

FISCAL DIGEST
OF THE
STATE OF MARYLAND
FOR THE
FISCAL YEAR 2024
INCLUDING
REVENUES AND APPROPRIATIONS WITH EXPLANATORY
AND SUPPLEMENTAL STATEMENTS

WES MOORE
GOVERNOR

ARUNA MILLER
LIEUTENANT GOVERNOR

HELENE GRADY
SECRETARY OF BUDGET AND MANAGEMENT



Maryland

DEPARTMENT OF BUDGET
AND MANAGEMENT

WES MOORE
Governor

ARUNA MILLER
Lieutenant Governor

HELENE GRADY
Secretary

MARC L. NICOLE
Deputy Secretary

August 2, 2023

The Honorable Wes Moore, Governor
The Honorable Bill Ferguson, President of the Senate
The Honorable Adrienne A. Jones, Speaker of the House of Delegates
Cabinet Secretaries and Agency Heads

It is my pleasure to submit the FISCAL DIGEST FOR FISCAL YEAR 2024, which contains a summary of the FY 2024 operating and capital budgets, as approved by the General Assembly.

Specifically, the FISCAL DIGEST includes:

- A list of revenues;
- A summary of the FY 2024 operating budget by agency;
- A summary of authorized positions;
- A list of withheld allotments;
- The FY 2023 deficiency appropriations; and
- A list of FY 2024 capital projects by agency.

The FISCAL DIGEST is a resource tool that clarifies the final actions taken by the General Assembly on the operating and capital budgets. I hope this information is useful and will help to guide the implementation of the FY 2024 budget.

Sincerely,

Helene Grady
Secretary

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**EXHIBIT A
GENERAL FUND BUDGET SUMMARY (\$)**

Fiscal Year 2023

2022 General Funds Reserved for 2023 Operations		5,498,706,783
2023 Estimated Revenues (Bd. of Revenue Estimates - March 2023)	24,561,858,316	
Other (see detail):	(850,000,000)	
<i>Subtotal Revenues</i>		23,711,858,316
Reimbursement from reserves for Tax Credits		41,580,507
Transfer from the Rainy Day Fund		1,166,210,368
2023 General Fund Appropriations:		
Appropriated by the 2022 General Assembly for State Operations	28,069,124,892	
Deficiency Appropriations	134,851,644	
Budget Reconciliation and Financing Act	(7,500,000)	
Specific reversions (see detail)	(95,535,373)	
Estimated agency reversions	(75,000,000)	
<i>Subtotal Appropriations</i>		28,025,941,163
2023 General Fund Unappropriated Balance		2,392,414,811

Fiscal Year 2024

2023 General Funds Reserved for 2024 Operations		2,392,414,811
2024 Estimated Revenues (Bd. of Revenue Estimates - March 2023)	24,809,602,450	
Other revenue (see detail)	(229,985,525)	
<i>Subtotal Revenues</i>		24,579,616,925
Reimbursement from reserves for Tax Credits		52,283,539
Transfer from the Rainy Day Fund		479,000,000
2024 General Fund Appropriations	27,184,568,139	
Estimated agency reversions	(45,000,000)	
<i>Subtotal Appropriations</i>		27,139,568,139
2024 General Fund Unappropriated Balance		363,747,136

APPENDIX A
GENERAL FUND BUDGET SUMMARY (cont.)
Detail - Fiscal Years 2023 and 2024

	2023	2024
Adjustments to Revenues - Other		
Ch. 33 of 2022- Blueprint for MD's Future Fund Distribution	(800,000,000)	
Behavioral Health Provider Recoupment	50,000,000	50,000,000
Ch. 4 of 2023- Earned Income Tax Credit		(154,400,000)
Ch. 4 of 2023- Child Tax Credit		(17,900,000)
Ch. 613 of 2023- Keep Our Heroes Home Act		(11,200,000)
Ch. 513 of 2023- Income Tax Subtraction Modification for Union Dues		(9,880,000)
Ch. 738 of 2023- Student Loan Debt Relief Tax Credit		(9,000,000)
Ch. 434 of 2023- Film Production Tax Credit		(2,310,899)
Ch. 535 of 2023- Support for Maryland Automobile Insurance Fund		(2,000,000)
Ch. 307 of 2023- Automated External Defibrillator Tax Credit (Joe Sheya Act)		(929,701)
Ch. 496 of 2023- Tax Clinics for Low-Income Marylanders		(250,000)
Ch. 457 of 2023- Corporations Filing Requirements for Dissolution and Termination of Registration or Qualification		(150,000)
Ch. 550 of 2023- Income Tax Subtraction Modification for Adoption Expenses		(91,000)
Ch. 70 of 2023- Corporations and Associations Electronic Copies Fee		(57,500)
Ch. 242 of 2023- Transfer to the Child Support Administration		(24,219)
Ch. 665 of 2023- Court Dishonored Checks Service Charges		7,560
Ch. 21 of 2023- Child and Dependent Care Tax Credit		332,000
Lottery Adjustment		558,046
Ch. 651 of 2023- Possession and Permits to Carry, Wear, and Transport a Handgun		5,294,194
Military Department - Federal PAYGO Reimbursement		10,000,000
Ch. 112 of 2023- Camden Yards Sports Facilities Funds and Bus Rapid Transit Fund		14,151,701
Ch. 255 of 2023- Cannabis Reform		17,864,293
Adjustments to Revenues - Revenue Volatility		
Revenue Volatility Cap	(100,000,000)	(120,000,000)
	(850,000,000)	(229,985,525)
Specific Reversions		
Agency Reversions		
SDAT - Homeowner's Tax Credit	(16,000,000)	
MDH - Medicaid Carryover	(79,535,373)	
	(95,535,373)	0
Transfers from Revenue Stabilization Account		
FY 2023 Supplemental Budget #2	100,000,000	
FY 2023 Supplemental Budget #3	191,478,450	
FY 2023 Supplemental Budget #4	874,731,918	
FY 2024 Adjustment to 10%		479,000,000
	1,166,210,368	479,000,000

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2024

	2024 Appropriation			Total Funds
	General Funds	Special Funds	Federal Funds	
Property Taxes				
Property Taxes		981,939,550		981,939,550
Property Transfer Taxes		286,137,984		286,137,984
Over/(Under) Attainment from Prior Years		122,046,900		122,046,900
Appropriations Over/(Under) Revenue Estimates				-
Transfer Tax Program Repayment				-
Franchise and Corporation Taxes				
Franchise Tax on Gross Receipts	144,563,187			144,563,187
Organization and Capitalization Fees	2,886,072			2,886,072
Recording Fees	16,354,409			16,354,409
Corporation Filing Fees	79,158,417			79,158,417
Death Taxes				
Collateral Inheritance Tax	68,266,039			68,266,039
Direct Inheritance Tax	76,930			76,930
Maryland Estate Tax	160,700,375			160,700,375
Alcoholic Beverage Taxes and Licenses				
Tax on Distilled Spirits	21,125,604			21,125,604
Tax on Wine	6,408,075			6,408,075
Tax on Beer	7,837,839			7,837,839
Miscellaneous Licenses	2,470,425			2,470,425
Wine and Grape Promotion Fund	(379,405)			(379,405)
Income Taxes				
Corporation Income Taxes	1,800,310,327	368,606,605		2,168,916,932
Less: Payment to Higher Education Investment Trust Fund	(130,095,893)			(130,095,893)
Individual Income Taxes	14,136,586,577			14,136,586,577
Higher Education Investment Fund				
Less: Appropriations Over/(Under) Revenue Estimates		(3,747,378)		(3,747,378)
Retail Sales and Use Taxes				
	6,103,736,907	778,795,278		6,882,532,185
Less: Payment to Chesapeake Bay 2010 Trust Fund	(38,308,811)			(38,308,811)
Less: Payment to The Blueprint for Maryland's Future Fund		(747,451,706)		(747,451,706)
				-
Chesapeake Bay 2010 Trust Fund				
Retail Sales and Use Tax		38,308,811		38,308,811
Motor Fuel Tax		12,751,000		12,751,000
Appropriations Over/(Under) Revenue Estimates		(637,000)		(637,000)
Tobacco Tax and Licenses				
Cigarette Tax	361,866,081			361,866,081
Tax on Other Tobacco Products	62,672,402			62,672,402

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2024

	2024 Appropriation			Total Funds
	General Funds	Special Funds	Federal Funds	
Insurance Company Taxes, Licenses, and Fees	664,910,403	42,998,766		707,909,169
Horse Racing Taxes and Licenses		1,564,596		1,564,596
District Court Fees and Costs	42,088,058			42,088,058
Interest on Investments	75,000,000			75,000,000
Hospital Patient Recoveries				
State Hospital Recoveries - Medicaid	18,752,039			18,752,039
State Hospital Recoveries - Medicare	6,469,124			6,469,124
State Hospital Recoveries - Insurance and Sponsors	2,986,530			2,986,530
Disproportionate Share Payments	30,537,875			30,537,875
Medicaid Cost Settlements	4,454,433			4,454,433
Miscellaneous Taxes, Fees and Other Revenues				
Excess Fees of Office	499,000			499,000
Unclaimed Property Revenue	102,446,000			102,446,000
Local Share of Cost of Income Tax Administration	20,760,000			20,760,000
Uninsured Motorist Penalty Fees	35,700,000			35,700,000
Calvert County Gaming Tax Fund		1,600,000		1,600,000
Miscellaneous	300,000			300,000
Annuity Bond Fund Miscellaneous Revenues		34,760,450	7,500,000	42,260,450
Less: Property Transfer Tax		(6,979,887)		(6,979,887)
Budgeted Tobacco Settlement Recoveries		143,985,391		143,985,391
The Blueprint for Maryland's Future Fund		2,249,129,528		2,249,129,528
Less: Appropriations Over/(Under) Revenue Estimates		(609,699,277)		(609,699,277)
Legislative	7,000			7,000

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2024

	2024 Appropriation			Total Funds
	General Funds	Special Funds	Federal Funds	
Judicial Review and Legal				
Judiciary				
Administrative Office of the Courts		27,200,000	2,791,229	29,991,229
State Law Library		-	-	-
Judicial Information Systems		7,071,105	-	7,071,105
Clerks of the Circuit Court	33,185,937	22,747,118	-	55,933,055
Major Technology Development Projects		22,644,640	-	22,644,640
Office of the Public Defender	26,000	282,919	1,451,516	1,760,435
Office of the Attorney General	32,352,000	33,402,159	5,426,327	71,180,486
Public Service Commission		24,619,858	859,545	25,479,403
Office of the People's Counsel		7,040,493	-	7,040,493
Subsequent Injury Fund		2,907,310	-	2,907,310
Uninsured Employers' Fund		5,554,713	-	5,554,713
Workers' Compensation Commission	52,000	22,599,417	-	22,651,417
Less: Tobacco Settlement Recoveries (Off. of the Atty General)		(1,599,613)		(1,599,613)
Total	65,615,937	174,470,119	10,528,617	250,614,673
Executive and Administrative Control				
Executive Dept Office of the Governor	3,000	-	-	3,000
Department of Disabilities	59,000	5,506,089	2,414,240	7,979,329
Maryland Energy Administration		165,719,628	1,385,340	167,104,968
Executive Dept - Boards, Commissions and Offices	25,000	628,773	452	654,225
Secretary of State	1,926,000	1,542,066	-	3,468,066
Historic St. Mary's City Commission		807,953	55,167	863,120
Office of Justice, Youth, and Victim Services	2,000	25,221,946	66,837,990	92,061,936
Maryland Commission on African American History and Culture		9,000	-	9,000
Department of Aging		1,167,921	52,155,253	53,323,174
Commission on Civil Rights	4,000	-	1,242,910	1,246,910
Maryland Stadium Authority	169,000	181,151,701	-	181,320,701
State Board of Elections		22,922,137	1,338,580	24,260,717
Department of Planning		7,640,865	1,304,166	8,945,031
Military Department	10,000,000	4,857	34,444,467	44,449,324
Maryland Department of Emergency Management		203,249,736	698,262,112	901,511,848
MD Institute for Emergency Medical Services System	106,000	18,844,473	2,264,148	21,214,621
Department of Veterans Affairs	5,000	3,186,605	22,874,737	26,066,342
State Archives		2,210,510	40,000	2,250,510
Office of the Inspector General for Health		-	2,300,267	2,300,267
Prescription Drug Affordability Board		1,424,862	-	1,424,862
Maryland Health Benefit Exchange		143,478,425	474,166,967	617,645,392
Less: Insurance Premium Tax		(31,986,218)		(31,986,218)
Maryland Insurance Administration	1,536,000	41,752,367	-	43,288,367
Canal Place Preservation and Development Authority		546,517	-	546,517
Office of Administrative Hearings	1,400,000	52,471	-	1,452,471
Less: Property Transfer Tax (Department of Planning)		(6,000,000)		(6,000,000)
Total	15,235,000	789,082,684	1,361,086,796	2,165,404,480

