



**Department of Public Safety and Correctional Services
Office of the Secretary**

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Department of Public Safety and Correctional Services
Local Jails and Detention Centers - ZB02
Fiscal Year 2024 Capital Budget
Response to Department of Legislative Services Analysis

Senate Budget and Taxation Committee
Capital Budget Subcommittee
Senator Craig Zucker, Chair
February 28, 2023

Appropriations Committee
Capital Budget Subcommittee
Delegate Mark Chang, Chair
March 1, 2023

ISSUE: DPSCS should comment on each project with funds remaining to be encumbered and the estimated timeline for expending the State-provided resources.

Response:

Calvert County Program Space

The Calvert County Program Space project is complete. Calvert County indicates that they submitted the reimbursement package in November and are awaiting approval.

Frederick County Adult Detention Center Phase IV Medical Addition

For Frederick County's Adult Detention Center Phase IV project, the packages for the unencumbered grants have been signed by the County Executive and are scheduled to go before the Board of Public Works for approval at the March 1, 2023 meeting.

St. Mary's County Adult Detention Center Upgrades and Renovations

St. Mary's County filed for its final reimbursement for the Adult Detention Center Upgrade project in January and has received payment.

Montgomery County Criminal Justice Complex

Montgomery County has submitted all invoices for reimbursement for their Pre-Release Center project. They are working with the Comptroller's office to finalize the amounts.

Queen Anne's County Detention Center Addition and Renovations

There have been recent developments that indicate the possibility of significant changes to the Queen Anne's County Detention Center Additions and Renovations project. They may be moving the project from its current location in Centreville to the site of the now shuttered Eastern Pre-Release Unit in Church Hill. If the County moves the project, they will require another year in design and will expend funds in FY25. If they do not move the project then the funds will be expended in FY24.

GO Bond Recommended Actions:

1. Approve proposed general obligation bond authorizations

Response: The Department agrees with the recommended action.

2. Adopt narrative requiring the Department to submit a Local Jail Population Report:

Response: The Department disagrees with this recommendation as it is duplicative. A quarterly local jail population report is currently produced for capital construction division purposes and shared with the Department of General Services. The Department will be more than happy to include DLS on these report submissions.