EXHIBIT GSUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
B75A01 C00A00	LEGISLATIVE BRANCH JUDICIARY	801.00 4,159.00	- - -	-	801.00 4,159.00
	LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL	4,960.00	-	-	4,960.00
C80B00	OFFICE OF THE PUBLIC DEFENDER	926.50	12.00	-	938.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	351.50	-	1.00	352.50
C82D00	OFFICE OF THE STATE PROSECUTOR	13.00	3.00	-	16.00
C85E00	MARYLAND TAX COURT	9.00	-	-	9.00
C90G00	PUBLIC SERVICE COMMISSION	143.00	-	3.00	146.00
C91H00	OFFICE OF PEOPLE'S COUNSEL	22.00	-	-	22.00
C94I00	SUBSEQUENT INJURY FUND	17.00	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	115.00	-	-	115.00
D05E01	BOARD OF PUBLIC WORKS	9.00	2.00	-	11.00
D10A01	EXECUTIVE DEPARTMENT – GOVERNOR	97.00	3.00	-	100.00
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	3.00	-	-	3.00
D12A02	DEPARTMENT OF DISABILITIES	35.00	-	-	35.00
D13A13	MARYLAND ENERGY ADMINISTRATION	41.00	-	-	41.00
D15A05	EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES	79.60	(13.80)	-	65.80

EXHIBIT GSUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
D16A06	SECRETARY OF STATE	25.00	2.00	2.00	29.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	32.00	-	-	32.00
D21A01	ADMINISTRATIVE HEADQUARTERS	42.00	-	-	42.00
D21A02	CHILDREN'S SERVICES UNIT	10.00	-	-	10.00
D21A03	VICTIM SERVICES UNIT	12.00	-	-	12.00
D21A05	MARYLAND CRIMINAL INTELLIGENCE NETWORK (MCIN)	4.00	-	-	4.00
D21	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	68.00	-	-	68.00
D22A01	MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE	9.00	-	-	9.00
D26A07	DEPARTMENT OF AGING	40.00	-	-	40.00
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	33.00	5.00	-	38.00
D38I01	STATE BOARD OF ELECTIONS	50.00	-	-	50.00
D40W01	DEPARTMENT OF PLANNING	132.00	-	-	132.00
D50H01	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	227.50	-	-	227.50
D52A01	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	80.00	17.00	-	97.00
D53T00	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	98.00	-	-	98.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	120.00	2.00	-	122.00
D60A10	STATE ARCHIVES	62.00	-	-	62.00
D76A01	MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH	43.00	-	-	43.00
D77A01	PRESCRIPTION DRUG AFFORDABILITY BOARD	5.00	-	-	5.00

EXHIBIT GSUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	67.00	-	-	67.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	259.00	-	-	259.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	3.00	-	-	3.00
D91A01	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	9.00	-	-	9.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	117.00	-	-	117.00
E00A01	OFFICE OF THE COMPTROLLER	91.00	1.00	-	92.00
E00A02	GENERAL ACCOUNTING DIVISION	45.80	3.00	-	48.80
E00A03	BUREAU OF REVENUE ESTIMATES	11.00	1.00	-	12.00
E00A04	REVENUE ADMINISTRATION DIVISION	393.10	10.00	-	403.10
E00A05	COMPLIANCE DIVISION	352.80	5.00	-	357.80
E00A06	FIELD ENFORCEMENT BUREAU	36.00	6.00	-	42.00
E00A09	CENTRAL PAYROLL BUREAU	44.20	-	-	44.20
E00A10	INFORMATION TECHNOLOGY DIVISION	131.00	2.00	-	133.00
E00	COMPTROLLER OF MARYLAND	1,104.90	28.00	-	1,132.90
E17A01	ALCOHOL AND TOBACCO COMMISSION	38.00	49.00	-	87.00
E20B01	TREASURY MANAGEMENT	43.00	6.00	-	49.00
E20B02	INSURANCE PROTECTION	20.00	3.00	-	23.00
E20B04	MARYLAND 529		23.00	-	23.00
E20	STATE TREASURER'S OFFICE	63.00	32.00	-	95.00
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	570.30	-	-	570.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	364.10	-	-	364.10

