

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
A15	Payments to Civil Divisions							
A15O0003	Miscellaneous Grants	-	1,001,000	-	-	-	-	1,001,000
C80	Office of the Public Defender							
C80B0001	General Administration	142,309	-	-	-	-	-	142,309
C80B0002	District Operations	783,566	-	-	-	-	-	783,566
C80B0004	Involuntary Institutionalization Services	1,063	-	-	-	-	-	1,063
C81	Total Office of the Public Defender	926,938	-	-	-	-	-	926,938
C81	Office of the Attorney General							
C81C0001	Legal Counsel and Advice	208,000	-	-	-	-	-	208,000
C81C0005	Consumer Protection Division	-	172,729	-	-	-	-	172,729
C81C0006	Antitrust Division	-	500,000	-	-	-	-	500,000
C81C0016	Criminal Investigation Division	(1,475,000)	-	-	-	-	-	(1,475,000)
C81	Total Office of the Attorney General	(1,267,000)	672,729	-	-	-	-	(594,271)
C82	Office of the State Prosecutor							
C82D0001	General Administration	263,329	-	-	-	-	-	263,329
D05	Board of Public Works							
D05E0101	Administration Office	13,428	-	-	-	-	-	13,428
D05E0102	Contingent Fund	374,241	-	-	-	-	-	374,241
D05E0115	Payments of Judgments Against the State	1,467,407	-	-	-	-	-	1,467,407
D05	Total Board of Public Works	1,855,076	-	-	-	-	-	1,855,076
D10	Executive Department - Governor							
D10A0101	General Executive Direction and Control	1,859,045	-	-	-	-	-	1,859,045
D12	Department of Disabilities							
D12A0201	General Administration	-	-	88,123	-	-	-	88,123
D15	Executive Department-Boards, Commissions and Offices							
D15A0503	Governor's Office of Small, Minority & Women Business Affairs	142,057	-	-	-	-	-	142,057
D15A0505	Governor's Office of Community Initiatives	707,200	(5,150,000)	-	-	-	-	(4,442,800)
D15A0506	State Ethics Commission	19,740	9,287	-	-	-	-	29,027
D15A0520	State Commission On Criminal Sentencing Policy	30,850	-	-	-	-	-	30,850
D15A0524	Maryland State Board of Contract Appeals	382,028	-	-	-	-	-	382,028
D15	Total Executive Department-Boards, Commissions and Offices	1,281,875	(5,140,713)	-	-	-	-	(3,858,838)

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D16	Secretary of State							
D16A0601	Office of the Secretary of State	487,541	(320,780)	-	(10,205)	-	-	156,556
D17	Historic St. Mary's City Commission							
D17B0151	Administration	28,962	3,818	1,036	-	-	-	33,816
D21	Governor's Office of Crime Prevention, Youth, and Victim Services							
D21A0102	Local Law Enforcement Grants (LLE)	13,157,625	-	-	-	-	-	13,157,625
D21A0105	Baltimore City Crime Prevention Initiative	3,258,602	-	-	-	-	-	3,258,602
D21A0301	Victim Services Unit	2,716,192	-	-	-	-	-	2,716,192
D21	Total Governor's Office of Crime Prevention, Youth, and Victim Services	19,132,419	-	-	-	-	-	19,132,419
D22	Maryland Commission on African American History and Culture							
D22A0101	General Administration	126,021	-	-	-	-	-	126,021
D26	Department of Aging							
D26A0703	Community Services	-	-	2,635,307	-	-	-	2,635,307
D27	Maryland Commission On Civil Rights							
D27L0001	General Administration	241,493	-	32,647	-	-	-	274,140
D28	Maryland Stadium Authority							
D28A0355	Baltimore Convention Center	5,314,888	-	-	-	-	-	5,314,888
D28A0374	Michael Erin Busch Fund	-	641,951	-	-	-	-	641,951
D28A0378	Major Sports and Entertainment Event Program Fund	-	10,000,000	-	-	-	-	10,000,000
D28	Total Maryland Stadium Authority	5,314,888	10,641,951	-	-	-	-	15,956,839
D38	State Board of Elections							
D38I0102	Election Operations	32,547	-	-	-	-	-	32,547
D40	Department of Planning							
D40W0104	Planning Coordination	-	-	10,000	-	-	-	10,000
D50	Military Department							
D50H0101	Administrative Headquarters	338,326	-	-	-	-	-	338,326
D50H0103	Army Operations and Maintenance	59,005	-	-	-	-	-	59,005
D50H0105	State Operations	200,000	-	-	-	-	-	200,000
D50	Total Military Department	597,331	-	-	-	-	-	597,331

