982		525,982	
D26		Total Department of Aging	33,834,614	1,130,754	42,977,412	77,942,780	708,834

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D27		Maryland Commission On Civil Rights					
D27L0001	23120001	General Administration	2,667,198		1,185,548	3,852,746	
D28		Maryland Stadium Authority					
D28A0302	23010302	Maryland Stadium Facilities Fund		14,637,225		14,637,225	
D28A0341	23010341	General Administration				-	4,842,569
D28A0355	23010355	Baltimore Convention Center	6,651,764			6,651,764	
D28A0358	23010358	Ocean City Convention Center	3,507,919			3,507,919	
D28A0359	23010359	Montgomery County Conference Center	1,554,750			1,554,750	
D28A0363	23010363	Office of Sports Marketing	1,000,000			1,000,000	
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund		20,000,000		20,000,000	
D28A0368	23010368	Baltimore City CORE					10,000,000
D28A0369	23010369	Racing and Community Development Financing Fund		17,000,000		17,000,000	
D28A0371	23010371	Supplemental Public School Construction Financing Fund		60,000,000		60,000,000	
D28A0373	23010373	Hagerstown Multi-Use Facility Fund	3,750,000			3,750,000	
D28A0374	23010374	Michael Erin Busch Fund		1,500,000		1,500,000	
D28		Total Maryland Stadium Authority	16,464,433	113,137,225		129,601,658	14,842,569
D38		State Board of Elections					
D38I0101	23090101	General Administration	5,719,645	263,928		5,983,573	
D38I0102	23090102	Election Operations	14,761,110	21,299,985	1,752,986	37,814,081	
D38I0103	23090103	Major Information Technology Development Projects		3,446,892		3,446,892	
D38I0104	23090104	Campaign Finance Fund	4,000,000			4,000,000	
D38		Total State Board of Elections	24,480,755	25,010,805	1,752,986	51,244,546	

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2023

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D40		Department of Planning					
D40W0101	23230101	Operations Division	3,692,421			3,692,421	
D40W0102	23230102	State Clearinghouse	306,302			306,302	
D40W0103	23230103	Planning Data and Research	2,668,845			2,668,845	163,025
D40W0104	23230104	Planning Coordination	2,023,877		68,501	2,092,378	844,756
D40W0107	23230107	Management Planning and Educational Outreach	1,657,965	6,235,008	274,016	8,166,989	1,402
D40W0108	23230108	Museum Services	2,767,014	568,509	220,389	3,555,912	
D40W0109	23230109	Research Survey and Registration	1,006,723	146,630	275,360	1,428,713	
D40W0110	23230110	Preservation Services	816,715	348,838	323,287	1,488,840	
D40W0111	23230111	Historic Preservation - Capital Appropriation	150,000	150,000		300,000	
D40W0112	23230112	Maryland Historic Revitalization Tax Credit	12,000,000			12,000,000	
D40		Total Department of Planning	27,089,862	7,448,985	1,161,553	35,700,400	1,009,183
D50		Military Department					
D50H0101	23080101	Administrative Headquarters	4,393,141	39,976	599,156	5,032,273	
D50H0102	23080102	Air Operations and Maintenance	645,886		4,081,935	4,727,821	
D50H0103	23080103	Army Operations and Maintenance	4,692,691	121,991	10,771,565	15,586,247	
D50H0104	23080104	Capital Appropriation			27,159,000	27,159,000	
D50H0105	23080105	State Operations	2,992,132		3,902,158	6,894,290	
D50		Total Military Department	12,723,850	161,967	46,513,814	59,399,631	
D52		Maryland Department of Emergency Management					
D52A0101	01	Maryland Department of Emergency Management	7,722,422	19,325,000	173,863,662	200,911,084	541,164
D52A0102	02	Maryland 911 Board		183,808,993		183,808,993	
D52A0103	03	Resilient Maryland Revolving Loan Fund	25,491,238			25,491,238	
D52		Total Maryland Department of Emergency Management	33,213,660	203,133,993	173,863,662	410,211,315	541,164
D53		Maryland Institute for Emergency Medical Services Systems					
D53T0001	23270001	General Administration	10,500,000	17,310,986	2,103,220	29,914,206	3,694,293

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D55		Department of Veterans Affairs					
D55P0001	23150001	Service Program	1,904,346	1,603		1,905,949	
D55P0002	23150002	Cemetery Program	12,030,613	1,082,478	1,714,553	14,827,644	
D55P0003	23150003	Memorials and Monuments Program	414,069			414,069	
D55P0005	23150005	Veterans Home Program	3,367,872	3,307,926	24,945,000	31,620,798	
D55P0008	23150008	Executive Direction	1,627,192			1,627,192	
D55P0011	23150011	Outreach and Advocacy	610,183	5,000		615,183	
D55		Total Department of Veterans Affairs	19,954,275	4,397,007	26,659,553	51,010,835	
D60		State Archives					
D60A1001	23011001	Archives	6,659,979	2,091,025	40,000	8,791,004	
D60A1002	23011002	Artistic Property	390,148	37,705		427,853	
D60		Total State Archives	7,050,127	2,128,730	40,000	9,218,857	
D76		Maryland Office of the Inspector General for Health					
D76A0101	01	Maryland Office of the Inspector General for Health	2,581,865		1,915,363	4,497,228	
D77		Prescription Drug Affordability Board					
D77A0101	01	Prescription Drug Affordability Board		1,392,538		1,392,538	
D78		Maryland Health Benefit Exchange					
D78Y0101	23250101	Maryland Health Benefit Exchange		19,044,398	18,495,220	37,539,618	
D78Y0102	23250102	Information Technology Operations		12,955,602	28,157,398	41,113,000	
D78Y0103	23250103	Reinsurance Program		20,000,000	432,792,395	452,792,395	
D78		Total Maryland Health Benefit Exchange		52,000,000	479,445,013	531,445,013	
D80		Maryland Insurance Administration					
D80Z0101	23260101	Administration and Operations		34,964,199		34,964,199	
D80Z0102	23260102	Major Information Technology Development Projects		160,000		160,000	
D80		Total Maryland Insurance Administration		35,124,199		35,124,199	
D90		Canal Place Preservation and Development Authority					
D90U0001	23280001	General Administration	128,000	527,178		655,178	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D99		Office of Administrative Hearings					
D99A1101	23011101	General Administration		52,414		52,414	16,767,852
E00		Comptroller of Maryland					
E00A01		Office of the Comptroller					
E00A0101	24010101	Executive Direction	4,733,668	964,626		5,698,294	
E00A0102	24010102	Financial and Support Services	3,065,702	541,251		3,606,953	3,538,247
E00A01		Office of the Comptroller	<hr/>	<hr/>		<hr/>	<hr/>
			7,799,370	1,505,877		9,305,247	3,538,247
E00A02		General Accounting Division					
E00A0201	24010201	Accounting Control and Reporting	6,306,755			6,306,755	
E00A03		Bureau of Revenue Estimates					
E00A0301	24010301	Estimating of Revenues	1,550,924			1,550,924	
E00A04		Revenue Administration Division					
E00A0401	24010401	Revenue Administration	31,586,953	5,244,332		36,831,285	
E00A0402	24010402	Major Information Technology Development Projects		11,884,547		11,884,547	
E00A0460	24010460	State of Maryland Relief Act	750,000			750,000	
E00A04		Revenue Administration Division	<hr/>	<hr/>		<hr/>	<hr/>
			32,336,953	17,128,879		49,465,832	
E00A05		Compliance Division					
E00A0501	24010501	Compliance Administration	23,759,572	12,345,314		36,104,886	
E00A06		Field Enforcement Bureau					
E00A0601	24010601	Field Enforcement Administration		4,541,581		4,541,581	
E00A09		Central Payroll Bureau					
E00A0901	24010901	Payroll Management	3,737,844	173,287		3,911,131	145,000

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E00A10		Information Technology Division					
E00A1001	24011001	Annapolis Data Center Operations					19,182,469
E00A1002	24011002	Comptroller IT Services	21,151,379	3,587,240		24,738,619	581,867
E00A10		Information Technology Division	21,151,379	3,587,240		24,738,619	19,764,336
E00		Total Comptroller of Maryland	96,642,797	39,282,178		135,924,975	23,447,583
E17		Alcohol and Tobacco Commission					
E17A0101	24060101	Administration and Enforcement	5,312,492			5,312,492	
E20		State Treasurer's Office					
E20B01		Treasury Management					
E20B0101	24020101	Treasury Management	7,133,136	1,006,765		8,139,901	1,124,183
E20B0102	24020102	Major Information Technology Development Projects	-	364,856		364,856	1,376,771
E20B01		Treasury Management	7,133,136	1,371,621		8,504,757	2,500,954
E20B02		Insurance Protection					
E20B0201	24020201	Insurance Management					3,669,990
E20B0202	24020202	Insurance Coverage					41,797,824
E20B02		Insurance Protection					45,467,814
E20B03		Bond Sale Expenses					
E20B0301	24020301	Bond Sale Expenses	140,000	1,914,400		2,054,400	-
E20		Total State Treasurer's Office	7,273,136	3,286,021		10,559,157	47,968,768

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E50		State Department of Assessments and Taxation					
E50C0001	24030001	Office of the Director	4,348,408	228,864		4,577,272	
E50C0002	24030002	Real Property Valuation	18,116,245	18,116,245		36,232,490	
E50C0004	24030004	Office of Information Technology	1,629,933	1,629,933		3,259,866	
E50C0005	24030005	Business Property Valuation	1,692,274	1,692,274		3,384,548	
E50C0006	24030006	Tax Credit Payments	96,060,000			96,060,000	
E50C0008	24030008	Property Tax Credit Administration	2,113,714	2,437,551		4,551,265	
E50C0009	24030009	Major Information Technology Development Projects		6,543,968		6,543,968	
E50C0010	24030010	Charter Unit	335,167	6,728,744		7,063,911	
E50		Total State Department of Assessments and Taxation	124,295,741	37,377,579		161,673,320	
E75		Maryland Lottery and Gaming Control Agency					
E75D0001	24040001	Administration and Operations		92,459,486		92,459,486	
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	5,940,737	12,709,741		18,650,478	
E75D0003	24040003	Sports Wagering and Fantasy Gaming	4,780,819			4,780,819	
E75		Total Maryland Lottery and Gaming Control Agency	10,721,556	105,169,227		115,890,783	
E80		Property Tax Assessment Appeals Boards					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,017,780			1,017,780	
F10		Department of Budget and Management					
F10A01		Office of the Secretary					
F10A0101	25010101	Executive Direction	3,687,011			3,687,011	237,679
F10A0102	25010102	Division of Finance and Administration	2,793,693			2,793,693	
F10A0103	25010103	Central Collection Unit		20,106,322		20,106,322	
F10A01		Office of the Secretary	6,480,704	20,106,322		26,587,026	237,679

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2023

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
F10A02		Office of Personnel Services and Benefits					
F10A0201	25010201	Executive Direction	2,727,629			2,727,629	6,804,855
F10A0202	25010202	Division of Employee Benefits					8,438,597
F10A0204	25010204	Division of Personnel Services	3,073,843			3,073,843	1,926,514
F10A0206	25010206	Division of Classification and Salary	2,003,850			2,003,850	121,983
F10A0207	25010207	Division of Recruitment and Examination	1,184,088			1,184,088	110,662
F10A0208	25010208	Statewide Expenses	549,085,809	77,975,902	48,585,193	675,646,904	
F10A02		Office of Personnel Services and Benefits	558,075,219	77,975,902	48,585,193	684,636,314	17,402,611
F10A05		Office of Budget Analysis					
F10A0501	25010501	Budget Analysis and Formulation	6,218,773	769,288		6,988,061	3,043,056
F10A06		Office of Capital Budgeting					
F10A0601	25010601	Capital Budget Analysis and Formulation	1,420,630			1,420,630	
F10		Total Department of Budget and Management	572,195,326	98,851,512	48,585,193	719,632,031	20,683,346
F50		Department of Information Technology					
F50A01		Major Information Technology Development Project Fund					
F50A0101	25010101	Major Information Technology Development Project Fund	116,025,653	1,050,000		117,075,653	
F50B04		Office of Information Technology					
F50B0401	25020401	State Chief of Information Technology	30,253,052			30,253,052	12,084,410
F50B0402	25020402	Security					15,684,790
F50B0403	25020403	Application Systems Management					25,541,304
F50B0404	25020404	Infrastructure		1,959,081	5,000,000	6,959,081	44,993,274
F50B0405	25020405	Chief of Staff	1,328,333			1,328,333	675,590
F50B0407	25020407	Radio					14,862,888
F50B04		Office of Information Technology	31,581,385	1,959,081	5,000,000	38,540,466	113,842,256
F50		Total Department of Information Technology	147,607,038	3,009,081	5,000,000	155,616,119	113,842,256

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
G20		Maryland State Retirement and Pension Systems					
G20J0101	26100101	State Retirement Agency		19,397,820		19,397,820	9,267,480
G50		Teachers and State Employees Supplemental Retirement Plans					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff		2,125,361		2,125,361	
H00		Department of General Services					
H00A01		Office of the Secretary					
H00A0101	28010101	Executive Direction	2,886,810			2,886,810	
H00A0102	28010102	Administration	3,001,349			3,001,349	
H00A01		Office of the Secretary	5,888,159			5,888,159	
H00B01		Office of Facilities Security					
H00B0101	28020101	Facilities Security	13,713,908	82,028	362,813	14,158,749	7,174,709
H00C01		Office of Facilities Management					
H00C0101	28030101	Office of Facilities Management	35,134,016	335,092	1,172,682	36,641,790	18,205,745
H00C0104	28030104	Saratoga State Center					100,000
H00C0105	28030105	Reimbursable Lease Management					3,583,608
H00C0107	28030107	Parking Facilities	1,657,683			1,657,683	
H00C01		Office of Facilities Management	36,791,699	335,092	1,172,682	38,299,473	21,889,353
H00D01		Office of Procurement and Logistics					
H00D0101	28040101	Procurement and Logistics	8,658,459	1,148,438		9,806,897	800,949
H00E01		Office of Real Estate					
H00E0101	28050101	Real Estate Management	1,706,143	722,366		2,428,509	1,087,708
H00G01		Office of Design, Construction and Energy					
H00G0101	28070101	Office of Design, Construction and Energy	20,516,578	5,295,188		25,811,766	3,279,304

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
H00H01		Business Enterprise Administration					
H00H0101	28080101	Business Enterprise Administration	3,748,728	1,127,224		4,875,952	1,644,978
H00H0102	28080102	Statewide Capital Appropriation	119,823,000			119,823,000	
H00H0103	28080103	Miscellaneous Grants - Capital Appropriation	110,900,000			110,900,000	
H00H01		Business Enterprise Administration	234,471,728	1,127,224		235,598,952	1,644,978
H00		Total Department of General Services	321,746,674	8,710,336	1,535,495	331,992,505	35,877,001
J00		Department of Transportation					
J00A01		The Secretary's Office					
J00A0101	29010101	Executive Direction		33,459,663		33,459,663	
J00A0102	29010102	Operating Grants-In-Aid		5,561,906	13,553,131	19,115,037	
J00A0103	29010103	Facilities and Capital Equipment		36,388,321	1,975,111	38,363,432	
J00A0104	29010104	Washington Metropolitan Area Transit-Operating		437,600,000		437,600,000	
J00A0105	29010105	Washington Metropolitan Area Transit-Capital		346,900,000		346,900,000	
J00A0107	29010107	Office of Transportation Technology Services		49,197,662		49,197,662	
J00A0108	29010108	Major Information Technology Development Projects		9,551,602		9,551,602	
J00A01		The Secretary's Office		918,659,154	15,528,242	934,187,396	
J00A04		Debt Service Requirements					
J00A0401	29010401	Debt Service Requirements		480,461,159		480,461,159	
J00B01		State Highway Administration					
J00B0101	29020101	State System Construction and Equipment		276,642,445	722,828,263	999,470,708	
J00B0102	29020102	State System Maintenance		284,605,719	27,044,088	311,649,807	
J00B0103	29020103	County and Municipality Capital Funds		6,000,000	65,900,000	71,900,000	
J00B0104	29020104	Highway Safety Operating Program		12,620,325	2,899,266	15,519,591	
J00B0105	29020105	County and Municipality Funds		276,501,000		276,501,000	
J00B0108	29020108	Major Information Technology Development Projects		953,000	3,809,000	4,762,000	
J00B01		State Highway Administration		857,322,489	822,480,617	1,679,803,106	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00D00		Maryland Port Administration					
J00D0001	29040001	Port Operations		50,018,629		50,018,629	
J00D0002	29040002	Port Facilities and Capital Equipment		188,151,710	53,449,702	241,601,412	
J00D00		Maryland Port Administration		238,170,339	53,449,702	291,620,041	
J00E00		Motor Vehicle Administration					
J00E0001	29050001	Motor Vehicle Operations		195,053,619	94,042	195,147,661	
J00E0003	29050003	Facilities and Capital Equipment		30,469,626		30,469,626	
J00E0004	29050004	Maryland Highway Safety Office		2,967,667	12,974,485	15,942,152	
J00E0008	29050008	Major Information Technology Development Projects		3,525,000		3,525,000	
J00E00		Motor Vehicle Administration		232,015,912	13,068,527	245,084,439	
J00H01		Maryland Transit Administration					
J00H0101	29080101	Transit Administration		114,307,730	5,340,841	119,648,571	
J00H0102	29080102	Bus Operations		312,323,541	198,270,598	510,594,139	
J00H0104	29080104	Rail Operations		126,048,470	136,290,812	262,339,282	
J00H0105	29080105	Facilities and Capital Equipment		289,561,191	440,297,479	729,858,670	
J00H0106	29080106	Statewide Programs Operations		56,174,070	22,630,034	78,804,104	
J00H0108	29080108	Major Information Technology Development Projects		1,720,000		1,720,000	
J00H01		Maryland Transit Administration		900,135,002	802,829,764	1,702,964,766	
J00I00		Maryland Aviation Administration					
J00I0002	29090002	Airport Operations		206,946,293	645,500	207,591,793	
J00I0003	29090003	Airport Facilities and Capital Equipment		67,575,840	21,635,565	89,211,405	
J00I00		Maryland Aviation Administration		274,522,133	22,281,065	296,803,198	
J00		Total Department of Transportation		3,901,286,188	1,729,637,917	5,630,924,105	

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00		Department of Natural Resources					
K00A01		Office of the Secretary					
K00A0101	30010101	Secretariat	2,271,208	313,457	243,581	2,828,246	
K00A0102	30010102	Office of the Attorney General	1,895,114	130,419		2,025,533	
K00A0103	30010103	Finance and Administrative Services	8,037,488	2,909,352	718,514	11,665,354	
K00A0104	30010104	Human Resource Service	1,898,834	484,593	120,410	2,503,837	
K00A0105	30010105	Information Technology Service	1,447,190	254,927	112,881	1,814,998	
K00A0106	30010106	Office of Communications	1,247,992	200,443		1,448,435	
K00A0107	30010107	Major Information Technology Development Projects		500,000		500,000	
K00A01		Office of the Secretary	16,797,826	4,793,191	1,195,386	22,786,403	
K00A02		Forest Service					
K00A0209	30010209	Forest Service	2,839,645	9,565,934	2,543,847	14,949,426	1,635,403
K00A03		Wildlife and Heritage Service					
K00A0301	30010301	Wildlife and Heritage Service	450,000	5,891,883	9,166,739	15,508,622	75,179
K00A04		Maryland Park Service					
K00A0401	30010401	Statewide Operations	4,952,944	62,972,680	567,899	68,493,523	1,905,608
K00A0406	30010406	Revenue Operations		2,077,302		2,077,302	
K00A04		Maryland Park Service	4,952,944	65,049,982	567,899	70,570,825	1,905,608
K00A05		Land Acquisition and Planning					
K00A0505	30010505	Land Acquisition and Planning	365,215	7,199,636		7,564,851	
K00A0510	30010510	Outdoor Recreation Land Loan		221,812,306	4,906,000	226,718,306	
K00A05		Land Acquisition and Planning	365,215	229,011,942	4,906,000	234,283,157	
K00A06		Licensing and Registration Service					
K00A0601	30010601	Licensing and Registration Service		4,153,638		4,153,638	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A07		Natural Resources Police					
K00A0701	30010701	General Direction	11,323,392	1,237,555	3,957,325	16,518,272	
K00A0704	30010704	Field Operations	35,115,726	4,760,570	2,610,000	42,486,296	
K00A0709	30010709	Capital Appropriation	6,229,000			6,229,000	
K00A07		Natural Resources Police	52,668,118	5,998,125	6,567,325	65,233,568	
K00A09		Engineering and Construction					
K00A0901	30010901	General Direction	1,309,893	5,039,163		6,349,056	7,000,000
K00A0906	30010906	Ocean City Maintenance		1,000,000		1,000,000	
K00A09		Engineering and Construction	1,309,893	6,039,163		7,349,056	7,000,000
K00A10		Critical Area Commission					
K00A1001	30011001	Critical Area Commission	2,395,883			2,395,883	
K00A12		Resource Assessment Service					
K00A1205	30011205	Power Plant Assessment Program	570,101	6,841,766		7,411,867	41,777
K00A1206	30011206	Monitoring and Ecosystem Assessment	4,889,637	3,356,696	1,741,105	9,987,438	1,650,139
K00A1207	30011207	Maryland Geological Survey	2,917,381	863,869	380,135	4,161,385	1,005,150
K00A12		Resource Assessment Service	8,377,119	11,062,331	2,121,240	21,560,690	2,697,066
K00A13		Maryland Environmental Trust					
K00A1301	30011301	Maryland Environmental Trust	648,873	164,179		813,052	148,041
K00A14		Chesapeake and Coastal Service					
K00A1401	30011401	Waterway Capital		13,500,000	2,500,000	16,000,000	
K00A1402	30011402	Chesapeake and Coastal Service	1,851,861	49,939,335	9,395,134	61,186,330	2,970,924
K00A14		Chesapeake and Coastal Service	1,851,861	63,439,335	11,895,134	77,186,330	2,970,924
K00A17		Fishing and Boating Services					
K00A1701	30011701	Fishing and Boating Services	8,206,591	17,410,004	4,986,422	30,603,017	
K00		Total Department of Natural Resources	100,863,968	422,579,707	43,949,992	567,393,667	16,432,221

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00		Department of Agriculture					
L00A11		Office of the Secretary					
L00A1101	31011101	Executive Direction	1,384,655			1,384,655	
L00A1102	31011102	Administrative Services	1,999,867			1,999,867	24,141
L00A1103	31011103	Central Services	2,258,092	82,386	403,888	2,744,366	1,328,368
L00A1104	31011104	Maryland Agricultural Commission	93,262			93,262	
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation		2,827,211		2,827,211	
L00A1111	31011111	Capital Appropriation		68,452,886		68,452,886	
L00A11		Office of the Secretary	5,735,876	71,362,483	403,888	77,502,247	1,352,509
L00A12		Office of Marketing, Animal Industries and Consumer Services					
L00A1201	31011201	Office of the Assistant Secretary	238,876			238,876	
L00A1202	31011202	Weights and Measures	358,204	1,863,841		2,222,045	
L00A1203	31011203	Food Quality Assurance	154,717	2,117,800	980,756	3,253,273	
L00A1204	31011204	Maryland Agricultural Statistics Services	9,200			9,200	
L00A1205	31011205	Animal Health	2,745,432	480,743	665,225	3,891,400	
L00A1207	31011207	State Board of Veterinary Medical Examiners		818,555		818,555	
L00A1208	31011208	Maryland Horse Industry Board		363,944	10,793	374,737	
L00A1210	31011210	Marketing and Agriculture Development	1,163,613	2,237,782	990,855	4,392,250	51,601
L00A1211	31011211	Maryland Agricultural Fair Board		1,460,000		1,460,000	
L00A1218	31011218	Rural Maryland Council	9,001,144			9,001,144	
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	118,485			118,485	
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	4,235,000			4,235,000	
L00A12		Office of Marketing, Animal Industries and Consumer Services	18,024,671	9,342,665	2,647,629	30,014,965	51,601
L00A14		Office of Plant Industries and Pest Management					
L00A1401	31011401	Office of the Assistant Secretary	235,662			235,662	
L00A1402	31011402	Forest Pest Management	1,015,547	250,571	603,181	1,869,299	
L00A1403	31011403	Mosquito Control	1,094,301	2,024,688		3,118,989	
L00A1404	31011404	Pesticide Regulation		897,468	479,766	1,377,234	
L00A1405	31011405	Plant Protection and Weed Management	1,140,709	272,042	1,528,755	2,941,506	44,000
L00A1406	31011406	Turf and Seed	784,925	339,637		1,124,562	
L00A1409	31011409	State Chemist		3,306,618	98,353	3,404,971	
L00A14		Office of Plant Industries and Pest Management	4,271,144	7,091,024	2,710,055	14,072,223	44,000

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A15		Office of Resource Conservation					
L00A1501	31011501	Office of the Assistant Secretary	245,988			245,988	
L00A1502	31011502	Program Planning and Development	351,173	396,786		747,959	1,976,615
L00A1503	31011503	Resource Conservation Operations	8,400,401			8,400,401	4,609,953
L00A1504	31011504	Resource Conservation Grants	867,834	17,673,518		18,541,352	14,671,294
L00A1506	31011506	Nutrient Management	1,713,861	213,786	1,141,318	3,068,965	360,000
L00A1507	31011507	Watershed Implementation	885,134		909,898	1,795,032	298,709
L00A15		Office of Resource Conservation	12,464,391	18,284,090	2,051,216	32,799,697	21,916,571
L00		Total Department of Agriculture	40,496,082	106,080,262	7,812,788	154,389,132	23,364,681
M00		Maryland Department of Health					
M00A01		Office of the Secretary					
M00A0101	32010101	Executive Direction	36,237,328	24,750,751	7,915	60,995,994	1,732,327
M00A0102	32010102	Operations	28,849,759		9,681,018	38,530,777	10,269,645
M00A0107	32010107	MDH Hospital System	10,279,830		511,719	10,791,549	
M00A0108	32010108	Major Information Technology Development Projects		2,104,650	2,110,162	4,214,812	
M00A0109	32010109	Capital Appropriation -	1,000,000			1,000,000	
M00A01		Office of the Secretary	76,366,917	26,855,401	12,310,814	115,533,132	12,001,972
M00B01		Regulatory Services					
M00B0103	32020103	Office of Health Care Quality	20,051,940	606,751	8,725,429	29,384,120	
M00B0104	32020104	Health Professional Boards and Commissions	793,214	28,868,630		29,661,844	539,557
M00B0105	32020105	Board of Nursing		9,144,625		9,144,625	
M00B0106	32020106	Maryland Board of Physicians		11,590,159		11,590,159	
M00B01		Regulatory Services	20,845,154	50,210,165	8,725,429	79,780,748	539,557
M00F01		Deputy Secretary for Public Health Services					
M00F0101	32060101	Executive Direction	10,119,610	559,612	7,768,102	18,447,324	409,147

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00F02		Office of Population Health Improvement					
M00F0201	32060201	Office of Population Health Improvement	3,337,828	400,000	14,755,371	18,493,199	
M00F0207	32060207	Core Public Health Services	74,895,643			74,895,643	
M00F02		Office of Population Health Improvement	78,233,471	400,000	14,755,371	93,388,842	
M00F03		Prevention and Health Promotion Administration					
M00F0301	32060301	Infectious Disease and Environmental Health Services	17,616,994	78,409,986	259,076,776	355,103,756	2,141,339
M00F0304	32060304	Family Health and Chronic Disease Services	67,425,313	60,098,033	143,124,479	270,647,825	290,966
M00F03		Prevention and Health Promotion Administration	85,042,307	138,508,019	402,201,255	625,751,581	2,432,305
M00F05		Office of the Chief Medical Examiner					
M00F0501	32060501	Post Mortem Examining Services	18,945,029			18,945,029	55,000
M00F06		Office of Preparedness and Response					
M00F0601	32060601	Office of Preparedness and Response	3,887,899		53,251,875	57,139,774	
M00I03		Western Maryland Center					
M00I0301	32090301	Services and Institutional Operations	22,527,647	251,140		22,778,787	1,728,049
M00I04		Deer's Head Center					
M00I0401	32090401	Services and Institutional Operations	20,940,149	2,043,730		22,983,879	
M00J02		Laboratories Administration					
M00J0201	32100201	Laboratory Services	35,158,480	8,977,963	4,827,328	48,963,771	375,021
M00K01		Deputy Secretary for Behavioral Health					
M00K0101	32110101	Executive Direction	1,447,681			1,447,681	
M00L01		Behavioral Health Administration					
M00L0101	32120101	Program Direction	12,333,087		3,818,115	16,151,202	
M00L0102	32120102	Community Services	299,659,290	32,210,772	111,098,125	442,968,187	6,049,960
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	100,047,765			100,047,765	
M00L01		Behavioral Health Administration	412,040,142	32,210,772	114,916,240	559,167,154	6,049,960

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00L04		Thomas B. Finan Hospital Center					
M00L0401	32120401	Thomas B. Finan Hospital Center	23,862,957	1,355,737		25,218,694	
M00L05		Regional Institute for Children and Adolescents-Baltimore					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	17,912,060	3,259,378	100,952	21,272,390	
M00L07		Eastern Shore Hospital Center					
M00L0701	32120701	Eastern Shore Hospital Center	24,710,511	8,198		24,718,709	
M00L08		Springfield Hospital Center					
M00L0801	32120801	Springfield Hospital Center	87,379,452	186,507		87,565,959	
M00L09		Spring Grove Hospital Center					
M00L0901	32120901	Spring Grove Hospital Center	99,694,206	1,511,704	24,242	101,230,152	644,060
M00L10		Clifton T. Perkins Hospital Center					
M00L1001	32121001	Clifton T. Perkins Hospital Center	87,398,910	23,250		87,422,160	
M00L11		John L. Gildner Regional Institute for Children and Adolescents					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	18,391,343	39,781	58,114	18,489,238	643,027
M00L15		Behavioral Health Administration Facility Maintenance					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	994,353	460,578		1,454,931	
M00M01		Developmental Disabilities Administration					
M00M0101	32130101	Program Direction	6,168,545		4,806,641	10,975,186	
M00M0102	32130102	Community Services	868,522,955	6,450,203	804,422,132	1,679,395,290	
M00M01		Developmental Disabilities Administration	874,691,500	6,450,203	809,228,773	1,690,370,476	
M00M05		Holly Center					
M00M0501	32130501	Holly Center	19,299,844	45,513		19,345,357	30,834
M00M06		Developmental Disabilities Administration Court Involved Service Delivery System					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	9,451,337			9,451,337	

