



Historic St. Mary's City Commission

**Fiscal Year 2024 Capital Budget
Response to Department of Legislative Services Budget Analysis**

**Budget and Taxation Committee
Capital Budget – Budget Hearing
Senator Craig Zucker, Chair
February 14, 2023**

**Appropriations Committee
Capital Budget - Budget Hearing
Delegate Mark Chang, Chair
February 15, 2023**

GO Bond Recommended Actions

1. Approve the \$1,784,000 in general obligation bond authorization for the Leonard Calvert House and Site Improvement projects.
2. Adopt the following narrative:

Project Encumbrances and Expenditures: The Department of Legislative Services (DLS) and the Department of Budget and Management use the same standard reporting requirements to request updates on annual project encumbrances and expenditures from agencies for both State-owned and grant- and loan-funded projects. DLS is having difficulty in obtaining accurate and up-to-date information in this form for the Site Improvement project happening at the Historic St. Mary's City Commission (HSMCC). This committee narrative requires HSMCC to submit a report by December 1, 2023, that outlines year-to-date encumbrances and expenditures for the annually funded Site Improvement project that began in fiscal 2022. The report should list each site upgrade funded under the Site Improvement project, the funds associated, and a status update.

Information Request	Author	Due Date
Report on annual project encumbrances and expenditures	HSMCC	December 1, 2023

P.O. BOX 39, ST. MARY'S CITY, MARYLAND 20686

Westley Moore, Governor

Timothy Heely, Chairman

Regina M. Faden, Ph.D., Executive Director

The Office of Capital Budgeting (DBM) has completed its review of the Part I facility program for Site Improvements at Historic St. Mary's City (HSMC) and the FY 2023 – FY 2026 "Part II" project list. DBM hereby approves the projects list below. DBM's approval is based on capital eligibility. If the Historic St. Mary's City Commission (HSMCC) wishes to fund additional projects not included in this list, DBM must review and approve those projects. DBM understands that HSMCC will seek independent procurement authority from the Department of General Services (DGS) for smaller projects such as the Replacement of Ghost Frames and others deemed appropriate. DGS must agree to transfer this authority and will be responsible for managing all other projects.

HSMCC has 13 projects in the FY 2023 Capital Site Improvement listed below. Projects 1-9, DGS has taken over project management and procurement. DGS has assigned project managers and is currently developing scopes of work for each project in conjunction with HSMCC. Projects 10-13 under \$50,000, HSMCC will develop and put out for bid once we have independent procurement authority.

Budget Year 2023	Facility Name		Estimated Cost	Managed by
1	Chancellor Point Recreational Park - ADA Accessible Pier		300,000	DGS
2	Facility Wide Signage and Interpretive Signage		500,000	DGS
3	Museum Entrance Sign		150,000	DGS
4	Ghost frames		150,000	DGS
5	Period Split Rail and Paling fences		150,000	DGS
6	Struggle for Freedom Exhibit: Brome-Howard Slave Qtrs.		75,000	DGS
7	Chapel Exhibit – Interpretive elements		100,000	DGS
8	Barns Interior and Exterior Renovations- Plantation Exhibit		180,000	DGS
9	Farthing's Bathroom - Interior renovations		60,000	DGS
10	Visitor Center – Renovate Bridge to Living History Exhibits		25,000	HSMC
11	Farthing's Ordinary Gift Shop – Exterior renovations		30,000	HSMC
12	Farthing's Ordinary Kitchen – Exterior renovations		30,000	HSMC
13	Plantation Exhibit - Parking lot		30,000	HSMC

Thanks to Governor Moore, his administration, and the Maryland General Assembly, HSMCC is able to invest significant funds into maintaining and enhancing the site to attract more visitors. Throughout the two years of the pandemic HSMCC, like Maryland state parks, witnessed a significant increase in visitors who used its facilities to safely exercise and socialize with family and friends.