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2024

	2024 Appropriation			Total Funds
	General Funds	Special Funds	Federal Funds	
Financial and Revenue Administration				
Comptroller of the Treasury	5,529,000	40,871,152	-	46,400,152
Alcohol, Tobacco, and Cannabis Commission	42,000	7,000,000	-	7,042,000
State Treasurer	13,280,000	8,979,875	-	22,259,875
State Department of Assessments and Taxation	399,080	38,782,093	-	39,181,173
Maryland Lottery and Gaming Control Agency	641,073,553	107,809,999	-	748,883,552
Total	660,323,633	203,443,119	-	863,766,752
Department of Budget and Management	1,242,000	74,800,289	27,178,078	103,220,367
Department of Information Technology		11,429,175	-	11,429,175
Retirement Programs				
Maryland State Retirement Agency		21,886,280	-	21,886,280
Teachers and Employees Supplemental Retirement Plans		2,302,211	-	2,302,211
Total	-	24,188,491	-	24,188,491
Department of General Services		15,581,133	1,598,678	17,179,811
Less: Property Transfer Tax		(615,565)		(615,565)
Net Total	-	14,965,568	1,598,678	16,564,246
Department of Service and Civic Innovation		269,600	7,064,613	7,334,213
Department of Transportation				
Taxes and Fees		3,534,520,000		3,534,520,000
Less: Corporate Income Tax		(368,606,605)		(368,606,605)
Retail, Sales, and Use Tax		(31,343,572)		(31,343,572)
Operating Revenue		451,000,000		451,000,000
Federal Funds - Operations		-	261,605,403	261,605,403
Federal Funds - Capital		-	1,332,985,933	1,332,985,933
Capital Reimbursements		15,502,000		15,502,000
Other Revenue		13,022,000		13,022,000
Bond Proceeds & Premiums		110,000,000		110,000,000
Transfers In/(Out)		167,000,000		167,000,000
County Municipality Federal Funds			72,500,000	72,500,000
Appropriations Over/(Under) Revenue Estimates		216,197,511	(7,413,903)	208,783,608
Total Transportation	-	4,107,291,334	1,659,677,433	5,766,968,767
Department of Natural Resources	141,000	487,466,524	59,827,446	547,434,970
Less: Property Transfer Tax		(326,956,068)		(326,956,068)
Chesapeake Bay 2010 Trust Fund		(50,422,811)		(50,422,811)
Racing Revenue		(16,000)		(16,000)
Net Total	141,000	110,071,645	59,827,446	170,040,091

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2024

	2024 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Department of Agriculture	152,000	114,343,538	10,559,150	125,054,688
Less: Racing Revenue		(1,460,000)		(1,460,000)
Property Transfer Tax		(67,633,364)		(67,633,364)
Tobacco Settlement Recoveries		(902,439)		(902,439)
Net Total	152,000	44,347,735	10,559,150	55,058,885
Department of Health	111,677,000	1,296,491,130	10,355,630,086	11,763,798,216
Less: Tobacco Settlement Recoveries		(123,658,891)		(123,658,891)
Rate Stabilization Fund		-		-
Senior Prescription Drug Assistance Program		(11,012,548)		(11,012,548)
Community Health Resources Commission		-		-
The Blueprint for Maryland's Future Fund		(91,499,299)		(91,499,299)
Net Total	111,677,000	1,070,320,392	10,355,630,086	11,629,126,777
Department of Human Services	1,851,781	184,048,106	2,962,850,489	3,148,750,376
Department of Labor	4,208,000	279,912,035	240,840,024	524,960,059
Less: Racing Revenue		(88,596)		(88,596)
The Blueprint for Maryland's Future Fund		(700,000)		(700,000)
Net Total	4,208,000	279,123,439	240,840,024	524,871,463
Department of Public Safety and Correctional Services	6,724,000	103,918,959	31,032,716	141,675,675
State Department of Education	5,770,000	1,848,196,587	1,488,853,937	3,342,820,524
Less: The Blueprint for Maryland's Future Fund		(1,529,436,246)		(1,529,436,246)
Tobacco Settlement Recoveries		(17,824,448)		(17,824,448)
Net Total	5,770,000	300,935,893	1,488,853,937	1,795,559,830
Maryland State Library Agency		-	3,962,404	3,962,404
Accountability and Implementation Board		4,794,706	-	4,794,706
Less: The Blueprint for Maryland's Future Fund		(4,794,706)		(4,794,706)
Net Total		-	-	-
Maryland Public Broadcasting Commission		21,028,660	477,452	21,506,112
Maryland Higher Education Commission		48,961,202	414,653	49,375,855
Less: The Blueprint for Maryland's Future Fund		(13,000,000)		(13,000,000)
Net Total		35,961,202	414,653	36,375,855
Support for State Operated Inst of Higher Education		158,611,988	-	158,611,988
Less: Higher Education Investment Trust Fund		(126,348,515)		(126,348,515)
Net Total	-	32,263,473	-	32,263,473

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2024

	2024 Appropriation			Total Funds
	General Funds	Special Funds	Federal Funds	
Maryland School for the Deaf		530,967	652,429	1,183,396
Department of Housing and Community Development		127,363,622	506,781,115	634,144,737
Department of Commerce	92,000	79,754,820	11,903,063	91,749,883
Maryland Technology Development Corporation		-	4,045,833	4,045,833
Department of the Environment	450,000	372,671,088	159,370,646	532,491,734
Department of Juvenile Services	289,000	4,195,661	5,839,650	10,324,311
Department of State Police	14,699,555	131,921,802	10,511,139	157,132,496
Exhibit B Subtotal No. 1	24,699,616,925	12,122,603,347	18,928,186,447	55,842,606,018
Statutory Revenue Adjustments				
Revenue Volatility Cap	(120,000,000)			
Exhibit B Subtotal No. 2	24,579,616,925	12,122,603,347	18,928,186,447	55,842,606,018

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2024

	2024 Appropriation		
	Current	Current	Total
	Unrestricted Fund	Restricted Fund	
Higher Education			
University of Maryland, Baltimore Campus	844,102,722	650,818,590	1,494,921,312
University of Maryland, College Park Campus	2,064,335,406	523,980,008	2,588,315,414
Bowie State University	157,987,025	30,709,513	188,696,538
Towson University	551,215,579	64,000,000	615,215,579
University of Maryland Eastern Shore	113,690,112	22,895,230	136,585,342
Frostburg State University	116,824,956	17,796,400	134,621,356
Coppin State University	92,215,714	18,000,000	110,215,714
University of Baltimore	117,734,373	26,756,268	144,490,641
Salisbury University	210,557,216	14,875,000	225,432,216
University of Maryland Global Campus	437,589,054	56,917,378	494,506,432
University of Maryland Baltimore County	487,004,116	102,643,647	589,647,763
University of Maryland Center for Environmental Science	34,683,652	18,230,003	52,913,655
University System of Maryland Office	34,242,864	19,562,000	53,804,864
Universities at Shady Grove	35,581,339	1,850,000	37,431,339
Baltimore City Community College	62,689,753	25,610,084	88,299,837
St. Mary's College of Maryland	82,514,562	4,500,000	87,014,562
Morgan State University	341,812,916	68,519,400	410,332,316
Subtotal - Higher Education	5,784,781,359	1,667,663,521	7,452,444,880
Higher Education Subtotal			7,452,444,880
Less: General and Special Funds in Higher Education			
General Funds			2,241,522,349
Higher Education Investment Funds			126,348,515
Other Special Funds			32,263,473
Total Higher Education			5,052,310,543
Grand Total for Exhibit B			60,894,916,561

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2024

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
A15		Payments to Civil Divisions of the State					
A15O0001	19150001	Disparity Grants	220,154,519	-	-	220,154,519	-
A15O0002	19150002	Teacher Retirement Supplemental Grants	27,658,661	-	-	27,658,661	-
A15O0003	19150003	Miscellaneous Grants	10,250,000	1,600,000	-	11,850,000	-
A15		Total Payments to Civil Divisions of the State	258,063,180	1,600,000	-	259,663,180	-
B75		Legislative Branch					
B75A0101	21010101	Senate	22,112,141	-	-	22,112,141	-
B75A0102	21010102	House of Delegates	36,429,298	-	-	36,429,298	-
B75A0103	21010103	General Legislative Expenses	2,432,230	-	-	2,432,230	-
B75A0104	21010104	Office of Operations and Support Services	30,903,687	-	-	30,903,687	-
B75A0105	21010105	Office of Legislative Audits	24,441,466	-	-	24,441,466	-
B75A0106	21010106	Office of Program Evaluation and Government Accountability	1,435,453	-	-	1,435,453	-
B75A0107	21010107	Office of Policy Analysis	34,500,101	-	-	34,500,101	-
B75		Total Legislative Branch	152,254,376	-	-	152,254,376	-
C00		Judiciary					
C00A0001	22010001	The Supreme Court of Maryland	15,740,768	-	-	15,740,768	-
C00A0002	22010002	Appellate Court of Maryland	15,752,865	-	-	15,752,865	-
C00A0003	22010003	Circuit Court Judges	90,020,028	-	-	90,020,028	878,573
C00A0004	22010004	District Court	247,892,810	-	-	247,892,810	-
C00A0006	22010006	Administrative Office of the Courts	92,901,924	27,200,000	2,791,229	122,893,153	115,240
C00A0007	22010007	Judiciary Units	4,310,150	-	-	4,310,150	-
C00A0008	22010008	Thurgood Marshall State Law Library	4,343,338	-	-	4,343,338	-
C00A0009	22010009	Judicial Information Systems	65,301,757	7,071,105	-	72,372,862	-
C00A0010	22010010	Clerks of the Circuit Court	132,105,432	22,747,118	-	154,852,550	4,898,970
C00A0012	22010012	Major IT	-	22,644,640	-	22,644,640	-
C00		Total Judiciary	668,369,072	79,662,863	2,791,229	750,823,164	5,892,783
C80		Office of the Public Defender					
C80B0001	22020001	General Administration	13,386,753	-	-	13,386,753	-
C80B0002	22020002	District Operations	113,541,013	282,919	1,451,516	115,275,448	964,464
C80B0003	22020003	Appellate and Inmate Services	9,099,854	-	-	9,099,854	-
C80B0004	22020004	Involuntary Institutionalization Services	2,637,957	-	-	2,637,957	-
C80		Total Office of the Public Defender	138,665,577	282,919	1,451,516	140,400,012	964,464

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
C81		Office of the Attorney General					
C81C0001	22030001	Legal Counsel and Advice	8,557,272	17,187,862	385,159	26,130,293	2,297,459
C81C0004	22030004	Securities Division	1,821,137	2,986,093	-	4,807,230	-
C81C0005	22030005	Consumer Protection Division	698,965	11,284,064	-	11,983,029	852,131
C81C0006	22030006	Antitrust Division	901,693	-	-	901,693	-
C81C0009	22030009	Medicaid Fraud Control Unit	1,679,942	-	5,041,168	6,721,110	-
C81C0010	22030010	People's Insurance Counsel Division	-	756,274	-	756,274	-
C81C0011	22030011	Independent Investigations Division	3,185,193	-	-	3,185,193	-
C81C0012	22030012	Juvenile Justice Monitoring Program	599,125	-	-	599,125	-
C81C0014	22030014	Civil Litigation Division	3,624,848	578,601	-	4,203,449	192,596
C81C0015	22030015	Criminal Appeals Division	3,828,253	-	-	3,828,253	-
C81C0016	22030016	Criminal Investigation Division	6,392,238	-	-	6,392,238	-
C81C0017	22030017	Educational Affairs Division	757,092	-	-	757,092	-
C81C0018	22030018	Correctional Litigation Division	607,705	-	-	607,705	326,461
C81C0020	22030020	Contract Litigation Division	-	-	-	-	2,728,859
C81C0021	22030021	Mortgage Foreclosure Settlement Program	-	609,265	-	609,265	-
C81		Total Office of the Attorney General	32,653,463	33,402,159	5,426,327	71,481,949	6,397,506
C82		Office of the State Prosecutor					
C82D0001	22040001	General Administration	2,757,371	-	-	2,757,371	-
C85		Maryland Tax Court					
C85E0001	22050001	Administration and Appeals	951,970	-	-	951,970	-
C90		Public Service Commission					
C90G0001	22070001	General Administration and Hearings	-	14,132,440	-	14,132,440	-
C90G0002	22070002	Telecommunications, Gas and Water Division	-	611,165	-	611,165	-
C90G0003	22070003	Engineering Investigations	-	2,039,778	859,545	2,899,323	-
C90G0004	22070004	Accounting Investigations	-	914,053	-	914,053	-
C90G0005	22070005	Common Carrier Investigations	-	2,251,141	-	2,251,141	-
C90G0006	22070006	Washington Metropolitan Area Transit Commission	-	509,357	-	509,357	-
C90G0007	22070007	Electricity Division	-	613,482	-	613,482	-
C90G0008	22070008	Public Utility Law Judge	-	991,402	-	991,402	-
C90G0009	22070009	Staff Counsel	-	1,555,736	-	1,555,736	-
C90G0010	22070010	Energy Analysis and Planning Division	-	1,001,304	-	1,001,304	-
C90		Total Public Service Commission	-	24,619,858	859,545	25,479,403	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
C91		Office of People's Counsel					
C91H0001	22080001	General Administration	-	7,040,493	-	7,040,493	-
C94		Subsequent Injury Fund					
C94I0001	22090001	General Administration	-	2,907,310	-	2,907,310	-
C96		Uninsured Employers' Fund					
C96J0001	22100001	General Administration	-	5,554,713	-	5,554,713	-
C98		Workers' Compensation Commission					
C98F0001	22060001	General Administration	-	18,303,931	-	18,303,931	-
C98F0002	22060002	Major Information Technology Development Projects	-	4,295,486	-	4,295,486	-
C98		Total Workers' Compensation Commission	-	22,599,417	-	22,599,417	-
D05		Board of Public Works					
D05E0101	23050101	Administration Office	1,499,763	-	-	1,499,763	-
D05E0102	23050102	Contingent Fund	2,500,000	-	-	2,500,000	-
D05E0105	23050105	Wetlands Administration	293,749	-	-	293,749	-
D05E0110	23050110	Miscellaneous Grants to Private Non-Profit Groups	32,168,765	-	-	32,168,765	-
D05E0111	23050111	Miscellaneous Grants to Local Governments	1,500,000	-	-	1,500,000	-
D05E0115	23050115	Payments of Judgments Against the State	6,038,153	-	-	6,038,153	-
D05		Total Board of Public Works	44,000,430	-	-	44,000,430	-
D10		Executive Department - Governor					
D10A0101	23010101	General Executive Direction and Control	16,993,774	-	-	16,993,774	44,933
D11		Office of the Deaf and Hard of Hearing					
D11A0401	23010401	Executive Direction	529,717	-	-	529,717	-
D12		Department of Disabilities					
D12A0201	23010201	General Administration	4,163,036	434,532	980,059	5,577,627	1,283,340
D12A0202	23010202	Telecommunications Access of Maryland	-	5,071,557	-	5,071,557	-
D12A0203	23010203	Developmental Disabilities Council	-	-	1,434,181	1,434,181	-
D12		Total Department of Disabilities	4,163,036	5,506,089	2,414,240	12,083,365	1,283,340