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2023

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00M07		Potomac Center					
M00M0701	32130701	Potomac Center	21,363,367	5,000		21,368,367	
M00M15		Developmental Disabilities Administration Facility					
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	816,048			816,048	
M00Q01		Medical Care Programs Administration					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	2,613,948	11,600,000	15,376,457	29,590,405	1,720,887
M00Q0102	32170102	Office of Enterprise Technology - Medicaid	3,991,994		11,449,882	15,441,876	
M00Q0103	32170103	Medical Care Provider Reimbursements	3,884,237,990	726,878,025	6,913,680,710	11,524,796,725	80,587,825
M00Q0104	32170104	Benefits Management and Provider Services	13,990,094	91,000	32,422,041	46,503,135	
M00Q0105	32170105	Office of Finance	3,103,365		4,442,066	7,545,431	
M00Q0107	32170107	Maryland Children's Health Program	98,908,104	4,464,978	192,341,598	295,714,680	
M00Q0108	32170108	Major Information Technology Development Projects			148,092,851	148,092,851	
M00Q0109	32170109	Office of Eligibility Services	5,389,778		9,448,770	14,838,548	
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	768,114,382	11,114,687	1,353,072,052	2,132,301,121	
M00Q0111	32170111	Senior Prescription Drug Assistance Program		12,022,188		12,022,188	
M00Q01		Medical Care Programs Administration	4,780,349,655	766,170,878	8,680,326,427	14,226,846,960	82,308,712
M00R01		Health Regulatory Commissions					
M00R0101	32180101	Maryland Health Care Commission	1,000,000	35,152,392		36,152,392	
M00R0102	32180102	Health Services Cost Review Commission	10,213,545	142,300,110		152,513,655	176,861
M00R0103	32180103	Maryland Community Health Resources Commission		73,000,000		73,000,000	
M00R01		Health Regulatory Commissions	11,213,545	250,452,502		261,666,047	176,861
M00		Total Maryland Department of Health	6,863,083,574	1,289,986,031	10,108,494,922	18,261,564,527	107,394,505

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2023

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00		Department of Human Services					
N00A01		Office of the Secretary					
N00A0101	33010101	Office of the Secretary	8,852,132	7,127	7,044,861	15,904,120	
N00A0102	33010102	Citizens Review Board for Children	798,959		69,461	868,420	
N00A0103	33010103	Maryland Commission for Women	146,061			146,061	
N00A0104	33010104	Maryland Legal Services Program	12,329,238		722,410	13,051,648	
N00A01		Office of the Secretary	22,126,390	7,127	7,836,732	29,970,249	
N00B00		Social Services Administration					
N00B0004	33020004	General Administration-State	13,669,189		17,929,579	31,598,768	
N00E01		Operations Office					
N00E0101	33050101	Division of Budget, Finance and Personnel	11,645,962	39,768	12,980,812	24,666,542	
N00E0102	33050102	Division of Administrative Services	4,739,229		5,524,863	10,264,092	
N00E01		Operations Office	16,385,191	39,768	18,505,675	34,930,634	
N00F00		Office of Technology for Human Services					
N00F0004	33060004	General Administration	60,183,770	198,950	76,416,973	136,799,693	7,114,900
N00G00		Local Department Operations					
N00G0001	33070001	Foster Care Maintenance Payments	240,489,287	2,940,361	90,500,340	333,929,988	
N00G0002	33070002	Local Family Investment Program	62,659,509	2,815,642	103,941,556	169,416,707	
N00G0003	33070003	Child Welfare Services	151,599,699	2,283,726	93,470,643	247,354,068	827,719
N00G0004	33070004	Adult Services	13,249,918	699,343	34,285,886	48,235,147	
N00G0005	33070005	General Administration	26,051,698	2,276,379	16,385,136	44,713,213	
N00G0006	33070006	Child Support Administration	15,873,858	6,999,069	29,831,889	52,704,816	
N00G0008	33070008	Assistance Payments	98,875,711	13,683,265	2,072,725,066	2,185,284,042	
N00G0010	33070010	Work Opportunities			28,883,806	28,883,806	
N00G00		Local Department Operations	608,799,680	31,697,785	2,470,024,322	3,110,521,787	827,719
N00H00		Child Support Administration					
N00H0008	33080008	Child Support-State	3,024,160	11,522,594	30,135,454	44,682,208	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2023

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00I00		Family Investment Administration					
N00I0004	33090004	Director's Office	8,398,682	1,311,178	40,149,355	49,859,215	
N00I0005	33090005	Maryland Office for Refugees and Asylees			14,896,474	14,896,474	
N00I0006	33090006	Office of Home Energy Programs	80,000	118,862,430	76,961,122	195,903,552	
N00I0007	33090007	Office of Grants Management	8,970,635		7,430,600	16,401,235	
N00I00		Family Investment Administration	17,449,317	120,173,608	139,437,551	277,060,476	
N00		Total Department of Human Services	741,637,697	163,639,832	2,760,286,286	3,665,563,815	7,942,619
P00		Maryland Department of Labor					
P00A01		Office of the Secretary					
P00A0101	34010101	Executive Direction	14,156,987	2,379,774	3,736,139	20,272,900	49,122
P00A0102	34010102	Program Analysis and Audit	64,228	85,950	273,613	423,791	
P00A0105	34010105	Legal Services	951,440	1,813,352	1,147,757	3,912,549	
P00A0108	34010108	Office of Fair Practices	59,898	116,816	292,214	468,928	
P00A0109	34010109	Governor's Workforce Development Board	309,297			309,297	541,625
P00A0111	34010111	Board of Appeals		58,765	1,667,603	1,726,368	
P00A0112	34010112	Lower Appeals		104,177	4,481,606	4,585,783	
P00A01		Office of the Secretary	15,541,850	4,558,834	11,598,932	31,699,616	590,747
P00B01		Division of Administration					
P00B0101	34020101	Office of Administration	1,092,871	1,553,815	4,686,697	7,333,383	
P00B0104	34020104	Office of General Services	710,554	966,305	3,024,714	4,701,573	1,715,875
P00B0105	34020105	Office of Information Technology	299,162	921,258	2,828,925	4,049,345	
P00B01		Division of Administration	2,102,587	3,441,378	10,540,336	16,084,301	1,715,875
P00C01		Division of Financial Regulation					
P00C0102	34030102	Financial Regulation	270,130	11,960,902		12,231,032	

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2023

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
P00D01		Division of Labor and Industry					
P00D0101	34040101	General Administration	92,097	647,755	311,365	1,051,217	
P00D0102	34040102	Employment Standards	1,483,953	543,621		2,027,574	
P00D0103	34040103	Railroad Safety and Health		419,551		419,551	
P00D0105	34040105	Safety Inspection		5,689,287		5,689,287	
P00D0107	34040107	Prevailing Wage	717,026	64,296		781,322	
P00D0108	34040108	Occupational Safety and Health Administration		4,994,709	5,510,719	10,505,428	
P00D0109	34040109	Building Codes Unit	360,606	196,773		557,379	
P00D01		Division of Labor and Industry	2,653,682	12,555,992	5,822,084	21,031,758	
P00E01		Division of Racing					
P00E0102	34050102	Maryland Racing Commission	434,455	77,931,574		78,366,029	
P00E0103	34050103	Racetrack Operation	1,725,392	742,500		2,467,892	
P00E0105	34050105	Maryland Facility Redevelopment Program		12,608,424		12,608,424	
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants		105,018,357		105,018,357	
P00E01		Division of Racing	2,159,847	196,300,855		198,460,702	
P00F01		Division of Occupational and Professional Licensing					
P00F0101	34060101	Occupational and Professional Licensing	319,693	9,699,667		10,019,360	1,509,142
P00G01		Division of Workforce Development and Adult Learning					
P00G0107	34070107	Workforce Development	6,344,495	3,162,347	112,642,078	122,148,920	884,396
P00G0112	34070112	Adult Education and Literacy Program	842,525	1,211	2,354,159	3,197,895	
P00G0113	34070113	Adult Corrections Program	15,785,815			15,785,815	4,143,013
P00G0114	34070114	Aid To Education	8,011,986		8,879,973	16,891,959	
P00G01		Division of Workforce Development and Adult Learning	30,984,821	3,163,558	123,876,210	158,024,589	5,027,409
P00H01		Division of Unemployment Insurance					
P00H0101	34080101	Office of Unemployment Insurance		7,812,197	92,016,013	99,828,210	
P00H0102	34080102	Major Information Technology Development Projects			6,324,667	6,324,667	
P00H01		Division of Unemployment Insurance		7,812,197	98,340,680	106,152,877	
P00		Total Maryland Department of Labor	54,032,610	249,493,383	250,178,242	553,704,235	8,843,173

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00		Department of Public Safety and Correctional Services					
Q00A01		Office of the Secretary					
Q00A0101	35010101	General Administration	15,663,652	564,600		16,228,252	
Q00A0102	35010102	Information Technology and Communications Division	34,766,330	7,268,547	724,694	42,759,571	650,000
Q00A0103	35010103	Intelligence and Investigative Division	12,821,468		50,000	12,871,468	
Q00A0105	35010105	Capital Appropriation	4,352,000			4,352,000	
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,083,287			4,083,287	
Q00A0107	35010107	Major Information Technology Development Projects		50,000		50,000	
Q00A0110	35010110	Administrative Services	41,077,109			41,077,109	
Q00A01		Office of the Secretary	112,763,846	7,883,147	774,694	121,421,687	650,000
Q00A02		Deputy Secretary for Operations					
Q00A0201	35010201	Administrative Services	8,322,193			8,322,193	
Q00A0203	35010203	Field Support Services	5,772,161	25,000		5,797,161	694,275
Q00A0204	35010204	Security Operations	26,155,810			26,155,810	
Q00A0205	35010205	Central Home Detention Unit	9,214,101	60,000		9,274,101	
Q00A02		Deputy Secretary for Operations	49,464,265	85,000		49,549,265	694,275
Q00A03		Maryland Correctional Enterprises					
Q00A0301	35010301	Maryland Correctional Enterprises		56,450,804		56,450,804	
Q00B01		Division of Correction - Headquarters					
Q00B0101	35020101	General Administration	27,051,487			27,051,487	
Q00C01		Maryland Parole Commission					
Q00C0101	35030101	General Administration and Hearings	6,455,258			6,455,258	
Q00C02		Division of Parole and Probation					
Q00C0201	35030201	Division of Parole and Probation-Support Services	18,978,613	85,000		19,063,613	97,896
Q00D00		Patuxent Institution					
Q00D0001	35040001	Patuxent Institution	61,002,341	185,000		61,187,341	8,200

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00E00		Inmate Grievance Office					
Q00E0001	35050001	General Administration		767,663		767,663	
Q00G00		Police and Correctional Training Commissions					
Q00G0001	35070001	General Administration	7,953,736	2,380,000		10,333,736	328,500
Q00N00		Maryland Commission on Correctional Standards					
Q00N0001	35140001	General Administration	476,959			476,959	
Q00R02		Division of Correction - West Region					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	60,161,667	123,500		60,285,167	152,300
Q00R0202	35180202	Maryland Correctional Training Center	82,998,311	550,300		83,548,611	569,956
Q00R0203	35180203	Roxbury Correctional Institution	59,659,144	250,000		59,909,144	48,400
Q00R0204	35180204	Western Correctional Institution	70,924,854	175,000		71,099,854	125,000
Q00R0205	35180205	North Branch Correctional Institution	67,027,770	175,000		67,202,770	
Q00R02		Division of Correction - West Region	340,771,746	1,273,800		342,045,546	895,656
Q00R03		Division of Parole and Probation - West Region					
Q00R0301	35180301	Division of Parole and Probation - West Region	18,462,560	2,885,749		21,348,309	
Q00S02		Division of Correction - East Region					
Q00S0201	35190201	Jessup Correctional Institution	98,869,761	175,000		99,044,761	315,400
Q00S0202	35190202	Maryland Correctional Institution-Jessup	47,514,951	100,000		47,614,951	27,200
Q00S0203	35190203	Maryland Correctional Institution for Women	41,789,269	225,000		42,014,269	34,900
Q00S0208	35190208	Eastern Correctional Institution	129,309,219	367,000	215,000	129,891,219	121,100
Q00S0209	35190209	Dorsey Run Correctional Facility	41,901,571	520,200		42,421,771	318,633
Q00S0210	35190210	Central Maryland Correctional Facility	18,072,388	85,000		18,157,388	374,234
Q00S02		Division of Correction - East Region	377,457,159	1,472,200	215,000	379,144,359	1,191,467
Q00S03		Division of Parole and Probation - East Region					
Q00S0301	35190301	Division of Parole and Probation - East Region	26,431,627	2,421,987		28,853,614	
Q00T03		Division of Parole and Probation - Central Region					
Q00T0301	35200301	Division of Parole and Probation - Central Region	38,741,639	1,672,136		40,413,775	

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Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00T04		Division of Pretrial Detention					
Q00T0401	35200401	Chesapeake Detention Facility	4,443,069	85,000	27,051,267	31,579,336	
Q00T0402	35200402	Pretrial Release Services	6,651,861			6,651,861	
Q00T0404	35200404	Baltimore Central Booking and Intake Center	78,339,731	214,591		78,554,322	
Q00T0405	35200405	Youth Detention Center	16,708,868	25,000		16,733,868	
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	43,474,725	85,000		43,559,725	
Q00T0407	35200407	Baltimore City Correctional Center	16,970,232	538,825		17,509,057	171,390
Q00T0408	35200408	Metropolitan Transition Center	64,668,441	85,000		64,753,441	
Q00T0409	35200409	General Administration	2,173,939			2,173,939	
Q00T04		Division of Pretrial Detention	233,430,866	1,033,416	27,051,267	261,515,549	171,390
Q00		Total Department of Public Safety and Correctional Services	1,319,442,102	78,595,902	28,040,961	1,426,078,965	4,037,384
R00		State Department of Education					
R00A01		State Department of Education - Headquarters					
R00A0101	36010101	Office of the State Superintendent	19,893,557	2,210,360	2,620,082	24,723,999	
R00A0102	36010102	Division of Business Services	496,326	11,085	6,608,672	7,116,083	
R00A0104	36010104	Division of Accountability and Assessment	37,174,502	536,325	13,301,975	51,012,802	1,210
R00A0105	36010105	Office of Information Technology	8,027,391	157,690	4,074,802	12,259,883	
R00A0106	36010106	Major Information Technology Development Projects			23,060,000	23,060,000	
R00A0107	36010107	Office of School and Community Nutrition Programs	261,318		8,922,524	9,183,842	
R00A0110	36010110	Division of Early Childhood Development	13,596,988		69,895,653	83,492,641	
R00A0111	36010111	Division of Curriculum, Assessment and Accountability	1,954,976	1,605,822	6,037,668	9,598,466	8,790
R00A0112	36010112	Division of Student, Family and School Support	2,421,137	126,170	5,808,799	8,356,106	
R00A0113	36010113	Division of Special Education/Early Intervention Services	601,508	1,602,387	10,645,843	12,849,738	160,000
R00A0114	36010114	Division of Career and College Readiness	2,263,509		2,633,016	4,896,525	
R00A0118	36010118	Division of Certification and Accreditation	2,786,027	402,786	146,269	3,335,082	
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	1,559,336	110,000	14,283,795	15,953,131	
R00A0121	36010121	Division of Rehabilitation Services-Client Services	10,421,683		34,172,591	44,594,274	
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	1,764,175		8,284,976	10,049,151	
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services			36,299,211	36,299,211	
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,457,966	2,955,968	4,544,831	8,958,765	
R00A01		State Department of Education - Headquarters	104,680,399	9,718,593	251,340,707	365,739,699	170,000

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A02		Aid To Education					
R00A0201	36010201	State Share of Foundation Program	3,599,939,794	217,422,439		3,817,362,233	
R00A0202	36010202	Compensatory Education	1,295,201,860			1,295,201,860	
R00A0203	36010203	Aid for Local Employee Fringe Benefits	724,643,898			724,643,898	
R00A0204	36010204	Children At Risk	12,291,760	5,295,514	33,622,730	51,210,004	
R00A0205	36010205	Formula Programs for Specific Populations	2,000,000			2,000,000	
R00A0206	36010206	Prekindergarten		170,707,352		170,707,352	
R00A0207	36010207	Students With Disabilities	489,669,553	94,501,439		584,170,992	
R00A0208	36010208	Assistance to State for Educating Students With Disabilities			220,913,934	220,913,934	
R00A0212	36010212	Educationally Deprived Children			282,700,581	282,700,581	
R00A0213	36010213	Innovative Programs	19,854,557	4,750,000	99,701,831	124,306,388	90,000
R00A0215	36010215	Language Assistance			10,395,537	10,395,537	
R00A0218	36010218	Career and Technology Education			15,337,000	15,337,000	
R00A0224	36010224	Limited English Proficient	334,286,759	88,178,255		422,465,014	
R00A0225	36010225	Guaranteed Tax Base	45,783,860			45,783,860	
R00A0227	36010227	Food Services Program	15,796,664		319,173,827	334,970,491	
R00A0239	36010239	Transportation	335,964,983			335,964,983	
R00A0255	36010255	Teacher Development	3,596,000	11,333,505	27,999,542	42,929,047	
R00A0257	36010257	At-Risk Early Childhood Grants	14,275,000	18,902,930	14,250,000	47,427,930	
R00A0258	36010258	Head Start	3,000,000			3,000,000	
R00A0259	36010259	Child Care Assistance Grants	77,747,835	11,280,000	159,284,373	248,312,208	
R00A0260	36010260	Blueprint for Maryland's Future Transition Grants	2,030,153	66,640,278	46,000,000	114,670,431	
R00A0261	36010261	Concentration of Poverty Grant Program		190,286,426		190,286,426	
R00A0262	36010262	College and Career Readiness		18,669,966		18,669,966	
R00A0263	36010263	Education Effort Adjustment	125,673,114			125,673,114	
R00A02		Aid To Education	7,101,755,790	897,968,104	1,229,379,355	9,229,103,249	90,000

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A03		Funding for Educational Organizations					
R00A0301	36010301	Maryland School for the Blind	26,526,006			26,526,006	
R00A0302	36010302	Blind Industries and Services of Maryland	600,000			600,000	
R00A0303	36010303	Other Institutions	6,647,804			6,647,804	
R00A0304	36010304	Aid to Non-Public Schools		6,040,000		6,040,000	
R00A0305	36010305	Broadening Options and Opportunities for Students Today		10,000,000		10,000,000	
R00A03		Funding for Educational Organizations	33,773,810	16,040,000		49,813,810	
R00A04		Children's Cabinet Interagency Fund					
R00A0401	36010401	Children's Cabinet Interagency Fund	24,243,650			24,243,650	1,800,000
R00A05		Maryland Longitudinal Data System Center					
R00A0501	36010501	Maryland Longitudinal Data System Center	2,543,117			2,543,117	319,053
R00A06		Maryland Center for School Safety					
R00A0601	36060101	Maryland Center for School Safety - Operations	2,751,201			2,751,201	
R00A0602	36060102	Maryland Center for School Safety - Grants	12,000,000	10,600,000		22,600,000	
R00A06		Maryland Center for School Safety	14,751,201	10,600,000		25,351,201	
R00A07		Interagency Commission On School Construction					
R00A0701	36070101	Interagency Commission On School Construction	4,849,677			4,849,677	
R00A0702	36070102	Capital Appropriation	257,779,000		40,000,000	297,779,000	
R00A0703	36070103	School Safety Grant Program	13,500,000			13,500,000	
R00A07		Interagency Commission On School Construction	276,128,677		40,000,000	316,128,677	
R00A08		Office of the Inspector General					
R00A0801	36010801	Office of the Inspector General	2,071,745			2,071,745	
R00A09		Accountability and Implementation Board					
R00A0901	36090101	Accountability and Implementation Board		4,800,000		4,800,000	
R00		Total State Department of Education	7,559,948,389	939,126,697	1,520,720,062	10,019,795,148	2,379,053

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R11		Maryland State Library Agency					
R11A1101	36110101	Maryland State Library	3,838,303		1,223,000	5,061,303	
R11A1102	36110102	Public Library Aid	47,683,020		2,500,000	50,183,020	
R11A1103	36110103	State Library Network	20,972,879			20,972,879	
R11A1104	36110104	Aid for Local Library Employee Fringe Benefits	20,776,867			20,776,867	
R11		Total Maryland State Library Agency	93,271,069		3,723,000	96,994,069	
R15		Maryland Public Broadcasting Commission					
R15P0001	36150001	Executive Direction and Control		1,075,983		1,075,983	
R15P0002	36150002	Administration and Support Services	10,363,310	849,598		11,212,908	
R15P0003	36150003	Broadcasting		11,380,676		11,380,676	500,000
R15P0004	36150004	Content Enterprises		6,749,265	466,551	7,215,816	1,442,108
R15		Total Maryland Public Broadcasting Commission	10,363,310	20,055,522	466,551	30,885,383	1,942,108
R62		Maryland Higher Education Commission					
R62I0001	36090001	General Administration	29,430,889	1,180,046	366,654	30,977,589	128,657
R62I0002	36090002	College Prep/Intervention Program	750,000			750,000	
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	118,598,457			118,598,457	
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	373,670,034			373,670,034	
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	61,674,264			61,674,264	
R62I0007	36090007	Educational Grants	17,943,518	1,000,000	38,826	18,982,344	1,091,340
R62I0009	36090009	2 + 2 Transfer Scholarship Program	2,000,000	300,000		2,300,000	
R62I0010	36090010	Educational Excellence Awards	100,000,000			100,000,000	
R62I0012	36090012	Senatorial Scholarships	7,020,655			7,020,655	
R62I0014	36090014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	3,000,000			3,000,000	
R62I0015	36090015	Delegate Scholarships	7,139,723			7,139,723	
R62I0016	36090016	Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship		358,000		358,000	
R62I0017	36090017	Graduate and Professional Scholarship Program	1,174,473			1,174,473	
R62I0021	36090021	Jack F. Tolbert Memorial Student Grant Program	200,000			200,000	
R62I0026	36090026	Janet L. Hoffman Loan Assistance Repayment Program	1,305,000	65,000		1,370,000	
R62I0027	36090027	Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000			100,000	
R62I0033	36090033	Part-Time Grant Program	5,087,780			5,087,780	
R62I0036	36090036	Workforce Shortage Student Assistance Grants	1,229,853			1,229,853	
R62I0037	36090037	Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000			750,000	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R62I0038	36090038	Nurse Support Program II		18,135,571		18,135,571	
R62I0043	36090043	Maryland Higher Education Outreach and College Access Program	700,000			700,000	
R62I0044	36090044	Somerset Economic Impact Scholarship	12,000			12,000	
R62I0045	36090045	Workforce Development Sequence Scholarships	1,000,000			1,000,000	
R62I0046	36090046	Cybersecurity Public Service Scholarship	1,000,000			1,000,000	
R62I0047	36090047	Community College Facilities Renewal Grant Program	3,352,000			3,352,000	
R62I0048	36090048	Maryland Community College Promise Scholarship Program	15,000,000			15,000,000	
R62I0049	36090049	Teaching Fellows for Maryland Scholarships		8,000,000		8,000,000	
R62I0051	36090051	Richard W. Collins III Leadership with Honor Scholarship Program	1,000,000			1,000,000	
R62I0052	36090052	Maryland Loan Assistance Repayment Program for Police Officers	1,500,000			1,500,000	
R62I0053	36090053	Maryland Police Officers Scholarship Program	8,500,000			8,500,000	
R62I0054	36090054	Maryland Loan Assistance Repayment Program for Nurses and Nursing Assistants	2,000,000			2,000,000	
R62		Total Maryland Higher Education Commission	765,138,646	29,038,617	405,480	794,582,743	1,219,997
R75		Support for State Operated Institutions of Higher Education					
R75T0001	36200001	Support for State Operated Institutions of Higher Education	1,777,617,165	141,221,108		1,918,838,273	
R99		Maryland School for the Deaf					
R99E0100	36050100	Services and Institutional Operations	37,830,612	482,235	442,966	38,755,813	4,996,158
R99E0101	36050101	Capital Appropriation	3,225,000			3,225,000	
R99		Total Maryland School for the Deaf	41,055,612	482,235	442,966	41,980,813	4,996,158
S00		Department of Housing and Community Development					
S00A20		Office of the Secretary					
S00A2001	37012001	Office of the Secretary	1,228,024	4,031,589	2,529,569	7,789,182	
S00A2003	37012003	Office of Management Services		8,499,828	7,926,860	16,426,688	
S00A20		Office of the Secretary	1,228,024	12,531,417	10,456,429	24,215,870	
S00A22		Division of Credit Assurance					
S00A2201	37012201	Maryland Housing Fund		563,505		563,505	
S00A2202	37012202	Asset Management		6,346,901	370,000	6,716,901	
S00A22		Division of Credit Assurance		6,910,406	370,000	7,280,406	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00A24		Division of Neighborhood Revitalization					
S00A2401	37012401	Neighborhood Revitalization	36,193,384	10,506,558	73,084,843	119,784,785	
S00A2402	37012402	Neighborhood Revitalization-Capital Appropriation	89,800,000	2,200,000	33,900,000	125,900,000	
S00A24		Division of Neighborhood Revitalization	125,993,384	12,706,558	106,984,843	245,684,785	
S00A25		Division of Development Finance					
S00A2501	37012501	Administration		5,257,967	700,000	5,957,967	
S00A2502	37012502	Housing Development Program		5,027,844	709,174	5,737,018	
S00A2503	37012503	Single Family Housing		5,139,535	27,678,784	32,818,319	2,423,716
S00A2504	37012504	Housing and Building Energy Programs		24,292,937	5,322,873	29,615,810	12,212,085
S00A2505	37012505	Rental Services Programs	2,333,000		295,114,930	297,447,930	672,569
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	92,000,000	16,500,000	9,000,000	117,500,000	
S00A2508	37012508	Homeownership Programs-Capital Appropriation	27,000,000	15,000,000	65,000,000	107,000,000	
S00A2509	37012509	Special Loan Programs-Capital Appropriation	4,000,000	4,400,000	2,000,000	10,400,000	
S00A2510	37012510	Partnership Rental Housing-Capital Appropriation	12,000,000			12,000,000	
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation		14,850,000	1,000,000	15,850,000	
S00A25		Division of Development Finance	137,333,000	90,468,283	406,525,761	634,327,044	15,308,370
S00A26		Division of Information Technology					
S00A2601	37012601	Information Technology		2,001,061	1,924,197	3,925,258	
S00A27		Division of Finance and Administration					
S00A2701	37012701	Finance and Administration		6,421,408	1,327,805	7,749,213	
S00		Total Department of Housing and Community Development	264,554,408	131,039,133	527,589,035	923,182,576	15,308,370
S50		Maryland African American Museum Corporation					
S50B0101	37020101	General Administration	2,000,000			2,000,000	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00		Department of Commerce					
T00A00		Office of the Secretary					
T00A0001	38010001	Office of the Secretary	1,563,285	72,395	27,552	1,663,232	
T00A0002	38010002	Office of Policy and Research	1,645,912	163,570	772,737	2,582,219	
T00A0003	38010003	Office of the Attorney General	5,750	1,458,001	5,300	1,469,051	
T00A0008	38010008	Division of Administration and Technology	4,584,372	1,389,023	137,419	6,110,814	
T00A0010	38010010	Maryland Marketing Partnership	1,000,000	1,500,000		2,500,000	
T00A00		Office of the Secretary	8,799,319	4,582,989	943,008	14,325,316	
T00F00		Division of Business and Industry Sector Development					
T00F0001	38060001	Managing Director of Business and Industry Sector Development	659,323	108,429		767,752	
T00F0003	38060003	Maryland Small Business Development Financing Authority	-	1,663,375		1,663,375	
T00F0004	38060004	Office of Business Development	4,520,363	357,495		4,877,858	
T00F0005	38060005	Office of Strategic Industries and Entrepreneurship	6,581,129	394,859		6,975,988	
T00F0007	38060007	Partnership for Workforce Quality	1,000,000			1,000,000	
T00F0008	38060008	Office of Finance Programs		3,556,186	250,000	3,806,186	
T00F0009	38060009	Maryland Small Business Development Financing Authority (MSBDFA)	1,500,000	3,860,000	14,000,000	19,360,000	
T00F0010	38060010	Office of International Investment and Trade	2,836,332	100,000	714,000	3,650,332	
T00F0011	38060011	Maryland Not-For-Profit Development Fund		337,500		337,500	
T00F0012	38060012	Maryland Biotechnology Investment Tax Credit Reserve Fund	12,000,000			12,000,000	
T00F0013	38060013	Office of Military Affairs and Federal Affairs	920,994	198,518	2,509,248	3,628,760	
T00F0015	38060015	Small, Minority, and Women-Owned Businesses Account		19,991,945		19,991,945	
T00F0018	38060018	Military Personnel and Service-Disabled Veteran Loan Program		300,000		300,000	
T00F0019	38060019	Innovation Investment Incentive Tax Credit Program	2,000,000			2,000,000	
T00F0020	38060020	Maryland E-Nnovation Initiative		8,500,000		8,500,000	
T00F0021	38060021	Maryland Economic Adjustment Fund		200,000		200,000	
T00F0023	38060023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)		17,500,000		17,500,000	
T00F0024	38060024	More Jobs For Marylanders Tax Credit Reserve Fund	30,030,530			30,030,530	
T00F0027	38060027	Business Telework Assistance Grant Program	1,000,000			1,000,000	
T00F0028	38060028	Non-Profit Shared Services Support Program	5,000,000			5,000,000	
T00F0029	38060029	Rural Maryland Economic Development Program	50,000,000			50,000,000	
T00F0030	38060030	Regional Institution Strategic Enterprise Zone Program	750,000			750,000	
T00F0031	38060031	Child Care Capital Support Revolving Loan Fund – Capital Appropriation	15,000,000			15,000,000	
T00F00		Division of Business and Industry Sector Development	133,798,671	57,068,307	17,473,248	208,340,226	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00G00		Division of Marketing, Tourism, and the Arts					
T00G0001	38070001	Office of the Assistant Secretary	329,552			329,552	
T00G0002	38070002	Office of Tourism Development	6,044,819		8,100,000	14,144,819	
T00G0003	38070003	Maryland Tourism Development Board	12,610,000	300,000	127,000	13,037,000	
T00G0004	38070004	Office of Marketing and Communications	1,903,630	214,823		2,118,453	
T00G0005	38070005	Maryland State Arts Council	26,777,358	1,300,000	771,162	28,848,520	
T00G0008	38070008	Preservation of Cultural Arts Program		1,300,000		1,300,000	
T00G0009	38070009	Baltimore Symphony Orchestra (BSO)	1,300,000			1,300,000	
T00G00		Division of Marketing, Tourism, and the Arts	48,965,359	3,114,823	8,998,162	61,078,344	
T00		Total Department of Commerce	191,563,349	64,766,119	27,414,418	283,743,886	
T50		Maryland Technology Development Corporation					
T50T0101	38500101	Technology Development, Transfer and Commercialization	4,875,816			4,875,816	
T50T0103	38500103	Maryland Stem Cell Research Fund	20,500,000			20,500,000	
T50T0104	38500104	Maryland Innovation Initiative	5,300,000			5,300,000	
T50T0105	38500105	Cybersecurity Investment Fund	900,000			900,000	
T50T0107	38500107	Enterprise Investment Fund - Capital			11,679,163	11,679,163	
T50T0108	38500108	Second Stage Business Incubator	1,000,000			1,000,000	
T50T0110	38500110	Minority Pre-Seed Investment Fund	5,000,000			5,000,000	
T50T0111	38500111	Maryland Innovation Initiative University Pilot Program	500,000			500,000	
T50T0112	38500112	Inclusion Fund	750,000			750,000	
T50		Total Maryland Technology Development Corporation	38,825,816		11,679,163	50,504,979	
U00		Department of the Environment					
U00A01		Office of the Secretary					
U00A0101	39010101	Office of the Secretary	936,195	531,748	1,146,347	2,614,290	
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	12,026,100	106,918,000	84,108,000	203,052,100	
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	777,000			777,000	
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	7,357,200	17,460,000	129,374,000	154,191,200	
U00A0111	39010111	Capital Appropriation - Bay Restoration Fund-Wastewater		78,056,000		78,056,000	
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems		15,000,000		15,000,000	
U00A01		Office of the Secretary	21,096,495	217,965,748	214,628,347	453,690,590	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
U00A02		Operational Services Administration					
U00A0202	39010202	Operational Services Administration	5,823,182	3,171,336	1,478,251	10,472,769	224,166
U00A04		Water and Science Administration					
U00A0401	39010401	Water and Science Administration	20,284,144	10,842,803	14,043,625	45,170,572	820,471
U00A06		Land and Materials Administration					
U00A0601	39010601	Land and Materials Administration	8,111,829	17,932,390	15,070,459	41,114,678	100,000
U00A07		Air and Radiation Administration					
U00A0701	39010701	Air and Radiation Administration	4,972,061	9,379,481	5,117,022	19,468,564	2,501,937
U00A10		Coordinating Offices					
U00A1001	39011001	Coordinating Offices	5,894,859	57,247,917	1,788,811	64,931,587	111,597
U00A1002	39011002	Major Information Technology Development Projects		184,110		184,110	
U00A1003	39011003	Bay Restoration Fund Debt Service		33,000,000		33,000,000	
U00A10		Coordinating Offices	5,894,859	90,432,027	1,788,811	98,115,697	111,597
U00		Total Department of the Environment	66,182,570	349,723,785	252,126,515	668,032,870	3,758,171
V00		Department of Juvenile Services					
V00D01		Office of the Secretary					
V00D0101	40040101	Office of the Secretary	8,875,707	56,158		8,931,865	
V00D02		Departmental Support					
V00D0201	40010201	Departmental Support	33,549,696		206,150	33,755,846	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
V00E01		Community and Facility Operations Administration					
V00E0101	40050101	Community Operations Administration & Support	87,199,102	500,000	2,476,159	90,175,261	
V00E0102	40050102	Facility Operations Administration & Support	133,011,128	7,481	728,257	133,746,866	
V00E0103	40050103	Juvenile Services Education Program	17,268,697	1,719,006	3,456,397	22,444,100	
V00E0104	40050104	Capital Appropriation	1,850,000			1,850,000	
V00E01		Community and Facility Operations Administration	239,328,927	2,226,487	6,660,813	248,216,227	
V00		Total Department of Juvenile Services	281,754,330	2,282,645	6,866,963	290,903,938	
W00		Department of State Police					
W00A01		Maryland State Police					
W00A0101	41010101	Office of the Superintendent	31,390,613			31,390,613	
W00A0102	41010102	Field Operations Bureau	153,609,542	84,812,842		238,422,384	4,750,000
W00A0103	41010103	Criminal Investigation Bureau	87,879,671		1,425,000	89,304,671	
W00A0104	41010104	Support Services Bureau	79,369,019	33,913,585	9,058,885	122,341,489	1,600,000
W00A0108	41010108	Vehicle Theft Prevention Council		2,000,000		2,000,000	
W00A01		Maryland State Police	352,248,845	120,726,427	10,483,885	483,459,157	6,350,000
W00A02		Fire Prevention Commission and Fire Marshal					
W00A0201	41010201	Fire Prevention Services	11,302,574			11,302,574	173,666
W00		Total Department of State Police	363,551,419	120,726,427	10,483,885	494,761,731	6,523,666
X00		Public Debt					
X00A0001	20010001	Redemption and Interest on State Bonds	430,000,000	1,000,000,000	9,000,000	1,439,000,000	
Y01		State Reserve Fund					
Y01A01		Revenue Stabilization Account					
Y01A0101	90010101	Revenue Stabilization Account	2,415,799,306			2,415,799,306	