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D52	Maryland Department of Emergency Management							
D52A0101	Maryland Department of Emergency Management	491,238	-	-	-	-	-	491,238
D52A0103	Resilient Maryland Revolving Loan Fund - Capital	(491,238)	-	-	-	-	-	(491,238)
D52	Total Maryland Department of Emergency Management	-	-	-	-	-	-	-
D55	Department of Veterans Affairs							
D55P0001	Service Program	87,410	-	-	-	-	-	87,410
D55P0003	Memorials and Monuments Program	10,000	-	-	-	-	-	10,000
D55P0006	Veterans Homes - Capital	-	-	59,838	-	-	-	59,838
D55P0008	Executive Direction	125,011	-	-	-	-	-	125,011
D55P0011	Outreach and Advocacy	10,000	-	-	-	-	-	10,000
D55	Total Department of Veterans Affairs	232,421	-	59,838	-	-	-	292,259
D76	Maryland Office of the Inspector General for Health							
D76A0101	Maryland Health Benefit Exchange	40,546	-	201,079	-	-	-	241,625
D78	Maryland Health Benefit Exchange							
D78Y0101	Maryland Health Benefit Exchange	4,755,447	-	10,022,329	1,142,000	-	-	15,919,776
D90	Canal Place Preservation and Development Authority							
D90U0001	General Administration	27,000	-	-	-	-	-	27,000
E00	Comptroller of Maryland							
E00A0460	Revenue Administration Division - State of Maryland Relief Act	3,500,000	-	-	-	-	-	3,500,000
E17	Alcohol, Tobacco, and Cannabis Commission							
E17A0101	Administration and Enforcement	268,436	-	-	-	-	-	268,436
E17A0102	Shared Services	48,564	-	-	-	-	-	48,564
E17	Total Alcohol, Tobacco, and Cannabis Commission	317,000	-	-	-	-	-	317,000
E20	State Treasurer's Office							
E20B0101	Treasury Management	800,000	-	-	-	-	-	800,000
E50	State Department of Assessments and Taxation							
E50C0006	Tax Credit Payments	7,287,531	-	-	-	-	-	7,287,531
E50C0008	Property Tax Credit Programs	750,000	-	-	-	-	-	750,000
E50	Total State Department of Assessments and Taxation	8,037,531	-	-	-	-	-	8,037,531

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E75	Maryland Lottery and Gaming Control Agency							
E75D0002	Video Lottery Terminal and Gaming Operations	263,720	(263,720)	-	-	-	-	-
E80	Property Tax Assessment Appeals Boards							
E80E0001	Property Tax Assessment Appeals Boards	35,480		-	-	-	-	35,480
F10	Department of Budget and Management							
F10A01	Office of the Secretary							
F10A0102	Division of Finance and Administration	301,363	-	-	-	-	-	301,363
F10A02	Office of Personnel Services and Benefits							
F10A0201	Executive Direction	1,097,663	-	-	-	-	-	1,097,663
F10A0208	Statewide Expenses	93,942,338	72,950,515	15,905,732	-	-	-	182,798,585
F10	Total Department of Budget and Management	95,341,364	72,950,515	15,905,732	-	-	-	184,197,611
F50	Department of Information Technology							
F50B0403	Application Systems Management	250,000	-	-	-	-	-	250,000
G50	Teachers and State Employees Supplemental Retirement Plans							
G50L0001	Maryland Supplemental Retirement Plan Board and Staff	-	22,000	-	-	-	-	22,000
H00	Department of General Services							
H00C01	Office of Facilities Management							
H00C0101	Office of Facilities Management	2,422,222	-	-	-	-	-	2,422,222
H00E01	Office of Real Estate							
H00E0101	Real Estate Management	-	84,185	-	-	-	-	84,185