EXHIBIT GSUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	8.00
F10A01	OFFICE OF THE SECRETARY	148.00	-	-	148.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	133.60	-	-	133.60
F10A05	OFFICE OF BUDGET ANALYSIS	29.80	(2.00)	-	27.80
F10A06	OFFICE OF CAPITAL BUDGETING	14.00	-	-	14.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	325.40	(2.00)	-	323.40
F50B04	OFFICE OF INFORMATION TECHNOLOGY	207.00	-	-	207.00
G20J01	STATE RETIREMENT AGENCY	178.00	-	-	178.00
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00	-	-	14.00
H00A01	OFFICE OF THE SECRETARY	47.00	-	-	47.00
H00B01	OFFICE OF FACILITIES SECURITY	188.00	-	-	188.00
H00C01	OFFICE OF FACILITIES MANAGEMENT	193.00	-	-	193.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	96.00	-	-	96.00
H00E01	OFFICE OF REAL ESTATE	34.00	1.00	-	35.00
H00G01	OFFICE OF DESIGN, CONSTRUCTION AND ENERGY	112.00	2.00	-	114.00
H00H01	BUSINESS ENTERPRISE ADMINISTRATION	30.00	-	-	30.00
H00	DEPARTMENT OF GENERAL SERVICES	700.00	3.00	-	703.00
I00A01	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	18.00	13.80	-	31.80
J00A01	THE SECRETARY'S OFFICE	322.50	-	-	322.50
J00B01	STATE HIGHWAY ADMINISTRATION	2,958.50	-	-	2,958.50
J00D00	MARYLAND PORT ADMINISTRATION	210.00	-	-	210.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,706.50	-	-	1,706.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,365.50	-	-	3,365.50
100100	MARYLAND AVIATION ADMINISTRATION	494.50	-	-	494.50
JOO	DEPARTMENT OF TRANSPORTATION	9,057.50	-	-	9,057.50

EXHIBIT GSUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
K00A01	OFFICE OF THE SECRETARY	108.00			108.00
K00A02	FOREST SERVICE	97.00			97.00
K00A03	WILDLIFE AND HERITAGE SERVICE	88.00			88.00
K00A04	MARYLAND PARK SERVICE	351.00			351.00
K00A05	LAND ACQUISITION AND PLANNING	34.50			34.50
K00A06	LICENSING AND REGISTRATION SERVICE	33.00			33.00
K00A07	NATURAL RESOURCES POLICE	345.00			345.00
K00A09	ENGINEERING AND CONSTRUCTION	49.00			49.00
K00A10	CRITICAL AREA COMMISSION	16.00			16.00
K00A12	RESOURCE ASSESSMENT SERVICE	89.00			89.00
K00A13	MARYLAND ENVIRONMENTAL TRUST	9.00			9.00
K00A14	CHESAPEAKE AND COASTAL SERVICE	66.00			66.00
K00A17	FISHING AND BOATING SERVICES	176.00			176.00
K00	DEPARTMENT OF NATURAL RESOURCES	1,461.50			1,461.50
L00A11	OFFICE OF THE SECRETARY	42.50			42.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	92.20			92.20
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	94.00			94.00
L00A15	OFFICE OF RESOURCE CONSERVATION	180.50			180.50
L00	DEPARTMENT OF AGRICULTURE	409.20			409.20

EXHIBIT GSUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024		Legislative	FY 2024
		Allowance	Supplemental	Changes	Approp.
M00A01	OFFICE OF THE SECRETARY	416.00	-	-	416.00
M00B01	REGULATORY SERVICES	544.50	46.00	-	590.50
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	98.25	-	-	98.25
M00F02	OFFICE OF POPULATION HEALTH IMPROVEMENT	14.00	-	-	14.00
M00F03	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	460.00	-	-	460.00
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER	104.50	-	-	104.50
M00F06	OFFICE OF PREPAREDNESS AND RESPONSE	29.00	-	-	29.00
M00I03	WESTERN MARYLAND CENTER	200.60	-	-	200.60
M00I04	DEER'S HEAD CENTER	196.10	-	-	196.10
M00J02	LABORATORIES ADMINISTRATION	207.00	-	-	207.00
M00K01	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH	10.00	-	-	10.00
M00L01	BEHAVIORAL HEALTH ADMINISTRATION	135.30	-	-	135.30
M00L04	THOMAS B. FINAN HOSPITAL CENTER	194.50	-	-	194.50
M00L05	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE	140.80	-	-	140.80
M00L07	EASTERN SHORE HOSPITAL CENTER	174.60	-	-	174.60
M00L08	SPRINGFIELD HOSPITAL CENTER	680.00	-	-	680.00
M00L09	SPRING GROVE HOSPITAL CENTER	714.60	-	-	714.60
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER	555.00	-	-	555.00
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	159.10	-	-	159.10
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	1.00	-	-	1.00
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION	179.00	-	-	179.00
M00M05	HOLLY CENTER	190.50	-	-	190.50
M00M06	DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM	91.00	-	-	91.00
M00M07	POTOMAC CENTER	171.50	-	-	171.50
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION	619.00	-	-	619.00
M00R01	HEALTH REGULATORY COMMISSIONS	112.90	-	-	112.90
M00	MARYLAND DEPARTMENT OF HEALTH	6,398.75	46.00	-	6,444.75