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Y01A02		Dedicated Purpose Account					
Y01A0201	90010201	Dedicated Purpose Account	1,789,589,542		171,223,815	1,960,813,357	
Y01		Total State Reserve Fund	4,205,388,848		171,223,815	4,376,612,663	
			28,069,124,892	10,035,888,127	18,391,764,406	56,496,777,425	507,376,309

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		CURRENT UNRESTRICTED FUNDS				Current Restricted Funds	Total Funds
		General Funds	Higher Education Investment Funds	Other Current Unrestricted	Total Unrestricted		
State Operated Higher Education Institutions							
University System of Maryland							
R30B21.00	University of Maryland, Baltimore Campus	262,590,747	17,357,441	463,291,700	743,239,888	645,080,257	1,388,320,145
R30B22.00	University of Maryland, College Park Campus	574,943,157	55,538,275	1,155,587,039	1,786,068,471	471,484,053	2,257,552,524
R30B23.00	Bowie State University	49,154,838	3,333,007	88,619,900	141,107,745	28,709,513	169,817,258
R30B24.00	Towson University	141,802,111	8,903,297	345,448,074	496,153,482	59,800,000	555,953,482
R30B25.00	University of Maryland Eastern Shore	47,069,174	3,186,175	48,296,067	98,551,416	48,603,470	147,154,886
R30B26.00	Frostburg State University	44,623,476	3,102,381	58,406,440	106,132,297	16,084,150	122,216,447
R30B27.00	Coppin State University	47,300,121	3,458,593	30,058,505	80,817,219	24,615,973	105,433,192
R30B28.00	University of Baltimore	44,270,756	2,701,709	63,299,314	110,271,779	26,562,284	136,834,063
R30B29.00	Salisbury University	61,688,376	3,954,530	122,279,193	187,922,099	13,940,000	201,862,099
R30B30.00	University of Maryland Global Campus	43,813,630	3,115,709	376,595,304	423,524,643	56,917,378	480,442,021
R30B31.00	University of Maryland Baltimore County	157,975,875	9,608,361	255,455,740	423,039,976	92,096,409	515,136,385
R30B34.00	University of Maryland Center for Environmental Science	22,422,836	1,671,168	7,170,451	31,264,455	18,230,003	49,494,458
R30B36.00	University System of Maryland Office	41,104,014	1,449,506	8,065,770	50,619,290	2,000,000	52,619,290
R30B37.00	Universities at Shady Grove	22,244,918	1,430,035	6,963,633	30,638,586	850,000	31,488,586
Total University System of Maryland		1,561,004,029	118,810,187	3,029,537,130	4,709,351,346	1,504,973,490	6,214,324,836
R95C00.00	Baltimore City Community College	43,735,135		19,230,656	62,965,791	20,675,565	83,641,356
R14D00.00	St. Mary's College of Maryland	29,274,245	2,549,840	41,703,875	73,527,960	4,500,000	78,027,960
R13M00.00	Morgan State University	122,148,256	3,861,081	145,781,338	271,790,675	54,625,696	326,416,371
Exhibit C Total NO. 2		1,756,161,665	125,221,108	3,236,252,999	5,117,635,772	1,584,774,751	6,702,410,523
Less General and Special Funds in Higher Education							<u>1,918,838,273</u>
Total Higher Education							<u>4,783,572,250</u>
Grand Total for Exhibit C							<u>61,280,349,675</u>
Info only		General Funds	Special Funds		Total		
R75T00.01	Support for St. Oper. Inst. of Higher Education	1,777,617,165	141,221,108		1,918,838,273		

**EXHIBIT D
FISCAL YEAR 2023 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 484, Acts of 2022 (SB 290 - The Budget Bill for Fiscal Year 2023) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
<u>Judiciary</u>								
2023-6-1	Administrative Office of the Courts	Administrative Office of the Courts	C00A00.06	500,000				500,000
<u>Uninsured Employers' Fund</u>								
2023-12-1	Uninsured Employers' Fund	General Administration	C96J00.01		250,000			250,000
<u>Historic St. Mary's City Commission</u>								
2023-19-1	Administration	Administration	D17B01.51	500,000				500,000
<u>Governor's Office of Crime Prevention, Youth, and Victim Services</u>								
2023-20-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	125,000				125,000
2023-22-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2023-23-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2023-25-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2023-26-1	Administrative Headquarters	Local Law Enforcement Grants	D21A01.02	50,000				50,000
2023-27-1	Administrative Headquarters	State Aid for Police Protection	D21A01.03	100,000				100,000
2023-309-1	Children's Services Unit	Children and Youth Division	D21A02.01	150,000				150,000
2023-310-2	Children's Services Unit	Children and Youth Division	D21A02.01	50,000				50,000
<u>Department of Planning</u>								
2023-308-1	Department of Planning	Operations Division	D40W01.01	200,000				200,000
<u>Maryland Institute for Emergency Medical Services Systems</u>								
2023-35-1	Maryland Institute for Emergency Medical Services Systems	General Administration	D53T00.01		100,000			100,000
<u>Department of Veterans Affairs</u>								
2023-36-1	Department of Veterans Affairs	Veterans Home Program	D55P00.05			2,000,000		2,000,000
<u>Property Tax Assessment Appeals Boards</u>								
2023-45-1	Property Tax Assessment Appeals Boards	Property Tax Assessment Appeals Boards	E80E00.01	50,000				50,000
<u>Department of Budget and Management</u>								
2023-308-1	Office of the Secretary	Executive Direction	F10A01.01	200,000				200,000
2023-311-1	Office of the Secretary	Executive Direction	F10A01.01	100,000				100,000
2023-47-1	Office of Personnel Services and Benefits	Executive Direction	F10A02.01	100,000				100,000
2023-51-1	Office of Budget Analysis	Budget Analysis and Formulation	F10A05.01	250,000				250,000
<u>Department of General Services</u>								
2023-55-1	Office of the Secretary	Executive Direction	H00A01.01	250,000				250,000
<u>Department of Transportation</u>								
2023-61-1	The Secretary's Office	Executive Direction	J00A01.01		500,000			500,000
2023-61-2	The Secretary's Office	Executive Direction	J00A01.01		100,000			100,000
2023-311-1	The Secretary's Office	Executive Direction	J00A01.01		100,000			100,000
2023-66-1	State Highway Administration	County and Municipality Funds	J00B01.05		2,000,000			2,000,000
2023-69-1	Maryland Transit Administration	Transit Administration	J00H01.01		100,000			100,000
2023-70-1	Maryland Transit Administration	Transit Administration	J00H01.01		100,000			100,000
2023-71-1	Maryland Transit Administration	Transit Administration	J00H01.01		100,000			100,000
2023-71-2	Maryland Transit Administration	Transit Administration	J00H01.01		100,000			100,000

FISCAL YEAR 2023 WITHHELD ALLOTMENTS

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2023-73-1	Maryland Aviation Administration	Airport Operations	J00I00.02		150,000			150,000
<u>Department of Natural Resources</u>								
2023-308-1	Office of the Secretary	Secretariat	K00A01.01	200,000				200,000
2023-79-1	Land Acquisition and Planning	Outdoor Recreation Land Loan	K00A05.10		100,000			100,000
2023-81-1	Natural Resources Police	General Direction	K00A07.01	750,000				750,000
2023-83-1	Resource Assessment Service	Power Plant Assessment Program	K00A012.06	100,000				100,000
2023-85-1	Chesapeake and Coastal Service	Chesapeake and Coastal Service	K00A014.02	100,000				100,000
<u>Department of Agriculture</u>								
2023-308-1	Office of the Secretary	Executive Direction	L00A11.01	200,000				200,000
2023-312-1	Office of the Secretary - Quarterly	Executive Direction	L00A11.01	200,000				200,000
<u>Maryland Department of Health</u>								
2023-93-1	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
2023-94-1	Office of the Secretary	Executive Direction	M00A01.01	1,000,000				1,000,000
2023-95-1	Office of the Secretary	MDH Hospital System	M00A01.07	100,000				100,000
2023-96-1	Regulatory Services	Health Professional Boards and Commissions	M00B01.04		100,000			100,000
2023-97-1	Regulatory Services	Board of Nursing	M00B01.05		100,000			100,000
2023-98-1	Deputy Secretary for Public Health Services	Executive Direction	M00F01.01	500,000				500,000
2023-100-1	Deputy Secretary for Public Health Services	Executive Direction	M00F01.01	250,000				250,000
2023-102-1	Prevention and Health Promotion Administration	Family Health and Chronic Disease Services	M00F03.04	250,000				250,000
2023-105-1	Behavioral Health Administration	Program Direction	M00L01.01	250,000				250,000
2023-310-2	Behavioral Health Administration	Program Direction	M00L01.01	50,000				50,000
2023-108-1	Developmental Disabilities Administration - Quarterly	Program Direction	M00M01.01	1,000,000				1,000,000
2023-110-1	Developmental Disabilities Administration	Program Direction	M00M01.01	250,000				250,000
2023-112-1	Medical Care Programs Administration - Quarterly	Deputy Secretary for Health Care Financing	M00Q01.01	1,000,000				1,000,000
2023-309-1	Developmental Disabilities Administration	Program Direction	M00M01.01	100,000				100,000
2023-113-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	250,000				250,000
2023-114-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	250,000				250,000
<u>Department of Human Services</u>								
2023-124-1	Social Services Administration	General Administration - State	N00B00.04	100,000				100,000
2023-309-1	Social Services Administration	General Administration - State	N00B00.04	100,000				100,000
<u>Maryland Department of Labor</u>								
2023-130-1	Office of the Secretary	Executive Direction	P00A01.01	100,000				100,000
2023-130-2	Office of the Secretary	Executive Direction	P00A01.01	100,000				100,000
<u>Department of Public Safety and Correctional Services</u>								
2023-142-1	Division of Correction - Headquarters	General Administration	Q00B01.01	100,000				100,000
2023-143-1	Maryland Parole Commission	General Administration and Hearings	Q00C01.01	250,000				250,000
<u>State Department of Education</u>								
2023-309-1	Children's Cabinet Interagency Fund	Children's Cabinet Interagency Fund	R00A04.01	100,000				100,000
2023-172-1	Interagency Commission on School Construction	Interagency Commission on School Construction	R00A07.01	300,000				300,000
2023-173-1	Interagency Commission on School Construction	Interagency Commission on School Construction	R00A07.01	50,000				50,000
<u>Maryland Higher Education Commission</u>								
2023-181-1	General Administration	General Administration	R62I00.01	100,000				100,000
2023-181-2	General Administration	General Administration	R62I00.01	500,000				500,000

FISCAL YEAR 2023 WITHHELD ALLOTMENTS

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2023-336-1	<u>Department of Housing and Community Development</u> Division of Neighborhood Revitalization	Neighborhood Revitalization - Capital Appropriation	S00A24.02			900,000		900,000
	<u>Department of Commerce</u>							
2023-195-1	Office of the Secretary	Office of the Secretary	T00A00.01	100,000				100,000
2023-195-2	Office of the Secretary	Office of the Secretary	T00A00.01	100,000				100,000
	<u>Department of the Environment</u>							
2023-308-1	Office of the Secretary	Office of the Secretary	U00A01.01	200,000				200,000
2023-312-1	Office of the Secretary (Quarterly)	Office of the Secretary	U00A01.01	200,000				200,000
2023-206-1	Land and Materials Administration	Land and Materials Administration	U00A06.01	200,000				200,000
2023-207-1	Air and Radiation Administration	Air and Radiation Administration	U00A10.01	100,000				100,000
	<u>Department of Juvenile Services</u>							
2023-309-1	Office of the Secretary	Office of the Secretary	V00D01.01	100,000				100,000
2023-310-2	Office of the Secretary	Office of the Secretary	V00D01.01	50,000				50,000
2023-209-1	Office of the Secretary	Office of the Secretary	V00D02.01	250,000				250,000
	<u>Department of State Police</u>							
2023-310-1	Maryland State Police	Office of the Superintendent	W00A01.01	250,000				250,000
TOTAL				14,375,000	3,900,000	2,900,000	0	21,175,000

EXHIBIT E
Summary of Operating Budget by Object
Classification For Fiscal Year 2023
Total Funds

		FY 2023 Appropriation
01	Salaries, Wages and Fringe Benefits	10,222,435,001
02	Technical and Special Fees	481,090,065
03	Communications	130,037,158
04	Travel	96,994,741
06	Fuel and Utilities	284,607,496
07	Motor Vehicle Operation and Maintenance	186,264,763
08	Contractual Services	21,659,500,692
09	Supplies and Materials	480,400,560
10	Equipment - Replacement	88,597,789
11	Equipment - Additional	135,693,001
12	Grants, Subsidies, and Contributions	24,499,543,882
13	Fixed Charges	2,486,704,004
14	Land and Structures	2,954,695,105
	Total	63,706,564,257
	General Funds	28,069,124,892
	Special Funds	10,035,888,127
	Federal Funds	17,097,274,083
	Coronavirus Aid, Relief, and Economic Security Act	9,247,224
	Coronavirus Response & Relief Sup Act	199,733,365
	American Rescue Plan Act of 21	1,085,509,734
	Reimbursable Funds	507,376,309
	Current Unrestricted Funds	5,117,635,772
	Current Restricted Funds	1,584,774,751
	Total	63,706,564,257
	Less: Funds in Higher Education	1,918,838,273
	Less: Reimbursable Funds	507,376,309
	Grand Total	61,280,349,675

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2022

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
C81	Office of the Attorney General							
C81C0001	Legal Counsel and Advice	(924,450)	545,927	-	-	-	-	(378,523)
C81C0011	Independent Investigations Division	1,802,080	-	-	-	-	-	1,802,080
C81	Total Office of the Attorney General	877,630	545,927	-	-	-	-	1,423,557
D05	Board of Public Works							
D05E0102	Contingent Fund	373,476	-	-	-	-	-	373,476
D05E0110	Miscellaneous Grants to Private Non-Profit Groups	89,900	-	-	-	-	-	89,900
D05E0115	Payments of Judgments Against the State	1,544,330	-	-	-	-	-	1,544,330
D05	Total Board of Public Works	2,007,706	-	-	-	-	-	2,007,706
D15	Executive Department-Boards, Commissions and Offices							
D15A0505	Governor's Office of Community Initiatives	166,777	-	-	-	-	-	166,777
D15A0525	Governor's Coordinating Offices- Shared Services	80,886	-	-	-	-	-	80,886
D15	Total Executive Department-Boards, Commissions and Offices	247,663	-	-	-	-	-	247,663
D16	Secretary of State							
D16A0601	Office of the Secretary of State	38,000	-	-	-	-	-	38,000
D17	Historic St. Mary's City Commission							
D17B0151	Administration	63,386	153,177	-	-	-	-	216,563
D21	Governor's Office of Crime Prevention, Youth, and Victim Services							
D21A0101	Administrative Headquarters	-	-	4,200,000	-	-	-	4,200,000
D21A0102	Local Law Enforcement Grants (LLE)	3,250,000	-	-	-	-	-	3,250,000
D21	Total Governor's Office of Crime Prevention, Youth, and Victim Services	3,250,000	-	4,200,000	-	-	-	7,450,000
D27	Maryland Commission On Civil Rights							
D27L0001	General Administration	-	-	99,483	-	-	-	99,483
D28	Maryland Stadium Authority							
D28A0355	Baltimore Convention Center	2,745,639	-	-	-	-	-	2,745,639
D28A0363	Office of Sports Marketing	-	298,631	-	-	-	-	298,631
D28	Total Maryland Stadium Authority	2,745,639	298,631	-	-	-	-	3,044,270
D38	State Board of Elections							
D38I0101	General Administration	8,056	-	-	-	-	-	8,056
D38I0102	Help America Vote Act	7,843,475	7,020,299	-	-	-	-	14,863,774
D38	Total State Board of Elections	7,851,531	7,020,299	-	-	-	-	14,871,830

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2022

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
D40	Department of Planning							
D40W0108	Museum Services	-	-	49,918	-	-	-	49,918
D50	Military Department							
D50H0105	State Operations	186,980	-	-	-	-	-	186,980
D53	Maryland Institute for Emergency Medical Services Systems							
D53T0001	General Administration	-	-	42,585	-	-	-	42,585
D55	Department of Veterans Affairs							
D55P0002	Cemetery Program	76,000	598,844	343,712	-	-	-	1,018,556
D55P0005	Veterans Home Program	-	1,676,136	-	-	-	-	1,676,136
D55P0011	Outreach and Advocacy	-	14,000	-	-	-	-	14,000
D55	Total Department of Veterans Affairs	76,000	2,288,980	343,712	-	-	-	2,708,692
D99	Office of Administrative Hearings							
D99A1101	General Administration	-	-	-	143,245	-	-	143,245
E00	Comptroller of Maryland							
E00A0201	Revenue Administration	150,000	-	-	-	-	-	150,000
E17	Alcohol and Tobacco Commission							
E17A0101	Administration and Enforcement	123,928	-	-	-	-	-	123,928
E20	State Treasurer's Office							
E20B0101	Treasury Management	50,000	-	-	-	-	-	50,000

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2022

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
E50	State Department of Assessments and Taxation							
E50C0006	Charter Unit	9,240,000	9,900,000	-	-	-	-	19,140,000
E75	Maryland Lottery and Gaming Control Agency							
E75D0001	Administration and Operations	-	3,929,027	2,000,000	-	-	-	5,929,027
E75D0002	Video Lottery Terminal and Gaming Operations	(500,000)	500,000	-	-	-	-	-
E75D0003	Sports Wagering and Fantasy Gaming	-	2,122,824	-	-	-	-	2,122,824
E75	Total Maryland Lottery and Gaming Control Agency	(500,000)	6,551,851	2,000,000	-	-	-	8,051,851
F10	Department of Budget and Management							
F10A02	Office of Personnel Services and Benefits							
F10A0208	Statewide Expenses	266,797,583	38,207,385	118,342,364	-	-	-	423,347,332
F10A0209	SmartWork	(150,000)	-	-	-	-	-	(150,000)
F10	Total Department of Budget and Management	266,647,583	38,207,385	118,342,364	-	-	-	423,197,332
G50	Teachers and State Employees Supplemental Retirement Plans							
G50L0001	Maryland Supplemental Retirement Plan Board and Staff	-	95,000	-	-	-	-	95,000
H00	Department of General Services							
H00A01	Office of the Secretary							
H00A0102	Administration	300,000	-	-	-	-	-	300,000
H00B01	Office of Facilities Security							
H00B0101	Facilities Security	954,900	-	-	-	-	-	954,900
H00C01	Office of Facilities Management							
H00C0101	Office of Facilities Management	2,412,011	-	-	-	-	-	2,412,011
H00G01	Office of Design, Construction and Energy							
H00G0101	Office of Design, Construction and Energy	2,900,000	-	-	-	-	-	2,900,000

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2022

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
H00H01	Business Enterprise Administration							
H00H0101	Business Enterprise Administration	900,000	-	-	-	-	-	900,000
H00H0102	Statewide Capital Appropriation	7,284,815	-	-	-	-	-	7,284,815
H00	Total Department of General Services	14,751,726	-	-	-	-	-	14,751,726
K00	Department of Natural Resources							
K00A07	Natural Resources Police							
K00A0701	General Direction	-	-	1,458,000	-	-	-	1,458,000
K00A0704	Field Operations	-	-	380,000	-	-	-	380,000
K00A1001	Critical Area Commission	64,857	-	-	-	-	-	64,857
K00A1402	Chesapeake and Coastal Service	10,731,135	-	-	-	-	-	10,731,135
K00	Total Department of Natural Resources	10,795,992	-	1,838,000	-	-	-	12,633,992
L00	Department of Agriculture							
L00A1103	Central Services	8,750	-	-	-	-	-	8,750
L00A12	Office of Marketing, Animal Industries and Consumer Services							
L00A1205	Animal Health	308,910	-	8,605,456	-	-	-	8,914,366
L00A1208	Maryland Horse Industry Board	-	-	30,000	-	-	-	30,000
L00A1210	Marketing and Agriculture Development	-	-	865,218	-	-	-	865,218
L00A14	Office of Plant Industries and Pest Management							
L00A1402	Forest Pest Management	110,000	110,000	220,000	-	-	-	440,000
L00A1410	Nuisance Insects	1,637,500	1,637,500	-	-	-	-	3,275,000
L00	Total Department of Agriculture	2,065,160	1,747,500	9,720,674	-	-	-	13,533,334
M00	Maryland Department of Health							
M00F0207	Core Public Health Services	9,400,474	-	-	-	-	-	9,400,474
M00F0501	Post Mortem Examining Services	1,809,517	-	-	-	-	-	1,809,517

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2022

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
M00F0601	Office of Preparedness and Response	1,274,293	-	-	-	-	-	1,274,293
M00I0301	Services and Institutional Operations	203,741	-	-	-	-	-	203,741
M00I0401	Services and Institutional Operations	225,790	-	-	-	-	-	225,790
M00L01	Behavioral Health Administration							
M00L0101	Program Direction	500,000	-	-	-	-	-	500,000
M00L0102	Community Services	6,778,507	-	-	-	-	-	6,778,507
M00L0103	Community Services for Medicaid State Fund Recipients	1,114,790	-	-	-	-	-	1,114,790
M00L01	Total Behavioral Health Administration	8,393,297	-	-	-	-	-	8,393,297
M00L0401	Thomas B. Finan Hospital Center	87,979	-	-	-	-	-	87,979
M00L0501	Regional Institute for Children and Adolescents-Baltimore	118,773	-	-	-	-	-	118,773
M00L0701	Eastern Shore Hospital Center	262,915	-	-	-	-	-	262,915
M00L0801	Springfield Hospital Center	2,080,287	-	-	-	-	-	2,080,287
M00L0901	Spring Grove Hospital Center	3,188,686	-	-	-	-	-	3,188,686
M00L1001	Clifton T. Perkins Hospital Center	3,315,465	-	-	-	-	-	3,315,465
M00L1101	John L. Gildner Regional Institute for Children and Adolescents	62,671	-	-	-	-	-	62,671
M00L1501	Behavioral Health Administration Facility Maintenance	547,887	110,736	-	-	-	-	658,623
M00M0102	Community Services	(21,464,763)	-	89,464,763	-	-	-	68,000,000
M00M0501	Holly Center	166,888	-	-	-	-	-	166,888
M00M0601	Secure Evaluation and Therapeutic Treatment (SETT) Program	287,680	-	-	-	-	-	287,680
M00M0701	Potomac Center	567,181	-	-	-	-	-	567,181
M00Q01	Medical Care Programs Administration							
M00Q0102	Office of Enterprise Technology - Medicaid	14,710	-	-	-	-	-	14,710
M00Q0103	Medical Care Provider Reimbursements	(150,644,623)	95,504,189	172,818,516	2,595,967	-	-	120,274,049
M00Q0104	Benefits Management and Provider Services	10,560	-	-	-	-	-	10,560

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2022

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
M00Q0107	Maryland Children's Health Program	2,599,139	(3,920,749)	25,340,836	-	-	-	24,019,226
M00Q0108	Major Information Technology Development Projects	3,116,175	-	-	-	-	-	3,116,175
M00Q0109	Office of Eligibility Services	21,003	-	-	-	-	-	21,003
M00Q0110	Medicaid Behavioral Health Provider Reimbursements	101,405,077	-	270,033,671	-	-	-	371,438,748
M00Q01	Total Medical Care Programs Administration	(43,477,959)	91,583,440	468,193,023	2,595,967	-	-	518,894,471
M00R01	Health Regulatory Commissions							
M00R0101	Maryland Health Care Commission	4,000,000	-	-	-	-	-	4,000,000
M00R0102	Health Services Cost Review Commission	4,898,545	-	-	-	-	-	4,898,545
M00R01	Total Health Regulatory Commissions	8,898,545	-	-	-	-	-	8,898,545
M00	Total Maryland Department of Health	(24,050,653)	91,694,176	557,657,786	2,595,967	-	-	627,897,276
N00	Department of Human Services							
N00B0004	General Administration-State	-	-	2,455,160	-	-	-	2,455,160
N00F0004	General Administration	-	-	4,794,795	532,755	-	-	5,327,550
N00G00	Local Department Operations							
N00G0001	Foster Care Maintenance Payments	5,000,000	-	4,246,650	-	-	-	9,246,650
N00G0002	Local Family Investment Program	-	-	10,232,277	-	-	-	10,232,277
N00G0003	Child Welfare Services	3,264,060	-	259,079	-	-	-	3,523,139
N00G0004	Adult Services	-	-	1,440,997	-	-	-	1,440,997
N00G0008	Assistance Payments	1,448,539	235,809	2,927,379,724	-	-	-	2,929,064,072
N00G00	Total Local Department Operations	9,712,599	235,809	2,943,558,727	-	-	-	2,953,507,135

