

**EXHIBIT E**  
**Summary of Operating Budget by Object**  
**Classification For Fiscal Year 2024**  
**Total Funds**

		<b>FY 2024 Appropriation</b>
01	Salaries, Wages and Fringe Benefits	11,171,980,442
02	Technical and Special Fees	539,898,589
03	Communications	136,395,364
04	Travel	87,642,661
05	Food	22,944
06	Fuel and Utilities	315,553,112
07	Motor Vehicle Operation and Maintenance	218,291,581
08	Contractual Services	22,644,460,890
09	Supplies and Materials	471,139,830
10	Equipment - Replacement	98,917,480
11	Equipment - Additional	123,977,604
12	Grants, Subsidies, and Contributions	24,245,353,330
13	Fixed Charges	2,558,243,922
14	Land and Structures	3,681,602,028
	<b>Total</b>	<u>66,293,479,777</u>
	General Funds	27,184,568,139
	Special Funds	12,122,603,347
	Federal Funds	18,509,771,869
	Coronavirus Aid, Relief, and Economic Security Act	22,510,794
	Coronavirus Response & Relief Sup Act	94,277,731
	American Rescue Plan Act of 21	301,626,053
	Reimbursable Funds	605,676,964
	Current Unrestricted Funds	5,784,781,359
	Current Restricted Funds	1,667,663,521
	<b>Total</b>	<u>66,293,479,777</u>
	Less: Funds in Higher Education	2,400,134,337
	Less: Reimbursable Funds	605,676,964
	<b>Grand Total</b>	<u><u><b>63,287,668,476</b></u></u>