EXHIBIT GSUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024		Legislative	FY 2024
		Allowance	Supplemental	Changes	Approp.
N00A01	OFFICE OF THE SECRETARY	131.00	-	-	131.00
N00B00	SOCIAL SERVICES ADMINISTRATION	112.00	-	-	112.00
N00E01	OPERATIONS OFFICE	173.00	-	-	173.00
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	88.00	-	-	88.00
N00G00	LOCAL DEPARTMENT OPERATIONS	5,172.38	8.00	-	5,180.38
N00H00	CHILD SUPPORT ADMINISTRATION	64.30	-	-	64.30
N00100	FAMILY INVESTMENT ADMINISTRATION	230.00	-	-	230.00
N00	DEPARTMENT OF HUMAN SERVICES	5,970.68	8.00	-	5,978.68
P00A01	OFFICE OF THE SECRETARY	113.47	-	-	113.47
P00B01	DIVISION OF ADMINISTRATION	125.00	-	-	125.00
P00C01	DIVISION OF FINANCIAL REGULATION	80.00	-	-	80.00
P00D01	DIVISION OF LABOR AND INDUSTRY	189.50	-	5.00	194.50
P00E01	DIVISION OF RACING	7.00	-	-	7.00
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	67.00	-	-	67.00
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	382.70	56.00	-	438.70
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE	375.50	-	-	375.50
P00J01	DIVISION OF PAID LEAVE		16.00	-	16.00
P00	MARYLAND DEPARTMENT OF LABOR	1,340.17	72.00	5.00	1,417.17

EXHIBIT GSUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024		Legislative	FY 2024
		Allowance	Supplemental	Changes	Approp.
Q00A01	OFFICE OF THE SECRETARY	795.00			795.00
Q00A02	DEPUTY SECRETARY FOR OPERATIONS	351.00			351.00
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES	182.00			182.00
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS	61.00			61.00
Q00C01	MARYLAND PAROLE COMMISSION	74.00			74.00
Q00C02	DIVISION OF PAROLE AND PROBATION	78.00			78.00
Q00D00	PATUXENT INSTITUTION	393.00			393.00
Q00E00	INMATE GRIEVANCE OFFICE	7.00			7.00
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	66.80			66.80
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00			4.00
Q00R02	DIVISION OF CORRECTION - WEST REGION	2,129.00			2,129.00
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	239.00			239.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,292.00			2,292.00
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	326.00			326.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	428.00			428.00
Q00T04	DIVISION OF PRETRIAL DETENTION	1,791.60			1,791.60
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	9,217.40			9,217.40
R00A01	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	1,195.90			1,195.90
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	16.00			16.00
R00A06	MARYLAND CENTER FOR SCHOOL SAFETY	15.00			15.00
R00A07	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	41.00			41.00
R00A08	OFFICE OF THE INSPECTOR GENERAL	16.00			16.00
R00A09	ACCOUNTABILITY AND IMPLEMENTATION BOARD				-
R00	STATE DEPARTMENT OF EDUCATION	1,283.90			1,283.90
R11A11	MARYLAND STATE LIBRARY	32.00			32.00
R12A01	ACCOUNTABILITY AND IMPLEMENTATION BOARD	15.00			15.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	145.00			145.00