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2022

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
N00100	Family Investment Administration							
N0010006	Office of Home Energy Programs	-	-	87,567,632	-	-	-	87,567,632
N0010007	Office of Grants Management	-	-	961,171	-	-	-	961,171
N00100	Total Family Investment Administration	-	-	88,528,803	-	-	-	88,528,803
N00	Total Department of Human Services	9,712,599	235,809	3,039,337,485	532,755	-	-	3,049,818,648
P00	Maryland Department of Labor							
P00A0105	Legal Services	-	-	-	545,927	-	-	545,927
P00B0104	Office of General Services	4,775,000	-	-	-	-	-	4,775,000
P00C0102	Financial Regulation	-	495,000	-	-	-	-	495,000
P00	Total Maryland Department of Labor	4,775,000	495,000	-	545,927	-	-	5,815,927
Q00	Department of Public Safety and Correctional Services							
Q00A0204	Security Operations	866,666	-	-	-	-	-	866,666
Q00B0101	General Administration	41,134,188	-	250,000,000	-	-	-	291,134,188
Q00C0201	Division of Parole and Probation-Support Services	433,334	-	-	-	-	-	433,334
Q00S0202	Maryland Correctional Institution-Jessup	400,000	-	-	-	-	-	400,000
Q00	Total Department of Public Safety and Correctional Services	42,834,188	-	250,000,000	-	-	-	292,834,188
R00	State Department of Education							
R00A01	State Department of Education - Headquarters							
R00A0101	Office of the State Superintendent	5,600,000	-	4,100,000	-	-	-	9,700,000
R00A0107	Office of School and Community Nutrition Programs	-	-	1,028,000	-	-	-	1,028,000
R00A0110	Division of Early Childhood Development	-	-	(20,728,850)	-	-	-	(20,728,850)
R00A0111	Division of Curriculum, Assessment and Accountability	-	-	4,290,457	-	-	-	4,290,457
R00A01	Total State Department of Education - Headquarters	5,600,000	-	(11,310,393)	-	-	-	(5,710,393)

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2022

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
R00A02	Aid To Education							
R00A0201	State Share of Foundation Program	-	-	116,131,810	-	-	-	116,131,810
R00A0213	Innovative Programs	-	-	798,666,441	-	-	-	798,666,441
R00A0215	Language Assistance	-	-	4,802,556	-	-	-	4,802,556
R00A0218	Career and Technology Education	-	-	3,030,426	-	-	-	3,030,426
R00A0227	Food Services Program	-	-	220,000,000	-	-	-	220,000,000
R00A0259	Child Care Assistance Grants	50,000,000	-	(51,247,274)	-	-	-	(1,247,274)
R00A02	Total Aid to Education	50,000,000	-	1,091,383,959	-	-	-	1,141,383,959
R00A0501	Maryland Longitudinal Data System Center	184,000	-	-	153,277	-	-	337,277
R00A0602	Maryland Center for School Safety - Grants	3,865,955	-	-	-	-	-	3,865,955
R00A0701	Interagency Commission On School Construction	1,282,482	-	-	-	-	-	1,282,482
R00A0801	Office of the Inspector General	48,000	-	-	-	-	-	48,000
R00A0901	Accountability and Implementation Board	-	280,000	-	-	-	-	280,000
R00	Total State Department of Education	60,980,437	280,000	1,080,073,566	153,277	-	-	1,141,487,280
R11	Maryland State Library Agency							
R11A1101	Maryland State Library	61,425	-	-	-	-	-	61,425
R30	University System of Maryland							
R30B23	Bowie State University							
R30B2300	Bowie State University	-	-	-	-	500,000	-	500,000
R30B31	University of Maryland Baltimore County							
R30B3100	University of Maryland Baltimore County	-	-	-	-	500,000	-	500,000
R30	Total University System of Maryland	-	-	-	-	1,000,000	-	1,000,000
R62	Maryland Higher Education Commission							
R62I0001	General Administration	148,525	-	-	-	-	-	148,525
R62I0007	Educational Grants	3,814,805	-	-	-	-	-	3,814,805
R62I0014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	-	1,100,000	-	-	-	-	1,100,000
R62	Total Maryland Higher Education Commission	3,963,330	1,100,000	-	-	-	-	5,063,330

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2022

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
R75	Support for State Operated Institutions of Higher Education							
R75T0001	Support for State Operated Institutions of Higher Education	(44,483,605)	45,483,605	-	-	-	-	1,000,000
S00	Department of Housing and Community Development							
S00A2001	Office of the Secretary	-	-	10,000	-	-	-	10,000
S00A2003	Office of Management Services	-	-	100,000	750,000	-	-	850,000
S00A2202	Asset Management	-	-	10,000	-	-	-	10,000
S00A24	Division of Neighborhood Revitalization							
S00A2401	Neighborhood Revitalization	12,760,639	100,000	-	-	-	-	12,860,639
S00A2402	Neighborhood Revitalization-Capital Appropriation	-	-	12,000,000	-	-	-	12,000,000
S00A24	Total Division of Neighborhood Revitalization	12,760,639	100,000	12,000,000	-	-	-	24,860,639
S00A25	Division of Development Finance							
S00A2501	Administration	-	-	300,000	-	-	-	300,000
S00A2504	Housing and Building Energy Programs	-	-	10,000	-	-	-	10,000
S00A2505	Rental Services Programs	333,000	-	-	-	-	-	333,000
S00A25	Total Division of Development Finance	333,000	-	310,000	-	-	-	643,000
S00A2701	Finance and Administration	-	-	10,000	-	-	-	10,000
					0			
S00	Total Department of Housing and Community Development	13,093,639	100,000	12,440,000	750,000	-	-	26,383,639
T00	Department of Commerce							
T00A00	Office of the Secretary							
T00A0002	Office of Policy and Research	-	-	250,000	-	-	-	250,000
T00A0008	Division of Administration and Technology	497,900	-	-	-	-	-	497,900
T00A0010	Maryland Marketing Partnership	-	1,500,000	-	-	-	-	1,500,000
T00A00	Total Office of the Secretary	497,900	1,500,000	250,000	-	-	-	2,247,900

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2022

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
T00F00	Division of Business and Industry Sector Development							
T00F0005	Office of Strategic Industries and Entrepreneurship	-	-	588,000	-	-	-	588,000
T00F0008	Office of Finance Programs	-	-	70,000	-	-	-	70,000
T00F0009	Maryland Small Business Development Financing Authority (MSBDFDA)	-	-	1,000,000	-	-	-	1,000,000
T00F0011	Maryland Not-For-Profit Development Fund	150,000	300,000	-	-	-	-	450,000
T00F0015	Small, Minority, and Women-Owned Businesses Account	-	650,000	-	-	-	-	650,000
T00F0020	Maryland E-Nnovation Initiative	-	1,800,000	-	-	-	-	1,800,000
T00F0021	Maryland Economic Adjustment Fund	-	-	400,000	-	-	-	400,000
T00F0024	More Jobs For Marylanders Tax Credit Reserve Fund	7,537,387	-	-	-	-	-	7,537,387
T00F00	Total Division of Business and Industry Sector Development	7,687,387	2,750,000	2,058,000	-	-	-	12,495,387
T00G00	Division of Marketing, Tourism, and the Arts							
T00G0002	Office of Tourism Development	-	-	1,500,000	-	-	-	1,500,000
T00G0003	Maryland Tourism Development Board	-	-	77,250	-	-	-	77,250
T00G0005	Maryland State Arts Council	-	-	831,700	-	-	-	831,700
T00G0008	Preservation of Cultural Arts Program	-	1,300,000	-	-	-	-	1,300,000
T00G00	Total Division of Marketing, Tourism, and the Arts	-	1,300,000	2,408,950	-	-	-	3,708,950
T00	Total Department of Commerce	8,185,287	5,550,000	4,716,950	-	-	-	18,452,237
T50	Maryland Technology Development Corporation							
T50T0107	Enterprise Investment Fund - Capital	-	-	4,229,168	-	-	-	4,229,168
U00	Department of the Environment							
U00A0105	Capital Appropriation - Drinking Water Revolving Loan Fund	-	-	5,614,000	-	-	-	5,614,000
U00A0202	Operational Services Administration	39,764	-	-	-	-	-	39,764
U00A0401	Water and Science Administration	750,000	752,550	-	-	-	-	1,502,550
U00A0701	Air and Radiation Administration	750,000	-	-	-	-	-	750,000
U00A1001	Coordinating Offices	250,000	-	-	-	-	-	250,000
U00	Total Department of the Environment	1,789,764	752,550	5,614,000	-	-	-	8,156,314
V00	Department of Juvenile Services							
V00E0101	Community Operations Administration & Support	1,250,000	-	-	-	-	-	1,250,000

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2022

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
W00	Department of State Police							
W00A0104	Support Services Bureau	8,264,914	(3,367,558)	-	-	-	-	4,897,356
Y01	State Reserve Fund							
Y01A0201	Dedicated Purpose Account	200,000,000	-	(199,723,815)	-	-	-	276,185
Y01A0401	Catastrophic Event Account	10,000,000	-	-	-	-	-	10,000,000
Total Deficiencies		617,045,249	209,132,332	4,890,981,876	4,721,171	1,000,000	-	5,722,880,628

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF FY 2023 ALLOWANCE TO THE FY 2023 LEGISLATIVE APPROPRIATION

		FY 2023 Allowance	Adjustments	FY 23 New Positions Supplemental	FY 23 New Positions- Legislative Actions	FY 2023 Approp.
B75A01	LEGISLATIVE BRANCH	775.00	-	-	26.00	801.00
C00A00	JUDICIARY	4,102.75	-	-	41.00	4,143.75
	LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL	4,877.75	-	-	67.00	4,944.75
C80B00	OFFICE OF THE PUBLIC DEFENDER	883.50	-	-	-	883.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	286.50	-	6.00	-	292.50
C82D00	OFFICE OF THE STATE PROSECUTOR	13.00	-	-	-	13.00
C85E00	MARYLAND TAX COURT	9.00	-	-	-	9.00
C90G00	PUBLIC SERVICE COMMISSION	138.00	-	-	-	138.00
C91H00	OFFICE OF THE PEOPLE'S COUNSEL	19.00	-	-	-	19.00
C94I00	SUBSEQUENT INJURY FUND	17.00	-	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	115.00	-	-	-	115.00
D05E01	BOARD OF PUBLIC WORKS	9.00	-	-	-	9.00
D10A01	EXECUTIVE DEPARTMENT - GOVERNOR	79.00	-	-	-	79.00
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	3.00	-	-	-	3.00
D12A02	DEPARTMENT OF DISABILITIES	34.80	-	-	-	34.80
D13A13	MARYLAND ENERGY ADMINISTRATION	31.00	-	-	-	31.00
D15A05	EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES	69.60	-	-	-	69.60
D16A06	SECRETARY OF STATE	24.00	-	-	-	24.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	32.00	-	-	-	32.00
D21A01	ADMINISTRATIVE HEADQUARTERS	42.00	-	-	-	42.00
D21A02	CHILDREN'S SERVICES UNIT	10.00	-	-	-	10.00
D21A03	VICTIM SERVICES UNIT	12.00	-	-	-	12.00
D21A05	MARYLAND CRIMINAL INTELLIGENCE NETWORK	2.00	-	-	-	2.00
D21	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	66.00	-	-	-	66.00

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF FY 2023 ALLOWANCE TO THE FY 2023 LEGISLATIVE APPROPRIATION

		FY 2023 Allowance	Adjustments	FY 23 New Positions Supplemental	FY 23 New Positions- Legislative Actions	FY 2023 Approp.
D26A07	DEPARTMENT OF AGING	39.00	-	1.00	-	40.00
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	33.00	-	-	-	33.00
D38I01	STATE BOARD OF ELECTIONS	46.00	-	-	-	46.00
D40W01	DEPARTMENT OF PLANNING	127.00	-	-	-	127.00
D50H01	MILITARY DEPARTMENT	228.50	-	-	-	228.50
D52A01	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	73.00	-	-	-	73.00
D53T00	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	95.00	-	-	-	95.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	117.00	-	-	-	117.00
D60A10	STATE ARCHIVES	61.00	-	-	-	61.00
D76A01	MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH	43.00	-	-	-	43.00
D77A01	PRESCRIPTION DRUG AFFORDABILITY BOARD	5.00	-	-	-	5.00
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	67.00	-	-	-	67.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	259.00	-	-	-	259.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	3.00	-	-	-	3.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	115.00	-	2.00	-	117.00
E00A01	OFFICE OF THE COMPTROLLER	77.00	-	-	-	77.00
E00A02	GENERAL ACCOUNTING DIVISION	42.80	-	3.00	-	45.80
E00A03	BUREAU OF REVENUE ESTIMATES	11.00	-	-	-	11.00
E00A04	REVENUE ADMINISTRATION DIVISION	379.10	-	-	-	379.10
E00A05	COMPLIANCE DIVISION	358.80	-	-	-	358.80
E00A06	FIELD ENFORCEMENT DIVISION	35.00	-	-	-	35.00
E00A09	CENTRAL PAYROLL BUREAU	41.20	-	3.00	-	44.20
E00A10	INFORMATION TECHNOLOGY DIVISION	131.00	-	-	-	131.00
E00	COMPTROLLER OF MARYLAND	1,075.90	-	6.00	-	1,081.90
E17A01	ALCOHOL AND TOBACCO COMMISSION	38.00	-	-	-	38.00

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF FY 2023 ALLOWANCE TO THE FY 2023 LEGISLATIVE APPROPRIATION

		FY 2023 Allowance	Adjustments	FY 23 New Positions Supplemental	FY 23 New Positions- Legislative Actions	FY 2023 Approp.
E20B01	TREASURY MANAGEMENT	40.00	-	3.00	-	43.00
E20B02	INSURANCE PROTECTION	20.00	-	-	-	20.00
E20	STATE TREASURER'S OFFICE	60.00	-	3.00	-	63.00
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	570.30	-	-	-	570.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	364.10	-	-	-	364.10
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	-	8.00
F10A01	OFFICE OF THE SECRETARY	147.00	-	-	-	147.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	133.60	-	-	-	133.60
F10A05	OFFICE OF BUDGET ANALYSIS	30.80	-	-	-	30.80
F10A06	OFFICE OF CAPITAL BUDGETING	11.00	-	-	-	11.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	322.40	-	-	-	322.40
F50B04	DEPARTMENT OF INFORMATION TECHNOLOGY	185.00	-	-	-	185.00
G20J01	STATE RETIREMENT AGENCY	173.00	-	-	-	173.00
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00	-	-	-	14.00
H00A01	OFFICE OF THE SECRETARY	42.00	-	4.00	-	46.00
H00B01	OFFICE OF FACILITIES SECURITY	188.00	-	1.00	-	189.00
H00C01	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	192.00	-	-	-	192.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	84.00	-	8.00	-	92.00
H00E01	OFFICE OF REAL ESTATE	32.00	-	2.00	-	34.00
H00G01	OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION	95.00	-	13.00	-	108.00
H00H01	BUSINESS ENTERPRISE ADMINISTRATION	28.00	-	-	-	28.00
H00	DEPARTMENT OF GENERAL SERVICES	661.00	-	28.00	-	689.00
J00A01	THE SECRETARY'S OFFICE	322.50	-	-	-	322.50
J00B01	STATE HIGHWAY ADMINISTRATION	2,958.50	-	-	-	2,958.50
J00D00	MARYLAND PORT ADMINISTRATION	210.00	-	-	-	210.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,706.50	-	-	-	1,706.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,365.50	-	-	-	3,365.50
J00I00	MARYLAND AVIATION ADMINISTRATION	494.50	-	-	-	494.50
J00	DEPARTMENT OF TRANSPORTATION	9,057.50	-	-	-	9,057.50

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF FY 2023 ALLOWANCE TO THE FY 2023 LEGISLATIVE APPROPRIATION

		FY 2023 Allowance	Adjustments	FY 23 New Positions Supplemental	FY 23 New Positions- Legislative Actions	FY 2023 Approp.
K00A01	OFFICE OF THE SECRETARY	104.00	-	1.00	-	105.00
K00A02	FOREST SERVICE	94.00	-	-	-	94.00
K00A03	WILDLIFE AND HERITAGE SERVICE	87.00	-	-	-	87.00
K00A04	MARYLAND PARK SERVICE	261.00	-	15.00	-	276.00
K00A05	LAND ACQUISITION AND PLANNING	29.50	-	5.00	-	34.50
K00A06	LICENSING AND REGISTRATION SERVICE	33.00	-	-	-	33.00
K00A07	NATURAL RESOURCES POLICE	345.00	-	1.00	-	346.00
K00A09	ENGINEERING AND CONSTRUCTION	45.00	-	5.00	-	50.00
K00A10	CRITICAL AREA COMMISSION	16.00	-	-	-	16.00
K00A12	RESOURCE ASSESSMENT SERVICE	89.00	-	-	-	89.00
K00A13	MARYLAND ENVIRONMENTAL TRUST	8.00	-	-	-	8.00
K00A14	CHESAPEAKE AND COASTAL SERVICE	65.00	-	-	-	65.00
K00A17	FISHING AND BOATING SERVICES	176.00	-	-	-	176.00
K00	DEPARTMENT OF NATURAL RESOURCES	1,352.50	-	27.00	-	1,379.50
L00A11	OFFICE OF THE SECRETARY	42.50	-	-	-	42.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	91.70	-	-	-	91.70
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	94.00	-	-	-	94.00
L00A15	OFFICE OF RESOURCE CONSERVATION	180.50	-	-	-	180.50
L00	DEPARTMENT OF AGRICULTURE	408.70	-	-	-	408.70
M00A01	OFFICE OF THE SECRETARY	401.00	-	2.00	-	403.00
M00B01	REGULATORY SERVICES	525.50	-	-	-	525.50
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	89.25	-	-	-	89.25
M00F02	OFFICE OF POPULATION HEALTH IMPROVEMENT	14.00	-	-	-	14.00
M00F03	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	458.40	-	-	-	458.40
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER	104.50	-	-	-	104.50
M00F06	OFFICE OF PREPAREDNESS AND RESPONSE	27.00	-	-	-	27.00
M00I03	WESTERN MARYLAND CENTER	207.60	-	-	-	207.60
M00I04	DEER'S HEAD CENTER	201.60	-	-	-	201.60
M00J02	LABORATORIES ADMINISTRATION	202.00	-	-	-	202.00
M00K01	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH	10.00	-	-	-	10.00
M00L01	BEHAVIORAL HEALTH ADMINISTRATION	122.80	-	-	-	122.80
M00L04	THOMAS B. FINAN HOSPITAL CENTER	193.50	-	-	-	193.50
M00L05	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE	141.80	-	-	-	141.80
M00L07	EASTERN SHORE HOSPITAL CENTER	176.60	-	-	-	176.60
M00L08	SPRINGFIELD HOSPITAL CENTER	672.50	-	-	-	672.50
M00L09	SPRING GROVE HOSPITAL CENTER	704.60	-	-	-	704.60
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER	562.00	-	-	-	562.00
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	159.10	-	-	-	159.10
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	1.00	-	-	-	1.00

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF FY 2023 ALLOWANCE TO THE FY 2023 LEGISLATIVE APPROPRIATION

		FY 2023		FY 23 New		FY 23 New		FY 2023
		Allowance	Adjustments	Positions	Supplemental	Positions-	Legislative	Approp.
						Actions		
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION	174.00	-	-	-	-	-	174.00
M00M05	HOLLY CENTER	195.50	-	-	-	-	-	195.50
M00M06	DEVELOPMENTAL DISABILITIES ADMIN COURT INVOLVED SERVICE DELIVERY SYSTEM	91.50	-	-	-	-	-	91.50
M00M07	POTOMAC CENTER	175.50	-	-	-	-	-	175.50
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION	611.00	-	-	-	-	-	611.00
M00R01	HEALTH REGULATORY COMMISSIONS	112.90	-	-	-	-	-	112.90
M00	DEPARTMENT OF HEALTH	6,335.15	-	2.00	-	-	-	6,337.15
N00A01	OFFICE OF THE SECRETARY	131.00	-	-	-	-	-	131.00
N00B00	SOCIAL SERVICES ADMINISTRATION	112.00	-	-	-	-	-	112.00
N00E01	OPERATIONS OFFICE	173.00	-	-	-	-	-	173.00
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	88.00	-	-	-	-	-	88.00
N00G00	LOCAL DEPARTMENT OPERATIONS	5,172.38	-	-	-	-	-	5,172.38
N00H00	CHILD SUPPORT ADMINISTRATION	64.30	-	-	-	-	-	64.30
N00I00	FAMILY INVESTMENT ADMINISTRATION	230.00	-	-	-	-	-	230.00
N00	DEPARTMENT OF HUMAN SERVICES	5,970.68	-	-	-	-	-	5,970.68
P00A01	OFFICE OF THE SECRETARY	112.97	1.00	-	-	-	-	112.97
P00B01	DIVISION OF ADMINISTRATION	127.00	(1.00)	-	-	-	-	127.00
P00C01	DIVISION OF FINANCIAL REGULATION	80.60	-	-	-	-	-	80.60
P00D01	DIVISION OF LABOR AND INDUSTRY	190.00	-	-	-	-	-	190.00
P00E01	DIVISION OF RACING	7.00	-	-	-	-	-	7.00
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	67.00	-	-	-	-	-	67.00
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	385.70	-	-	-	-	-	385.70
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE	379.90	-	-	-	-	-	379.90
P00	DEPARTMENT OF LABOR	1,350.17	-	-	-	-	-	1,350.17
Q00A01	OFFICE OF THE SECRETARY	742.00	-	-	-	-	-	742.00
Q00A02	DEPUTY SECRETARY FOR OPERATIONS	352.00	-	-	-	-	-	352.00
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES	182.00	-	-	-	-	-	182.00
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS	57.00	-	-	-	-	-	57.00
Q00C01	MARYLAND PAROLE COMMISSION	73.00	-	-	-	-	-	73.00
Q00C02	DIVISION OF PAROLE AND PROBATION	114.00	-	-	-	-	-	114.00
Q00D00	PATUXENT INSTITUTION	395.00	-	-	-	-	-	395.00
Q00E00	INMATE GRIEVANCE OFFICE	7.00	-	-	-	-	-	7.00
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	69.80	-	-	-	-	-	69.80
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00	-	-	-	-	-	4.00
Q00R02	DIVISION OF CORRECTION - WEST REGION	2,141.00	-	-	-	-	-	2,141.00
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	238.00	-	-	-	-	-	238.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,296.00	-	-	-	-	-	2,296.00
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	326.00	-	-	-	-	-	326.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	427.00	-	-	-	-	-	427.00
Q00T04	DIVISION OF PRETRIAL DETENTION	1,793.60	-	-	-	-	-	1,793.60
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	9,217.40	-	-	-	-	-	9,217.40

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF FY 2023 ALLOWANCE TO THE FY 2023 LEGISLATIVE APPROPRIATION

		FY 2023 Allowance	Adjustments	FY 23 New Positions Supplemental	FY 23 New Positions- Legislative Actions	FY 2023 Approp.
R00A01	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	1,171.90	-	-	-	1,171.90
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	13.00	-	-	-	13.00
R00A06	MARYLAND CENTER FOR SCHOOL SAFETY	15.00	-	-	-	15.00
R00A07	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	41.00	-	-	-	41.00
R00A08	OFFICE OF THE INSPECTOR GENERAL	14.00	-	-	-	14.00
R00A09	ACCOUNTABILITY AND IMPLEMENTATION BOARD	15.00	-	-	-	15.00
R00	STATE DEPARTMENT OF EDUCATION	1,269.90	-	-	-	1,269.90
R11A11	MARYLAND STATE LIBRARY AGENCY	31.00	-	-	-	31.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	145.00	-	-	-	145.00
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	69.00	-	-	-	69.00
R99E01	MARYLAND SCHOOL FOR THE DEAF	334.50	-	-	-	334.50
S00A20	OFFICE OF THE SECRETARY	61.10	-	-	-	61.10
S00A22	DIVISION OF CREDIT ASSURANCE	44.90	-	-	-	44.90
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	37.00	-	-	-	37.00
S00A25	DIVISION OF DEVELOPMENT FINANCE	136.00	-	-	-	136.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	12.00	-	-	-	12.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	42.00	-	-	-	42.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	333.00	-	-	-	333.00
T00A00	OFFICE OF THE SECRETARY	61.00	-	-	-	61.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	76.00	-	-	-	76.00
T00G00	DIVISION OF TOURISM, FILM, AND THE ARTS	51.00	-	-	-	51.00
T00	DEPARTMENT OF COMMERCE	188.00	-	-	-	188.00
U00A01	OFFICE OF THE SECRETARY	13.00	-	-	-	13.00
U00A02	OPERATIONAL SERVICES ADMINISTRATION	45.00	-	-	-	45.00
U00A04	WATER AND SCIENCE ADMINISTRATION	327.50	-	-	-	327.50
U00A06	LAND AND MATERIALS ADMINISTRATION	241.50	-	-	-	241.50
U00A07	AIR AND RADIATION ADMINISTRATION	160.00	-	-	-	160.00
U00A10	COORDINATING OFFICES	93.00	-	-	-	93.00
U00	DEPARTMENT OF THE ENVIRONMENT	880.00	-	-	-	880.00
V00D01	OFFICE OF THE SECRETARY	78.75	-	-	-	78.75
V00D02	DEPARTMENTAL SUPPORT	186.25	-	-	-	186.25
V00E01	RESIDENTIAL AND COMMUNITY OPERATIONS	1,898.95	-	-	-	1,898.95
V00	DEPARTMENT OF JUVENILE SERVICES	2,163.95	-	-	-	2,163.95

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF FY 2023 ALLOWANCE TO THE FY 2023 LEGISLATIVE APPROPRIATION

		FY 2023 Allowance	Adjustments	FY 23 New Positions Supplemental	FY 23 New Positions- Legislative Actions	FY 2023 Approp.
W00A01	MARYLAND STATE POLICE	2,435.00	-	-	-	2,435.00
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	70.50	-	-	-	70.50
W00	DEPARTMENT OF STATE POLICE	<u>2,505.50</u>	-	-	-	<u>2,505.50</u>
	EXECUTIVE BRANCH SUBTOTAL	<u>48,237.55</u>	-	75.00	-	<u>48,312.55</u>
R30B21	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS	5,390.57	-	-	-	5,390.57
R30B22	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS	9,699.30	-	-	-	9,699.30
R30B23	BOWIE STATE UNIVERSITY	607.00	-	-	-	607.00
R30B24	TOWSON UNIVERSITY	2,548.00	-	-	-	2,548.00
R30B25	UNIVERSITY OF MARYLAND EASTERN SHORE	772.87	-	-	-	772.87
R30B26	FROSTBURG STATE UNIVERSITY	688.00	-	-	-	688.00
R30B27	COPPIN STATE UNIVERSITY	417.00	-	-	-	417.00
R30B28	UNIVERSITY OF BALTIMORE	628.00	-	-	-	628.00
R30B29	SALISBURY UNIVERSITY	1,096.00	-	-	-	1,096.00
R30B30	UNIVERSITY OF MARYLAND GLOBAL CAMPUS	1,032.71	-	-	-	1,032.71
R30B31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	2,083.31	-	-	-	2,083.31
R30B34	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	276.86	-	-	-	276.86
R30B36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	108.00	-	-	-	108.00
R30B37	UNIVERSITIES AT SHADY GROVE	88.00	-	-	-	88.00
R30	UNIVERSITY SYSTEM OF MARYLAND	<u>25,435.62</u>	-	-	-	<u>25,435.62</u>
R13M00	MORGAN STATE UNIVERSITY	1,314.00	-	-	-	1,314.00
R14D00	ST. MARY'S COLLEGE OF MARYLAND	414.00	-	-	-	414.00
R95C00	BALTIMORE CITY COMMUNITY COLLEGE	437.00	-	-	-	437.00
	HIGHER EDUCATION SUBTOTAL	<u>27,600.62</u>	-	-	-	<u>27,600.62</u>
	GRAND TOTAL	<u>80,715.92</u>	-	75.00	67.00	<u>80,857.92</u>
D28A03	MARYLAND STADIUM AUTHORITY	123.80	-	-	-	123.80
D30N00	MARYLAND FOOD CENTER AUTHORITY	23.00	-	-	-	23.00
D70J00	MARYLAND AUTOMOBILE INSURANCE FUND*	196.20	-	-	-	196.20
G20J0143	STATE RETIREMENT AGENCY	41.00	-	-	-	41.00
J00J00	MARYLAND TRANSPORTATION AUTHORITY	1,707.00	-	-	-	1,707.00
M00F0249	LOCAL HEALTH	3,608.73	-	-	-	3,608.73
R60H00	MARYLAND 529	15.00	-	-	-	15.00
U10B00	MARYLAND ENVIRONMENTAL SERVICE	825.00	-	-	-	825.00
	TOTAL NON-BUDGETED	<u>6,539.73</u>	-	-	-	<u>6,539.73</u>

* The Maryland Automobile Insurance Fund operates on a calendar year basis.