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D13		Maryland Energy Administration					
D13A1301	23011301	General Administration	-	6,594,628	1,385,340	7,979,968	197,983
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program	-	4,200,000	-	4,200,000	-
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	20,000,000	-	20,000,000	-
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors	-	31,575,000	-	31,575,000	-
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives	-	103,350,000	-	103,350,000	-
D13		Total Maryland Energy Administration	-	165,719,628	1,385,340	167,104,968	197,983
D15		Executive Department-Boards, Commissions and Offices					
D15A0501	23010501	Survey Commissions	134,780	-	-	134,780	-
D15A0503	23010503	Governor's Office of Small, Minority & Women Business Affairs	2,039,058	-	-	2,039,058	-
D15A0505	23010505	Governor's Office of Community Initiatives	2,355,240	29,100	452	2,384,792	585,105
D15A0506	23010506	State Ethics Commission	1,361,623	515,503	-	1,877,126	-
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	562,251	24,170	-	586,421	-
D15A0520	23010520	State Commission On Criminal Sentencing Policy	869,144	-	-	869,144	-
D15A0522	23010522	Governor's Grants Office	291,926	60,000	-	351,926	23,000
D15A0523	23010523	State Labor Relations Boards	290,170	-	-	290,170	200,777
D15A0524	23010524	Maryland State Board of Contract Appeals	1,741,592	-	-	1,741,592	-
D15A0525	23010525	Governor's Coordinating Offices- Shared Services	969,177	-	-	969,177	-
D15		Total Executive Department-Boards, Commissions and Offices	10,614,961	628,773	452	11,244,186	808,882
D16		Secretary of State					
D16A0601	23010601	Office of the Secretary of State	4,234,209	1,542,066	-	5,776,275	12,204
D17		Historic St. Mary's City Commission					
D17B0151	23020151	Administration	6,227,454	807,953	55,167	7,090,574	-
D21		Governor's Office of Crime Prevention, Youth, and Victim Services					
D21A01		Administrative Headquarters					
D21A0101	23012101	Administrative Headquarters	42,483,855	21,944,684	63,321,528	127,750,067	161,200
D21A0102	23012102	Local Law Enforcement Grants (LLE)	69,932,579	-	-	69,932,579	-
D21A0103	23012103	State Aid for Police Protection (SAPP)	121,700,673	-	-	121,700,673	-
D21A0104	23012104	Violence Intervention and Prevention Program (VIPP)	3,000,000	-	-	3,000,000	-
D21A0105	23012105	Baltimore City Crime Prevention Initiative	5,538,800	-	-	5,538,800	-
D21A0106	23012106	Maryland Statistical Analysis Center	-	-	105,198	105,198	-
D21A01		Administrative Headquarters	242,655,907	21,944,684	63,426,726	328,027,317	161,200

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D21A02		Children's Services Unit					
D21A0201	23012101	Children & Youth Division	2,811,777	-	111,264	2,923,041	-
D21A0202	23012102	The Children's Cabinet Interagency Fund	24,793,650	-	-	24,793,650	1,800,000
D21A02		Children's Services Unit	27,605,427	-	111,264	27,716,691	1,800,000
D21A03		Victim Services Unit					
D21A0301	23012101	Victim Services Unit	4,810,438	3,277,262	3,300,000	11,387,700	-
D21A05		Maryland Criminal Intelligence Network (MCIN)					
D21A0501	23012101	Maryland Criminal Intelligence Network (MCIN)	7,073,056	-	-	7,073,056	-
D21A0502	23012102	MD Behavioral Health and Public Safety Center of Excellence	667,150	-	-	667,150	-
D21A05		Maryland Criminal Intelligence Network (MCIN)	7,740,206	-	-	7,740,206	-
D21		Total Governor's Office of Crime Prevention, Youth, and Victim Services	282,811,978	25,221,946	66,837,990	374,871,914	1,961,200
D22		Maryland Commission on African American History and Culture					
D22A0101	01	General Administration	1,598,159	9,000	-	1,607,159	-
D26		Department of Aging					
D26A0701	23010701	General Administration	2,985,687	675,464	4,089,658	7,750,809	95,696
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	765,241	-	-	765,241	-
D26A0703	23010703	Community Services	39,888,469	-	48,065,595	87,954,064	1,375,000
D26A0704	23010704	Senior Call-Check Service and Notification Program	-	492,457	-	492,457	-
D26		Total Department of Aging	43,639,397	1,167,921	52,155,253	96,962,571	1,470,696
D27		Maryland Commission On Civil Rights					
D27L0001	23120001	General Administration	3,358,445	-	1,242,910	4,601,355	-
D28		Maryland Stadium Authority					
D28A0302	23010302	Maryland Stadium Facilities Fund	-	14,151,701	-	14,151,701	-
D28A0341	23010341	General Administration	375,000	-	-	375,000	4,886,501
D28A0355	23010355	Baltimore Convention Center	9,163,199	-	-	9,163,199	-
D28A0358	23010358	Ocean City Convention Center	3,871,581	-	-	3,871,581	-
D28A0359	23010359	Montgomery County Conference Center	1,559,250	-	-	1,559,250	-
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund	-	20,000,000	-	20,000,000	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D28A0368	23010368	Baltimore City CORE	-	-	-	-	10,000,000
D28A0369	23010369	Racing and Community Development Financing Fund	-	17,000,000	-	17,000,000	-
D28A0371	23010371	Supplemental Public School Construction Financing Fund	-	125,000,000	-	125,000,000	-
D28A0373	23010373	Hagerstown Multi-Use Facility Fund	3,750,000	-	-	3,750,000	-
D28A0374	23010374	Michael Erin Busch Fund	-	1,500,000	-	1,500,000	-
D28A0378	23010378	Major Sports and Entertainment Event Program Fund	-	3,500,000	-	3,500,000	-
D28		Total Maryland Stadium Authority	18,719,030	181,151,701	-	199,870,731	14,886,501
D38		State Board of Elections					
D38I0101	23090101	General Administration	7,157,744	343,174	-	7,500,918	-
D38I0102	23090102	Election Operations	14,811,426	19,358,086	1,338,580	35,508,092	-
D38I0103	23090103	Major Information Technology Development Projects	-	3,220,877	-	3,220,877	-
D38		Total State Board of Elections	21,969,170	22,922,137	1,338,580	46,229,887	-
D40		Department of Planning					
D40W0101	23230101	Operations Division	4,555,285	-	-	4,555,285	-
D40W0102	23230102	State Clearinghouse	342,818	-	-	342,818	-
D40W0103	23230103	Planning Data and Research	3,090,583	-	-	3,090,583	180,667
D40W0104	23230104	Planning Coordination	2,220,999	-	78,056	2,299,055	829,085
D40W0107	23230107	Management Planning and Educational Outreach	4,140,876	6,340,035	299,218	10,780,129	1,656
D40W0108	23230108	Museum Services	3,629,253	565,388	251,697	4,446,338	-
D40W0109	23230109	Research Survey and Registration	948,097	161,919	294,665	1,404,681	-
D40W0110	23230110	Preservation Services	842,700	423,523	380,530	1,646,753	-
D40W0111	23230111	Historic Preservation - Capital Appropriation	-	150,000	-	150,000	-
D40W0112	23230112	Maryland Historic Revitalization Tax Credit	22,000,000	-	-	22,000,000	-
D40		Total Department of Planning	41,770,611	7,640,865	1,304,166	50,715,642	1,011,408
D50		Military Department					
D50H0101	23080101	Administrative Headquarters	5,729,785	3,282	546,302	6,279,369	-
D50H0102	23080102	Air Operations and Maintenance	575,231	-	4,436,615	5,011,846	-
D50H0103	23080103	Army Operations and Maintenance	4,155,340	1,575	13,769,967	17,926,882	-
D50H0104	23080104	Capital Appropriation	-	-	11,881,000	11,881,000	-
D50H0105	23080105	State Operations	4,274,530	-	3,810,583	8,085,113	-
D50		Total Military Department	14,734,886	4,857	34,444,467	49,184,210	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D52		Maryland Department of Emergency Management					
D52A0101	01	Maryland Department of Emergency Management	10,760,518	19,325,000	698,262,112	728,347,630	573,757
D52A0102	02	Maryland 911 Board	-	183,924,736	-	183,924,736	-
D52		Total Maryland Department of Emergency Management	10,760,518	203,249,736	698,262,112	912,272,366	573,757
D53		Maryland Institute for Emergency Medical Services Systems					
D53T0001	23270001	General Administration	25,500,000	18,844,473	2,264,148	46,608,621	915,488
D55		Department of Veterans Affairs					
D55P0001	23150001	Service Program	2,342,641	1,611	-	2,344,252	-
D55P0002	23150002	Cemetery Program	5,375,866	-	1,803,213	7,179,079	-
D55P0003	23150003	Memorials and Monuments Program	447,046	-	-	447,046	-
D55P0005	23150005	Veterans Home Program	16,147,642	3,179,994	21,071,524	40,399,160	-
D55P0008	23150008	Executive Direction	2,175,188	-	-	2,175,188	-
D55P0011	23150011	Outreach and Advocacy	648,019	5,000	-	653,019	-
D55		Total Department of Veterans Affairs	27,136,402	3,186,605	22,874,737	53,197,744	-
D60		State Archives					
D60A1001	23011001	Archives	8,070,232	2,170,462	40,000	10,280,694	-
D60A1002	23011002	Artistic Property	444,431	40,048	-	484,479	-
D60		Total State Archives	8,514,663	2,210,510	40,000	10,765,173	-
D76		Maryland Office of the Inspector General for Health					
D76A0101	01	Maryland Office of the Inspector General for Health	3,185,741	-	2,300,267	5,486,008	-
D77		Prescription Drug Affordability Board					
D77A0101	01	Prescription Drug Affordability Board	1,000,000	1,424,862	-	2,424,862	-
D78		Maryland Health Benefit Exchange					
D78Y0101	23250101	Maryland Health Benefit Exchange	4,341,040	19,591,093	25,049,499	48,981,632	-
D78Y0102	23250102	Information Technology Operations	1,327,236	12,395,125	30,705,059	44,427,420	-
D78Y0103	23250103	Reinsurance Program	-	111,492,207	418,412,409	529,904,616	-
D78		Total Maryland Health Benefit Exchange	5,668,276	143,478,425	474,166,967	623,313,668	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D80		Maryland Insurance Administration					
D80Z0101	23260101	Administration and Operations	-	40,537,129	-	40,537,129	-
D80Z0102	23260102	Major Information Technology Development Projects	-	1,215,238	-	1,215,238	-
D80		Total Maryland Insurance Administration	-	41,752,367	-	41,752,367	-
D90		Canal Place Preservation and Development Authority					
D90U0001	23280001	General Administration	228,000	546,517	-	774,517	-
D90U0002	23280002	Capital Appropriation	1,500,000	-	-	1,500,000	6,000,000
D90		Total Canal Place Preservation and Development Authority	1,728,000	546,517	-	2,274,517	6,000,000
D91		West North Avenue Development Authority					
D91A0101	01	West North Avenue Development Authority	11,404,338	-	-	11,404,338	-
D99		Office of Administrative Hearings					
D99A1101	23011101	General Administration	-	52,471	-	52,471	18,837,658
E00		Comptroller of Maryland					
E00A01		Office of the Comptroller					
E00A0101	24010101	Executive Direction	14,052,533	1,269,877	-	15,322,410	-
E00A0102	24010102	Financial and Support Services	3,569,134	642,092	-	4,211,226	3,758,182
E00A01		Office of the Comptroller	17,621,667	1,911,969	-	19,533,636	3,758,182
E00A02		General Accounting Division					
E00A0201	24010201	Accounting Control and Reporting	7,014,525	-	-	7,014,525	-
E00A03		Bureau of Revenue Estimates					
E00A0301	24010301	Estimating of Revenues	1,827,045	-	-	1,827,045	-
E00A04		Revenue Administration Division					
E00A0401	24010401	Revenue Administration	40,152,267	5,824,622	-	45,976,889	-
E00A0402	24010402	Major Information Technology Development Projects	-	8,229,079	-	8,229,079	-
E00A0460	24010460	State of Maryland Relief Act	250,000	-	-	250,000	-
E00A04		Revenue Administration Division	40,402,267	14,053,701	-	54,455,968	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E00A05		Compliance Division					
E00A0501	24010501	Compliance Administration	29,214,570	13,431,650	-	42,646,220	-
E00A06		Field Enforcement Bureau					
E00A0601	24010601	Field Enforcement Administration	178,750	6,632,725	-	6,811,475	-
E00A09		Central Payroll Bureau					
E00A0901	24010901	Payroll Management	4,338,162	205,630	-	4,543,792	150,000
E00A10		Information Technology Division					
E00A1001	24011001	Annapolis Data Center Operations	-	-	-	-	28,307,528
E00A1002	24011002	Comptroller IT Services	26,333,829	4,635,477	-	30,969,306	791,054
E00A10		Information Technology Division	26,333,829	4,635,477	-	30,969,306	29,098,582
E00		Total Comptroller of Maryland	126,930,815	40,871,152	-	167,801,967	33,006,764
E17		Alcohol, Tobacco and Cannabis Commission					
E17A0101	24060101	Administration and Enforcement	8,434,604	2,782,489	-	11,217,093	-
E17A0102	24060102	Shared Services	863,870	417,511	-	1,281,381	-
E17A0103	24060103	Cannabis Regulatory and Enforcement Division	-	3,800,000	-	3,800,000	-
E17		Total Alcohol, Tobacco and Cannabis Commission	9,298,474	7,000,000	-	16,298,474	-
E20		State Treasurer's Office					
E20B01		Treasury Management					
E20B0101	24020101	Treasury Management	15,806,404	1,197,245	-	17,003,649	1,411,609
E20B0102	24020102	Major Information Technology Development Projects	1,800,000	364,856	-	2,164,856	735,144
E20B01		Treasury Management	17,606,404	1,562,101	-	19,168,505	2,146,753
E20B02		Insurance Protection					
E20B0201	24020201	Insurance Management	-	-	-	-	5,073,745
E20B0202	24020202	Insurance Coverage	-	-	-	-	41,797,824
E20B02		Insurance Protection	-	-	-	-	46,871,569
E20B03		Bond Sale Expenses					
E20B0301	24020301	Bond Sale Expenses	140,000	1,914,400	-	2,054,400	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E20B04		Maryland 529					
E20B0401	01	Maryland 529	-	5,503,374	-	5,503,374	-
E20B0402	02	Save4College State Contribution	-	-	-	-	10,979,500
E20B0403	03	Maryland Achieving a Better Life Experience Program	-	-	-	-	495,711
E20B04		Maryland 529	-	5,503,374	-	5,503,374	11,475,211
E20		Total State Treasurer's Office	17,746,404	8,979,875	-	26,726,279	60,493,533
E50		State Department of Assessments and Taxation					
E50C0001	24030001	Office of the Director	4,666,338	243,442	-	4,909,780	-
E50C0002	24030002	Real Property Valuation	20,254,798	20,249,849	-	40,504,647	-
E50C0004	24030004	Office of Information Technology	1,978,144	1,977,994	-	3,956,138	-
E50C0005	24030005	Business Property Valuation	1,654,064	1,653,667	-	3,307,731	-
E50C0006	24030006	Tax Credit Payments	87,400,000	-	-	87,400,000	-
E50C0008	24030008	Property Tax Credit Programs	8,436,050	2,723,704	-	11,159,754	-
E50C0009	24030009	Major Information Technology Development Projects	-	4,405,476	-	4,405,476	-
E50C0010	24030010	Charter Unit	302,322	7,527,961	-	7,830,283	-
E50		Total State Department of Assessments and Taxation	124,691,716	38,782,093	-	163,473,809	-
E75		Maryland Lottery and Gaming Control Agency					
E75D0001	24040001	Administration and Operations	100,000	94,338,821	-	94,438,821	-
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	6,748,907	13,471,178	-	20,220,085	-
E75D0003	24040003	Sports Wagering and Fantasy Gaming	4,900,603	-	-	4,900,603	-
E75		Total Maryland Lottery and Gaming Control Agency	11,749,510	107,809,999	-	119,559,509	-
E80		Property Tax Assessment Appeals Boards					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,213,671	-	-	1,213,671	-
F10		Department of Budget and Management					
F10A01		Office of the Secretary					
F10A0101	25010101	Executive Direction	4,279,059	-	-	4,279,059	264,539
F10A0102	25010102	Division of Finance and Administration	2,963,901	-	-	2,963,901	-
F10A0103	25010103	Central Collection Unit	-	21,299,162	-	21,299,162	-
F10A01		Office of the Secretary	7,242,960	21,299,162	-	28,542,122	264,539