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H00G01	Office of Design, Construction and Energy							
H00G0101	Office of Design, Construction and Energy	500,000	-	-	-	-	-	500,000
H00H01	Business Enterprise Administration							
H00H0101	Business Enterprise Administration	168,133	-	-	-	-	-	168,133
H00H0102	Statewide Capital Appropriation	6,412,424	-	-	-	-	-	6,412,424
H00	Total Department of General Services	9,502,779	84,185	-	-	-	-	9,586,964
I00	Department of Service and Civic Innovation							
I00A0101	Service and Civic Innovation	4,456,405	-	-	-	-	-	4,456,405
I00A0102	Maryland Corps Program	150,000	5,150,000	-	-	-	-	5,300,000
I00	Total Department of Service and Civic Innovation	4,606,405	5,150,000	-	-	-	-	9,756,405
J00	Department of Transportation							
J00A01	The Secretary's Office							
J00A0104	Washington Metropolitan Area Transit - Operating	-	24,521,735	-	-	-	-	24,521,735
J00H01	Maryland Transit Administration							
J00H0102	Bus Operations	-	22,400,000	-	-	-	-	22,400,000
J00H0104	Rail Operations	-	8,200,000	-	-	-	-	8,200,000
J00H0106	Statewide Programs Operations	-	14,637,225	-	-	-	-	14,637,225
J00H01	Total Maryland Transit Administration	-	45,237,225	-	-	-	-	45,237,225
J00	Total Department of Transportation	-	69,758,960	-	-	-	-	69,758,960
K00	Department of Natural Resources							
K00A07	Natural Resources Police							
K00A0701	General Direction	-	-	744,000	-	-	-	744,000
K00A0704	Field Operations	-	-	365,000	-	-	-	365,000
K00A0709	Natural Resources Police - Capital	-	-	100,000	-	-	-	100,000

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K00A1402	Chesapeake and Coastal Service							
K00A1402	Chesapeake and Coastal Service	-	-	2,039,378	-	-	-	2,039,378
K00	Total Department of Natural Resources	-	-	3,248,378	-	-	-	3,248,378
M00	Maryland Department of Health							
M00B01	Regulatory Services							
M00B0104	Health Professional Boards and Commissions	-	1,129,599	-	-	-	-	1,129,599
M00F02	Office of Population Health Improvement							
M00F0201	Office of Population Health Improvement	315,000	-	-	-	-	-	315,000
M00L01	Behavioral Health Administration							
M00L0102	Community Services	57,675,910	-	4,494,582	-	-	-	62,170,492
M00L0103	Community Services for Medicaid State Fund Recipients	(20,304,800)	-	-	-	-	-	(20,304,800)
M00L01	Total Behavioral Health Administration	37,371,110	-	4,494,582	-	-	-	41,865,692
M00L09	Spring Grove Hospital Center							
M00L0901	Spring Grove Hospital Center	2,137,808	-	-	-	-	-	2,137,808
M00M01	Developmental Disabilities Administration							
M00M0102	Community Services	(76,817,532)	-	146,830,632	-	-	-	70,013,100
M00Q01	Medical Care Programs Administration							
M00Q0103	Medical Care Provider Reimbursements	(253,189,378)	(2,711,538)	923,763,308	2,613,371	-	-	670,475,763
M00Q0107	Maryland Children's Health Program	3,216,436	(4,437,062)	36,181,380	-	-	-	34,960,754
M00Q0110	Medicaid Behavioral Health Provider Reimbursements	(51,599,640)	-	221,561,481	-	-	-	169,961,841
M00Q01	Total Medical Care Programs Administration	(301,572,582)	(7,148,600)	1,181,506,169	2,613,371	-	-	875,398,358
M00	Total Maryland Department of Health	(338,566,196)	(6,019,001)	1,332,831,383	2,613,371	-	-	990,859,557

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N00	Department of Human Services							
N00B00	Social Services Administration							
N00B0004	General Administration-State	-	-	1,904,068	-	-	-	1,904,068
N00E0102	Department of Human Services							
N00E0102	Division of Administrative Services	3,497,517	-	1,714,931	-	-	-	5,212,448
N00F00	Office of Technology for Human Services							
N00F0004	General Administration	9,095,906	-	8,581,788	-	-	-	17,677,694
N00G00	Local Department Operations							
N00G0002	Local Family Investment Program	4,335,827	-	7,001,902	-	-	-	11,337,729
N00G0003	Child Welfare Services	7,763,821	-	4,640,033	-	-	-	12,403,854
N00G0004	Adult Services	454,379	-	4,969,273	-	-	-	5,423,652
N00G0005	General Administration	878,766	-	-	-	-	-	878,766
N00G0008	Assistance Payments	756,998	-	597,651,632	-	-	-	598,408,630
N00G00	Total Local Department Operations	14,189,791	-	614,262,840	-	-	-	628,452,631
N00I00	Family Investment Administration							
N00I0006	Office of Home Energy Programs	-	-	28,191,540	-	-	-	28,191,540
N00	Total Department of Human Services	26,783,214	-	654,655,167	-	-	-	681,438,381
P00	Maryland Department of Labor							
P00A01	Office of the Secretary							
P00A0101	Executive Direction	-	(10,000,000)	-	-	-	-	(10,000,000)
P00A0109	Governor's Workforce Development Board	762,262	-	-	-	-	-	762,262