Exhibit H
Cigarette Restitution Fund
FISCAL YEAR 2023
(in thousands of \$)

	2023
Balance - beginning of fiscal year*	27,429
Sources	
Master Settlement Agreement (MPM)	203,441
Master Settlement Agreement (OPM)	23,916
Total Master Settlement Agreement	227,357
Adjustments:	
Inflation	218,761
Volume reduction	(267,269)
Previously Settled States reduction	(17,967)
To escrow:	
Shortfall in payments due	(24,869)
Net Master Settlement Agreement payment	136,012
Tobacco Laws Enforcement Arbitration	16,000
Total Sources	152,012
Recovery of prior year expenditures	2,500
Planned uses (see detail)	(180,020)
Balance - end of fiscal year	1,922

Note: Totals may not add due to rounding

EXHIBIT H
Cigarette Restitution Fund
FISCAL YEAR 2023
(in thousands of \$)

		2023
Crop Conversion		
L00 A1210	Marketing and Agriculture Development	900,000
Cancer Prevention/Screening/Treatment and Heart/Lung		
M00 F0304	MDH - Prevention and Disease Control	
	Local Public Health	7,547,472
	UM - Baltimore Campus	1,212,000
	MedStar Health	1,212,000
	Baltimore City Health Department	22,000
	Statewide Academic Health Centers	
	University of Maryland - Cancer	12,400,000
	Johns Hopkins Institutions	2,600,000
	Surveillance and Evaluation	1,019,588
	Administration	604,795
	Cancer screening data base	359,493
	Total	26,977,348
M00F0304	MDH - Breast & Cervical Cancer	13,230,000
Tobacco Use Prevention and Cessation Program		
M00 F0304	MDH - Prevention and Disease Control	
	Local Public Health	3,877,227
	Statewide Public Health	2,321,824
	Surveillance and Evaluation	1,202,382
	Tobacco Prevention and Cessation	1,016,579
	Administration	260,011
	Total	8,678,023
M00F0304	MDH - Tobacco Enforcement	2,401,241
Drug Addiction		
M00 L0102	MDH - Alcohol and Drug Abuse	26,032,341
Education		
R00 A0101	Office of the State Superintendent	212,676
R00 A0102	Division of Business Services	11,085
R00 A0104	Division of Accountability and Assessment	32,239
R00 A0304	Aid to Non-Public Schools	6,040,000
R00 A0305	Broadening Options and Opportunities for Students Today (BOOST)	10,000,000
	Total	16,296,000
Higher Education		
R75	HBCU Settlement	16,000,000
Legal Expenses		
C81 C0001	Office of the Attorney General - Legal Counsel and Advice	978,031
C81 C0014	Office of the Attorney General - Civil Litigation Division	526,673
	Total	1,504,704
Medicaid		
M00 Q0103	Maryland Department of Health - Medical Care Provider Reimbursements	68,000,000
	Total Uses	180,019,657

SUMMARY OF FY 2023 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	2,400,000					2,400,000
Department of Agriculture	2,000,000		72,203,328			74,203,328
Baltimore City Community College	5,500,000	7,186,000				12,686,000
Maryland School for the Deaf		12,787,000				12,787,000
Department of Disabilities	2,244,000					2,244,000
Maryland State Department of Education	459,221,000	257,779,000		40,000,000	480,000,000	1,237,000,000
Maryland Department of Emergency Management		34,090,000				34,090,000
Department of the Environment	12,219,000	45,160,300	217,434,000	213,482,000		488,295,300
Maryland Environmental Service		23,344,000				23,344,000
Department of Health	9,972,000	1,000,000				10,972,000
Maryland Higher Education Commission	10,900,000	87,650,000				98,550,000
Historic St. Mary's City Commission	2,683,000	12,011,000				14,694,000
Department of Housing and Community Development	13,000,000	229,840,000	52,950,000	282,123,815		577,913,815
Department of Information Technology		13,084,000				13,084,000
Department of Juvenile Services	1,623,000	12,142,000				13,765,000
Maryland State Library Agency	7,500,000					7,500,000
Military Department	935,000			27,159,000		28,094,000
Morgan State University	21,696,000	86,387,000				108,083,000
Department of Natural Resources	112,270,000	49,849,000	257,252,482	7,406,000		426,777,482
Department of Planning	1,724,000	3,655,000	150,000			5,529,000
Department of Public Safety and Correctional Services	2,576,000	32,149,000				34,725,000
Board of Public Works	6,830,000	222,322,000				229,152,000
St. Mary's College of Maryland	5,989,000	5,000,000				10,989,000
Maryland Stadium Authority	17,000,000					17,000,000
Department of State Police	1,227,000	15,033,000				16,260,000
University of Maryland Medical System	14,500,000	127,000,000				141,500,000
University System of Maryland	135,033,000	335,792,000			30,000,000	500,825,000
Department of Veterans Affairs		63,261,000				63,261,000
Miscellaneous	630,085,055	115,900,000				745,985,055
Department of Transportation		218,500,000				218,500,000
SUBTOTALS	1,479,127,055	2,010,921,300	599,989,810	570,170,815	510,000,000	5,170,208,980
DEAUTHORIZATIONS	(54,361,000)					(54,361,000)
GRAND TOTALS *	1,424,766,055	2,010,921,300	599,989,810	570,170,815	510,000,000	5,115,847,980

* GO Bond total includes \$1,165,000,000 in planned bond sale funds and \$259,766,055 in anticipated bond sale premiums

FY 2023 CAPITAL BUDGET AS ENACTED DETAIL

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Aging							
	Senior Citizen Activities Centers Capital Improvement Grants Program (*)	2,400,000					2,400,000
Subtotals		2,400,000					2,400,000
Department of Agriculture							
	Agricultural Land Preservation Program			72,203,328			72,203,328
	Maryland Agricultural Water Quality Cost-Share (MACS) Program	2,000,000					2,000,000
Subtotals		2,000,000		72,203,328			74,203,328
Baltimore City Community College							
	Deferred Maintenance (C)	5,500,000	5,000,000				10,500,000
	Learning Commons Renovation and Addition (P)		2,186,000				2,186,000
Subtotals		5,500,000	7,186,000				12,686,000
Maryland School for the Deaf							
	Veditz Building Renovation (PCE)		12,787,000				12,787,000
Subtotals			12,787,000				12,787,000
Department of Disabilities							
	Access Maryland (*)	2,244,000					2,244,000
Subtotals		2,244,000					2,244,000
Maryland State Department of Education							
	Aging Schools Program	6,109,000					6,109,000
	Built to Learn Fund					480,000,000	480,000,000
	Healthy School Facility Fund	50,000,000			40,000,000		90,000,000
	Public School Construction Program (*)	304,221,000	217,779,000				522,000,000
	School Construction Revolving Loan Fund		40,000,000				40,000,000
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000					3,500,000
	Supplemental Capital Grant Program (*)	95,391,000					95,391,000
Subtotals		459,221,000	257,779,000		40,000,000	480,000,000	1,237,000,000
Maryland Department of Emergency Management							
	Headquarters Renovation and Expansion (PC)		9,090,000				9,090,000
	Resilient Maryland Revolving Loan Fund		25,000,000				25,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Subtotals			34,090,000				34,090,000
<u>Department of the Environment</u>							
	Bay Restoration Fund Wastewater Program (*)			78,056,000			78,056,000
	Comprehensive Flood Management Program (*)	7,292,000					7,292,000
	<i>Conowingo Dam Watershed (PC)</i>		25,000,000				25,000,000
	Hazardous Substance Clean-up Program (*)		777,000				777,000
	Maryland Drinking Water Revolving Loan Fund (*)		7,357,200	17,460,000	129,374,000		154,191,200
	Maryland Water Quality Revolving Loan Fund (*)		12,026,100	106,918,000	84,108,000		203,052,100
	Mining Remediation Program (*)	500,000					500,000
	Septic System Upgrade Program			15,000,000			15,000,000
	Supplemental Assistance Program (*)	3,000,000					3,000,000
	Water Supply Financial Assistance Program (*)	1,427,000					1,427,000
Subtotals		12,219,000	45,160,300	217,434,000	213,482,000		488,295,300
<u>Maryland Environmental Service</u>							
	<i>Conowingo Dam Dredging (APCE)</i>		6,000,000				6,000,000
	<i>State Water and Sewer Infrastructure Improvement Fund (*)</i>		17,344,000				17,344,000
Subtotals			23,344,000				23,344,000
<u>Department of Health</u>							
	Community Health Facilities Grant Program (*)	6,500,000					6,500,000
	Federally Qualified Health Centers Grant Program (*)	2,500,000	1,000,000				3,500,000
	Renovation of Clifton T. Perkins Hospital North Wing (P)	972,000					972,000
Subtotals		9,972,000	1,000,000				10,972,000
<u>Maryland Higher Education Commission</u>							
	<i>Community College Construction Grant Program (*)</i>	10,900,000	69,298,000				80,198,000
	<i>Community College Facilities Renewal Grant Program (*)</i>		18,352,000				18,352,000
Subtotals		10,900,000	87,650,000				98,550,000
<u>Historic St. Mary's City Commission</u>							
	Leonard Calvert House Exhibit (P)	683,000					683,000
	<i>Maryland Heritage Interpretive Center (PCE)</i>		12,011,000				12,011,000
	Site Improvements (C)	2,000,000					2,000,000
Subtotals		2,683,000	12,011,000				14,694,000
<u>Department of Housing and Community Development</u>							
	Baltimore Regional Neighborhoods Initiative		13,040,000				13,040,000
	Community Development Block Grant Program				12,000,000		12,000,000
	Community Legacy Program		8,000,000				8,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Homeownership Programs		27,000,000	15,000,000	65,000,000		107,000,000
	Housing and Building Energy Programs			14,850,000	1,000,000		15,850,000
	Laurel Park - Backstretch Housing	10,000,000					10,000,000
	Local Government Infrastructure Fund - Statewide Broadband				171,223,815		171,223,815
	National Capital Strategic Economic Development Fund	3,000,000	8,000,000				11,000,000
	Neighborhood Business Development Program		22,800,000	2,200,000	21,900,000		46,900,000
	Partnership Rental Housing Program		12,000,000				12,000,000
	Rental Housing Programs		92,000,000	16,500,000	9,000,000		117,500,000
	Seed Community Development Anchor Institution Fund		10,000,000				10,000,000
	<i>Shelter and Transitional Housing Facilities Grant Program</i>		3,000,000				3,000,000
	Special Loan Programs		4,000,000	4,400,000	2,000,000		10,400,000
	Strategic Demolition Fund		30,000,000				30,000,000
Subtotals		13,000,000	229,840,000	52,950,000	282,123,815		577,913,815
<u>Department of Information Technology</u>							
	<i>Public Safety Communications System (C)</i>		13,084,000				13,084,000
Subtotals			13,084,000				13,084,000
<u>Department of Juvenile Services</u>							
	<i>Baltimore City Juvenile Justice Center - Education Expansion (PCE)</i>		12,142,000				12,142,000
	Cheltenham Youth Detention Center - Addition for Females (P)	1,623,000					1,623,000
Subtotals		1,623,000	12,142,000				13,765,000
<u>Maryland State Library Agency</u>							
	Public Library Capital Grant Program (*)	7,500,000					7,500,000
Subtotals		7,500,000					7,500,000
<u>Military Department</u>							
	Camp Fretterd Access Control Point - Front Gate (PCE)	553,000			2,833,000		3,386,000
	Frederick Readiness Center Renovation and Expansion (P)	382,000			845,000		1,227,000
	Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility (PCE)				23,481,000		23,481,000
Subtotals		935,000			27,159,000		28,094,000
<u>Morgan State University</u>							
	Carter-Grant-Wilson Building Renovation (P)	1,196,000					1,196,000
	Deferred Maintenance and Site Improvements (PC)	20,000,000	10,000,000				30,000,000
	<i>New Health and Human Services Building, Phase II (CE)</i>		66,020,000				66,020,000
	<i>New Science Center, Phase I - Washington Service Center Demolition (PC)</i>		3,327,000				3,327,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	<i>New Science Center, Phase II (P)</i>		7,040,000				7,040,000
	Patuxent Environmental and Aquatic Research Laboratory (PCE)	500,000					500,000
Subtotals		21,696,000	86,387,000				108,083,000
<u>Department of Natural Resources</u>							
	Critical Maintenance Program (*)	25,000,000	25,000,000	12,597,726			62,597,726
	Natural Resources Development Fund (*)			28,131,000	1,906,000		30,037,000
	Natural Resources Police - Replacement Helicopter (AE)		6,229,000				6,229,000
	The Resiliency through Restoration Initiative Program (*)	1,970,000					1,970,000
	<i>Community Parks and Playgrounds (*)</i>		5,000,000				5,000,000
	Local Parks and Playgrounds Infrastructure Program (*)	85,000,000					85,000,000
	Ocean City Beach Replenishment and Hurricane Protection Program			2,000,000			2,000,000
	<i>Oyster Restoration Program</i>		13,620,000				13,620,000
	Program Open Space (*)	300,000		174,636,214	3,000,000		177,936,214
	Rural Legacy Program			26,387,542			26,387,542
	Waterway Improvement Capital Projects (*)			13,500,000	2,500,000		16,000,000
Subtotals		112,270,000	49,849,000	257,252,482	7,406,000		426,777,482
<u>Department of Planning</u>							
	<i>Maryland Archaeological Conservation Laboratory Expansion and Renovation (PCE)</i>		3,505,000				3,505,000
	Patterson Center Renovations (P)	124,000					124,000
	African American Heritage Preservation Grant Program	1,000,000					1,000,000
	Maryland Historical Trust Capital Grant Fund	600,000					600,000
	Maryland Historical Trust Loan Fund		150,000	150,000			300,000
Subtotals		1,724,000	3,655,000	150,000			5,529,000
<u>Department of Public Safety and Correctional Services</u>							
	<i>ECI High Temperature Distribution and Perimeter Security Improvements (PC)</i>		10,776,000				10,776,000
	<i>Jessup Region Electrical Infrastructure Upgrade (PC)</i>		7,428,000				7,428,000
	<i>Therapeutic Treatment Center (P)</i>		13,945,000				13,945,000
	Local Jails and Detention Centers (*)	2,576,000					2,576,000
Subtotals		2,576,000	32,149,000				34,725,000
<u>Board of Public Works</u>							
	Brooklandville Property Demolition (C)		1,400,000				1,400,000
	Construction Contingency Fund	5,000,000	5,000,000				10,000,000
	<i>Facilities Renewal Fund (*)</i>		110,000,000				110,000,000
	Fuel Storage Tank System Replacement Program (*)	1,000,000					1,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	New Courts of Appeal Building (P)	830,000					830,000
	<i>New Harford County District Court (A)</i>		12,000,000				12,000,000
	<i>Renovations to 2100 Guilford Avenue (PC)</i>		28,884,000				28,884,000
	<i>Shillman Building Conversion (PC)</i>		34,265,000				34,265,000
	<i>State House Exterior and Grounds Restoration (PC)</i>		26,123,000				26,123,000
	Washington County District Court Renovation and Expansion (PCE)		4,650,000				4,650,000
Subtotals		6,830,000	222,322,000				229,152,000
<u>St. Mary's College of Maryland</u>							
	Campus Infrastructure Improvements (PC)		5,000,000				5,000,000
	Goodpaster Hall Renovation (PCE)	1,889,000					1,889,000
	Hilda C. Landers Library Renovation (PCE)	4,000,000					4,000,000
	Mount Aventine at Chapman State Park (PC)	100,000					100,000
Subtotals		5,989,000	5,000,000				10,989,000
<u>Maryland Stadium Authority</u>							
	New Legislative Services Building (C)	12,000,000					12,000,000
	Pimlico Race Course Demolition (PC)	5,000,000					5,000,000
Subtotals		17,000,000					17,000,000
<u>Department of State Police</u>							
	Barrack J - Annapolis: Communications Room and New Garage (P)	232,000					232,000
	Barrack L - Forestville: New Barrack and Garage (P)	995,000					995,000
	<i>Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (CE)</i>		11,145,000				11,145,000
	<i>Tactical Services Facility: Operations Building (PCE)</i>		3,888,000				3,888,000
Subtotals		1,227,000	15,033,000				16,260,000
<u>University of Maryland Medical System</u>							
	Capitol Region Medical Center Oncology Center (C)	13,500,000	27,000,000				40,500,000
	<i>Comprehensive Cancer Treatment and Organ Transplant Center (PC)</i>		100,000,000				100,000,000
	R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	1,000,000					1,000,000
Subtotals		14,500,000	127,000,000				141,500,000
<u>University System of Maryland</u>							
	BSU: Facilities Renewal (PCE)	6,110,000					6,110,000
	<i>BSU: Martin Luther King, Jr. Communication Arts and Humanities Building (CE)</i>		73,247,000				73,247,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	<i>CSU: Percy Julian Building Renovation for College of Business (C)</i>		2,500,000				2,500,000
	CSU: Residential Hall (P)	3,864,000					3,864,000
	<i>FSU: Facilities Renewal (PC)</i>		10,000,000				10,000,000
	<i>FSU: Regional Recreation Complex and Cordtz P.E. Center Renovation (PC)</i>		5,000,000				5,000,000
	<i>SU: Blackwell Hall Renovation (P)</i>		1,940,000				1,940,000
	TU: Institute for Well-Being (PCE)	14,000,000					14,000,000
	<i>TU: New College of Health Professions Building (CE)</i>		88,695,000				88,695,000
	<i>TU: Smith Hall Renovation (P)</i>		6,066,000				6,066,000
	UMB: Anatomy Laboratory Renovation (PC)	2,000,000					2,000,000
	<i>UMB: Central Electric Substation and Electric Infrastructure (C)</i>		16,138,000				16,138,000
	UMB: New School of Social Work Building (P)	2,500,000					2,500,000
	UMBC: Sherman Hall Renovation (P)	1,886,000					1,886,000
	UMBC: Utility Upgrades and Site Improvements (PC)	40,000,000					40,000,000
	<i>UMCES: Chesapeake Analytics Collaborative Building (PC)</i>		9,389,000				9,389,000
	UMCES: Horn Point Laboratory - Facilities Renewal (PCE)	2,500,000					2,500,000
	UMCP: Campuswide Building Systems and Infrastructure Improvements (C)	2,500,000				2,500,000	5,000,000
	<i>UMCP: Chemistry Building Wing 1 Replacement (CE)</i>		57,817,000				57,817,000
	UMCP: Graduate Student Housing (PCE)	5,000,000					5,000,000
	UMCP: Health and Human Sciences Building (PCE)	25,000,000					25,000,000
	UMCP: Interdisciplinary Engineering Building (PC)	7,000,000					7,000,000
	UMCP: Quantum and Advanced Computing Infrastructure (CE)	10,000,000					10,000,000
	UMES: Campus Flood Mitigation Project (C)					2,192,000	2,192,000
	UMES: Facility and Site Infrastructure Improvements (PCE)	3,000,000					3,000,000
	UMES: School of Pharmacy and Health Professions (E)	8,173,000					8,173,000
	UMGC: Adelphi Building Renovation (PCE)	1,500,000					1,500,000
	<i>USMO: Capital Facilities Renewal</i>		65,000,000			25,308,000	90,308,000
Subtotals		135,033,000	335,792,000			30,000,000	500,825,000
<u>Department of Veterans Affairs</u>							
	New State Veterans Home (PC)		63,261,000				63,261,000
Subtotals			63,261,000				63,261,000
<u>Miscellaneous</u>							
	Governor Initiatives (*)	184,496,000	115,900,000				300,396,000
	Historic Annapolis Restoration	3,000,000					3,000,000
	Legislative Initiatives (*)		410,314,055				410,314,055

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Maryland Hospital Association - Private Hospital Grant Program (*)	6,549,000					6,549,000
	Maryland Independent Colleges and Universities Association - Private Higher Education Facilities Grant Program (*)	15,976,000					15,976,000
	Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	6,750,000					6,750,000
	National Aquarium in Baltimore (PCE)	3,000,000					3,000,000
Subtotals		630,085,055	115,900,000				745,985,055
Department of Transportation							
	<i>Howard Street Tunnel (C)</i>		51,500,000				51,500,000
	Washington Metropolitan Transit Authority Upgrades (C)		167,000,000				167,000,000
Subtotals			218,500,000				218,500,000
Totals		1,479,127,055	2,010,921,300	599,989,810	570,170,815	510,000,000	5,170,208,980
DEAUTHORIZATIONS		(54,361,000)					(54,361,000)
GRAND TOTALS		1,424,766,055	2,010,921,300	599,989,810	570,170,815	510,000,000	5,115,847,980

* Refer to FY 2023 lists for specific projects funded under this program.

PAYGO General Funds for italicized projects and programs are allocated to the Dedicated Purpose Account.

FY 2023 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY	PROJECT	AMOUNT
Department of Aging		
<u>Senior Citizen Activities Centers Capital Improvement Grants Program</u>		
Baltimore Co.	Woodlawn Senior Center Facility Expansion and Renovation (CE)	800,000
Calvert	Calvert Pines Senior Center Expansion and Renovation (CE)	800,000
Queen Anne's	Queen Anne's County Family YMCA and Senior Center (CE)	800,000
TOTAL		2,400,000
Department of Disabilities		
<u>Access Maryland</u>		
Anne Arundel	DPSCS - Correctional Institute for Women - Cell and Shower Accessibility Project (C)	1,550,000
Baltimore City	University of Maryland, Baltimore - Curb Ramps and Driveway Crossings Project (C)	326,000
Baltimore Co.	UMBC - Meyerhoff Chemistry Building Teaching Labs Modifications (PC)	268,000
St. Mary's	Historic St. Mary's City - Public Relations Building Accessible Entrance and ADA Restroom (P)	100,000
TOTAL		2,244,000
Maryland State Department of Education		
<u>Public School Construction Program</u>		
Allegany	Braddock Middle School (C)	1,665,000
Allegany	Cash Valley Elementary School (C)	360,000
Allegany	Northeast Elementary School (C)	945,000
Allegany	Washington Middle School (C)	765,000
Anne Arundel	Bates Middle School (C)	8,252,000
Anne Arundel	Brock Bridge Elementary School (C)	1,861,000
Anne Arundel	Crofton Middle School (C)	127,059
Anne Arundel	Glen Burnie High School (C)	1,945,000
Anne Arundel	Meade Heights Elementary School (C)	1,524,000
Anne Arundel	Quarterfield Elementary School (C)	11,854,000
Baltimore City	Armistead Gardens Elementary/Middle School #243 (C)	10,000,000
Baltimore City	Curtis Bay Elementary School #207 (C)	907,200
Baltimore City	Franklin Square Elementary School #095 (C)	9,072,000
Baltimore City	Furley Elementary School #206 (C)	7,000,000

AGENCY	PROJECT	AMOUNT
Baltimore City	Gardenville Elementary School # 211 (C)	423,000
Baltimore City	George Washington Elementary School #022 (C)	5,391,000
Baltimore City	Harlem Park Elementary School #035 (C)	773,800
Baltimore City	Liberty Elementary School (C)	960,000
Baltimore City	Maree G. Farring Elementary/Middle School #203 (C)	2,250,000
Baltimore City	Maryland School for the Blind - Residential Cottages on the Hill (C)	8,900,000
Baltimore City	Mount Washington Building (C)	1,145,000
Baltimore City	Northeast Middle Building (C)	2,504,000
Baltimore City	Roland Park Elementary/Middle School #233 (C)	2,496,000
Baltimore City	Thomas Jefferson Elementary School #232 (C)	5,664,000
Baltimore City	Walbrook Building (C)	7,848,000
Baltimore City	Westport Elementary School #225 (C)	432,000
Baltimore Co.	Battle Monument Special School (C)	4,209,000
Baltimore Co.	Chesapeake High School (C)	5,887,000
Baltimore Co.	Joppa View Elementary School (C)	154,100
Baltimore Co.	Loch Raven High School (C)	2,420,675
Baltimore Co.	Milford Mill Academy (C)	4,017,000
Baltimore Co.	Owings Mills High School (C)	666,925
Baltimore Co.	Parkville High School (C)	666,925
Baltimore Co.	Perry Hall High School (C)	4,244,925
Baltimore Co.	Rosedale Center (C)	1,213,375
Baltimore Co.	Timber Grove Elementary School (C)	1,309,000
Calvert	Beach Elementary School (C)	4,189,000
Calvert	Calvert Elementary School (C)	1,268,685
Calvert	Plum Middle School (C)	1,895,920
Caroline	Ridgely Elementary School (C)	1,950,000
Carroll	Carroll County Career and Technology Center (C)	10,500,000
Carroll	South Carrol High School (C)	1,357,000
Carroll	Westminster East Middle School (C)	1,084,790
Cecil	Elkon Middle School (C)	1,348,000
Cecil	North East Middle/High School (C)	4,000,000
Charles	Elementary School #23 (C)	6,847,369
Charles	Eva Turner Elementary School (C)	2,600,314
Charles	Indian Head Elementary School (C)	892,125

AGENCY	PROJECT	AMOUNT
Charles	TC Martin Elementary School (C)	7,982,949
Charles	Westlake High School (C)	2,575,300
Dorchester	South Dorchester School (C)	2,153,500
Dorchester	Vienna Elementary School (C)	2,232,000
Frederick	Ballenger Creek Middle School (C)	2,275,000
Frederick	Blue Heron Elementary School (C)	8,230,464
Frederick	Monocacy Elementary School (C)	2,494,750
Frederick	Rock Creek School (C)	8,188,000
Frederick	Thurmont Elementary School (C)	1,439,312
Garrett	Grantsville Elementary School (C)	2,245,000
Garrett	Southern Middle School (P)	150,000
Harford	Bakerfield Elementary School (C)	631,000
Harford	Harford Technical High School (C)	10,000,000
Harford	Meadowvale Elementary School (C)	436,000
Howard	Guilford Elementary School (C)	881,000
Howard	Jeffers Hill Elementary School (C)	369,600
Howard	Manor Woods Elementary School (C)	5,161,000
Howard	New High School #13 (C)	9,311,000
Kent	Kent County High School (C)	2,074,000
Montgomery	Diamond Elementary School (C)	929,000
Montgomery	East Silver Spring Elementary School (C)	474,500
Montgomery	Harmony Hills Elementary School (C)	662,500
Montgomery	John F. Kennedy High School (C)	3,929,200
Montgomery	Meadow Hall Elementary School (C)	162,500
Montgomery	Parkland Middle School (C)	367,000
Montgomery	Ritchie Park Elementary School (C)	269,500
Montgomery	Rock View Elementary School (C)	825,000
Montgomery	Sligo Middle School (C)	4,500,000
Montgomery	Westland Middle School (C)	4,500,000
Montgomery	Westover Elementary School (C)	635,000
Montgomery	White Oak Middle School (C)	4,500,000
Montgomery	Woodfield Elementary School (C)	757,500
Montgomery	Wyngate Elementary School (C)	362,000
Prince George's	Charles Herbert Flowers High School (C)	8,141,821

AGENCY	PROJECT	AMOUNT
Prince George's	H. Winship Wheatley Early Childhood Center (C)	2,237,000
Prince George's	Lake Arbor Elementary School (C)	3,140,000
Prince George's	Mary Harris Mother Jones Elementary School (C)	1,450,000
Prince George's	New Glenridge Middle School (C)	1,048,000
Prince George's	Phyllis E. Williams Elementary School (C)	5,324,000
Prince George's	Rosa L. Parks Elementary School (C)	2,609,000
Prince George's	Suitland Elementary School (C)	2,086,000
Prince George's	Suitland High School (C)	63,571
Prince George's	William Schmidt Outdoor Education Center (C)	19,037,000
Prince George's	William Wirt Middle School (C)	811,000
Queen Anne's	Queen Anne's County High School (C)	4,199,000
St. Mary's	Lettie Marshall Dent Elementary School (C)	4,970,000
St. Mary's	Town Creek Elementary School (C)	2,432,000
Talbot	Easton High School (C)	841,000
Washington	Boonsboro Middle School (C)	428,000
Washington	Emma K. Doub Elementary School (C)	277,000
Washington	Hancock Middle/High School (C)	608,000
Washington	North Hagerstown High School (C)	790,000
Washington	Smithsburg Middle School (C)	2,422,000
Washington	Williamsport Elementary School (C)	1,874,000
Washington	Williamsport High School (C)	3,451,000
Wicomico	Mardela Middle/High School (C)	25,815,508
Statewide	Recycled Funds (C)	(62,824,080)
Statewide	Statewide Design Funding (P)	500,000
Statewide	Statewide Reserved Appropriation (GO Bonds) (C)	3,779,418
Statewide	Statewide Reserved Funding (PC)	237,000,000
TOTAL		522,000,000

Supplemental Capital Grant Program

Anne Arundel	Bates Middle School (C)	7,547,899
Anne Arundel	Crofton Middle School (C)	3,193,941
Charles	Elementary School #23 (C)	2,121,449
Charles	T. C. Martin Elementary School (C)	2,246,551

AGENCY	PROJECT	AMOUNT
Frederick	Blue Heron Elementary School (C)	315,000
Frederick	Monocacy Elementary School (C)	2,815,000
Howard	Manor Woods Elementary School (C)	999,000
Montgomery	Flower Valley Elementary School (C)	2,000,000
Montgomery	Harmony Hills Elementary School (C)	2,000,000
Montgomery	James Hubert Blake High School (C)	1,634,000
Montgomery	Ronald McNair Elementary School (C)	3,558,000
Montgomery	Montgomery Blair High School (C)	1,320,500
Montgomery	Northwest High School (C)	898,500
Montgomery	Springbrook High School (C)	1,750,000
Prince George's	H. Winship Wheatley Early Childhood Center (C)	7,983,000
Prince George's	Suitland High School (C)	27,410,796
Prince George's	Phyllis E. Williams Elementary School (C)	1,246,000
Statewide	Unallocated Funds (C)	26,351,364
TOTAL		95,391,000

Department of the Environment

Bay Restoration Fund Wastewater Program

Calvert	Prince Frederick Wastewater Treatment Plant #1 Upgrade (C)	9,303,539
Carroll	New Windsor Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	3,434,283
Dorchester	Vienna Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	3,570,722
Garrett	Oakland Trout Run Regional Wastewater Treatment Plant (PC)	31,448,389
Garrett	Town of Grantsville Wastewater Treatment Plant (PC)	14,167,313
Somerset	Smith Island Clean Water Project (C)	2,641,206
Washington	Smithsburg Wastewater Treatment Plant Upgrade (PC)	4,527,830
Washington	Town of Hancock Wastewater System Project - Phase 1 (C)	5,282,799
Wicomico	Sharptown Wastewater Treatment Plant Replacement (PC)	3,679,919
TOTAL		78,056,000

Comprehensive Flood Management Program

Allegany	Flintstone Wastewater Treatment Plant Floodproofing (C)	375,000
Allegany	Oldtown Wastewater Treatment Plant (C)	375,000
Calvert	North Beach Flooding Pump and Equipment (C)	130,000

AGENCY	PROJECT	AMOUNT
Cecil	Bay View Stream Restoration and Sewer Repair (PC)	1,800,000
Charles	Gilbert Run Watershed Dam Retrofit (PC)	1,484,000
Frederick	New Market Conveyance Phases 3 and 4 (PC)	428,000
Howard	New Cut Branch Streambank Stabilization (PC)	2,100,000
Kent	Betterton Shoreline Erosion Mitigation (PC)	600,000
TOTAL		7,292,000

Hazardous Substance Clean-up Program

Anne Arundel	Former Generals Highway Landfill (P)	150,000
Cecil	Ordnance Products, Inc. Site (C)	127,000
Montgomery	Linden Lane (P)	50,000
Wicomico	Former Linens of the Week (P)	50,000
Regional	Anacostia River - Northeast and Northwest Branches (P)	150,000
Statewide	Site Assessments (P)	250,000
TOTAL		777,000

Maryland Drinking Water Revolving Loan Fund

Allegany	Midland Gilmore Raw Water Storage Tank (PC)	7,935,000
Allegany	Route 36 Water Line Replacement (C)	600,000
Anne Arundel	Edgewater Beach Water System Extension (PC)	5,850,902
Anne Arundel	Heritage Harbor Water Takeover System Improvements (PC)	1,872,662
Baltimore City	Cromwell Pumping Station Rehabilitation (WC-1243) (C)	7,500,000
Baltimore Co.	Cromwell Pumping Station Rehabilitation (WC-1243) (C)	7,500,000
Calvert	Chesapeake Heights Water Distribution System Replacement (PC)	1,000,000
Carroll	Taneytown Roberts Mill Road Water Main Replacement (PC)	611,000
Dorchester	Town of Vienna Water Treatment Plant Replacement (PC)	53,147
Dorchester	Town of Vienna Wells Replacement Project (C)	150,133
Garrett	Oakland Water Plants Rehabilitation (PC)	182,500
Talbot	Martingham Well Replacement (C)	170,100
Washington	Cascade Town Center Water System Improvements (C)	75,000
Washington	Hancock Water Distribution System Improvements, Phase I (PC)	7,610,000
Washington	Smithsburg East Water Street Water Main Upgrade (PC)	369,091
Worcester	Snow Hill Purnell Street Water Improvements (PC)	386,465
Statewide	Supplemental Budget #4 - Unallocated (C)	112,325,200