EXHIBIT GSUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	72.00	-	-	72.00
R99E01	MARYLAND SCHOOL FOR THE DEAF	340.00	-	-	340.00
S00A20	OFFICE OF THE SECRETARY	60.10	-	-	60.10
S00A22	DIVISION OF CREDIT ASSURANCE	43.90	-	-	43.90
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	40.00	-	-	40.00
S00A25	DIVISION OF DEVELOPMENT FINANCE	153.00	-	-	153.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	14.00	-	-	14.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	44.00	-	-	44.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	355.00	-	-	355.00
T00A00	OFFICE OF THE SECRETARY	59.00	(1.00)	-	58.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	77.00	(1.00)	-	76.00
T00G00	DIVISION OF MARKETING, TOURISM, AND THE ARTS	52.00	-	-	52.00
T00	DEPARTMENT OF COMMERCE	188.00	(2.00)	-	186.00
U00A01	OFFICE OF THE SECRETARY	14.00	-	-	14.00
U00A02	OPERATIONAL SERVICES ADMINISTRATION	44.00	-	-	44.00
U00A04	WATER AND SCIENCE ADMINISTRATION	386.50	-	-	386.50
U00A06	LAND AND MATERIALS ADMINISTRATION	251.50	-	-	251.50
U00A07	AIR AND RADIATION ADMINISTRATION	168.00	-	-	168.00
U00A10	COORDINATING OFFICES	95.00	-	-	95.00
U00	DEPARTMENT OF THE ENVIRONMENT	959.00	-	-	959.00
V00D01	OFFICE OF THE SECRETARY	75.75	-	-	75.75
V00D02	DEPARTMENTAL SUPPORT	203.25	-	-	203.25
V00E01	COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION	1,883.95	-	-	1,883.95
V00	DEPARTMENT OF JUVENILE SERVICES	2,162.95	-	-	2,162.95

EXHIBIT GSUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

	FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
MARYLAND STATE POLICE	2,468.00	-	-	2,468.00
FIRE PREVENTION COMMISSION AND FIRE MARSHAL	75.50	-	-	75.50
DEPARTMENT OF STATE POLICE	2,543.50	-	-	2,543.50
EXECUTIVE BRANCH SUBTOTAL	48,896.35	280.00	11.00	49,187.35
MORGAN STATE UNIVERSITY	1,666.00	-	-	1,666.00
ST. MARY'S COLLEGE OF MARYLAND	417.00	-	-	417.00
UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS	5,475.34	-	-	5,475.34
UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS	9,818.60	-	-	9,818.60
BOWIE STATE UNIVERSITY	664.00	-	-	664.00
TOWSON UNIVERSITY	2,548.00	-	-	2,548.00
UNIVERSITY OF MARYLAND EASTERN SHORE	835.87	-	-	835.87
FROSTBURG STATE UNIVERSITY	688.00	-	-	688.00
COPPIN STATE UNIVERSITY	462.00	-	-	462.00
UNIVERSITY OF BALTIMORE	623.00	-	-	623.00
SALISBURY UNIVERSITY	1,102.00	-	-	1,102.00
UNIVERSITY OF MARYLAND GLOBAL CAMPUS	1,012.71	-	-	1,012.71
UNIVERSITY OF MARYLAND BALTIMORE COUNTY	2,224.01	-	-	2,224.01
UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	276.86	-	-	276.86
UNIVERSITY SYSTEM OF MARYLAND OFFICE	109.00	-	-	109.00
UNIVERSITIES AT SHADY GROVE	88.00	-	-	88.00
UNIVERSITY SYSTEM OF MARYLAND	25,927.39	-	-	25,927.39
BALTIMORE CITY COMMUNITY COLLEGE	437.00	-	-	437.00
HIGHER EDUCATION SUBTOTAL	28,447.39	-	-	28,447.39
GRAND TOTAL	82,303.74	280.00	11.00	82,594.74

EXHIBIT GSUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024	FY 2024		FY 2024
		Allowance	Supplemental	Changes	Approp.
	NON-BUDGETED				
D28A03	Maryland Stadium Authority	127.80	-	-	127.80
D30N00	Maryland Food Center Authority	23.00	-	-	23.00
G20J01	State Retirement Agency	47.00	-	-	47.00
J00J00	Maryland Transportation Authority	1,697.00	-	-	1,697.00
M00F0249	Office of Population Health Improvement	3,644.06	-	-	3,644.06
R60H00	Maryland 529	15.00	(15.00)	-	-
U10B00	Maryland Environmental Service	797.78	-	-	797.78
	TOTAL	6,351.64	(15.00)	-	6,336.64

^{*} The Maryland Automobile Insurance Fund operates on a calendar year basis.