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
F10A02		Office of Personnel Services and Benefits					
F10A0201	25010201	Executive Direction	2,984,117	-	-	2,984,117	6,949,690
F10A0202	25010202	Division of Employee Benefits	-	-	-	-	8,906,972
F10A0204	25010204	Division of Personnel Services	3,560,623	-	-	3,560,623	2,382,963
F10A0206	25010206	Division of Classification and Salary	2,180,096	-	-	2,180,096	137,096
F10A0207	25010207	Division of Recruitment and Examination	1,358,729	-	-	1,358,729	194,479
F10A0208	25010208	Statewide Expenses	288,265,187	52,729,608	27,178,078	368,172,873	-
F10A02		Office of Personnel Services and Benefits	298,348,752	52,729,608	27,178,078	378,256,438	18,571,200
F10A05		Office of Budget Analysis					
F10A0501	25010501	Budget Analysis and Formulation	6,516,956	771,519	-	7,288,475	3,039,841
F10A06		Office of Capital Budgeting					
F10A0601	25010601	Capital Budget Analysis and Formulation	1,924,206	-	-	1,924,206	-
F10		Total Department of Budget and Management	314,032,874	74,800,289	27,178,078	416,011,241	21,875,580
F50		Department of Information Technology					
F50A01		Major Information Technology Development Project Fund					
F50A0101	25010101	Major Information Technology Development Project Fund	94,497,053	9,470,094	-	103,967,147	-
F50B04		Office of Information Technology					
F50B0401	25020401	State Chief of Information Technology	21,416,084	-	-	21,416,084	12,435,526
F50B0402	25020402	Security	18,284,172	-	-	18,284,172	-
F50B0403	25020403	Application Systems Management	-	-	-	-	40,647,761
F50B0404	25020404	Infrastructure	-	1,959,081	-	1,959,081	53,466,254
F50B0405	25020405	Chief of Staff	1,552,451	-	-	1,552,451	1,703,642
F50B0407	25020407	Radio	-	-	-	-	15,799,627
F50B04		Office of Information Technology	41,252,707	1,959,081	-	43,211,788	124,052,810
F50		Total Department of Information Technology	135,749,760	11,429,175	-	147,178,935	124,052,810
G20		Maryland State Retirement and Pension Systems					
G20J0101	26100101	State Retirement Agency	-	21,886,280	-	21,886,280	10,240,475

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
G50		Teachers and State Employees Supplemental Retirement Plans					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff	-	2,302,211	-	2,302,211	-
H00		Department of General Services					
H00A01		Office of the Secretary					
H00A0101	28010101	Executive Direction	3,321,108	-	-	3,321,108	-
H00A0102	28010102	Administration	3,565,883	-	-	3,565,883	-
H00A01		Office of the Secretary	6,886,991	-	-	6,886,991	-
H00B01		Office of Facilities Security					
H00B0101	28020101	Facilities Security	15,140,164	82,181	376,763	15,599,108	7,452,511
H00C01		Office of Facilities Management					
H00C0101	28030101	Office of Facilities Management	37,514,465	271,590	1,221,915	39,007,970	18,442,960
H00C0105	28030105	Reimbursable Lease Management	-	-	-	-	3,583,608
H00C0107	28030107	Parking Facilities	1,657,160	-	-	1,657,160	-
H00C01		Office of Facilities Management	39,171,625	271,590	1,221,915	40,665,130	22,026,568
H00D01		Office of Procurement and Logistics					
H00D0101	28040101	Procurement and Logistics	10,502,949	1,242,093	-	11,745,042	929,593
H00E01		Office of Real Estate					
H00E0101	28050101	Real Estate Management	2,180,501	1,189,531	-	3,370,032	1,214,238
H00G01		Office of Design, Construction and Energy					
H00G0101	28070101	Office of Design, Construction and Energy	24,331,937	6,466,448	-	30,798,385	19,048,663
H00H01		Business Enterprise Administration					
H00H0101	28080101	Business Enterprise Administration	4,723,677	1,329,290	-	6,052,967	1,312,920
H00H0102	28080102	Statewide Capital Appropriation	18,161,000	-	-	18,161,000	-
H00H0103	28080103	Miscellaneous Grants - Capital Appropriation	273,177,000	5,000,000	-	278,177,000	-
H00H01		Business Enterprise Administration	296,061,677	6,329,290	-	302,390,967	1,312,920
H00		Total Department of General Services	394,275,844	15,581,133	1,598,678	411,455,655	51,984,493

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
I00		Department of Service and Civic Innovation					
I00A0101	01	Service and Civic Innovation	13,943,338	269,600	7,064,613	21,277,551	-
I00A0102	02	Maryland Corps Program	2,997,929	-	-	2,997,929	-
I00		Total Department of Service and Civic Innovation	16,941,267	269,600	7,064,613	24,275,480	-
J00		Department of Transportation					
J00A01		The Secretary's Office					
J00A0101	29010101	Executive Direction	-	37,816,736	-	37,816,736	-
J00A0102	29010102	Operating Grants-In-Aid	-	5,556,686	14,725,625	20,282,311	-
J00A0103	29010103	Facilities and Capital Equipment	50,000	44,968,598	1,060,000	46,078,598	-
J00A0104	29010104	Washington Metropolitan Area Transit-Operating	-	466,934,000	-	466,934,000	-
J00A0105	29010105	Washington Metropolitan Area Transit-Capital	-	350,157,000	-	350,157,000	-
J00A0107	29010107	Office of Transportation Technology Services	-	54,516,025	-	54,516,025	-
J00A0108	29010108	Major Information Technology Development Projects	-	7,250,911	-	7,250,911	-
J00A01		The Secretary's Office	50,000	967,199,956	15,785,625	983,035,581	-
J00A04		Debt Service Requirements					
J00A0401	29010401	Debt Service Requirements	-	426,453,650	-	426,453,650	-
J00B01		State Highway Administration					
J00B0101	29020101	State System Construction and Equipment	-	292,953,145	917,999,475	1,210,952,620	-
J00B0102	29020102	State System Maintenance	-	311,952,653	27,789,018	339,741,671	-
J00B0103	29020103	County and Municipality Capital Funds	-	6,000,000	78,500,000	84,500,000	-
J00B0104	29020104	Highway Safety Operating Program	-	13,547,146	5,198,199	18,745,345	-
J00B0105	29020105	County and Municipality Funds	-	331,426,000	-	331,426,000	-
J00B0108	29020108	Major Information Technology Development Projects	-	1,650,000	4,360,000	6,010,000	-
J00B01		State Highway Administration	-	957,528,944	1,033,846,692	1,991,375,636	-
J00D00		Maryland Port Administration					
J00D0001	29040001	Port Operations	800,000	53,580,894	-	54,380,894	-
J00D0002	29040002	Port Facilities and Capital Equipment	-	207,269,501	82,236,018	289,505,519	-
J00D00		Maryland Port Administration	800,000	260,850,395	82,236,018	343,886,413	-