AGENCY	PROJECT	AMOUNT
		TOTAL <u>154,191,200</u>
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	78" Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (C)	1,257,232
Allegany	Flintstone Wastewater Treatment Plant (PC)	1,308,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project Phase X-B: Cemetery Lane (PC)	2,973,920
Allegany	Oldtown Wastewater Treatment Plant (PC)	533,000
Anne Arundel	Edgewater Beach Septic-to-Sewer Conversion (PC)	10,728,902
Dorchester	Vienna Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	7,177,648
Garrett	Oakland Trout Run Regional Wastewater Treatment Plant (PC)	11,460,576
Garrett	Town of Grantsville Wastewater Treatment Plant (PC)	6,427,688
Kent	Rock Hall Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	2,545,973
Prince George's	Piscataway Water Resource Recovery Facility Bio-Energy Project (C)	15,000,000
Prince George's	Sanitary Sewer Reconstruction - Beaverdam Sewer Basin PGC Section 6 (PC)	9,196,200
Prince George's	Sanitary Sewer Reconstruction - Horsepen Branch Sewer Basin PGC Section 6 (PC)	2,414,880
Prince George's	Sanitary Sewer Reconstruction - Northeast Branch Sewer Basin PGC Section 6 (PC)	5,756,400
Prince George's	Sanitary Sewer Reconstruction - Paint Branch Sewer Basin PGC Section 6 (PC)	4,043,520
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC Section 6 (PC)	4,619,160
Prince George's	Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin PGC Section 6 (PC)	4,871,880
Prince George's	Sanitary Sewer Reconstruction - Western Branch Sewer Basin PGC Section 6 (PC)	5,686,200
Prince George's	Urban Stormwater Retrofit Public-Private Partnership, Phase 5 (C)	15,000,000
Queen Anne's	Southern Kent Island Sanitary Project - Phase 4 (PC)	12,000,000
Somerset	Princess Anne Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	6,000,000
Talbot	Resolution 235 Areas Sewer Collection and Conveyance - Region II (C)	2,492,000
Talbot	Resolution 250 Bozman-Neavitt Sewer Collection and Conveyance - Region II (C)	6,885,000
Washington	Smithsburg Wastewater Treatment Plant Upgrade (PC)	3,972,170
Washington	Town of Hancock Wastewater System Project - Phase 1 (C)	2,002,971
Washington	Town of Hancock Wastewater System Project - Phase 3 (PC)	1,359,600
Wicomico	Sharptown Wastewater Treatment Plant Replacement (PC)	7,320,080
Statewide	Supplemental Budget #4 - Unallocated (C)	50,019,100
		TOTAL <u>203,052,100</u>
<u>Mining Remediation Program</u>		
Allegany	Upper Georges Creek Stream Sealing: Staub Run (C)	<u>500,000</u>

AGENCY	PROJECT	AMOUNT
		TOTAL 500,000
<u>Supplemental Assistance Program</u>		
Allegany	Flintstone Wastewater Treatment Plant (PC)	1,500,000
Allegany	Oldtown Wastewater Treatment Plant (PC)	1,500,000
		TOTAL 3,000,000
<u>Water Supply Financial Assistance Program</u>		
Dorchester	Town of Vienna Water Treatment Plant Replacement (PC)	459,605
Dorchester	Town of Vienna Wells Replacement Project (C)	388,430
Garrett	Oakland Water Plants Rehabilitation (PC)	182,500
Worcester	Snow Hill Purnell Street Water Improvements (PC)	396,465
		TOTAL 1,427,000
Maryland Environmental Service		
<u>State Water and Sewer Infrastructure Improvement Fund</u>		
Anne Arundel	Dorsey Run Wastewater Treatment Plant - Sludge Processing Facility Upgrade (P)	523,000
Anne Arundel	Sandy Point State Park - Water Tower and Water Treatment Plant Upgrade (P)	382,000
Baltimore Co.	Camp Fretterd - Water and Wastewater System Upgrades (C)	7,700,000
Caroline	State Water Towers - Martinak State Park (PC)	275,000
Cecil	Elk Neck State Park - Wastewater Treatment Plant Upgrade (C)	1,943,000
Dorchester	Horn Point Laboratory Sewer Collection System Upgrade (PC)	188,000
Frederick	Cunningham Falls State Park - Route 77 Sewer Line Upgrade (C)	1,500,000
Garrett	New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades (C)	1,386,000
Garrett	Swallow Falls State Park - Water and Wastewater Treatment Plant Upgrade (C)	2,850,000
Prince George's	Cheltenham Youth Center - Wastewater Treatment Plant Upgrade (C)	6,733,000
Prince George's	Cheltenham Youth Center - Water Treatment Plant Upgrade (PC)	1,260,000
Somerset	ECI - Wastewater Treatment Plant and Reverse Osmosis Reject Treatment Systems Upgrade (C)	450,000
St. Mary's	Charlotte Hall Water Treatment Plant and Storage System Upgrade (P)	490,000
St. Mary's	Point Lookout State Park - Water Distribution and Sewer Collection System Upgrade (C)	312,000
		TOTAL* 25,992,000

*Includes \$8,648,000 in transfer tax special funds from the DNR Natural Resources Development Fund for projects in State parks.

AGENCY	PROJECT	AMOUNT
Department of Health		
<u>Community Health Facilities Grant Program</u>		
Anne Arundel	Chrysalis House, Inc. - Campus Expansion Project (C)	500,000
Baltimore City	People Encouraging People, Inc. - Affordable Housing Acquisition and Renovation (APC)	500,000
Baltimore City	People Encouraging People, Inc. - Treatment Center Renovation and Addition (C)	439,835
Baltimore City	Tuerk House, Inc. - Treatment Center Renovation (PCE)	1,430,000
Carroll	Carroll County Youth Service Bureau - Treatment Center Renovation and Addition (P)	1,000,000
Harford	Way Station, Inc. - Supported Housing Acquisition and Renovation (APC)	462,638
Howard	Hilda's Place Behavioral Health Organization, Inc. - Residential Facility Acquisition and Renovation (AC)	700,000
Howard	Mission First Housing Development Corporation - Affordable Housing Construction (C)	500,000
Montgomery	Housing Unlimited, Inc. - Supported Housing Acquisition (A)	974,461
Statewide	Available Funds Adjustment (A)	(6,934)
TOTAL		6,500,000
<u>Federally Qualified Health Centers Grant Program</u>		
Baltimore City	Baltimore Medical System, Inc. - New Medical Office Building (C)	764,750
Baltimore City	Park West Health System, Inc. - Outpatient Building Addition and Renovation (C)	717,303
Prince George's	Community Clinic Health and Wellness Services, Inc. - Renovation and Expansion (PC)	500,000
Worcester	Three Lower Counties Community Services, Inc. d/b/a Chesapeake Health Care - Facility Acquisition (A)	1,525,500
Statewide	Available Fund Adjustment (A)	(7,553)
TOTAL		3,500,000
Maryland Higher Education Commission		
<u>Community College Construction Grant Program</u>		
Baltimore Co.	Catonsville - Student Services Center Renovation and Expansion (P)	1,170,000
Baltimore Co.	Dundalk - Student Services Center Renovation (P)	256,000
Baltimore Co.	Essex - Wellness and Athletics Center Renovation and Addition (CE)	4,319,000
Baltimore Co.	Multiple Building Roof Replacement (PC)	700,000
Carroll	Systemic Renovation (PC)	3,251,000
Harford	Chesapeake Welcome Center Renovation and Addition (C)	7,655,000
Howard	Mathematics and Athletics Complex (CE)	14,794,000
Montgomery	Catherine and Isiah Leggett Math and Science Building (C)	6,839,000
Montgomery	Takoma Park/Silver Spring - Library Renovation (CE)	3,693,000
Prince George's	Dr. Charlene Mickens Dukes Student Center (PC)	8,000,000

AGENCY	PROJECT	AMOUNT
Prince George's	Marlboro Hall Renovation and Addition (PCE)	10,000,000
Washington	Second Entrance Drive Widening (PC)	3,989,000
Regional	Chesapeake College - Learning Resource Center Chiller and Roof Replacement (C)	903,000
Regional	College of Southern Maryland - Hughesville Center for Health Sciences (C)	683,000
Regional	College of Southern Maryland - Student Resource Center (CE)	2,421,000
Regional	Wor-Wic Community College - Applied Technology Building (CE)	11,525,000
TOTAL		80,198,000

Community College Facilities Renewal Grant Program

Baltimore City	Baltimore City Community College (C)	419,000
Carroll	Carroll Community College (C)	419,000
Frederick	Frederick Community College (C)	419,000
Garrett	Garrett College (C)	419,000
Harford	Harford Community College (C)	419,000
Howard	Howard Community College (C)	419,000
Washington	Hagerstown Community College (C)	419,000
Regional	Chesapeake College (C)	419,000
Statewide	Dedicated Purpose Account (C)	15,000,000
TOTAL		18,352,000

Maryland State Library Agency

Public Library Capital Grant Program

Calvert	New Twin Beaches Library (CE)	2,500,000
Caroline	Denton Library Renovation (C)	917,000
Frederick	New Middletown Library (CE)	1,000,000
Harford	Bel Air Library Renovation (C)	1,414,000
Prince George's	Baden Library Relocation and Renovation (C)	1,549,000
Talbot	St. Michaels Library Renovation and Expansion (P)	120,000
TOTAL		7,500,000

Department of Natural Resources

Community Parks and Playgrounds

Allegany	Barton Meadow Park New Playground (C)	100,000
Allegany	Frostburg - Armory Field Lighting Project (C)	12,376

AGENCY	PROJECT	AMOUNT
Allegany	Luke - Nevison Avenue Park Amenities (C)	75,000
Anne Arundel	Annapolis - Truxtun Park Basketball Court Renovation (C)	128,270
Caroline	Denton - 4th Street Park Rehabilitation Phase II (C)	145,000
Caroline	Greensboro - Ober Park Basketball Court Construction (C)	70,125
Caroline	Hillsboro - Community Park Garden Design and Amenities (C)	305,402
Caroline	Preston - James T. Wright Park Meditation Garden (C)	18,200
Caroline	Templeville - Community Park Restoration (C)	141,300
Carroll	Manchester - Christmas Tree Park Playground Improvements (C)	75,000
Carroll	Sykesville - Linear Park Natural Play and Learning Area Improvements (C)	100,000
Carroll	Taneytown - High School Park Skatepark Rehabilitation (C)	136,346
Carroll	Westminster - Municipal Pool Inclusive Spray Ground Development (C)	113,000
Cecil	Elkton - Neighborhood Community Center Park New Playground (C)	247,000
Dorchester	Vienna - Sports Field Upgrade (C)	208,295
Frederick	Emmitsburg - Silo Hill Playground Improvements (C)	146,263
Frederick	Myersville - Terraces of South Mountain Playground Improvements (C)	45,000
Frederick	Woodsboro - Town Park Restroom (C)	214,000
Garrett	Grantsville - Community Park Basketball and Volleyball Court Lighting (C)	155,000
Harford	Aberdeen - Grasmere Pocket Park New Playground (C)	145,000
Kent	Betterton - Community Park Basketball Court Improvements (C)	23,866
Montgomery	Gaithersburg - Morris Park Playground Replacement (C)	275,000
Montgomery	Rockville - Croydon Creek Nature Center Playground Expansion (C)	96,014
Prince George's	Bowie - Glen Allen Park Playground Improvements (C)	195,000
Prince George's	Colmar Manor - Larlcey Park Open Air Park (C)	33,000
Prince George's	Landover Hills - Neighborhood Playground Improvements (C)	215,000
Prince George's	Mount Rainier - Frederick Richardson Memorial Park Improvements (C)	105,726
Prince George's	North Brentwood - Rhode Island Pocket Park (C)	30,000
Prince George's	University Park - Community Park Tot Lot Renovation (C)	225,000
Prince George's	Upper Marlboro - Community Playground Splash Pad (C)	192,424
Queen Anne's	Queen Anne - Roosevelt Park Walking Path Improvements (C)	23,000
Somerset	Pocomoke City - Cypress Park Improvements (C)	43,250
Talbot	Oxford - Causeway Basketball and Pickleball Court (C)	40,000
Washington	Boonsboro - Shafer Park Trail Extension and Amenities (C)	148,850
Wicomico	Mardela Springs - Park Baseball Field Upgrade (C)	210,943
Wicomico	Pittsville - Town Park Playground Improvements (C)	125,300

AGENCY	PROJECT	AMOUNT
Wicomico	Williards - Town Park Improvements (C)	250,000
Worcester	Berlin - Dr. William Henry Park Basketball Court Lighting (C)	111,650
Worcester	Ocean City - Northside Park Playground Improvements (C)	265,400
Statewide	Available Funds Adjustment (C)	(190,000)
TOTAL		5,000,000

Critical Maintenance Program

Allegany	Billmeyer Wildlife Management Area - Renovate Wildlife Office Building and Re-roof Shops and Office (C)	145,000
Allegany	Green Ridge State Forest - Replace Roof on Seeding Cooler and Shop Roof (C)	45,000
Allegany	Rocky Gap State Park - Replace Maintenance Complex Fence (C)	65,000
Allegany	Warrior Mountain Wildlife Management Area - Re-roof and Re-paint Shop (C)	45,000
Anne Arundel	Franklin Point State Park - Signs, Soft Launches, Parking, Pavilion, Boardwalk (C)	350,000
Anne Arundel	Longhill Forestry Tower Property (Pasadena) - Raze Fire Tower, Resurface Driveways and Parking Lots (C)	215,000
Anne Arundel	Longhill Forestry Tower Property (Pasadena) - Replace Fuel Gas and Diesel Pumps (C)	15,000
Anne Arundel	Sandy Point State Park - Re-roof East Beach Bathhouse (C)	50,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at Blue Fish, Peregrine, and Flounder Pavilions (C)	100,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at Blue Heron Pavilion (C)	30,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at Cotton Tail Pavilion (C)	35,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at Muskrat and Raccoon Pavilions (C)	45,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at White Tail Pavilion (C)	35,000
Anne Arundel	Sandy Point State Park - Replace Concrete Floor at Yellow Perch Pavilion (C)	35,000
Anne Arundel	Sandy Point State Park - Replace Sewage Ejector Pumps at East Beach (C)	20,000
Baltimore City	Druid Hill Park - Druid Lake Recreational Lake Project Phase I (C)	17,000,000
Baltimore Co.	Gunpowder Falls State Park - Parking Lot Improvements in Hammerman, Dundee Creek, and Grace Quarter (C)	2,500,000
Baltimore Co.	Gunpowder Falls State Park - Refinish Historic Headquarters Building, Siding and Windows (C)	250,000
Baltimore Co.	Gunpowder Falls State Park - Remove Smith Smokehouse Underground Tank (C)	20,000
Baltimore Co.	Gunpowder Falls State Park - Renovate Gatehouse and Replace Oil Storage Building Door (C)	110,000
Baltimore Co.	Gunpowder Falls State Park - Renovate Monkton Train Station Bathrooms and Replace Furnace (C)	110,000
Baltimore Co.	Gunpowder Falls State Park - Replace 24 Inch Culvert at Main Gate (C)	45,000
Baltimore Co.	Gunpowder Falls State Park - Replace Damaged Posts to 3 Shelters: Chestnut, Dogwood, and Elm (C)	98,000
Baltimore Co.	Gunpowder Falls State Park - Replace Pedestals and Entrance Gate Components at Dundee Marina (C)	73,000

AGENCY	PROJECT	AMOUNT
Baltimore Co.	Gunpowder Falls State Park - Replace Roof on Days Cove House and Environmental Center (C)	50,000
Baltimore Co.	Gunpowder Falls State Park - Replace Shop Building Roof and Bathhouse and Concession Gutters (C)	220,000
Baltimore Co.	Gunpowder Falls State Park - Replace Transformer Shell (C)	45,000
Baltimore Co.	Gunpowder Falls State Park - Replace White Hall Shop Door (C)	11,000
Baltimore Co.	Gwynnbrook Wildlife Management Area - Replace Window at Natural Resources Police Office (C)	26,000
Baltimore Co.	Hart-Miller Island State Park - Replace Boardwalk Deck, Sewage Pump, and Roofs on 3 Buildings (C)	315,000
Baltimore Co.	North Point State Park - Renovate Visitor Center Exterior and Interior (C)	250,000
Baltimore Co.	Patapsco Valley State Park - Renovate Williams House Kitchen and Upgrade Electric (C)	35,000
Baltimore Co.	Patapsco Valley State Park - Repair Sorensen Bridge (C)	125,000
Baltimore Co.	Patapsco Valley State Park - Replace Avalon Area Pump Station (C)	40,000
Baltimore Co.	Patapsco Valley State Park - Replace Lower Glen Artney Comfort Station Valves (C)	10,000
Caroline	Ayton State Tree Nursery - Replace Doors Office and Shop (C)	25,000
Carroll	Morgan Run Natural Environment Area - Replace Forestry Office Ceiling (C)	20,000
Cecil	Bohemia River State Park - Re-wire Manor House (C)	36,000
Cecil	Elk Neck State Forest - Raze Fire Tower Buildings (C)	50,000
Cecil	Elk Neck State Forest - Renovate and Standardize Shooting Range Baffles (C)	120,000
Cecil	Elk Neck State Park - Replace Culverts and Drainage Improvements in Campground Area (C)	50,000
Cecil	Elk Neck State Park - Replace HVAC in Main Office and Forestry Nature Center (C)	80,000
Cecil	Fair Hill Natural Resources Management Area - Renovate Concession and Office Buildings (C)	110,000
Cecil	Fair Hill Natural Resources Management Area - Design Culvert Replacements (C)	250,000
Cecil	Fair Hill Natural Resources Management Area - Repairs to the Covered Bridge (C)	100,000
Charles	Doncaster Demonstration State Forest - Raze House (C)	20,000
Charles	Joseph Manning Fish Hatchery at Cedarville State Forest - Repair Overhead Doors (C)	25,000
Charles	Myrtle Grove Wildlife Management Area - Boat Ramp Repairs (C)	50,000
Charles	Smallwood State Park - Re-roof General Smallwood Retreat House and Kitchen (C)	80,000
Charles	Smallwood State Park - Repoint Smallwood's Retreat (C)	100,000
Charles	Smallwood State Park - Retreat Kitchen Exterior Renovation (C)	35,000
Frederick	Cunningham Falls State Park - Re-pave Boat Ramp Parking Lot (C)	100,000
Frederick	Cunningham Falls State Park - Re-point Furnace Walls (C)	125,000
Frederick	Cunningham Falls State Park - Renovate Interior of North and South Beach Comfort Stations (C)	300,000
Frederick	Echo Lake Natural Resources Police - Pavilion Rehabilitation at Echo Lake (C)	45,000
Frederick	Gambrill State Park - Replace HVAC System at Nature Center (C)	35,000
Garrett	Deep Creek Lake State Park - Replace Roof on Shop Building (C)	40,000
Garrett	Herrington Manor State Park - Replace Culvert Pipe and Resurface Road (C)	450,000

AGENCY	PROJECT	AMOUNT
Garrett	Herrington Manor State Park - Replace Roof on Herrington Manor Shelter (C)	20,000
Garrett	Mt. Nebo Wildlife Management Area - Repair McCoole and Black Oak Boat Ramps (C)	50,000
Garrett	New Germany State Park - Replace Cabin Roof (C)	45,000
Garrett	Sang Run State Park - Renovations to Friends Store (C)	200,000
Garrett	Sang Run State Park - Youghiogheny River Trail Section 3 - Sang Run to Kendell Trail (C)	4,000,000
Garrett	Savage River State Forest - Resurface Gravel Roads, Repair and Replace Bridges (PC)	2,597,726
Harford	Rocks State Park - Resurface Parking Lot and Driveway at Rock Ridge Area (C)	350,000
Howard	Patapsco Valley State Park - Alberton Lot Paving (C)	100,000
Howard	Patapsco Valley State Park - Fill Abandoned Pits (C)	35,000
Howard	Patapsco Valley State Park - Hollofield Area - Oil Storage Building Repair Cinder Block (C)	20,000
Howard	Patapsco Valley State Park - Hollofield Area - Replace Shop Heat System (C)	75,000
Howard	Patapsco Valley State Park - McKeldin Area - Rapids Paving (C)	60,000
Howard	Patapsco Valley State Park - McKeldin Area - Renovate Restrooms B and C (C)	85,000
Howard	Patapsco Valley State Park - Hilton Area - Renovate Complex Shop (C)	85,000
Howard	Patapsco Valley State Park - Hilton Area - Upgrade Electric to Host Site (C)	6,000
Howard	Patapsco Valley State Park - Replace HVAC at Park Headquarters (C)	40,000
Montgomery	Seneca Creek State Park - Install Door Openers to Shop and Cold Storage Overhead Doors (C)	20,000
Montgomery	Seneca Creek State Park - Replace Aging, Loose Brick Sidewalk to Front of Office (C)	150,000
Montgomery	Seneca Creek State Park - Replace Chain Link Fencing and Metal Siding to Shop Buildings and Yard (C)	40,000
Montgomery	Seneca Creek State Park - Replace Metal Siding on Cold Storage and Shop (C)	200,000
Montgomery	Seneca Creek State Park - Replace Mill Roof Structure - Black Rock Mill (C)	100,000
Montgomery	Seneca Creek State Park - Replace Maintenance Complex Security Fence and Lights (C)	29,000
Montgomery	Seneca Creek State Park - Upgrade Pierpoint House Electric (C)	25,000
Prince George's	Cedarville State Forest - Forest Road Bridge Replacement (C)	200,000
Prince George's	Cedarville State Forest - Re-roof and Chimney Repairs Shelters 1 and 2 (C)	60,000
Prince George's	Cedarville State Forest - Renovate Park Shop Interior and Replace Furnace in Forestry Shop (C)	65,000
Prince George's	Cedarville State Forest - Renovate Pavilion Comfort Station (C)	70,000
Prince George's	Cedarville State Forest - Repairs to Forest Road (C)	550,000
Prince George's	Cedarville State Forest - Replace Guardrails (C)	155,000
Prince George's	Joseph Manning Fish Hatchery at Cedarville State Forest - Replace Water Softener and Pressure Tank (C)	20,000
Queen Anne's	Hillsboro Natural Resources Police - Repoint Shop Wall and ADA Ramp and Renovate Bathroom (C)	22,000
Somerset	Janes Island State Park - Renovate Maintenance Shop (C)	70,000
Somerset	Janes Island State Park - Repair Berm and Abandon Septic Structures (C)	89,000

AGENCY	PROJECT	AMOUNT
Somerset	Janes Island State Park - Replace Electric Pedestals (C)	30,000
Somerset	Janes Island State Park - Replace HVAC at Nature Center (C)	16,000
St. Mary's	Greenwell State Park - Repair ADA Railing and Ramp to Fishing Pier (C)	10,000
St. Mary's	Greenwell State Park - Replace Cedar Roof on Manor (C)	100,000
St. Mary's	Greenwell State Park - Replace Well House Electric Panels (C)	10,000
St. Mary's	Piney Point Aquaculture Center - Replace Main Building Garage Doors (C)	35,000
St. Mary's	Point Lookout State Park - Raze Building on Minter Property (C)	35,000
St. Mary's	Point Lookout State Park - Raze Building on Moulton Property (C)	15,000
St. Mary's	Point Lookout State Park - Renovate Museum and Nature Center (C)	240,000
St. Mary's	Point Lookout State Park - Renovate North, Point, and Fishing Pier Comfort Stations (C)	250,000
St. Mary's	St. Clement's Island State Park - Repair Boat Landing Storm Damage and Upgrade to ADA Accessibility (C)	700,000
Washington	Fort Frederick State Park - Remove Vehicle Lift (C)	20,000
Washington	Fort Frederick State Park - Replace Licking Creek Wing Wall (C)	30,000
Washington	Gathland State Park - Re-roof Gath Hall and Lodge (C)	79,000
Washington	Gathland State Park - Stabilize and Re-point Gath Tomb (C)	50,000
Washington	Indian Springs Wildlife Management Area - Renovate Water Supply System (C)	20,000
Worcester	Assateague State Park - Renovate Headquarters Building and Replace Pumps and Controls 1-4 (C)	340,000
Worcester	Assateague State Park - Renovate Lifeguard Dorm and Air Conditioning (C)	100,000
Worcester	Assateague State Park - Renovate Wood Shop Exterior and Overhead Door Closers (C)	110,000
Worcester	Assateague State Park - Repair Gravel Trail and Parking Lot at Rackliffe House (C)	25,000
Worcester	Assateague State Park - Replace Showers and Hot Water Heaters - Bathhouse 1-5 and Concession (C)	125,000
Worcester	Assateague State Park - Resurface Parking Lot - Day Use Area (C)	230,000
Worcester	Milburn Forestry Shop - Replace Electric in Shop (C)	20,000
Worcester	Pocomoke River State Park - Upgrade Fire Hydrants at Milburn and Shad Landings (C)	50,000
Worcester	Pocomoke River State Park: Milburn Landing - Replace Nassawango and Mattaponi Pavilion Roof (C)	30,000
Worcester	Pocomoke River State Park: Shad Landing - Renovate Exterior of Pool Building (C)	65,000
Worcester	Pocomoke River State Park: Shad Landing - Replace Shop Roof (C)	45,000
Regional	Church Creek, Pocomoke, Janes Island, Tuckahoe, Martinak State Parks - Replace Gas and Diesel Pumps (C)	165,000
Regional	Patuxent River State Park - Resurface Elton Farm Road Parking and New Trailhead for Enoch Howard Trail (C)	50,000
Regional	Patuxent River State Park - Office Renovation, Replace Propane Tank, Bathroom, Sprinklers (C)	150,000
Regional	Patuxent River State Park - Replace Septic System (C)	10,000

AGENCY	PROJECT	AMOUNT
Statewide	Unallocated Funds (C)	25,000,000
		TOTAL 62,597,726
<u>Local Parks and Playgrounds Infrastructure Program</u>		
Allegany	Allegany County (C)	1,000,000
Anne Arundel	Acton's Cove Park (C)	100,000
Anne Arundel	Anne Arundel County (C)	5,350,000
Anne Arundel	Blacks of the Chesapeake Foundation - Carr's and Elktonia Beach Acquisition (A)	1,200,000
Anne Arundel	City of Annapolis - Truxtun Park Improvements (C)	700,000
Anne Arundel	Downs Park Renovation (C)	500,000
Anne Arundel	Fort Smallwood Improvements (PC)	600,000
Anne Arundel	Harundale Civic Association Inc. - Playground (C)	50,000
Anne Arundel	South Shore Trail Improvements (C)	500,000
Baltimore City	Alhambra Park - Woodbourne McCabe Community Association (C)	125,000
Baltimore City	Baltimore City (C)	725,000
Baltimore City	Cal Ripken Sr. Foundation - New South Baltimore Youth Development Park (C)	500,000
Baltimore City	Farring-Baybrook Park (C)	250,000
Baltimore City	Hamilton Elementary School Play Yard (C)	100,000
Baltimore City	Hanlon Park (C)	150,000
Baltimore City	Holt Park Improvement and Renovations (C)	3,000,000
Baltimore City	Johnston Square Football Field Greenmount Park (C)	500,000
Baltimore City	Latrobe Park Longhouse Restoration (C)	100,000
Baltimore City	Leon Day Baseball Field (C)	500,000
Baltimore City	Mount Vernon Place Conservancy - North and South Square Restoration (C)	2,500,000
Baltimore City	North West Park (C)	75,000
Baltimore City	O'Donnell Heights Park (C)	500,000
Baltimore City	Parks and People Foundation, Inc. - Nathaniel J. McFadden Learn and Play Park Renovations (C)	1,000,000
Baltimore City	Patterson Observatory (C)	125,000
Baltimore City	Patterson Park Bathhouse (C)	500,000
Baltimore City	Riverside Park Bathhouse (C)	1,000,000
Baltimore City	Riverside Park Light Installation (C)	350,000
Baltimore City	Riverside Park Pool (C)	250,000
Baltimore City	Union Square Park (C)	750,000
Baltimore Co.	Baltimore County (C)	7,000,000
Calvert	Calvert County (C)	1,000,000

AGENCY	PROJECT	AMOUNT
Caroline	Caroline County (C)	250,000
Caroline	Caroline County - North County Regional Park Improvements (C)	750,000
Carroll	Carroll County (C)	500,000
Carroll	City of Westminster - Wakefield Valley Park Improvements (C)	1,000,000
Cecil	Cecil County (C)	1,500,000
Charles	Waldorf Urban Park and Amphitheater (C)	3,000,000
Dorchester	Dorchester County (C)	1,000,000
Frederick	FC Frederick - Youth Sporting Complex Renovations (C)	250,000
Frederick	Frederick County (C)	5,500,000
Frederick	Mt Airy Rails to Trails Improvements (C)	250,000
Garrett	Garrett County (C)	1,000,000
Harford	Harford County (C)	1,500,000
Howard	Blandair Regional Park (C)	1,700,000
Howard	Centennial Park - West Area Playground (C)	200,000
Howard	Howard County (C)	1,000,000
Howard	North Laurel Community Center (C)	2,000,000
Howard	Rockburn Branch Park (C)	150,000
Howard	Savage Park (C)	2,000,000
Howard	Waterloo Park (C)	550,000
Howard	West Friendship Park (C)	400,000
Kent	Kent County (C)	1,000,000
Montgomery	Bethesda Market - Lots 10-24 (C)	2,500,000
Montgomery	Laytonville Local Park (C)	150,000
Montgomery	Little Falls Stream Valley Park (C)	600,000
Montgomery	Long Branch Parks Initiative (C)	2,500,000
Montgomery	McKnew Local Park (C)	250,000
Montgomery	Rosemary Hills-Lyttonsville Local Park (C)	800,000
Montgomery	Watkins Mill Recreation Area Outdoor Fitness Park (C)	700,000
Montgomery	Wheaton Regional Park Action Sports Center (C)	2,500,000
Prince George's	Fairland Regional Park - Gunpowder Golf Course Renovations (C)	100,000
Prince George's	North College Park Community Center (C)	1,000,000
Prince George's	Prince George's County (C)	8,400,000
Prince George's	West Beltsville Park (C)	500,000
Queen Anne's	Queen Anne's County (C)	1,000,000

