

**EXHIBIT D
FISCAL YEAR 2024 WITHHELD ALLOTMENTS**

Under the provisions of Section 1, Chapter 101, Acts of 2023 (HB 200 - The Budget Bill for Fiscal Year 2024) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
<u>Governor'S Office Of Crime Prevention, Youth, And Victim Services</u>								
2024-16-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	100,000				100,000
2024-22-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2024-23-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2024-25-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2024-311-1	Children's Services Unit	Children's Services Unit	D21A02.01	100,000				100,000
								0
<u>State Archives</u>								
2024-37-1	State Archives	Archives	D60A10.01	50,000				50,000
								0
<u>Department of Budget and Management</u>								
2024-48-1	Office of the Secretary	Executive Direction	F10A01.01	250,000				250,000
2024-322-1	Office of the Secretary	Executive Direction	F10A02.01	100,000				100,000
								0
<u>Department of Transportation</u>								
2024-67-1	State Highway Administration	County and Municipality Funds	J00B01.05		177,959			177,959
2024-70-1	Maryland Transit Administration	Transit Administration	J00H01.01		500,000			500,000
2024-71-1	Maryland Transit Administration	Transit Administration	J00H01.01		100,000			100,000
								0
<u>Department of Agriculture</u>								
2024-320-1	Office of the Secretary	Executive Direction	L00A11.01	100,000				100,000
								0
<u>Department of Health</u>								
2024-89-1	Office of the Secretary	Executive Direction	M00A01.01	250,000				250,000
2024-90-1	Office of the Secretary	Executive Direction	M00A01.01	250,000				250,000
2024-90-2	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
2024-91-1	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
2024-92-1	Office of the Secretary	MDH Hospital System	M00A01.07	100,000				100,000
2024-94-1	Regulatory Services	Health Professional Boards and Commissions	M00B01.04		150,000			150,000
2024-94-2	Regulatory Services	Health Professional Boards and Commissions	M00B01.04		150,000			150,000
2024-95-1	Deputy Secretary for Public Health Services	Executive Direction	M00F01.01	250,000				250,000
2024-98-1	Prevention and Health Promotion Administration	Family Health and Chronic Disease Services	M00F03.04	50,000				50,000
2024-100-1	Behavioral Health Administration	Program Direction	M00L01.01	500,000				500,000
2024-101-1	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
2024-101-2	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
2024-102-1	Behavioral Health Administration	Program Health Administration	M00L01.01	100,000				100,000
2024-104-1	Behavioral Health Administration	Community Services	M00L01.02	250,000				250,000
2024-107-1	Developmental Disabilities Administration	Program Direction	M00M01.01	100,000				100,000
2024-108-1	Developmental Disabilities Administration	Program Direction	M00M01.01	100,000				100,000
2024-108-2	Developmental Disabilities Administration	Program Direction	M00M01.01	500,000				500,000
2024-311-1	Developmental Disabilities Administration	Program Direction	M00M01.01	100,000				100,000
2024-112-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	500,000				500,000
2024-113-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	250,000				250,000
2024-116-1	Medical Care Programs Administration	Office of Enterprise Technology – Medicaid	M00Q01.02	100,000				100,000
2024-122-1	Health Regulatory Commissions	Maryland Health Care Commission	M00R01.01		100,000			100,000

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								0
	<u>Department of Human Services</u>							0
2024-125-1	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
2024-129-1	Family Investment Administration	Director's Office	N00I01.04	100,000				
2024-311-1	Social Services Administration	General Administration-State	N00B00.04	100,000				100,000
								0
	<u>Department of Labor</u>							0
2024-131-1	Office of the Secretary	Executive Direction	P00A01.01	100,000				
2024-135-1	Division of Occupational and Professional Licensing	Occupational and Professional Licensing	P00F01.01		2,793,000			2,793,000
								0
	<u>Department of Public Safety and Correctional Services</u>							0
2024-138-1	Office of the Secretary	General Administration	Q00A01.01	100,000				100,000
2024-140-1	Division of Correction - Headquarters	General Administration	Q00B01.01	200,000				200,000
2024-141-1	Division of Correction - Headquarters	General Administration	Q00B01.01	100,000				100,000
2024-143-1	Police and Correctional Training Commissions	General Administration	Q00G00.01		500,000			500,000
2024-147-1	Division of Pretrial Detention	Baltimore Central Booking and Intake Center	Q00T04.04	300,000				300,000
								0
	<u>State Department of Education</u>							0
2024-151-1	Headquarters	Office of the State Superintendent	R00A01.01	100,000				100,000
2024-151-2	Headquarters	Office of the State Superintendent	R00A01.01	1,500,000				1,500,000
2024-152-1	Headquarters	Office of the State Superintendent	R00A01.01	100,000				100,000
2024-153-1	Headquarters	Office of the Deputy for Teaching and Learning	R00A01.03	50,000				50,000
2024-311-1	Maryland State Department of Education	Maryland State Department of Education	R00A01.01	100,000				100,000
								0
	<u>Accountability and Implementation Board</u>							0
2024-174-1	Accountability and Implementation Board	Accountability and Implementation Board	R12A01.01		250,000			250,000
								0
	<u>Morgan State University</u>							0
2024-174-2	Morgan State University	Morgan State University	R13M00.00				500,000	500,000
								0
	<u>Higher Education</u>							0
2024-183-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
2024-184-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
2024-185-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
2024-308-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
2024-308-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
2024-308-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
								0
	<u>Baltimore City Community College</u>							0
2024-187-1	Baltimore City Community College	Baltimore City Community College	R95C00.00				500,000	500,000
2024-188-1	Baltimore City Community College	Baltimore City Community College	R95C00.00				500,000	500,000
								0
	<u>Maryland Higher Education Commission</u>							0
2024-308-1	Maryland Higher Education Commission	Joseph A. Sellinger Formula Aid to Non-public Institutions for I	R62I00.03	500,000				500,000
2024-308-1	Maryland Higher Education Commission	The Senator John A. Cade Funding Formula for the Distributor	R62I00.05	500,000				500,000
								0
	<u>Department of Commerce</u>							0
2024-197-1	Division of Business and Industry Sector Development	Economic Development Opportunity Fund	T00F00.16		2,000,000			2,000,000