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00E00		Motor Vehicle Administration					
J00E0001	29050001	Motor Vehicle Operations	-	213,670,666	94,042	213,764,708	-
J00E0003	29050003	Facilities and Capital Equipment	-	28,532,513	-	28,532,513	-
J00E0004	29050004	Maryland Highway Safety Office	-	2,534,266	13,732,074	16,266,340	-
J00E0008	29050008	Major Information Technology Development Projects	-	6,712,266	-	6,712,266	-
J00E00		Motor Vehicle Administration	-	251,449,711	13,826,116	265,275,827	-
J00H01		Maryland Transit Administration					
J00H0101	29080101	Transit Administration	-	126,261,518	252,500	126,514,018	-
J00H0102	29080102	Bus Operations	-	449,154,467	88,189,060	537,343,527	-
J00H0104	29080104	Rail Operations	-	203,229,318	74,907,973	278,137,291	-
J00H0105	29080105	Facilities and Capital Equipment	-	433,595,096	282,957,915	716,553,011	-
J00H0106	29080106	Statewide Programs Operations	50,000	80,533,314	22,630,034	103,213,348	-
J00H0108	29080108	Major Information Technology Development Projects	-	1,305,700	-	1,305,700	-
J00H01		Maryland Transit Administration	50,000	1,294,079,413	468,937,482	1,763,066,895	-
J00I00		Maryland Aviation Administration					
J00I0002	29090002	Airport Operations	-	226,797,315	645,500	227,442,815	-
J00I0003	29090003	Airport Facilities and Capital Equipment	-	122,882,127	44,400,000	167,282,127	-
J00I00		Maryland Aviation Administration	-	349,679,442	45,045,500	394,724,942	-
J00		Total Department of Transportation	900,000	4,507,241,511	1,659,677,433	6,167,818,944	-
K00		Department of Natural Resources					
K00A01		Office of the Secretary					
K00A0101	30010101	Secretariat	3,435,388	1,896,209	218,598	5,550,195	-
K00A0102	30010102	Office of the Attorney General	2,948,194	151,242	-	3,099,436	-
K00A0103	30010103	Finance and Administrative Services	10,145,994	3,037,462	582,196	13,765,652	-
K00A0104	30010104	Human Resource Service	2,129,312	600,497	252,789	2,982,598	-
K00A0105	30010105	Information Technology Service	1,544,060	314,913	255,204	2,114,177	-
K00A0106	30010106	Office of Communications	1,235,450	221,426	-	1,456,876	-
K00A01		Office of the Secretary	21,438,398	6,221,749	1,308,787	28,968,934	-
K00A02		Forest Service					
K00A0209	30010209	Forest Service	3,973,985	11,425,145	2,502,218	17,901,348	1,942,965

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A03		Wildlife and Heritage Service					
K00A0301	30010301	Wildlife and Heritage Service	450,000	6,169,971	12,072,070	18,692,041	65,615
K00A04		Maryland Park Service					
K00A0401	30010401	Statewide Operations	12,735,643	69,927,555	368,499	83,031,697	1,235,074
K00A0406	30010406	Revenue Operations	-	2,156,439	-	2,156,439	-
K00A04		Maryland Park Service	12,735,643	72,083,994	368,499	85,188,136	1,235,074
K00A05		Land Acquisition and Planning					
K00A0505	30010505	Land Acquisition and Planning	603,899	7,588,543	-	8,192,442	-
K00A0510	30010510	Outdoor Recreation Land Loan - Capital Appropriation	5,444,127	258,327,501	3,000,000	266,771,628	-
K00A05		Land Acquisition and Planning	6,048,026	265,916,044	3,000,000	274,964,070	-
K00A06		Licensing and Registration Service					
K00A0601	30010601	Licensing and Registration Service	-	4,603,536	-	4,603,536	-
K00A07		Natural Resources Police					
K00A0701	30010701	General Direction	15,071,880	2,614,856	4,156,661	21,843,397	-
K00A0704	30010704	Field Operations	39,677,109	6,507,234	3,104,666	49,289,009	-
K00A07		Natural Resources Police	54,748,989	9,122,090	7,261,327	71,132,406	-
K00A09		Engineering and Construction					
K00A0901	30010901	General Direction	1,274,774	6,236,296	-	7,511,070	5,000,000
K00A0906	30010906	Ocean City Maintenance - Capital Appropriation	-	1,000,000	-	1,000,000	-
K00A0911	30010911	Park System Critical Maintenance and Capital Improvements - Capital Appropriation	106,873,928	-	-	106,873,928	-
K00A09		Engineering and Construction	108,148,702	7,236,296	-	115,384,998	5,000,000
K00A10		Critical Area Commission					
K00A1001	30011001	Critical Area Commission	2,535,225	-	-	2,535,225	-
K00A12		Resource Assessment Service					
K00A1205	30011205	Power Plant Assessment Program	646,129	7,090,052	8,000	7,744,181	-
K00A1206	30011206	Monitoring and Ecosystem Assessment	7,999,930	2,473,553	1,908,509	12,381,992	1,227,437
K00A1207	30011207	Maryland Geological Survey	3,943,154	914,673	366,278	5,224,105	696,643
K00A12		Resource Assessment Service	12,589,213	10,478,278	2,282,787	25,350,278	1,924,080

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A13		Maryland Environmental Trust					
K00A1301	30011301	Maryland Environmental Trust	916,090	172,026	100,734	1,188,850	84,690
K00A14		Chesapeake and Coastal Service					
K00A1401	30011401	Waterway Capital Appropriation	-	13,500,000	2,500,000	16,000,000	-
K00A1402	30011402	Chesapeake and Coastal Service	4,594,869	61,539,990	23,133,815	89,268,674	1,652,157
K00A14		Chesapeake and Coastal Service	4,594,869	75,039,990	25,633,815	105,268,674	1,652,157
K00A17		Fishing and Boating Services					
K00A1701	30011701	Fishing and Boating Services	7,819,652	18,997,405	5,297,209	32,114,266	4,008,445
K00		Total Department of Natural Resources	235,998,792	487,466,524	59,827,446	783,292,762	15,913,026
L00		Department of Agriculture					
L00A11		Office of the Secretary					
L00A1101	31011101	Executive Direction	1,550,467	-	-	1,550,467	-
L00A1102	31011102	Administrative Services	2,249,040	-	-	2,249,040	24,141
L00A1103	31011103	Central Services	2,661,423	104,501	404,312	3,170,236	1,246,979
L00A1104	31011104	Maryland Agricultural Commission	111,568	-	-	111,568	-
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation	-	2,915,243	-	2,915,243	-
L00A1111	31011111	Capital Appropriation	16,564,469	78,133,364	-	94,697,833	-
L00A11		Office of the Secretary	23,136,967	81,153,108	404,312	104,694,387	1,271,120
L00A12		Office of Marketing, Animal Industries and Consumer Services					
L00A1201	31011201	Office of the Assistant Secretary	268,131	-	-	268,131	-
L00A1202	31011202	Weights and Measures	529,416	1,973,410	-	2,502,826	-
L00A1203	31011203	Food Quality Assurance	243,919	2,273,489	913,075	3,430,483	-
L00A1204	31011204	Maryland Agricultural Statistics Services	9,200	-	-	9,200	-
L00A1205	31011205	Animal Health	3,216,719	511,443	891,875	4,620,037	-
L00A1207	31011207	State Board of Veterinary Medical Examiners	200,000	1,865,100	-	2,065,100	-
L00A1208	31011208	Maryland Horse Industry Board	100,000	395,705	12,271	507,976	-
L00A1210	31011210	Marketing and Agriculture Development	1,889,015	1,080,071	3,285,964	6,255,050	51,601
L00A1211	31011211	Maryland Agricultural Fair Board	1,075,000	1,460,000	-	2,535,000	-
L00A1218	31011218	Rural Maryland Council	9,345,484	-	-	9,345,484	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	118,485	-	-	118,485	-
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	15,235,000	-	-	15,235,000	-
L00A12		Office of Marketing, Animal Industries and Consumer Services	32,230,369	9,559,218	5,103,185	46,892,772	51,601
L00A14		Office of Plant Industries and Pest Management					
L00A1401	31011401	Office of the Assistant Secretary	265,631	-	-	265,631	-
L00A1402	31011402	Forest Pest Management	1,198,961	239,008	585,418	2,023,387	-
L00A1403	31011403	Mosquito Control	1,437,310	2,329,216	-	3,766,526	-
L00A1404	31011404	Pesticide Regulation	20,000	992,822	523,158	1,535,980	-
L00A1405	31011405	Plant Protection and Weed Management	1,376,139	298,956	1,649,237	3,324,332	51,818
L00A1406	31011406	Turf and Seed	858,016	404,344	-	1,262,360	-
L00A1409	31011409	State Chemist	40,000	3,495,229	110,057	3,645,286	-
L00A14		Office of Plant Industries and Pest Management	5,196,057	7,759,575	2,867,870	15,823,502	51,818
L00A15		Office of Resource Conservation					
L00A1501	31011501	Office of the Assistant Secretary	275,243	-	-	275,243	-
L00A1502	31011502	Program Planning and Development	1,067,110	402,519	-	1,469,629	1,106,137
L00A1503	31011503	Resource Conservation Operations	9,275,433	-	-	9,275,433	5,535,763
L00A1504	31011504	Resource Conservation Grants	4,349,491	15,218,110	695,940	20,263,541	15,053,128
L00A1506	31011506	Nutrient Management	1,924,613	251,008	1,271,132	3,446,753	360,000
L00A1507	31011507	Watershed Implementation	617,613	-	216,711	834,324	444,993
L00A15		Office of Resource Conservation	17,509,503	15,871,637	2,183,783	35,564,923	22,500,021
L00		Total Department of Agriculture	78,072,896	114,343,538	10,559,150	202,975,584	23,874,560
M00		Maryland Department of Health					
M00A01		Office of the Secretary					
M00A0101	32010101	Executive Direction	155,346,882	65,745,968	97,591,709	318,684,559	1,722,440
M00A0102	32010102	Operations	49,573,967	-	11,564,079	61,138,046	11,718,131
M00A0107	32010107	MDH Hospital System	13,490,118	-	656,116	14,146,234	-
M00A0108	32010108	Major Information Technology Development Projects	-	-	1,350,000	1,350,000	-
M00A01		Office of the Secretary	218,410,967	65,745,968	111,161,904	395,318,839	13,440,571

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00B01		Regulatory Services					
M00B0103	32020103	Office of Health Care Quality	22,494,791	619,974	9,084,950	32,199,715	-
M00B0104	32020104	Health Professional Boards and Commissions	905,410	37,774,346	-	38,679,756	619,728
M00B0105	32020105	Board of Nursing	-	9,599,947	-	9,599,947	-
M00B0106	32020106	Maryland Board of Physicians	-	11,712,910	-	11,712,910	-
M00B01		Regulatory Services	23,400,201	59,707,177	9,084,950	92,192,328	619,728
M00F01		Deputy Secretary for Public Health Services					
M00F0101	32060101	Executive Direction	15,720,637	236,319	3,249,466	19,206,422	588,980
M00F02		Office of Population Health Improvement					
M00F0201	32060201	Office of Population Health Improvement	6,724,512	483,500	12,181,055	19,389,067	-
M00F0207	32060207	Core Public Health Services	115,765,573	-	-	115,765,573	-
M00F02		Office of Population Health Improvement	122,490,085	483,500	12,181,055	135,154,640	-
M00F03		Prevention and Health Promotion Administration					
M00F0301	32060301	Infectious Disease and Environmental Health Services	19,823,061	77,453,606	197,187,151	294,463,818	10,564,729
M00F0304	32060304	Family Health and Chronic Disease Services	83,928,483	63,954,061	145,871,762	293,754,306	290,966
M00F03		Prevention and Health Promotion Administration	103,751,544	141,407,667	343,058,913	588,218,124	10,855,695
M00F05		Office of the Chief Medical Examiner					
M00F0501	32060501	Post Mortem Examining Services	21,242,045	-	-	21,242,045	310,000
M00F06		Office of Preparedness and Response					
M00F0601	32060601	Office of Preparedness and Response	4,447,900	-	28,199,284	32,647,184	-
M00I03		Western Maryland Center					
M00I0301	32090301	Services and Institutional Operations	24,080,408	216,195	-	24,296,603	1,938,019
M00I04		Deer's Head Center					
M00I0401	32090401	Services and Institutional Operations	23,358,279	2,073,525	-	25,431,804	-
M00J02		Laboratories Administration					
M00J0201	32100201	Laboratory Services	37,857,245	9,231,567	5,693,501	52,782,313	368,545