AGENCY	PROJECT	AMOUNT
Somerset	Somerset County (C)	1,000,000
St. Mary's	St. Clement's Island State Park Accessibility Improvements (C)	375,000
St. Mary's	St. Mary's County (C)	1,125,000
Talbot	Talbot County (C)	1,000,000
Washington	Washington County (C)	1,500,000
Wicomico	City of Salisbury - Rail Trail Phase Five Improvements (C)	500,000
Wicomico	Wicomico County (C)	1,000,000
Worcester	Worcester County (C)	1,000,000
TOTAL		85,000,000

Natural Resources Development Fund

Allegany	Rocky Gap State Park - Campground Renovations and Utility and Site Improvements (P)	299,000
Garrett	Mt. Nebo Wildlife Management Area - Natural Resources Police Garage, Office and Storage Facility (P)	293,000
Howard	Patapsco Valley State Park - Multiple Restroom Upgrades at Hollofield and McKeldin Areas (PC)	7,268,000
Prince George's	Cedarville State Forest - Visitor's Center, Camp Loops, and Forestry Complex Improvements (P)	521,000
Prince George's	Rosaryville State Park - Mt. Airy Mansion Improvements (P)	236,000
Washington	Greenbrier State Park - Entrance Improvements (C)	1,400,000
Worcester	Assateague State Park - Replacement of Camper Registration Building (PCE)	5,220,000
Regional	Johnson Wildlife Management Area and Hillsboro Natural Resources Police Shooting Range Improvements (PCE)	4,824,000
Statewide	Bridge Inspection and Improvement Projects (C)	828,000
Statewide	Dam Assessments and Rehabilitation (C)	500,000
Statewide	State Park Water and Sewer Infrastructure Improvement Fund (PC)	8,648,000
TOTAL		30,037,000

Program Open Space

Baltimore City	Baltimore City Direct Grant - Special Funds (PC)	6,000,000
Regional	Simkins Mill Property Acquisition (A)	300,000
Statewide	Advanced Option and Purchase Fund (A)	52,600
Statewide	Program Open Space - Federal Funds (A)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	82,009,427
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	86,574,187
TOTAL		177,936,214

AGENCY	PROJECT	AMOUNT
<u>The Resiliency Through Restoration Initiative Program</u>		
Anne Arundel	Honeysuckle Drive - Shoreline Enhancements (CO)	770,000
Queen Anne's	Chesapeake Bay Environmental Center - Wetland Enhancement (CO)	1,100,000
Statewide	Adaptive Management (O)	100,000
		TOTAL
		1,970,000
<u>Waterway Improvement Capital Projects</u>		
Anne Arundel	Mill Creek Dredging (C)	362,500
Anne Arundel	Podickory Creek Dredging (C)	325,000
Anne Arundel	South County - Dredge Material Beneficial Reuse Project (C)	250,000
Baltimore City	Baltimore City Fire Department Rescue Boat Replacement (A)	23,000
Baltimore Co.	Arbutus Primary Rescue Boat Replacement (A)	12,500
Baltimore Co.	Bowleys Quarters Fire Boat Replacement (A)	50,000
Baltimore Co.	Dundee Creek Marina Dredged Material Rehabilitation (C)	200,000
Caroline	Choptank Marina Fuel Tank Installation (C)	250,000
Caroline	Choptank Marina Parking Lot Restoration (C)	75,000
Caroline	Martinak State Park Dredged Material Rehabilitation (C)	200,000
Cecil	Charlestown Dredging Project (C)	100,000
Dorchester	Cambridge Marina Floating Breakwater Maintenance (C)	95,000
Dorchester	Crocheron Bulkhead and Parking Lot Improvements (C)	150,000
Dorchester	Franklin Street Boat Ramp Jetty Repairs (C)	250,000
Harford	Mariner Point Park - Parking Lot Resurfacing (C)	200,000
Kent	Town of Betterton Volunteer Fire Department - New Rescue Boat (A)	50,000
Prince George's	Prince George's County - Water Safety and Rescue Enhancements (A)	15,000
Queen Anne's	Centreville Landing Boat Ramp Replacement (C)	250,000
Queen Anne's	Deep Landing Facility Renovations (C)	250,000
Queen Anne's	Department of Natural Resources - Hydraulic Boat Trailer (E)	150,000
Queen Anne's	Kent Narrows - Northern Approach Channel Dredging (C)	1,000,000
Queen Anne's	Love Point State Park - Facility Improvement Project (C)	800,000
Queen Anne's	Matapeake Landing Boat Ramp Replacement (C)	250,000
Queen Anne's	Matapeake Marine Terminal Channel Dredging (C)	100,000
Queen Anne's	Queenstown Creek Channel Dredging - Phase I (C)	100,000
Somerset	Somers Cove Marina Bulkhead Replacement Phase 3 (C)	3,000,000
Somerset	Webster Cove Marina Improvements (C)	150,000

AGENCY	PROJECT	AMOUNT
St. Mary's	Point Lookout State Park Boat Ramp and Pier Replacement (C)	500,000
St. Mary's	Ridge Volunteer Fire Department - Emergency Response Equipment (E)	50,000
St. Mary's	St. George Creek Maintenance Dredging (C)	540,000
Talbot	Oak Creek Landing Re-decking (C)	30,000
Talbot	Windy Hill Landing Re-decking (C)	10,000
Talbot	Wye Landing Repaving (C)	65,000
Washington	Town of Williamsport New Boat Ramp (P)	70,000
Wicomico	Dredge Material Placement Site Expansion (C)	750,000
Wicomico	Nanticoke Harbor Dredging (C)	50,000
Worcester	Public Landing - Retaining Wall and Rip Rap Design (P)	50,000
Worcester	Shad Landing and Milburn Landing Boat Ramp and Comfort Station Improvements (C)	1,200,000
Worcester	South Point Assateague Side Boat Ramp Restoration (C)	250,000
Regional	Potomac Valley Fire Company Rescue Boat (E)	17,550
Statewide	General Maintenance to State-owned Boating Facilities (C)	60,000
Statewide	Maryland Pumpout Grant Program (C)	145,237
Statewide	Natural Resource Police - New Search and Rescue Vessels (E)	125,000
Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (C)	250,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	679,213
Statewide	U.S. Fish and Wildlife Service Boating Access Projects (C)	2,500,000
TOTAL		16,000,000

Department of Public Safety and Correctional Services

Local Jails and Detention Centers

Frederick	Frederick County Adult Detention Center Phase IV Medical Addition (C)	2,576,000
TOTAL		2,576,000

Board of Public Works

Facilities Renewal Fund

Allegany	CPP - Canal Place Repair Facade and Envelope (C)	150,000
Allegany	DPSCS - Western Correctional Institution Replace Roof (C)	2,350,000
Anne Arundel	DGS - Annapolis District Court Brick Repairs (C)	150,000
Anne Arundel	DGS - Annapolis District Court Replace Roof (C)	500,000
Anne Arundel	DGS - Calvert Street Garage Resurface Parking Decks (C)	250,000
Anne Arundel	DGS - Calvert Street Parking Garage Replace Sealant (C)	163,500

AGENCY	PROJECT	AMOUNT
Anne Arundel	DGS - Central Services Building Replace Roof (C)	200,000
Anne Arundel	DGS - Crownsville Day Care Building Replace Roof (C)	125,000
Anne Arundel	DGS - Data Center Annapolis Repair Dormers (C)	200,000
Anne Arundel	DGS - Government House Replace Generator and Electric Service (C)	700,000
Anne Arundel	DGS - House Of Delegates Replace Fire Alarm System (C)	300,000
Anne Arundel	DGS - James Senate Office Building Replace Roof (C)	500,000
Anne Arundel	DGS - Miller Senate Office Building Replace Roof (C)	450,000
Anne Arundel	DGS - Peoples Resource Center Fire Suppression System Upgrades (C)	375,000
Anne Arundel	DGS - State House Modernize Elevator (C)	250,000
Anne Arundel	DPSCS - MCI-W Replace Security System (C)	370,000
Baltimore City	DGS - Grasmick Building Air Handling Unit Replacement (C)	400,000
Baltimore City	DGS - John Hargrove District Court Replace Roof (C)	200,000
Baltimore City	DGS - William Donald Schaefer Tower Reseal Windows (C)	900,000
Baltimore City	DMIL - 5th Regiment Armory Replace Heating Loop (C)	2,250,000
Baltimore City	USM - MIEMSS John H. Murphy Building Replace Boilers (C)	225,000
Baltimore Co.	DMIL - Camp Fretterd Building #114 Replace RTU (C)	150,000
Baltimore Co.	MPBC - Main Campus Building A HVAC Upgrades (C)	265,000
Baltimore Co.	MPBC - Main Campus Building B Replace VAVs (C)	230,000
Baltimore Co.	MSP - Headquarters Building A Envelope and Interior Repairs (C)	250,000
Baltimore Co.	MSP - Headquarters Building A Replace A/C Units (C)	150,000
Baltimore Co.	MSP - Headquarters Building B Envelope and HVAC Repairs (C)	500,000
Baltimore Co.	MSP - Headquarters Building C Replace Condensate Piping (C)	180,000
Baltimore Co.	MSP - Headquarters Building F Electric System Upgrades (C)	350,000
Baltimore Co.	MSP - Headquarters Building G Replace AC Chiller (C)	175,000
Baltimore Co.	MSP - Headquarters Building G Replace Fan Coil Units (C)	300,000
Calvert	MDP - Jefferson Patterson Park and Museum Replace Fire Alarm (C)	375,000
Calvert	MSP - Barrack U Replace A/C Unit (C)	300,000
Carroll	DGS - Westminster District Court Modernize Elevators (C)	800,000
Carroll	MDH - Springfield Hospital Center Medical Surgery Building HVAC Renovation (C)	800,000
Carroll	MDH - Springfield Hospital Center Medical Surgery Building Replace Roof (C)	590,000
Carroll	MDH - Springfield Hospital Center Nurses Home Replace Roof (C)	110,000
Carroll	MSP - Barrack G Replace A/C Unit (C)	300,000
Charles	MSP - Barrack H Replace A/C Unit (C)	300,000
Dorchester	MDH - Eastern Shore Hospital Center Replace Chillers (C)	400,000

AGENCY	PROJECT	AMOUNT
Frederick	DJS - Victor Cullen Center Replace Roofs (C)	420,000
Frederick	DJS - Victor Cullen Center Replace Windows and Doors (C)	262,500
Frederick	MSD - Frederick Campus Replace High Voltage Lines (C)	1,500,000
Frederick	MSD - Maryland School for the Deaf Frederick Replace Roof Benson Gym (C)	360,000
Harford	DGS - Belair Multi-Service Center Recaulk Windows and Doors (C)	150,000
Harford	MSP - Barrack D Replace A/C Unit (C)	300,000
Howard	DPSCS - Patuxent Institution Replace Fire Safety Systems (C)	532,000
Howard	DPSCS - Patuxent Institution Administration Building Replace Roof (C)	210,000
Howard	DPSCS - Patuxent Institution HVAC Upgrades (C)	800,000
Howard	MDH - Clifton T. Perkins Replace Dish Machine (C)	130,000
Montgomery	MSP - Barrack N Replace A/C Units (C)	300,000
Prince George's	DGS - Hyattsville Multi-Service Center Modernize Elevators (C)	1,200,000
Prince George's	DMIL - Laurel Armory Replace RTUs (C)	120,000
St. Mary's	CHVH - Main Building Renovate HVAC Systems (C)	2,500,000
St. Mary's	DGS - Leonardtown Multi-Service Center Construct Retaining Wall (C)	175,000
St. Mary's	DGS - Leonardtown Multi-Service Center Modernize Elevators (C)	750,000
Washington	DPSCS - MCI-Hagerstown Rebuild Tier Stairways (C)	900,000
Washington	DPSCS - MCI-Hagerstown Antietam Housing Unit Replace Cell Door Panels (C)	275,000
Washington	DPSCS - MCI-Hagerstown Replace Condensing Units (C)	400,000
Washington	DPSCS - MCTC Food Service Building Replace Roof (C)	1,000,000
Washington	DPSCS - MCTC Kitchen Replace Air Handlers (C)	600,000
Washington	DPSCS - MCTC Replace Cell Door Controls Housing Unit #7 (C)	275,000
Washington	DPSCS - Roxbury Correctional Institution Replace Fire Alarm System (C)	1,300,000
Washington	DPSCS - Western Correctional Institution Administration Building Replace Roof (C)	277,000
Washington	MDH - Potomac Center Replace Roofs (C)	950,000
Wicomico	DGS - Salisbury Multi-Service Center Modernize Elevators (C)	1,000,000
Wicomico	DGS - Salisbury Multi-Service Center Replace Sandstone Caps (C)	150,000
Wicomico	DJS - Lower Eastern Shore Juvenile Detention Center Replace Boilers (C)	120,000
Wicomico	MDH - Holly Center Activities Building Replace Air Handling Units (C)	225,000
Wicomico	MDH - Holly Center Administration Building Replace Air Handling Units (C)	125,000
Wicomico	MDH - Holly Center Patient Center HVAC Upgrades (C)	160,000
Statewide	Statewide Unallocated Funds (C)	75,000,000
TOTAL		110,000,000

AGENCY	PROJECT	AMOUNT
<u>Fuel Storage Tank System Replacement Program</u>		
Cecil	Replace Underground Fuel Storage Tank - North East Barrack 'F' (PC)	1,000,000
TOTAL		1,000,000
Miscellaneous		
<u>MICUA - Private Higher Education Facilities Grant Program</u>		
Baltimore Co.	Stevenson University - Black Box Theater (PC)	6,838,000
Carroll	McDaniel College - Educational Environmental Spaces (PCE)	2,300,000
Frederick	Hood College - Renovation and Expansion of Hodson Science and Technology Center (PC)	6,838,000
TOTAL		15,976,000
<u>Private Hospital Grant Program</u>		
Anne Arundel	Luminis Health Anne Arundel Medical Center - Hybrid Operating Room (CE)	600,000
Anne Arundel	University of Maryland Baltimore Washington Medical Center - Cardiovascular Care Enhancements (CE)	500,000
Baltimore City	MedStar Harbor Hospital - Renovation of Special Care Nursery (CE)	1,200,000
Baltimore City	Mercy Medical Center, Inc. - Community OB/GYN Expansion - Mead Building Renovations (CE)	1,080,000
Baltimore City	Sheppard Pratt Health System Inc. - Residential Crisis Beds in Baltimore City (C)	1,200,000
Baltimore City	University of Maryland Medical Center Midtown Campus - Center for Addiction Medicine (CE)	432,000
Baltimore Co.	Greater Baltimore Medical Center - Wound Center Renovation (C)	600,000
Baltimore Co.	Northwest Hospital Center, Inc. - Northwest Interventional Radiology Project (CE)	125,000
St. Mary's	MedStar St. Mary's Hospital - Surgical Sterilization Capacity Upgrades (CE)	600,000
Washington	Meritus Medical Center - Behavioral Health - Opioid Crisis Beds (CE)	212,000
TOTAL		6,549,000
<u>Governor Initiatives</u>		
Allegany	UPMC Western Maryland - Children's Specialty Clinic (APCE)	375,000
Allegany	UPMC Western Maryland - New Heart and Vascular Institute (APCE)	2,400,000
Allegany	YMCA of Cumberland - Renovations (APCE)	1,398,652
Anne Arundel	Annapolis City Dock (APCE)	10,000,000
Anne Arundel	Annapolis Overhead Utilities Undergrounding (APCE)	500,000
Anne Arundel	Anne Arundel County - Crownsville Hospital Memorial Park (APCE)	25,500,000
Anne Arundel	Anne Arundel County - New Brooklyn Heights Community Center (APCE)	400,000
Anne Arundel	Boys and Girls Clubs of Annapolis and Anne Arundel County - New Lothian Club (APCE)	240,000

AGENCY	PROJECT	AMOUNT
Anne Arundel	Children's Theatre of Annapolis - Annex Renovation and Expansion (APCE)	300,000
Anne Arundel	City of Annapolis - Stanton Community Center Renovations (APCE)	600,000
Anne Arundel	Marley Neck School Center (APCE)	100,000
Anne Arundel	The Johns Hopkins House, Inc. - Whites Hall Acquisition (APCE)	243,000
Anne Arundel	YMCA of Metropolitan Washington - Camp Letts Cabin Renovation (APCE)	65,000
Anne Arundel	YWCA Trafficking Safe House (APCE)	1,350,000
Baltimore City	Afro Charities - Upton Mansion Restoration (APCE)	375,000
Baltimore City	Ark Church - The Haven Project (APCE)	500,000
Baltimore City	B & O Railroad Museum - South Car Shop Restoration (APCE)	850,000
Baltimore City	Baltimore City Fire Houses (APCE)	10,000,000
Baltimore City	Baltimore City Police Stations (APCE)	10,000,000
Baltimore City	Baltimore City Public Markets (APCE)	4,000,000
Baltimore City	Baltimore Museum of Art - Capital Improvements (APCE)	2,500,000
Baltimore City	Baltimore Penn Station Redevelopment (APCE)	5,000,000
Baltimore City	Baltimore Squashwise - Facility Renovation (APCE)	250,000
Baltimore City	Baltimore Symphony Orchestra (APCE)	1,800,000
Baltimore City	Baltimore Unity Hall (APCE)	200,000
Baltimore City	Boys and Girls Clubs of Metropolitan Baltimore - Baltimore City Club Renovations (APCE)	450,000
Baltimore City	Catholic Charities - Intergenerational Center (APCE)	2,000,000
Baltimore City	City of Baltimore - Warner and Stockholm Street Infrastructure (APCE)	2,000,000
Baltimore City	Gallagher Services Community Center (APCE)	1,000,000
Baltimore City	Greater Baltimore Urban League - Orchard Street Church Facade Renovation (APCE)	500,000
Baltimore City	Hippodrome Foundation (APCE)	4,000,000
Baltimore City	Johns Hopkins Health System - New Medical Research Building (APCE)	9,000,000
Baltimore City	Kennedy Krieger Institute - Center for the Neuroscience of Social Injustice (APCE)	1,250,000
Baltimore City	Kennedy Krieger Institute - LEAP Facility Renovation and Expansion (APCE)	2,500,000
Baltimore City	Kennedy Krieger Schools Program Infrastructure Improvements (APCE)	6,000,000
Baltimore City	Kloman Street Relocation and Realignment (APCE)	4,000,000
Baltimore City	Lifebridge Health - Sinai Hospital Emergency Department Renovation and Additions (APCE)	10,000,000
Baltimore City	Lord Baltimore Theater Renovation and Addition (APCE)	250,000
Baltimore City	Mary Harvin Transformation Center - New Southern Streams Health and Wellness Center (APCE)	1,000,000
Baltimore City	Maryland Center for History and Culture - Building Renovations (APCE)	1,500,000
Baltimore City	Maryland Science Center (APCE)	2,500,000
Baltimore City	Port Discovery Children's Museum (APCE)	2,500,000

AGENCY	PROJECT	AMOUNT
Baltimore City	Rash Field (APCE)	3,000,000
Baltimore City	Reginald F. Lewis Museum of Maryland African American History and Culture - Renovation (APCE)	4,500,000
Baltimore City	Ruth M. Kirk Recreation and Learning Center (APCE)	250,000
Baltimore City	Southeast Community Development Corporation - Towns at Eager Park Infrastructure Improvements (APCE)	2,750,000
Baltimore City	St. Luke's Youth Center - Renovation (APCE)	100,000
Baltimore City	Studio 541 Museum (APCE)	194,000
Baltimore City	The Associated: Jewish Federation of Baltimore - Park Heights Campus Expansion and Renovation (APCE)	1,000,000
Baltimore City	The Children's Guild, Inc. - Transformation Academy (APCE)	1,000,000
Baltimore Co.	Baltimore County Acquisition of Stevenson University Property (APCE)	10,000,000
Baltimore Co.	Baltimore County Public Schools - Overlea High School Electronic Sign (APCE)	250,000
Baltimore Co.	Family Crisis Center (APCE)	500,000
Baltimore Co.	First Fruits Farm - Capital Improvements (APCE)	750,000
Baltimore Co.	Maryland State Fair - Renovations (APCE)	1,000,000
Baltimore Co.	Maryland State Fair and Agricultural Society Inc - New Agricultural/Education Building (APCE)	2,550,000
Baltimore Co.	Morning Star Family Life Center (APCE)	1,400,000
Baltimore Co.	Pearlstone Center - Campus Renovation and Expansion (APCE)	1,000,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (APCE)	3,000,000
Baltimore Co.	Prologue Outreach Center (APCE)	150,000
Baltimore Co.	Sheppard Pratt - Utility Infrastructure (APCE)	3,495,000
Baltimore Co.	Tradepoint Atlantic - West Berth Dredging (APCE)	3,500,000
Caroline	Benedictine School (APCE)	1,500,000
Caroline	Choptank Community Health System, Inc. - New Federalsburg Health Center (APCE)	420,893
Caroline	Greensboro Elementary School - Judy Hoyer Early Learning Center (APCE)	500,000
Carroll	American Legion Sykesville Memorial Post 223 - Building Renovation (APCE)	100,000
Carroll	Carroll County - New Law Enforcement Building (APCE)	3,000,000
Carroll	Carroll County Agriculture Center - Shipley Arena Renovations (APCE)	400,000
Carroll	Carroll County Farm Museum (APCE)	250,000
Carroll	City of Westminster - Historic Clock Tower Restoration (APCE)	200,000
Carroll	Fairhaven and Raincliffe Water Treatment Plants (APCE)	1,000,000
Carroll	The Friends of Cascade Lake - Cascade Recreation and Adventure Park (APCE)	250,000
Carroll	Town of New Windsor Water Main Replacement (APCE)	4,000,000
Carroll	Town of Union Bridge Sewer Plant (APCE)	5,000,000

AGENCY	PROJECT	AMOUNT
Cecil	Cecil County - Health Department Parking Lot Renovation (APCE)	300,000
Cecil	Cecil County - Shooting Range (APCE)	1,000,000
Cecil	NorthBay Environmental Education Center (APCE)	2,300,000
Charles	Maryland Veterans Memorial Museum (APCE)	250,000
Dorchester	Boys and Girls Clubs of Metropolitan Baltimore - Cambridge Club Renovation (APCE)	750,000
Dorchester	Delmarva Community Services, Inc. - Jeanette Weinberg Intergenerational Center Addition (APCE)	1,500,000
Dorchester	Demolition of Shore Regional Hospital (APCE)	5,000,000
Frederick	Asian American Center of Frederick (APCE)	700,000
Frederick	Brunswick Heritage Museum Building (APCE)	100,000
Frederick	Brunswick Volunteer Ambulance and Rescue, Inc. - Facility Expansion (APCE)	1,000,000
Frederick	City of Brunswick - New Emergency Operations Center, Public Works, and Police Department Building (APCE)	600,000
Frederick	City of Brunswick Yourtee Springs Water Infrastructure (APCE)	1,500,000
Frederick	City of Frederick - Police Department Headquarters (APCE)	4,250,000
Frederick	FC Frederick, Inc. - New Youth Sporting Complex (APCE)	1,000,000
Frederick	Frederick County - Compost Pad Repair and Rehabilitation (APCE)	150,000
Frederick	Frederick County - Crisis Stabilization Center Building Conversion (APCE)	1,000,000
Frederick	Frederick Innovative Technology Center, Inc. - Innovation Center (APCE)	1,000,000
Frederick	Maryland Deaf Community Center (APCE)	2,500,000
Frederick	Mountain City Elks Lodge #382 - First Floor Renovation (APCE)	300,000
Frederick	Rose Hill Manor Park and Museums (APCE)	500,000
Frederick	Sheppard Pratt - Frederick County Psychiatric Rehabilitation Program Renovation (APCE)	847,455
Frederick	YMCA of Frederick County - Facilities Improvements (APCE)	500,000
Garrett	Bittinger Volunteer Fire Department - Building Acquisition (APCE)	1,000,000
Harford	Aberdeen B&O Train Station (APCE)	850,000
Harford	Boys and Girls Club of Harford County - Aberdeen Club Renovation (APCE)	400,000
Harford	Discovery Center at Water's Edge - Discovery Center (APCE)	750,000
Harford	Harmer's Town Art Center (APCE)	900,000
Harford	Ripken Baseball (APCE)	2,500,000
Howard	Days End Farm Horse Rescue - Firehouse and Indoor Riding Rink (APCE)	600,000
Howard	Grassroots Crisis Intervention Center - New Outpatient Mental Health Clinic (APCE)	600,000
Howard	Howard County Asian American Cultural Center (APCE)	250,000
Howard	Howard County Fairgrounds - Multi-purpose Athletic House (APCE)	600,000
Howard	Living In Recovery - Renovation and Expansion (APCE)	250,000

AGENCY	PROJECT	AMOUNT
Howard	Maryland Food Center Authority Wholesale Produce Market (APCE)	10,000,000
Howard	New Cultural Center (APCE)	1,000,000
Kent	Rock Hall Town Hall (APCE)	500,000
Montgomery	Bender Jewish Community Center of Greater Washington - Inclusive Sports Complex (APCE)	600,000
Montgomery	Burtonsville Crossing Shopping Center (APCE)	3,500,000
Montgomery	Charles E. Smith Life Communities - Revitz House Improvements (APCE)	600,000
Montgomery	Montgomery County Fire Station (APCE)	500,000
Montgomery	Olney Theatre Center - Renovations (APCE)	11,000,000
Montgomery	Round House Theatre - HVAC Upgrades (APCE)	500,000
Montgomery	Sheppard Pratt - Rockville Campus Window Replacement (APCE)	400,000
Montgomery	Warrior Canine Connection (APCE)	700,000
Montgomery	White Flint Infrastructure and Capital Improvements (APCE)	10,000,000
Prince George's	Anacostia Watershed Society - George Washington House Improvements and Vehicle Acquisition (APCE)	300,000
Prince George's	Bay Sox Stadium (APCE)	500,000
Prince George's	Boys and Girls Clubs of Greater Washington - New Palmer Park/Landover Club (APCE)	300,000
Prince George's	Capitol Heights - Seat Pleasant Boys and Girls Club (APCE)	100,000
Prince George's	DeMatha Catholic High School - Engineering, Arts, and Robotics Building (APCE)	200,000
Prince George's	Elizabeth Seton High School - Outdoor Athletic Facility Renovation (APCE)	200,000
Prince George's	Fort Washington Medical Center (APCE)	3,542,000
Prince George's	Kingdom Global Community Development Corporation - Kingdom Cares Center (APCE)	11,000,000
Prince George's	Old Town Bowie - Historical Properties (APCE)	500,000
Prince George's	Town of Bladensburg - Bostwick House Restoration (APCE)	500,000
Queen Anne's	Queen Anne's County - Historic Centreville Middle/High School Renovation (APCE)	250,000
Queen Anne's	Talisman Therapeutic Center - Renovation (APCE)	650,000
Somerset	Crisfield Airport Hangar (APCE)	700,000
Talbot	Building African American Minds, Inc. - Academic Center (APCE)	1,050,000
Talbot	Chesapeake Bay Maritime Museum - New Multi-Purpose Facility (APCE)	1,000,000
Talbot	St. Michaels Community Center - Renovation (APCE)	200,000
Washington	Boys and Girls Clubs of Washington County - New Hagerstown Club (APCE)	2,000,000
Washington	City of Hagerstown - Burn Building (APCE)	500,000
Washington	Hagerstown Aviation Museum and Events Center (APCE)	5,000,000
Washington	Ritchie History Museum - Renovation (APCE)	400,000
Washington	Robert W. Johnson Community Center Infrastructure Refurbishment Project (APCE)	500,000

AGENCY	PROJECT	AMOUNT
Washington	Town of Boonsboro Reservoir (APCE)	1,000,000
Washington	Town of Hancock Revitalization (APCE)	1,000,000
Washington	Washington County Museum of Fine Arts (APCE)	1,000,000
Wicomico	Boys and Girls Clubs of Metropolitan Baltimore - New Salisbury Club (APCE)	350,000
Wicomico	Junior Achievement Eastern Shore - Junior Achievement Center (APCE)	1,000,000
Wicomico	Salisbury Zoological Park - Andean Bear Exhibit (APCE)	250,000
Wicomico	Town of Delmar South Pennsylvania Streetscape (APCE)	350,000
Worcester	Boys and Girls Clubs of Metropolitan Baltimore - New Pocomoke City Club (APCE)	450,000
Worcester	Ocean Pines Volunteer Fire Department (APCE)	1,600,000
Regional	Food and Friends, Inc. - Service Expansion (APCE)	50,000
Regional	The Arc Central Chesapeake Region - Eastern Shore Headquarters (APCE)	1,000,000
Regional	YMCA of Central Maryland - Facilities Improvements (APCE)	500,000
Regional	YMCA of Metropolitan Washington - Facilities Improvements (APCE)	500,000
Regional	YMCA of the Chesapeake - Facilities Improvements (APCE)	500,000
TOTAL		300,396,000

Legislative Initiatives

Allegany	Allegany County Fairgrounds (APCE)	500,000
Allegany	Allegany County Museum (APCE)	50,000
Allegany	Barton Fire Station (APCE)	250,000
Allegany	Civil Air Patrol Squadron Building (APCE)	50,000
Allegany	Frostburg Fire Department No. 1, Inc. (APCE)	500,000
Anne Arundel	Ancient City Lodge No. 175 (APCE)	100,000
Anne Arundel	Annapolis Maritime Museum - Flood Mitigation and Long-Range planning for Historic Structure (APCE)	150,000
Anne Arundel	Annapolis Middle School Athletic Facility (APCE)	100,000
Anne Arundel	Anne Arundel County Fair Grounds (APCE)	50,000
Anne Arundel	Anne Arundel County Fire Department (APCE)	1,500,000
Anne Arundel	Anne Arundel County Food Bank (APCE)	500,000
Anne Arundel	Benfield Elementary School (APCE)	60,000
Anne Arundel	Bus Stop Enclosures (APCE)	850,000
Anne Arundel	Captain Avery Museum (APCE)	25,000
Anne Arundel	Chesapeake High School Field House (APCE)	800,000
Anne Arundel	Corkran Middle School Concession Stand (APCE)	1,000,000
Anne Arundel	Crownsville Hospital Patient Cemetery Memorial (APCE)	100,000