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P00C01	Division of Financial Regulation							
P00C0102	Financial Regulation	-	287,500	-	-	-	-	287,500
P00E01	Division of Racing							
P00E0103	Racetrack Operation	600,000	-	-	-	-	-	600,000
P00G01	Division of Workforce Development and Adult Learning							
P00G0107	Workforce Development	(762,262)	-	-	-	-	-	(762,262)
P00H01	Division of Unemployment Insurance							
P00H0101	Unemployment Insurance	-	-	(3,907,133)	-	-	-	(3,907,133)
P00J01	Division of Paid Leave							
P00J0101	Division of Paid Leave	-	10,000,000	-	-	-	-	10,000,000
P00	Total Maryland Department of Labor	600,000	287,500	(3,907,133)	-	-	-	(3,019,633)
Q00	Department of Public Safety and Correctional Services							
Q00A01	Office of the Secretary							
Q00A0101	General Administration	7,000,000	-	-	-	-	-	7,000,000
Q00A0103	Intelligence and Investigative Division	1,475,000	-	-	-	-	-	1,475,000
Q00B01	Division of Paid Leave							
Q00B0101	General Administration	19,611,949	-	-	-	-	-	19,611,949
Q00C01	Division of Parole and Probation							
Q00C0201	Division of Parole and Probation-Support Services	4,289,460	-	-	-	-	-	4,289,460

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Q00G01	Police and Correctional Training Commissions							
Q00G0001	General Administration	-	-	-	66,300	-	-	66,300
Q00R01	Division of Correction - West Region							
Q00R0201	Maryland Correctional Institution-Hagerstown	3,315,860	-	-	-	-	-	3,315,860
Q00R03	Division of Parole and Probation - West Region							
Q00R0301	Division of Parole and Probation - West Region	434,000	-	-	-	-	-	434,000
Q00S02	Division of Correction - East Region							
Q00S0208	Eastern Correctional Institution	1,369,137	-	-	-	-	-	1,369,137
Q00S03	Division of Parole and Probation - East Region							
Q00S0301	Division of Parole and Probation - East Region	433,000	-	-	-	-	-	433,000
Q00T03	Division of Parole and Probation - Central Region							
Q00T0301	Division of Parole and Probation - Central Region	433,000	-	-	-	-	-	433,000
Q00	Total Department of Public Safety and Correctional Services	38,361,406	-	-	66,300	-	-	38,427,706
R00	State Department of Education							
R00A01	State Department of Education - Headquarters							
R00A0101	Office of the State Superintendent	14,326,000	-	-	-	-	-	14,326,000
R00A02	Aid To Education							
R00A0213	Innovative Programs	115,136	-	-	-	-	-	115,136
R00A0255	Teacher Development	-	4,487,610	-	-	-	-	4,487,610
R00A02	Total Aid to Education	115,136	4,487,610	-	-	-	-	4,602,746

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R00A05	Maryland Longitudinal Data System Center							
R00A0501	Maryland Longitudinal Data System Center	-	4,000	-	-	-	-	4,000
R00A07	Interagency Commission On School Construction							
R00A0701	Interagency Commission On School Construction	1,660,390	-	-	-	-	-	1,660,390
R00	Total State Department of Education	16,101,526	4,491,610	-	-	-	-	20,593,136
R15	Maryland Public Broadcasting Commission							
R15P0004	Content Enterprises	-	-	-	200,000	-	-	200,000
R30	University System of Maryland							
R30B23	Bowie State University							
R30B2306	Institutional Support	-	-	-	-	-	350,000	350,000
R30B25	University of Maryland Eastern Shore							
R30B2506	Institutional Support	-	-	-	-	-	650,000	650,000
R30B26	Frostburg State University							
R30B2606	Institutional Support	-	-	-	-	-	350,000	350,000
R30B27	Coppin State University							
R30B2706	Institutional Support	-	-	-	-	-	150,000	150,000
R30B28	University of Baltimore							
R30B2806	Institutional Support	-	-	-	-	-	150,000	150,000
R30B29	Salisbury University							
R30B2906	Institutional Support	-	-	-	-	-	550,000	550,000