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00K01		Deputy Secretary for Behavioral Health					
M00K0101	32110101	Executive Direction	1,576,835	-	-	1,576,835	-
M00L01		Behavioral Health Administration					
M00L0101	32120101	Program Direction	13,732,658	-	3,972,755	17,705,413	-
M00L0102	32120102	Community Services	484,520,531	34,170,295	140,758,700	659,449,526	6,232,757
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	88,986,895	-	-	88,986,895	-
M00L01		Behavioral Health Administration	587,240,084	34,170,295	144,731,455	766,141,834	6,232,757
M00L04		Thomas B. Finan Hospital Center					
M00L0401	32120401	Thomas B. Finan Hospital Center	27,140,530	1,260,196	-	28,400,726	-
M00L05		Regional Institute for Children and Adolescents-Baltimore					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	20,458,722	2,943,874	133,867	23,536,463	-
M00L07		Eastern Shore Hospital Center					
M00L0701	32120701	Eastern Shore Hospital Center	27,648,923	8,198	-	27,657,121	-
M00L08		Springfield Hospital Center					
M00L0801	32120801	Springfield Hospital Center	96,958,774	169,990	-	97,128,764	-
M00L09		Spring Grove Hospital Center					
M00L0901	32120901	Spring Grove Hospital Center	114,859,264	426,650	24,301	115,310,215	669,155
M00L10		Clifton T. Perkins Hospital Center					
M00L1001	32121001	Clifton T. Perkins Hospital Center	87,786,799	23,250	-	87,810,049	-
M00L11		John L. Gildner Regional Institute for Children and Adolescents					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	18,404,314	85,796	48,369	18,538,479	527,106
M00L15		Behavioral Health Administration Facility Maintenance					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	531,757	259,179	-	790,936	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00M01		Developmental Disabilities Administration					
M00M0101	32130101	Program Direction	6,697,650	-	5,155,726	11,853,376	-
M00M0102	32130102	Community Services	938,468,260	6,450,203	898,568,651	1,843,487,114	-
M00M01		Developmental Disabilities Administration	945,165,910	6,450,203	903,724,377	1,855,340,490	-
M00M05		Holly Center					
M00M0501	32130501	Holly Center	20,229,120	50,546	-	20,279,666	25,299
M00M06		Developmental Disabilities Administration Court Involved Service Delivery System					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	9,935,784	-	-	9,935,784	-
M00M07		Potomac Center					
M00M0701	32130701	Potomac Center	23,040,777	5,000	-	23,045,777	-
M00M15		Developmental Disabilities Administration Facility					
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	893,389	-	-	893,389	-
M00Q01		Medical Care Programs Administration					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	3,657,221	11,600,000	16,384,142	31,641,363	1,259,679
M00Q0102	32170102	Office of Enterprise Technology - Medicaid	4,927,068	-	14,644,689	19,571,757	-
M00Q0103	32170103	Medical Care Provider Reimbursements	4,024,518,544	645,166,487	6,910,945,003	11,580,630,034	85,747,484
M00Q0104	32170104	Benefits Management and Provider Services	19,943,559	-	49,415,931	69,359,490	2,495,582
M00Q0105	32170105	Office of Finance	3,670,698	-	4,942,105	8,612,803	-
M00Q0107	32170107	Maryland Children's Health Program	99,044,118	4,083,267	197,768,391	300,895,776	-
M00Q0108	32170108	Major Information Technology Development Projects	-	-	223,702,411	223,702,411	-
M00Q0109	32170109	Office of Eligibility Services	6,145,366	-	10,614,413	16,759,779	-
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	738,964,951	11,114,687	1,365,921,559	2,116,001,197	-
M00Q0111	32170111	Senior Prescription Drug Assistance Program	-	11,012,548	-	11,012,548	-
M00Q01		Medical Care Programs Administration	4,900,871,525	682,976,989	8,794,338,644	14,378,187,158	89,502,745

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00R01		Health Regulatory Commissions					
M00R0101	32180101	Maryland Health Care Commission	1,000,000	35,671,241	-	36,671,241	560,000
M00R0102	32180102	Health Services Cost Review Commission	-	144,890,940	-	144,890,940	-
M00R0103	32180103	Maryland Community Health Resources Commission	-	107,996,865	-	107,996,865	-
M00R01		Health Regulatory Commissions	1,000,000	288,559,046	-	289,559,046	560,000
M00		Total Maryland Department of Health	7,478,501,818	1,296,491,130	10,355,630,086	19,130,623,034	125,638,600
N00		Department of Human Services					
N00A01		Office of the Secretary					
N00A0101	33010101	Office of the Secretary	9,921,445	7,116	7,871,932	17,800,493	-
N00A0102	33010102	Citizens Review Board for Children	896,193	-	79,923	976,116	-
N00A0103	33010103	Maryland Commission for Women	159,677	-	-	159,677	-
N00A0104	33010104	Maryland Legal Services Program	9,076,031	-	722,410	9,798,441	-
N00A01		Office of the Secretary	20,053,346	7,116	8,674,265	28,734,727	-
N00B00		Social Services Administration					
N00B0004	33020004	General Administration-State	15,702,715	-	20,067,964	35,770,679	-
N00E01		Operations Office					
N00E0101	33050101	Division of Budget, Finance and Personnel	16,014,397	42,845	14,454,270	30,511,512	-
N00E0102	33050102	Division of Administrative Services	7,384,337	-	6,993,573	14,377,910	-
N00E01		Operations Office	23,398,734	42,845	21,447,843	44,889,422	-
N00F00		Office of Technology for Human Services					
N00F0004	33060004	General Administration	66,821,739	1,060,637	89,196,507	157,078,883	24,249,370
N00G00		Local Department Operations					
N00G0001	33070001	Foster Care Maintenance Payments	247,037,358	2,225,385	66,289,632	315,552,375	-
N00G0002	33070002	Local Family Investment Program	77,484,039	2,663,282	104,511,584	184,658,905	-
N00G0003	33070003	Child Welfare Services	177,977,303	2,576,155	103,622,563	284,176,021	827,719
N00G0004	33070004	Adult Services	15,406,676	771,769	38,490,316	54,668,761	-
N00G0005	33070005	General Administration	29,776,461	2,398,118	18,088,035	50,262,614	-
N00G0006	33070006	Child Support Administration	18,187,139	7,725,736	34,000,852	59,913,727	-
N00G0008	33070008	Assistance Payments	120,780,916	15,601,225	2,238,966,643	2,375,348,784	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00G0010	33070010	Work Opportunities	-	-	29,204,776	29,204,776	-
N00G00		Local Department Operations	686,649,892	33,961,670	2,633,174,401	3,353,785,963	827,719
N00H00		Child Support Administration					
N00H0008	33080008	Child Support-State	2,753,452	12,369,335	30,398,953	45,521,740	-
N00I00		Family Investment Administration					
N00I0004	33090004	Director's Office	9,584,403	1,397,561	42,346,705	53,328,669	-
N00I0005	33090005	Maryland Office for Refugees and Asylees	5,000,000	-	30,000,804	35,000,804	-
N00I0006	33090006	Office of Home Energy Programs	94,607	135,208,942	80,112,446	215,415,995	-
N00I0007	33090007	Office of Grants Management	10,610,637	-	7,430,601	18,041,238	-
N00I00		Family Investment Administration	25,289,647	136,606,503	159,890,556	321,786,706	-
N00		Total Department of Human Services	840,669,525	184,048,106	2,962,850,489	3,987,568,120	25,077,089
P00		Maryland Department of Labor					
P00A01		Office of the Secretary					
P00A0101	34010101	Executive Direction	14,421,137	2,424,937	4,287,270	21,133,344	24,026
P00A0102	34010102	Program Analysis and Audit	77,075	99,851	352,567	529,493	-
P00A0105	34010105	Legal Services	579,092	1,953,362	1,679,169	4,211,623	-
P00A0108	34010108	Office of Fair Practices	75,600	142,068	365,893	583,561	-
P00A0109	34010109	Governor's Workforce Development Board	335,073	700,000	-	1,035,073	671,672
P00A0111	34010111	Board of Appeals	-	58,765	1,945,754	2,004,519	-
P00A0112	34010112	Lower Appeals	-	114,189	5,135,854	5,250,043	-
P00A01		Office of the Secretary	15,487,977	5,493,172	13,766,507	34,747,656	695,698
P00B01		Division of Administration					
P00B0101	34020101	Office of Administration	1,468,644	1,750,658	5,561,749	8,781,051	-
P00B0104	34020104	Office of General Services	749,707	1,063,333	3,351,341	5,164,381	1,766,563
P00B0105	34020105	Office of Information Technology	376,750	1,159,641	3,457,590	4,993,981	-
P00B01		Division of Administration	2,595,101	3,973,632	12,370,680	18,939,413	1,766,563
P00C01		Division of Financial Regulation					
P00C0102	34030102	Financial Regulation	311,294	14,245,862	-	14,557,156	-

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
P00D01		Division of Labor and Industry					
P00D0101	34040101	General Administration	610,379	752,019	373,987	1,736,385	-
P00D0102	34040102	Employment Standards	1,874,953	711,528	29,451	2,615,932	-
P00D0103	34040103	Railroad Safety and Health	-	490,094	-	490,094	-
P00D0105	34040105	Safety Inspection	-	6,553,839	-	6,553,839	-
P00D0107	34040107	Prevailing Wage	915,138	78,692	-	993,830	-
P00D0108	34040108	Occupational Safety and Health Administration	-	6,092,604	6,738,803	12,831,407	-
P00D0109	34040109	Building Codes Unit	397,688	305,762	13,000	716,450	-
P00D01		Division of Labor and Industry	3,798,158	14,984,538	7,155,241	25,937,937	-
P00E01		Division of Racing					
P00E0102	34050102	Maryland Racing Commission	542,990	81,831,985	-	82,374,975	-
P00E0103	34050103	Racetrack Operation	2,836,890	742,500	-	3,579,390	-
P00E0105	34050105	Maryland Facility Redevelopment Program	-	13,496,997	-	13,496,997	-
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	111,458,028	-	111,458,028	-
P00E01		Division of Racing	3,379,880	207,529,510	-	210,909,390	-
P00F01		Division of Occupational and Professional Licensing					
P00F0101	34060101	Occupational and Professional Licensing	357,292	13,442,825	-	13,800,117	1,852,258
P00G01		Division of Workforce Development and Adult Learning					
P00G0107	34070107	Workforce Development	7,995,665	1,101,035	73,158,742	82,255,442	800,000
P00G0112	34070112	Adult Education and Literacy Program	798,854	850	2,524,403	3,324,107	-
P00G0113	34070113	Adult Corrections Program	18,117,106	-	-	18,117,106	4,213,654
P00G0114	34070114	Aid To Education	8,011,986	-	8,879,973	16,891,959	-
P00G01		Division of Workforce Development and Adult Learning	34,923,611	1,101,885	84,563,118	120,588,614	5,013,654
P00H01		Division of Unemployment Insurance					
P00H0101	34080101	Office of Unemployment Insurance	-	9,790,849	119,723,713	129,514,562	-
P00H0102	34080102	Major Information Technology Development Projects	-	-	3,260,765	3,260,765	-
P00H01		Division of Unemployment Insurance	-	9,790,849	122,984,478	132,775,327	-
P00J01		Division of Paid Leave					
P00J0101	01	Division of Paid Leave	-	9,349,762	-	9,349,762	-
P00		Total Maryland Department of Labor	60,853,313	279,912,035	240,840,024	581,605,372	9,328,173