AGENCY	PROJECT	AMOUNT
Anne Arundel	Dr. Mary Church Terrell Pavilion (APCE)	125,000
Anne Arundel	Girl Scouts of Central Maryland - New Campus (APCE)	2,000,000
Anne Arundel	Glen Burnie Improvement Association (APCE)	200,000
Anne Arundel	Hammond-Harwood House Preservation and Improvements (APCE)	150,000
Anne Arundel	Hillsmere Shores Marsh Creation (APCE)	109,000
Anne Arundel	Hope House (APCE)	100,000
Anne Arundel	Howard L. Turner American Legion Post 276 (APCE)	50,000
Anne Arundel	Kingdom Kare Veterans Resource Support Center (APCE)	850,000
Anne Arundel	Kolb Store, West River Market (APCE)	100,000
Anne Arundel	Lake Marion Stormwater Restoration (APCE)	250,000
Anne Arundel	Langton Green Community Farm (APCE)	100,000
Anne Arundel	Love Wins Movement, Inc. (APCE)	500,000
Anne Arundel	Monarch Academy (APCE)	325,000
Anne Arundel	Newtowne Community Resource Center (APCE)	1,500,000
Anne Arundel	North County High School Turf Field (APCE)	1,800,000
Anne Arundel	North Glen Elementary Digital Marquee (APCE)	40,000
Anne Arundel	Odenton Masonic Center Revitalization (APCE)	75,000
Anne Arundel	Pascal Crisis Stabilization Center (APCE)	350,000
Anne Arundel	Rise and Shine Bakery (APCE)	100,000
Anne Arundel	Senior Dog Sanctuary (APCE)	100,000
Anne Arundel	Severna Park American Legion Post 175 (APCE)	55,000
Anne Arundel	South Shore Recovery Club (SSRC) Parking Lot (APCE)	28,970
Anne Arundel	SPCA of Anne Arundel County (APCE)	100,000
Anne Arundel	The Summit School (APCE)	500,000
Anne Arundel	Thomas Point Shoal Lighthouse (APCE)	150,000
Anne Arundel	Universal Lodge No. 14 (APCE)	100,000
Anne Arundel	Waugh Chapel Swim Club (APCE)	250,000
Anne Arundel	Wellness House of Annapolis (APCE)	200,000
Anne Arundel	Wild Kid Acres (APCE)	250,000
Anne Arundel	Woodside Gardens Apartments (APCE)	100,000
Baltimore City	1910 Eagle Drive Cottage Restoration (APCE)	125,000
Baltimore City	29th Street Community Center Renovation (APCE)	250,000
Baltimore City	3rd Street Crosswalk and Garrett Park Entrance (APCE)	75,000
Baltimore City	4MyCiTy Community Onsite Composting (APCE)	245,000

AGENCY	PROJECT	AMOUNT
Baltimore City	4MyCiTy Zero Waste Facility (APCE)	100,000
Baltimore City	Ahavas Chaim Center (APCE)	300,000
Baltimore City	Ambassador Theatre (APCE)	2,500,000
Baltimore City	Arena Players, Inc (APCE)	1,200,000
Baltimore City	aRise Baltimore, CommuniVersity (APCE)	150,000
Baltimore City	B & O Railroad Museum (APCE)	250,000
Baltimore City	B.E.A.R. Community Outreach Center (APCE)	25,000
Baltimore City	Baltimore City Firefighter Museum (APCE)	250,000
Baltimore City	Banner Neighborhoods Community Center (APCE)	300,000
Baltimore City	Be a Chef for a Day at Bit Community Center (APCE)	300,000
Baltimore City	Beacon House Square (APCE)	300,000
Baltimore City	BraveHeart Living (APCE)	100,000
Baltimore City	C.A.R.E. Community Association Resource Center (APCE)	50,000
Baltimore City	Central Baltimore Partnership – Neil Muldrow Business Development Fund (APCE)	2,000,000
Baltimore City	Chesapeake Shakespeare Company 3 (APCE)	200,000
Baltimore City	Coldspring Commons (APCE)	400,000
Baltimore City	Conkling Street Garden (APCE)	300,000
Baltimore City	Downtown Partnership of Baltimore (APCE)	10,000,000
Baltimore City	Dr. Bernard Harris, Sr., Elementary School (APCE)	200,000
Baltimore City	Druid Health Clinic and Enoch Pratt Library Building Replacement (APCE)	2,000,000
Baltimore City	East Baltimore Development Inc. (APCE)	500,000
Baltimore City	East Baltimore Neighborhood Development Fund (APCE)	1,000,000
Baltimore City	East Baltimore Transfer Station (APCE)	4,000,000
Baltimore City	EMAGE Center (APCE)	400,000
Baltimore City	Epiphany House and Micah House (APCE)	250,000
Baltimore City	Eubie Blake National Jazz Institute and Cultural Center (APCE)	1,200,000
Baltimore City	Filbert Street Garden (APCE)	100,000
Baltimore City	Francis Scott Key Elementary and Middle School (APCE)	30,000
Baltimore City	Friends of Patterson Park (APCE)	650,000
Baltimore City	Gibbons Commons (APCE)	1,000,000
Baltimore City	Gilchrist Center Baltimore (APCE)	1,500,000
Baltimore City	Great Blacks in Wax Museum (APCE)	2,000,000
Baltimore City	Guilford Traffic Improvements (APCE)	250,000
Baltimore City	Harvey Johnson Community Center Phase II (APCE)	100,000

AGENCY	PROJECT	AMOUNT
Baltimore City	Hillside Park (APCE)	1,000,000
Baltimore City	Historic East Baltimore Community Action Coalition, Inc. (APCE)	250,000
Baltimore City	HLMS Property Reclamation and Rejuvenation Program (APCE)	200,000
Baltimore City	Hopework Community Development Corporation (APCE)	175,000
Baltimore City	Inner Harbor Promenade (APCE)	7,500,000
Baltimore City	Johnston Square (APCE)	200,000
Baltimore City	Latrobe Park Longhouse (APCE)	200,000
Baltimore City	Lexington Market (APCE)	3,000,000
Baltimore City	Liberty Elementary Playing Fields	200,000
Baltimore City	Liberty Road Streetscaping (APCE)	3,800,000
Baltimore City	Liberty Village Project Facility Refresh (APCE)	100,000
Baltimore City	Lovely Lane Arts and Neighborhood Center (APCE)	200,000
Baltimore City	Lyric Capital Improvements (APCE)	1,500,000
Baltimore City	Mack Lewis Gym Renovations (APCE)	175,000
Baltimore City	Melrose Ave Bridge Restoration (APCE)	540,000
Baltimore City	Men and Families Center - MFC Capital Campaign Budget Project (APCE)	250,000
Baltimore City	Mount Vernon Place Conservancy (APCE)	1,000,000
Baltimore City	Next One Up Facility (APCE)	500,000
Baltimore City	Northern Community Action Center (APCE)	3,000,000
Baltimore City	Northwood Baseball League (APCE)	1,000,000
Baltimore City	Northwood Branch - Enoch Pratt Free Library System (APCE)	300,000
Baltimore City	Patterson Park (APCE)	1,500,000
Baltimore City	Penn North Acquisition (APCE)	650,000
Baltimore City	Point Park at Harbor Point (APCE)	750,000
Baltimore City	Resurrect the Rec: Reopening the Poppleton Recreation Center (APCE)	500,000
Baltimore City	Reveille Grounds at Lucky's Warehouse (APCE)	75,000
Baltimore City	Roberta's House (APCE)	300,000
Baltimore City	Sanaa Center (APCE)	100,000
Baltimore City	SB7 Coalition Headquarters (APCE)	100,000
Baltimore City	Solo Gibbs Recreation Center (APCE)	2,500,000
Baltimore City	Sphinx Club Project (APCE)	300,000
Baltimore City	Stony Run Walking Path and Wyman Park (APCE)	1,500,000
Baltimore City	Tench Tilghman (APCE)	200,000
Baltimore City	The Clinton Street Community Center (APCE)	75,000

AGENCY	PROJECT	AMOUNT
Baltimore City	The Digital Bay Center (APCE)	350,000
Baltimore City	The Ship Caulkers' Houses (APCE)	200,000
Baltimore City	The Somerset Grocery Store Initiative (APCE)	1,000,000
Baltimore City	The West North Avenue Development Authority (APCE)	1,000,000
Baltimore City	Waverly Branch Library (APCE)	750,000
Baltimore City	Waverly Firehouse - Engine Company 31 (APCE)	500,000
Baltimore City	Waverly Main Street Business Corridor Enhancements (APCE)	250,000
Baltimore City	WECC - Eager Park Traffic Calming and Public Arts Initiative (APCE)	75,000
Baltimore City	Woodbourne-McCabe Community Association (APCE)	50,000
Baltimore Co.	Back River Bridge Enhancements (APCE)	400,000
Baltimore Co.	Baltimore County Fire Department Franklin - Station 56 (APCE) Baltimore	100,000
Baltimore Co.	County Game and Fish Protective Association (APCE) Baltimore Highlands	50,000
Baltimore Co.	Trail (APCE)	500,000
Baltimore Co.	Baltimore Humane Society (APCE)	500,000
Baltimore Co.	Benjamin Banneker Historical Park and Museum (APCE)	3,000,000
Baltimore Co.	Camp Puh'tok (APCE)	250,000
Baltimore Co.	Catonsville Emergency Assistance Capital Improvements (APCE)	300,000
Baltimore Co.	Catonsville Middle School (APCE)	100,000
Baltimore Co.	Chimes International (APCE)	500,000
Baltimore Co.	Clubhouse of Catonsville (APCE)	200,000
Baltimore Co.	Cromwell Valley ES New Playground and Playground Addition (APCE)	150,000
Baltimore Co.	Deer Park Middle School (APCE)	75,000
Baltimore Co.	Dundalk American Legion Revitalization (APCE)	500,000
Baltimore Co.	Easter Seals Medical Adult Day Center (APCE)	195,000
Baltimore Co.	Eastern Boulevard Streetscape Improvements (APCE)	400,000
Baltimore Co.	Glen L. Martin Maryland Aviation Museum (APCE)	125,000
Baltimore Co.	Hamiltowne Park (APCE)	150,000
Baltimore Co.	Harford Park Community Center (APCE)	150,000
Baltimore Co.	Hereford High School - Tennis Courts (APCE)	250,000
Baltimore Co.	Hereford High School – Burton Barn Renovation (APCE)	275,000
Baltimore Co.	Impact Baltimore Family Enrichment Center (APCE)	500,000
Baltimore Co.	Irvine Nature Center (APCE)	500,000
Baltimore Co.	Jewish Community Center Zero-Entry Pool and Pavilion Bathhouse (APCE)	500,000
Baltimore Co.	Liberty Family Resource Center (APCE)	350,000

AGENCY	PROJECT	AMOUNT
Baltimore Co.	Liberty Road Volunteer Fire Company (APCE)	700,000
Baltimore Co.	Long Green Volunteer Fire Company (APCE)	75,000
Baltimore Co.	Maryland Horse Breeders Association (APCE)	500,000
Baltimore Co.	Maryland State Fair - Farm and Garden Building (APCE)	500,000
Baltimore Co.	MedStar Franklin Square Hospital (APCE)	2,000,000
Baltimore Co.	Mount Carmel School Air Conditioning (APCE)	300,000
Baltimore Co.	Mount Gilboa A.M.E. Church – Road Improvements (APCE)	120,000
Baltimore Co.	National Center on Institutions and Alternatives Expansion (APCE)	500,000
Baltimore Co.	Nepali American Cultural Center of Baltimore (APCE)	300,000
Baltimore Co.	Oregon Ridge Park Trail Construction and Woodland Garden Memorial (APCE)	100,000
Baltimore Co.	Owings Mills High School Indoor Scoreboard (APCE)	27,084
Baltimore Co.	Park Heights Library - Enoch Pratt Free Library System (APCE)	5,000,000
Baltimore Co.	Parkville High School Bleachers and Press Box (APCE)	750,000
Baltimore Co.	Pikesville High School Comfort Station (APCE)	800,000
Baltimore Co.	Randallstown Community Center (APCE)	200,000
Baltimore Co.	Randallstown Elementary School Infrastructure and Signage (APCE)	75,000
Baltimore Co.	Randallstown Library (APCE)	450,000
Baltimore Co.	Security Mall Renovation and Replacement (APCE)	10,000,000
Baltimore Co.	Smart Playground (APCE)	300,000
Baltimore Co.	South Marlyn Avenue (APCE)	1,000,000
Baltimore Co.	St. Gabriel Windsor Mill Pantry (APCE)	96,000
Baltimore Co.	St. Luke's Affordable Housing (APCE)	250,000
Baltimore Co.	The Arc Baltimore (APCE)	170,000
Baltimore Co.	Town of Arbutus - Streetscaping (APCE)	200,000
Baltimore Co.	Warren Elementary School Playground Replacement (APCE)	150,000
Baltimore Co.	Westowne Elementary School (APCE)	150,000
Baltimore Co.	Woodlawn Library (APCE)	450,000
Calvert	Annamarie Sculpture Garden and Arts Center (APCE)	225,000
Calvert	Bayside History Museum (APCE)	70,000
Calvert	Calvert Elks Lodge (APCE)	60,000
Calvert	Calvert Marine Museum (APCE)	50,000
Calvert	Calvert Pines Senior Center and Calvert County Office on Aging (APCE)	630,000
Calvert	End Hunger Warehouse (APCE)	128,000
Calvert	Huntingtown High School – Electronic Message Sign (APCE)	60,000

AGENCY	PROJECT	AMOUNT
Calvert	Richfield Station Water Tower (APCE)	400,000
Calvert	St. Johns Methodist Church Restoration (APCE)	120,000
Calvert	The Calverton School Building Renovations and Safety Project (APCE)	400,000
Caroline	Agricultural Interpretive Center (APCE)	150,000
Caroline	Federalsburg Activities Center (APCE)	50,000
Caroline	Ridgely Town Hall Roof Project (APCE)	87,000
Caroline	Sharp Road Park Exercise Equipment (APCE)	66,555
Caroline	Town of Ridgely Telephone Exchange Building Roof Project (APCE)	9,000
Carroll	American Legion Post 223 Building Repair (APCE)	250,000
Carroll	Carroll County Veterans Independence Facility (APCE)	250,000
Carroll	Hampstead Elementary School (APCE)	50,000
Carroll	Town of Sykesville Infrastructure Improvements (APCE)	1,000,000
Carroll	Westminster Elementary PTO Playground (APCE)	50,000
Cecil	Bainbridge Naval Training Center Site Development (APCE)	7,500,000
Cecil	Turkey Point Light Station – Bell Tower Reconstruction (APCE)	100,000
Cecil	VFW Post 8185 Capital Improvements (APCE)	92,000
Charles	American Legion, Randolph Furey Post 170 (APCE)	150,000
Charles	Behavioral Health Crisis Mobile Response Unit (APCE)	500,000
Charles	Center for Energetics (APCE)	750,000
Charles	Charles County Multicultural Recreational and Amphitheatre Facilities (APCE)	1,000,000
Charles	Fenwick Landing Senior Center (APCE)	50,000
Charles	Hospice of Charles County (APCE)	250,000
Charles	Indian Head Grocer Initiative (APCE)	300,000
Charles	Kent Avenue Corridor Community Center (APCE)	500,000
Charles	Lions Camp Merrick Capital Improvements (APCE)	80,000
Charles	Melwood Horticultural Training Facilities (APCE)	200,000
Charles	Poiema Recovery Residence-RH3 (APCE)	600,000
Charles	Regency Furniture Stadium (APCE)	1,500,000
Charles	Southern Crossing (APCE)	550,000
Charles	United States Bomb Technician Association - Technology Training Campus (APCE)	150,000
Charles	Willing Helpers Society Renovation (APCE)	50,000
Dorchester	Eldorado Brookview VFD Building (APCE)	400,000
Dorchester	Harriet Tubman Pavilion (APCE)	100,000
Dorchester	Mace's Lane Community Center (APCE)	500,000

AGENCY	PROJECT	AMOUNT
Dorchester	Patriot Point (APCE)	150,000
Dorchester	The Bayly House (APCE)	650,000
Frederick	African American Graveyard Restoration (APCE)	25,000
Frederick	Eastview Community Playground (APCE)	40,000
Frederick	Frederick Community Bridge Mural (APCE)	250,000
Frederick	Frederick Sports Mural (APCE)	150,000
Frederick	Lefty Kreh Memorial (APCE)	50,000
Frederick	Natelli Family (South County) YMCA Outdoor Pavilions and Recreation Space (APCE)	250,000
Frederick	Prince Hall Masonic Lodge #49 Revitalization Project (APCE)	15,000
Frederick	Ranch Residence Hall (APCE)	100,000
Frederick	Woodsboro Town Hall (APCE)	400,000
Garrett	Garrett College - Ballfield Reconstruction (APCE)	450,000
Garrett	High School Athletic Facilities Upgrades (APCE)	200,000
Harford	Broad Creek Scout Reservation Wastewater Treatment Facility (APCE)	275,000
Harford	The Klein Family Harford Crisis Center (APCE)	300,000
Harford	The Miracle League Baseball Field (APCE)	100,000
Harford	VFW Post 6054 Roof and HVAC Repair (APCE)	85,000
Howard	Bain 50+ Center (APCE)	350,000
Howard	Barnard Fort House (APCE)	300,000
Howard	Chrysalis Pavilion in Merriweather Park at Symphony Woods (APCE)	1,000,000
Howard	East Columbia 50+ Center (APCE)	250,000
Howard	Ellicott City Jail Rehabilitation (APCE)	500,000
Howard	Ellicott City Maryland Avenue Culverts (APCE)	1,000,000
Howard	Ellicott City Vehicle Drop Arm Barrier (APCE)	175,000
Howard	Extended North Tunnel (APCE)	12,000,000
Howard	Historic Downtown Ellicott City Signage (APCE)	250,000
Howard	Historic Oakland Elevator (APCE)	300,000
Howard	Howard County Veterans Monument (APCE)	650,000
Howard	Humanim (APCE)	500,000
Howard	Jug Handle Connector (APCE)	9,000,000
Howard	Laurel Multi-Service Center (APCE)	2,500,000
Howard	Leola Dorsey Community Resource Center (APCE)	150,000
Howard	Maryland Innovation Center (APCE)	200,000
Howard	Maryland University of Integrative Health (APCE)	2,500,000

AGENCY	PROJECT	AMOUNT
Howard	Patmos-Solomon's Lodge (APCE)	100,000
Howard	Patuxent Commons (APCE)	320,000
Howard	Safe Haven Equine Warriors (APCE)	100,000
Howard	T1 Pond (APCE)	2,000,000
Howard	The Community Ecology Institute (APCE)	375,000
Howard	The Howard County Conservancy (APCE)	130,000
Howard	United Way of Central Maryland (APCE)	500,000
Kent	Camp Fairlee (APCE)	500,000
Kent	Echo Hill Outdoor School (APCE)	875,000
Kent	Kent Agricultural Center (APCE)	150,000
Kent	University of Maryland Shore Medical Center at Chestertown – Aging and Wellness Center (APCE)	1,000,000
Montgomery	A Wider Circle's Center for Community Service (APCE)	150,000
Montgomery	A.M.E. Church Community Center (APCE)	300,000
Montgomery	ACSGW Parking Lot (APCE)	57,000
Montgomery	Akhmedova Ballet Academy Third Studio Expansion (APCE)	75,000
Montgomery	Bank Barn at Madison Fields (APCE)	150,000
Montgomery	BlackRock Center for the Arts (APCE)	850,000
Montgomery	Bethesda Market Lots 10–24 (APCE)	500,000
Montgomery	Bethesda Metro South Entrance (APCE)	12,000,000
Montgomery	Blohm Park Trail Project (APCE)	250,000
Montgomery	Bowie Mill Bike Trail (APCE)	1,500,000
Montgomery	Cherry Hill Road Bike Facility (APCE)	4,000,000
Montgomery	Clayborne Avenue Trail Bridge Replacement (APCE)	300,000
Montgomery	Community Services for Autistic Adults and Children (CSAAC), Inc. (APCE)	2,348,500
Montgomery	Don Bosco Cristo Rey High School (APCE)	1,500,000
Montgomery	East County Food Storage (APCE)	200,000
Montgomery	Easter Seals Inter-generational Center (APCE)	175,000
Montgomery	F. Scott Fitzgerald Theatre (APCE)	250,000
Montgomery	Food Systems Facility (APCE)	150,000
Montgomery	Friends House Retirement Community (APCE)	250,000
Montgomery	Glen Echo Park Parking Lot Rehabilitation (APCE)	134,552
Montgomery	Great Seneca Science Corridor (APCE)	2,500,000
Montgomery	Greenwood Local Park (APCE)	250,000
Montgomery	Guru Gobind Singh Foundation Community Outreach Center (APCE)	300,000

AGENCY	PROJECT	AMOUNT
Montgomery	Impact Silver Spring (APCE)	750,000
Montgomery	Ivymount School (APCE)	350,000
Montgomery	Laytonsville District Volunteer Fire Station (APCE)	150,000
Montgomery	Long Branch Local Park Renovations (APCE)	250,000
Montgomery	Long Branch-Arliss Neighborhood Park (APCE)	362,701
Montgomery	Melvin J. Berman Hebrew Academy (APCE)	665,000
Montgomery	Metropolitan Apartments Green Roof and Garage (APCE)	1,600,000
Montgomery	Montgomery County Bus Rapid Transit Project (APCE)	63,400,000
Montgomery	Montgomery County Humane Society (APCE)	100,000
Montgomery	Montgomery County Local Public School Playgrounds (APCE)	1,350,000
Montgomery	Montgomery County Muslim Foundation (APCE)	600,000
Montgomery	Montgomery History Office Relocation (APCE)	700,000
Montgomery	Montgomery Village Foundation (APCE)	800,000
Montgomery	Newport Mill Local Park (APCE)	300,000
Montgomery	Norwood Road Bike Path (New Hampshire Road to Norbeck Road) (APCE)	4,000,000
Montgomery	Norwood Road Bike Path – Ashton Forest Terrace (APCE)	2,000,000
Montgomery	Noyes Library Renovation (APCE)	525,000
Montgomery	Oak Drive and MD 27 Pedestrian Upgrades (APCE)	1,000,000
Montgomery	Olney Boys and Girls Club - New Crop Duster Stadium (APCE)	1,000,000
Montgomery	Olney Boys and Girls Club - Performance Sports Center (APCE)	250,000
Montgomery	Olney Family Neighborhood Park (APCE)	125,000
Montgomery	Olney Mill Neighborhood Park (APCE)	150,000
Montgomery	Olney Police Satellite Station and Community Facility (APCE)	1,000,000
Montgomery	Park Overlook Walking Path Lighting (APCE)	250,000
Montgomery	Pleasant View Historic Site Restoration Project (APCE)	100,000
Montgomery	Randolph Road Condos (APCE)	425,000
Montgomery	Restoration Center (APCE)	12,000,000
Montgomery	Sandy Spring Museum (APCE)	250,000
Montgomery	Sandy Spring Volunteer Fire Department (APCE)	1,000,000
Montgomery	Shady Grove Medical Center (APCE)	1,200,000
Montgomery	South Germantown Recreational Park (APCE)	1,000,000
Montgomery	Stormwater Mitigation and Management in Washington Grove (APCE)	250,000
Montgomery	Strathmore Local Park (APCE)	250,000
Montgomery	The Pavilion at Madison Fields (APCE)	285,000

AGENCY	PROJECT	AMOUNT
Montgomery	Upcounty Community Living Supports Expansion (APCE)	150,000
Montgomery	Woodend Nature Play Space (APCE)	150,000
Montgomery	Zero Emissions Buses (APCE)	8,800,000
Prince George's	Alice Ferguson Foundation - Hard Bargain Farm (APCE)	350,000
Prince George's	Alpha and Beta Houses Stabilization (APCE)	75,000
Prince George's	Bishop McNamara High School (APCE)	1,000,000
Prince George's	Bladensburg Municipal Center (APCE)	800,000
Prince George's	Blue Line Corridor Infrastructure (APCE)	20,000,000
Prince George's	Brandywine Elementary School (APCE)	70,000
Prince George's	Brandywine Road Infrastructure (APCE)	1,000,000
Prince George's	Camp Springs Elks Lodge No. 2332 (APCE)	55,000
Prince George's	Central Baptist Church of Camp Springs (APCE)	250,000
Prince George's	City of Laurel Dam Ruins at Riverfront Park (APCE)	1,000,000
Prince George's	Community Preservation Trust – City of College Park (APCE)	7,900,000
Prince George's	Cottage City Community Outreach Center (APCE)	500,000
Prince George's	Creative Suitland Arts Center (APCE)	100,000
Prince George's	Dinosaur Park (APCE)	50,000
Prince George's	Driskell Park Master Plan Design Phase 2 (APCE)	238,000
Prince George's	Friendship Charities Foundation Center (APCE)	300,000
Prince George's	Gateway Arts District Artist on the Tracks (APCE)	100,000
Prince George's	Goodloe Alumni House - Bowie State University (APCE)	25,000
Prince George's	Greenbelt Inclusive Playground (APCE)	150,000
Prince George's	Greenbelt Station Hiker and Biker Trail (APCE)	500,000
Prince George's	Gwynn Park High School – Electronic Message Sign (APCE)	60,000
Prince George's	Hill Road Park (APCE)	500,000
Prince George's	Hope House Laurel Interior Renovation (APCE)	750,000
Prince George's	Kettering Community Center (APCE)	500,000
Prince George's	Lake Arbor Capital Improvement (APCE)	300,000
Prince George's	Landover Housing Coalition (APCE)	500,000
Prince George's	Marlboro Pike - Revitalization (APCE)	500,000
Prince George's	Maryland Family Life Center (APCE)	50,000
Prince George's	Maryland Sports and Entertainment Innovation Center (APCE)	20,000,000
Prince George's	Mission of Love Charities New Facility (APCE)	500,000
Prince George's	Mount Rainier – Green Streets (APCE)	530,000

AGENCY	PROJECT	AMOUNT
Prince George's	Mt. Rainier Welcome Center (APCE)	250,000
Prince George's	New Carrollton Skate Park (APCE)	250,000
Prince George's	Nonprofit Prince George's County (APCE)	150,000
Prince George's	Omega Gold Community Outreach Center (APCE)	300,000
Prince George's	Oxon Hill Swim Club (APCE)	50,000
Prince George's	Prince George's County Amphitheatre at Central Park (APCE)	4,000,000
Prince George's	Regional Police Training Facility (APCE)	475,000
Prince George's	Riverdale Park Purple Line - Sidewalk Renovation (APCE)	500,000
Prince George's	Scenic Prince George's (APCE)	250,000
Prince George's	Shepherd's Cove Family Shelter (APCE)	3,220,000
Prince George's	Southern Prince George's County Community Charities (APCE)	660,000
Prince George's	SPX Green Initiative (APCE)	200,000
Prince George's	St. Ann's Center for Children, Youth and Families (APCE)	50,000
Prince George's	St. Vincent Pallotti High School (APCE)	400,000
Prince George's	State of the Art Community Playground (APCE)	200,000
Prince George's	Suitland Civic Association Building (APCE)	1,200,000
Prince George's	Teen and Multi-Generational Center Exterior Design and Install (APCE)	450,000
Prince George's	Temple Hills Swim Club (APCE)	550,000
Prince George's	The Ivy Village Incubator for Nonprofit Excellence (APCE)	500,000
Prince George's	The Langley Park Boys and Girls Club (APCE)	250,000
Prince George's	The Training Source - Headquarters Renovation (APCE)	250,000
Prince George's	Town of Edmonston (APCE)	300,000
Prince George's	UCAP Impact Center (APCE)	500,000
Prince George's	University Park Pedestrian Bridge Replacement and Repair (APCE)	125,000
Prince George's	Uplift Foundation Center (APCE)	300,000
Prince George's	Upper Marlboro Community Playground (APCE)	275,000
Prince George's	VFW Free State Post 8950 Aquaculture Training Center (APCE)	50,000
Prince George's	W. Sidney Pittman IMPACT Center (APCE)	300,000
Queen Anne's	Foremen's Branch Bird Observatory (APCE)	300,000
Queen Anne's	Grasonville Community Center (APCE)	40,000
Somerset	Somerset County Courthouse Renovation and Expansion (APCE)	150,000
St. Mary's	Dam Repair Breton Bay Golf and Country Club (APCE)	100,000
St. Mary's	Farming 4 Hunger St. Mary's County Expansion (APCE)	250,000
St. Mary's	Fort to 400 Commission (APCE)	125,000

AGENCY	PROJECT	AMOUNT
St. Mary's	Lexington Park Health Department Hub (APCE)	100,000
St. Mary's	Newtowne Manor House (APCE)	150,000
St. Mary's	Patuxent River Naval Air Museum and Visitor Center (APCE)	50,000
St. Mary's	St. James Public Comfort Station (APCE)	100,000
St. Mary's	St. Mary's Caring Soup Kitchen (APCE)	250,000
St. Mary's	St. Mary's County Mobile Library (APCE)	50,000
St. Mary's	Trent Hall Creek Pier Replacement (APCE)	80,000
Talbot	For All Seasons – Mental Health Facility Repairs (APCE)	300,000
Talbot	Mid-Shore Community Foundation - Water's Edge and Bellevue Passage Museums (APCE)	675,000
Washington	Boonsboro Community Development Project (APCE)	125,000
Washington	Boonsboro WWTP Sludge Dewatering Facility (APCE)	150,000
Washington	Chase Six Boulevard – Campus Avenue Realignment and Intersection (APCE)	200,000
Washington	Hagerstown Field House (APCE)	1,000,000
Washington	Smithsburg High School Athletic Facilities (APCE)	500,000
Washington	The Clara Barton Memorial (APCE)	250,000
Washington	Town of Smithsburg - Water Street Improvements (APCE)	1,000,000
Washington	Washington County Commission on Aging Senior Activities Center Project (APCE)	18,000
Wicomico	Delmar Community Center (APCE)	250,000
Wicomico	Renovations for Youth Clubs (APCE)	150,000
Wicomico	Thrift Store Renovation (APCE)	75,000
Wicomico	Walk-In Cooler Replacement (APCE)	156,693
Regional	Chesapeake Bay Foundation (APCE)	500,000
Regional	Kennedy Kreiger Institute - Southern Maryland Campus (APCE)	5,000,000
Regional	Secure Compartmented Information Facilities (APCE)	2,500,000
TOTAL		410,314,055