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R30B34	University of Maryland Center for Environmental Science							
R30B3202	Research and Operations	-	-	-	-	-	400,000	400,000
R30	Total University System of Maryland	-	-	-	-	-	2,600,000	2,600,000
R62	Maryland Higher Education Commission							
R62I0001	General Administration	200,000	-	-	193,624	-	-	393,624
R62I0007	Educational Grants	(3,618,250)	-	-	-	-	-	(3,618,250)
R62I0014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	-	3,500,000	-	-	-	-	3,500,000
R62I0038	Nurse Support Program II	-	1,262,218	-	-	-	-	1,262,218
R62	Total Maryland Higher Education Commission	(3,418,250)	4,762,218	-	193,624	-	-	1,537,592
R75	Higher Education Institutions							
R75T0001	Support for State Operated Institutions of Higher Education	(5,400,000)	8,000,000	-	-	-	-	2,600,000
R95	Baltimore City Community College							
R95C0003	Public Service	-	-	-	-	-	-	-
R95C0006	Institutional Support	-	-	-	-	-	-	-
R95	Total Baltimore City Community College	-	-	-	-	-	-	-
R99	Maryland School for the Deaf							
R99E0100	Services and Institutional Operations	-	-	203,790	-	-	-	203,790

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S00	Department of Housing and Community Development							
S00A20	Office of the Secretary							
S00A2001	Office of the Secretary	-	-	12,966,659	-	-	-	12,966,659
S00A2003	Office of Management Services	-	56,924	-	-	-	-	56,924
S00A20	Total Office of the Secretary	-	56,924	12,966,659	-	-	-	13,023,583
S00A2201	Division of Credit Assurance							
S00A2201	Maryland Housing Fund	-	(36,310)	-	-	-	-	(36,310)
S00A24	Division of Neighborhood Revitalization							
S00A2401	Neighborhood Revitalization	-	142,757	1,018,646	365,054	-	-	1,526,457
S00A25	Division of Development Finance							
S00A2501	Administration	-	(55,724)	-	-	-	-	(55,724)
S00A2502	Housing Development Program	-	52,780	-	-	-	-	52,780
S00A2503	Single Family Housing	-	47,007	-	-	-	-	47,007
S00A2504	Housing and Building Energy Programs	-	46,783	2,000,000	-	-	-	2,046,783
S00A2505	Rental Services Programs	194,480	-	10,046,210	-	-	-	10,240,690
S00A2508	Homeownership Programs-Capital Appropriation	-	700,000	-	-	-	-	700,000
S00A2509	Special Loan Programs-Capital Appropriation	-	-	3,300,000	-	-	-	3,300,000
S00A2515	Housing and Building Energy Programs-Capital Appropriation	-	1,635,200	-	-	-	-	1,635,200
S00A2516	Local Government Infrastructure Fund - Capital Appropriation	-	-	164,223,815	-	-	-	164,223,815
S00A25	Total Division of Development Finance	194,480	2,426,046	179,570,025	-	-	-	182,190,551
S00A26	Division of Information Technology							
S00A2601	Information Technology	-	200,000	(16,997)	-	-	-	183,003
S00A27	Division of Finance and Administration							
S00A2701	Finance and Administration	-	(93,217)	58,820	-	-	-	(34,397)
S00	Total Department of Housing and Community Development	194,480	2,696,200	193,597,153	365,054	-	-	196,852,887

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T00	Department of Commerce							
T00F00	Division of Business and Industry Sector Development							
T00F0010	Office of International Investment and Trade	177,038	-	-	-	-	-	177,038
T00F0023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	-	-	5,000,000	-	-	-	5,000,000
T00	Total Department of Commerce	177,038	-	5,000,000	-	-	-	5,177,038
T50	Maryland Technology Development Corporation							
T50T0101	Technology Development, Transfer and Commercialization	250,000	-	-	-	-	-	250,000
U00	Department of the Environment							
U00A0401	Water and Science Administration	1,500,000	-	-	-	-	-	1,500,000
U00A0601	Land and Materials Administration	8,500,000	-	-	-	-	-	8,500,000
U00A0701	Air and Radiation Administration	2,463,230	1,000,000	-	-	-	-	3,463,230
U00	Total Department of the Environment	12,463,230	1,000,000	-	-	-	-	13,463,230
W00	Department of State Police							
W00A01	Maryland State Police							
W00A0102	Field Operations Bureau	-	(3,809,172)	-	-	-	-	(3,809,172)
W00A0103	Criminal Investigation Bureau	5,380,331	-	-	-	-	-	5,380,331
W00A0104	Support Services Bureau	4,334,707	-	-	-	-	-	4,334,707
W00	Total Department of State Police	9,715,038	(3,809,172)	-	-	-	-	5,905,866
X00	Public Debt							
X00A0001	Redemption and Interest on State Bonds	219,000,000	-	-	-	-	-	219,000,000
Y00	State Reserve Fund							
Y01A0201	Dedicated Purpose Account	-	-	(171,223,815)	-	-	-	(171,223,815)
	Total Deficiencies	134,851,644	165,969,300	2,043,361,014	4,570,144	-	2,600,000	2,351,352,102