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FY 2023 OPERATING BUDGET TESTIMONY
OFFICE OF THE GOVERNOR

Amelia Chassé Alcivar, Chief of Staff

House Public Safety and Administration Subcommittee
Delegate Tony Bridges, Chair
Delegate Susie Proctor, Vice Chair
February 9, 2022

Senate Education, Business and Administration Subcommittee
Senator Nancy J. King, Chair
February 11, 2022

Thank you for the opportunity to appear before your Committee as you review the proposed budget for the Office of the Governor.

I would like to thank our assigned analyst, Mr. Caleb Weiss, for his thorough analysis. I am pleased to note that he has concluded that we have proposed a responsible spending plan for fiscal year 2023.

The Governor believes that it is important that the spending plan for the Office of the Governor reflect the same fiscal restraint that he is asking all other agencies to implement. To that end, the office has reverted an average of 5% of its fiscal operating budget since FY2017.

Sound fiscal stewardship and focused leadership has allowed this Administration to effectively pursue the priorities of our State.

As this will be the final Office of the Governor budget hearing for the Hogan Administration, I would like to take this opportunity to confirm our commitment to overseeing an orderly transition to the next Administration that ensures continuity of operations for this Office.

Recommended Action

Concur with the Governor's allowance.

Agency Response: We respectfully agree with this recommended action.

Thank you, I am open to any questions you or your colleagues may have in response to the analysis.