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00		Department of Public Safety and Correctional Services					
Q00A01		Office of the Secretary					
Q00A0101	35010101	General Administration	17,795,553	1,157,117	-	18,952,670	-
Q00A0102	35010102	Information Technology and Communications Division	39,216,138	8,273,270	1,398,016	48,887,424	536,820
Q00A0103	35010103	Intelligence and Investigative Division	23,776,269	-	50,000	23,826,269	-
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,392,056	-	-	4,392,056	-
Q00A0107	35010107	Major Information Technology Development Projects	-	100,000	-	100,000	-
Q00A0110	35010110	Administrative Services	44,358,934	1,849,518	-	46,208,452	-
Q00A01		Office of the Secretary	129,538,950	11,379,905	1,448,016	142,366,871	536,820
Q00A02		Deputy Secretary for Operations					
Q00A0201	35010201	Administrative Services	8,931,193	-	-	8,931,193	-
Q00A0203	35010203	Field Support Services	9,022,834	25,000	-	9,047,834	465,165
Q00A0204	35010204	Security Operations	26,879,424	82,410	-	26,961,834	-
Q00A0205	35010205	Central Home Detention Unit	9,113,463	-	-	9,113,463	-
Q00A02		Deputy Secretary for Operations	53,946,914	107,410	-	54,054,324	465,165
Q00A03		Maryland Correctional Enterprises					
Q00A0301	35010301	Maryland Correctional Enterprises	-	60,352,930	-	60,352,930	-
Q00B01		Division of Correction - Headquarters					
Q00B0101	35020101	General Administration	32,685,982	-	-	32,685,982	-
Q00C01		Maryland Parole Commission					
Q00C0101	35030101	General Administration and Hearings	7,275,689	-	-	7,275,689	-
Q00C02		Division of Parole and Probation					
Q00C0201	35030201	Division of Parole and Probation-Support Services	19,537,707	85,000	-	19,622,707	111,302
Q00D00		Patuxent Institution					
Q00D0001	35040001	Patuxent Institution	64,929,926	1,064,778	-	65,994,704	8,200
Q00E00		Inmate Grievance Office					
Q00E0001	35050001	General Administration	-	874,281	-	874,281	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00G00		Police and Correctional Training Commissions					
Q00G0001	35070001	General Administration	8,867,074	2,443,200	-	11,310,274	328,500
Q00N00		Maryland Commission on Correctional Standards					
Q00N0001	35140001	General Administration	504,235	-	-	504,235	-
Q00R02		Division of Correction - West Region					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	65,896,790	760,226	-	66,657,016	152,300
Q00R0202	35180202	Maryland Correctional Training Center	89,153,033	1,625,490	-	90,778,523	553,376
Q00R0203	35180203	Roxbury Correctional Institution	63,963,071	995,714	-	64,958,785	48,400
Q00R0204	35180204	Western Correctional Institution	74,054,863	1,064,274	-	75,119,137	125,000
Q00R0205	35180205	North Branch Correctional Institution	71,567,995	1,276,303	-	72,844,298	-
Q00R02		Division of Correction - West Region	364,635,752	5,722,007	-	370,357,759	879,076
Q00R03		Division of Parole and Probation - West Region					
Q00R0301	35180301	Division of Parole and Probation - West Region	20,735,493	4,020,480	-	24,755,973	-
Q00S02		Division of Correction - East Region					
Q00S0201	35190201	Jessup Correctional Institution	105,044,097	1,527,047	-	106,571,144	233,200
Q00S0202	35190202	Maryland Correctional Institution-Jessup	50,104,115	835,851	-	50,939,966	27,200
Q00S0203	35190203	Maryland Correctional Institution for Women	45,439,691	845,873	-	46,285,564	34,900
Q00S0208	35190208	Eastern Correctional Institution	138,975,072	1,979,919	215,000	141,169,991	121,100
Q00S0209	35190209	Dorsey Run Correctional Facility	44,903,308	1,293,456	-	46,196,764	540,979
Q00S0210	35190210	Central Maryland Correctional Facility	19,425,497	85,000	-	19,510,497	544,076
Q00S02		Division of Correction - East Region	403,891,780	6,567,146	215,000	410,673,926	1,501,455
Q00S03		Division of Parole and Probation - East Region					
Q00S0301	35190301	Division of Parole and Probation - East Region	29,167,657	3,994,550	-	33,162,207	-
Q00T03		Division of Parole and Probation - Central Region					
Q00T0301	35200301	Division of Parole and Probation - Central Region	41,303,599	3,595,429	-	44,899,028	-
Q00T04		Division of Pretrial Detention					
Q00T0401	35200401	Chesapeake Detention Facility	10,490,166	85,000	29,369,700	39,944,866	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00T0402	35200402	Pretrial Release Services	7,287,345	-	-	7,287,345	-
Q00T0404	35200404	Baltimore Central Booking and Intake Center	82,378,590	1,341,723	-	83,720,313	-
Q00T0405	35200405	Youth Detention Center	18,434,547	25,000	-	18,459,547	-
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	44,737,814	723,906	-	45,461,720	-
Q00T0407	35200407	Baltimore City Correctional Center	18,505,373	538,825	-	19,044,198	151,210
Q00T0408	35200408	Metropolitan Transition Center	66,940,948	997,389	-	67,938,337	-
Q00T0409	35200409	General Administration	2,437,802	-	-	2,437,802	-
Q00T04		Division of Pretrial Detention	251,212,585	3,711,843	29,369,700	284,294,128	151,210
Q00		Total Department of Public Safety and Correctional Services	1,428,233,343	103,918,959	31,032,716	1,563,185,018	3,981,728
R00		State Department of Education					
R00A01		State Department of Education - Headquarters					
R00A0101	36010101	Office of the State Superintendent	49,478,565	9,204,902	11,894,257	70,577,724	-
R00A0102	36010102	Office of the Chief of Staff	388,548	656,001	97,477	1,142,026	-
R00A0103	36010103	Office of the Deputy for Teaching and Learning	8,500,969	4,637,416	20,364,815	33,503,200	296,294
R00A0104	36010104	Division of Early Childhood	15,607,759	101,542	61,820,005	77,529,306	-
R00A0105	36010105	Office of the Deputy for Organizational Effectiveness	8,335,266	613,327	23,858,606	32,807,199	-
R00A0106	36010106	Office of the Deputy for Operations	4,759,264	681,800	9,360,175	14,801,239	-
R00A0107	36010107	Major Information Technology Development Projects	-	-	12,000,000	12,000,000	-
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	1,498,753	110,000	11,408,461	13,017,214	-
R00A0121	36010121	Division of Rehabilitation Services-Client Services	10,853,329	-	44,296,767	55,150,096	-
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	1,670,760	-	9,384,695	11,055,455	-
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services	-	-	43,535,713	43,535,713	-
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,782,323	2,973,581	4,716,156	9,472,060	-
R00A01		State Department of Education - Headquarters	102,875,536	18,978,569	252,737,127	374,591,232	296,294
R00A02		Aid To Education					
R00A0201	36010201	State Share of Foundation Program	3,760,123,148	198,008,096	-	3,958,131,244	-
R00A0202	36010202	Compensatory Education	1,295,212,908	390,884,852	-	1,686,097,760	-
R00A0203	36010203	Aid for Local Employee Fringe Benefits	744,971,408	-	-	744,971,408	-
R00A0204	36010204	Children At Risk	12,782,839	5,295,514	65,116,937	83,195,290	-
R00A0205	36010205	Formula Programs for Specific Populations	2,000,000	-	-	2,000,000	-
R00A0206	36010206	Prekindergarten	-	126,219,069	-	126,219,069	-
R00A0207	36010207	Students With Disabilities	500,869,553	160,306,475	-	661,176,028	-

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A0208	36010208	Assistance to State for Educating Students With Disabilities	-	-	252,779,802	252,779,802	-
R00A0212	36010212	Educationally Deprived Children	-	-	297,669,964	297,669,964	-
R00A0213	36010213	Innovative Programs	32,402,491	5,000,000	1,747,441	39,149,932	90,000
R00A0215	36010215	Language Assistance	-	-	13,948,039	13,948,039	-
R00A0218	36010218	Career and Technology Education	-	-	19,531,500	19,531,500	-
R00A0224	36010224	Limited English Proficient	334,286,759	139,231,489	-	473,518,248	-
R00A0225	36010225	Guaranteed Tax Base	56,783,213	-	-	56,783,213	-
R00A0227	36010227	Food Services Program	20,296,664	-	435,900,354	456,197,018	-
R00A0239	36010239	Transportation	363,364,268	-	-	363,364,268	-
R00A0255	36010255	Teacher Development	22,422,000	21,334,910	29,179,678	72,936,588	-
R00A0257	36010257	At-Risk Early Childhood Grants	14,275,000	22,862,930	11,596,522	48,734,452	-
R00A0258	36010258	Head Start	3,000,000	-	-	3,000,000	-
R00A0259	36010259	Child Care Assistance Grants	58,547,835	12,308,000	105,146,573	176,002,408	-
R00A0260	36010260	Blueprint for Maryland's Future Transition Grants	-	113,042,303	-	113,042,303	-
R00A0261	36010261	Concentration of Poverty Grant Program	-	227,257,191	-	227,257,191	-
R00A0262	36010262	College and Career Readiness	-	19,888,097	-	19,888,097	-
R00A0263	36010263	Education Effort Adjustment	-	87,978,308	-	87,978,308	-
R00A02	Aid To Education		7,221,338,086	1,529,617,234	1,232,616,810	9,983,572,130	90,000
R00A03	Funding for Educational Organizations						
R00A0301	36010301	Maryland School for the Blind	28,884,341	-	-	28,884,341	-
R00A0302	36010302	Blind Industries and Services of Maryland	600,000	-	-	600,000	-
R00A0303	36010303	Other Institutions	10,106,449	-	-	10,106,449	-
R00A0304	36010304	Aid to Non-Public Schools	-	8,540,000	3,500,000	12,040,000	-
R00A0305	36010305	Broadening Options and Opportunities for Students Today	-	9,000,000	-	9,000,000	-
R00A03	Funding for Educational Organizations		39,590,790	17,540,000	3,500,000	60,630,790	-
R00A05	Maryland Longitudinal Data System Center						
R00A0501	36010501	Maryland Longitudinal Data System Center	2,861,983	10,000	-	2,871,983	425,223
R00A06	Maryland Center for School Safety						
R00A0601	36060101	Maryland Center for School Safety - Operations	3,166,390	-	-	3,166,390	-
R00A0602	36060102	Maryland Center for School Safety - Grants	13,000,000	13,600,000	-	26,600,000	-
R00A06	Maryland Center for School Safety		16,166,390	13,600,000	-	29,766,390	-

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A07		Interagency Commission On School Construction					
R00A0701	36070101	Interagency Commission On School Construction	5,758,618	-	-	5,758,618	-
R00A0702	36070102	Capital Appropriation	366,549,000	268,450,784	-	634,999,784	-
R00A0703	36070103	School Safety Grant Program	10,000,000	-	-	10,000,000	-
R00A07		Interagency Commission On School Construction	382,307,618	268,450,784	-	650,758,402	-
R00A08		Office of the Inspector General					
R00A0801	36010801	Office of the Inspector General	2,490,996	-	-	2,490,996	-
R00		Total State Department of Education	7,767,631,399	1,848,196,587	1,488,853,937	11,104,681,923	811,517
R11		Maryland State Library Agency					
R11A1101	36110101	Maryland State Library	4,208,458	-	1,462,404	5,670,862	-
R11A1102	36110102	Public Library Aid	48,661,216	-	2,500,000	51,161,216	-
R11A1103	36110103	State Library Network	21,446,585	-	-	21,446,585	-
R11A1104	36110104	Aid for Local Library Employee Fringe Benefits	21,222,661	-	-	21,222,661	-
R11		Total Maryland State Library Agency	95,538,920	-	3,962,404	99,501,324	-
R12		Accountability and Implementation Board					
R12A0101	01	Accountability and Implementation Board	-	4,794,706	-	4,794,706	-
R15		Maryland Public Broadcasting Commission					
R15P0001	36150001	Executive Direction and Control	-	1,293,895	-	1,293,895	-
R15P0002	36150002	Administration and Support Services	11,762,180	517,082	-	12,279,262	-
R15P0003	36150003	Broadcasting	-	12,263,524	-	12,263,524	-
R15P0004	36150004	Content Enterprises	1,000,000	6,954,159	477,452	8,431,611	3,713,984
R15		Total Maryland Public Broadcasting Commission	12,762,180	21,028,660	477,452	34,268,292	3,713,984
R62		Maryland Higher Education Commission					
R62I0001	36090001	General Administration	8,501,023	1,115,649	414,653	10,031,325	64,347
R62I0002	36090002	College Prep/Intervention Program	750,000	-	-	750,000	-
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	137,094,789	-	-	137,094,789	-
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	413,590,660	-	-	413,590,660	-
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	61,807,608	-	-	61,807,608	-
R62I0007	36090007	Educational Grants	17,479,361	1,000,000	-	18,479,361	1,096,150

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R62I0009	36090009 2 + 2 Transfer Scholarship Program	2,000,000	300,000	-	2,300,000	-
R62I0010	36090010 Educational Excellence Awards	112,000,000	-	-	112,000,000	-
R62I0012	36090012 Senatorial Scholarships	7,161,068	-	-	7,161,068	-
R62I0014	36090014 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	7,000,000	-	-	7,000,000	-
R62I0015	36090015 Delegate Scholarships	7,282,517	-	-	7,282,517	-
R62I0016	36090016 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship	-	358,000	-	358,000	-
R62I0017	36090017 Graduate and Professional Scholarship Program	1,174,473	-	-	1,174,473	-
R62I0021	36090021 Jack F. Tolbert Memorial Student Grant Program	200,000	-	-	200,000	-
R62I0026	36090026 Janet L. Hoffman Loan Assistance Repayment Program	6,305,000	65,000	-	6,370,000	-
R62I0027	36090027 Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000	-	-	100,000	-
R62I0033	36090033 Part-Time Grant Program	5,087,780	-	-	5,087,780	-
R62I0036	36090036 Workforce Shortage Student Assistance Grants	2,229,853	-	-	2,229,853	-
R62I0037	36090037 Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000	-	-	750,000	-
R62I0038	36090038 Nurse Support Program II	-	19,122,553	-	19,122,553	-
R62I0043	36090043 Maryland Higher Education Outreach and College Access Program	700,000	-	-	700,000	-
R62I0045	36090045 Workforce Development Sequence Scholarships	1,000,000	-	-	1,000,000	-
R62I0046	36090046 Cybersecurity Public Service Scholarship	1,000,000	-	-	1,000,000	-
R62I0047	36090047 Community College Facilities Renewal Grant Program - Capital Appropriation	2,587,000	15,000,000	-	17,587,000	-
R62I0048	36090048 Maryland Community College Promise Scholarship Program	15,000,000	-	-	15,000,000	-
R62I0049	36090049 Teaching Fellows for Maryland Scholarships	-	12,000,000	-	12,000,000	-
R62I0051	36090051 Richard W. Collins III Leadership with Honor Scholarship Program	1,000,000	-	-	1,000,000	-
R62I0052	36090052 Maryland Loan Assistance Repayment Program for Police Officers	5,000,000	-	-	5,000,000	-
R62I0053	36090053 Maryland Police Officers Scholarship Program	5,000,000	-	-	5,000,000	-
R62I0055	36090055 James Proctor Scholarship Program	400,000	-	-	400,000	-
R62	Total Maryland Higher Education Commission	822,201,132	48,961,202	414,653	871,576,987	1,160,497
R75	Support for State Operated Institutions of Higher Education					
R75T0001	36200001 Support for State Operated Institutions of Higher Education	2,241,522,349	158,611,988	-	2,400,134,337	-
R99	Maryland School for the Deaf					
R99E0100	36050100 Services and Institutional Operations	45,431,054	530,967	652,429	46,614,450	5,258,306

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00		Department of Housing and Community Development					
S00A20		Office of the Secretary					
S00A2001	37012001	Office of the Secretary	1,314,453	4,615,622	355,541	6,285,616	-
S00A2003	37012003	Office of Management Services	-	8,421,337	4,877,014	13,298,351	-
S00A20		Office of the Secretary	1,314,453	13,036,959	5,232,555	19,583,967	-
S00A22		Division of Credit Assurance					
S00A2201	37012201	Maryland Housing Fund	-	585,334	-	585,334	-
S00A2202	37012202	Asset Management	-	6,751,004	238,394	6,989,398	-
S00A22		Division of Credit Assurance	-	7,336,338	238,394	7,574,732	-
S00A24		Division of Neighborhood Revitalization					
S00A2401	37012401	Neighborhood Revitalization	32,693,384	11,849,656	16,258,799	60,801,839	1,063,687
S00A2402	37012402	Neighborhood Revitalization - Capital Appropriation	89,000,000	2,200,000	12,000,000	103,200,000	-
S00A24		Division of Neighborhood Revitalization	121,693,384	14,049,656	28,258,799	164,001,839	1,063,687
S00A25		Division of Development Finance					
S00A2501	37012501	Administration	-	5,684,563	1,065,504	6,750,067	-
S00A2502	37012502	Housing Development Program	-	5,970,877	538,580	6,509,457	-
S00A2503	37012503	Single Family Housing	-	6,027,994	51,194,322	57,222,316	2,414,800
S00A2504	37012504	Housing and Building Energy Programs	5,182,093	22,767,090	11,257,938	39,207,121	13,006,239
S00A2505	37012505	Rental Services Programs	2,561,976	-	289,249,170	291,811,146	801,079
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	55,000,000	18,000,000	9,000,000	82,000,000	-
S00A2508	37012508	Homeownership Programs-Capital Appropriation	16,000,000	5,700,000	-	21,700,000	-
S00A2509	37012509	Special Loan Programs-Capital Appropriation	4,000,000	4,400,000	10,050,000	18,450,000	-
S00A2510	37012510	Partnership Rental Housing-Capital Appropriation	6,000,000	-	-	6,000,000	-
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation	-	14,850,000	2,500,000	17,350,000	-
S00A2516	37012516	Local Government Infrastructure Fund - Capital Appropriation	-	-	95,000,000	95,000,000	-
S00A25		Division of Development Finance	88,744,069	83,400,524	469,855,514	642,000,107	16,222,118
S00A26		Division of Information Technology					
S00A2601	37012601	Information Technology	-	2,492,418	2,317,791	4,810,209	-
S00A27		Division of Finance and Administration					
S00A2701	37012701	Finance and Administration	-	7,047,727	878,062	7,925,789	-
S00		Total Department of Housing and Community Development	211,751,906	127,363,622	506,781,115	845,896,643	17,285,805

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Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S50		Maryland African American Museum Corporation					
S50B0101	37020101	General Administration	2,700,000	-	-	2,700,000	-
T00		Department of Commerce					
T00A00		Office of the Secretary					
T00A0001	38010001	Office of the Secretary	1,636,817	116,043	19,697	1,772,557	-
T00A0002	38010002	Office of Policy and Research	1,488,938	181,764	16,519	1,687,221	-
T00A0003	38010003	Office of the Attorney General	5,750	1,624,232	3,850	1,633,832	-
T00A0008	38010008	Division of Administration and Technology	5,456,783	1,443,772	99,837	7,000,392	-
T00A0010	38010010	Maryland Marketing Partnership	1,000,950	1,500,000	-	2,500,950	-
T00A00		Office of the Secretary	9,589,238	4,865,811	139,903	14,594,952	-
T00F00		Division of Business and Industry Sector Development					
T00F0001	38060001	Managing Director of Business and Industry Sector Development	772,503	98,614	-	871,117	-
T00F0003	38060003	Maryland Small Business Development Financing Authority	-	2,548,375	-	2,548,375	-
T00F0004	38060004	Office of Business Development	44,692,790	351,780	-	45,044,570	-
T00F0005	38060005	Office of Strategic Industries and Entrepreneurship	14,381,539	442,900	-	14,824,439	-
T00F0007	38060007	Partnership for Workforce Quality	1,000,000	-	-	1,000,000	-
T00F0008	38060008	Office of Finance Programs	396,846	4,022,735	-	4,419,581	-
T00F0009	38060009	Maryland Small Business Development Financing Authority (MSBDFA)	1,500,000	3,860,000	7,000,000	12,360,000	-
T00F0010	38060010	Office of International Investment and Trade	4,292,966	100,000	714,000	5,106,966	-
T00F0011	38060011	Maryland Not-For-Profit Development Fund	-	450,000	-	450,000	-
T00F0012	38060012	Maryland Biotechnology Investment Tax Credit Reserve Fund	5,500,000	6,500,000	-	12,000,000	-
T00F0013	38060013	Office of Military Affairs and Federal Affairs	969,884	227,153	2,491,278	3,688,315	-
T00F0015	38060015	Small, Minority, and Women-Owned Businesses Account	-	20,745,496	-	20,745,496	-
T00F0016	38060016	Economic Development Opportunity Fund	-	2,000,000	-	2,000,000	-
T00F0018	38060018	Military Personnel and Service-Disabled Veteran Loan Program	-	300,000	-	300,000	-
T00F0019	38060019	Innovation Investment Incentive Tax Credit Program	-	2,000,000	-	2,000,000	-
T00F0020	38060020	Maryland E-Nnovation Initiative	-	8,500,000	-	8,500,000	-
T00F0021	38060021	Maryland Economic Adjustment Fund	-	400,000	600,000	1,000,000	-
T00F0023	38060023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	-	17,500,000	-	17,500,000	-
T00F0024	38060024	More Jobs For Marylanders Tax Credit Reserve Fund	33,971,753	-	-	33,971,753	-
T00F0027	38060027	Business Telework Assistance Grant Program	1,000,000	-	-	1,000,000	-
T00F0030	38060030	Regional Institution Strategic Enterprise Zone Program	750,000	-	-	750,000	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00F0031	38060031	Child Care Capital Support Revolving Loan Fund – Capital Appropriation	10,000,000	-	-	10,000,000	-
T00F0032	38060032	Western Maryland Economic Future Investment Program - Capital Appropriation	10,000,000	-	-	10,000,000	-
T00F0033	38060033	Maryland New Start Microloan Program	300,000	-	-	300,000	-
T00F00		Division of Business and Industry Sector Development	129,528,281	70,047,053	10,805,278	210,380,612	-
T00G00		Division of Marketing, Tourism, and the Arts					
T00G0001	38070001	Office of the Assistant Secretary	375,840	-	-	375,840	-
T00G0002	38070002	Office of Tourism Development	6,910,285	-	-	6,910,285	-
T00G0003	38070003	Maryland Tourism Development Board	13,376,600	2,000,000	127,000	15,503,600	-
T00G0004	38070004	Office of Marketing and Communications	2,164,601	241,956	-	2,406,557	-
T00G0005	38070005	Maryland State Arts Council	30,247,780	1,300,000	830,882	32,378,662	-
T00G0008	38070008	Preservation of Cultural Arts Program	-	1,300,000	-	1,300,000	-
T00G0009	38070009	Baltimore Symphony Orchestra (BSO)	1,600,000	-	-	1,600,000	-
T00G00		Division of Marketing, Tourism, and the Arts	54,675,106	4,841,956	957,882	60,474,944	-
T00		Total Department of Commerce	193,792,625	79,754,820	11,903,063	285,450,508	-
T50		Maryland Technology Development Corporation					
T50T0101	38500101	Technology Development, Transfer and Commercialization	5,565,816	-	-	5,565,816	-
T50T0103	38500103	Maryland Stem Cell Research Fund	20,500,000	-	-	20,500,000	-
T50T0104	38500104	Maryland Innovation Initiative	5,300,000	-	-	5,300,000	-
T50T0105	38500105	Cybersecurity Investment Fund	900,000	-	-	900,000	-
T50T0107	38500107	Enterprise Investment Fund - Capital	-	-	4,045,833	4,045,833	-
T50T0108	38500108	Second Stage Business Incubator	1,000,000	-	-	1,000,000	-
T50T0110	38500110	Minority Pre-Seed Investment Fund	6,200,000	-	-	6,200,000	-
T50T0111	38500111	Maryland Innovation Initiative University Pilot Program	500,000	-	-	500,000	-
T50T0112	38500112	Inclusion Fund	750,000	-	-	750,000	-
T50T0113	38500113	Maryland Makerspace Initiative Program	1,000,000	-	-	1,000,000	-
T50T0114	38500114	Maryland Equity Investment Fund	10,000,000	-	-	10,000,000	-
T50T0115	38500115	Maryland Equitech Growth Fund	3,000,000	-	-	3,000,000	-
T50		Total Maryland Technology Development Corporation	54,715,816	-	4,045,833	58,761,649	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
U00		Department of the Environment					
U00A01		Office of the Secretary					
U00A0101	39010101	Office of the Secretary	1,339,435	584,655	1,161,956	3,086,046	-
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	9,902,000	148,434,000	71,031,000	229,367,000	-
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	1,000,000	-	-	1,000,000	-
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	5,864,000	25,095,000	45,797,000	76,756,000	-
U00A0111	39010111	Capital Appropriation - Bay Restoration Fund-Wastewater	-	66,213,000	-	66,213,000	-
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems	-	15,000,000	-	15,000,000	-
U00A01		Office of the Secretary	18,105,435	255,326,655	117,989,956	391,422,046	-
U00A02		Operational Services Administration					
U00A0202	39010202	Operational Services Administration	6,410,146	3,407,509	1,561,761	11,379,416	226,004
U00A04		Water and Science Administration					
U00A0401	39010401	Water and Science Administration	23,674,569	13,110,038	16,502,102	53,286,709	811,825
U00A06		Land and Materials Administration					
U00A0601	39010601	Land and Materials Administration	8,863,978	19,151,418	15,741,525	43,756,921	50,000
U00A07		Air and Radiation Administration					
U00A0701	39010701	Air and Radiation Administration	6,551,408	9,995,265	5,803,470	22,350,143	2,802,792
U00A10		Coordinating Offices					
U00A1001	39011001	Coordinating Offices	6,420,872	43,680,203	1,771,832	51,872,907	289,662
U00A1003	39011003	Bay Restoration Fund Debt Service	-	28,000,000	-	28,000,000	-
U00A10		Coordinating Offices	6,420,872	71,680,203	1,771,832	79,872,907	289,662
U00		Total Department of the Environment	70,026,408	372,671,088	159,370,646	602,068,142	4,180,283
V00		Department of Juvenile Services					
V00D01		Office of the Secretary					
V00D0101	40040101	Office of the Secretary	9,549,173	59,489	-	9,608,662	-
V00D02		Departmental Support					
V00D0201	40010201	Departmental Support	43,585,545	-	244,786	43,830,331	-

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Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
V00E01		Community and Facility Operations Administration					
V00E0101	40050101	Community Operations Administration & Support	89,405,144	500,001	1,096,288	91,001,433	-
V00E0102	40050102	Facility Operations Administration & Support	151,371,455	1,276,013	805,431	153,452,899	-
V00E0103	40050103	Juvenile Services Education Program	19,036,024	2,360,158	3,693,145	25,089,327	-
V00E01		Community and Facility Operations Administration	259,812,623	4,136,172	5,594,864	269,543,659	-
V00		Total Department of Juvenile Services	312,947,341	4,195,661	5,839,650	322,982,652	-
W00		Department of State Police					
W00A01		Maryland State Police					
W00A0101	41010101	Office of the Superintendent	44,742,900	-	-	44,742,900	-
W00A0102	41010102	Field Operations Bureau	168,901,302	88,309,787	-	257,211,089	4,750,000
W00A0103	41010103	Criminal Investigation Bureau	105,950,370	-	1,425,000	107,375,370	-
W00A0104	41010104	Support Services Bureau	92,745,783	40,346,612	9,086,139	142,178,534	1,600,000
W00A0108	41010108	Vehicle Theft Prevention Council	-	3,265,403	-	3,265,403	-
W00A01		Maryland State Police	412,340,355	131,921,802	10,511,139	554,773,296	6,350,000
W00A02		Fire Prevention Commission and Fire Marshal					
W00A0201	41010201	Fire Prevention Services	13,045,696	-	-	13,045,696	190,938
W00		Total Department of State Police	425,386,051	131,921,802	10,511,139	567,818,992	6,540,938
X00		Public Debt					
X00A0001	20010001	Redemption and Interest on State Bonds	425,100,000	1,016,700,000	7,500,000	1,449,300,000	-
Y01		State Reserve Fund					
Y01A01		Revenue Stabilization Account					
Y01A0101	90010101	Revenue Stabilization Account	500,000,000	-	-	500,000,000	-
Y01A02		Dedicated Purpose Account					
Y01A0201	90010201	Dedicated Purpose Account	863,222,732	-	-	863,222,732	-
Y01		Total State Reserve Fund	1,363,222,732	-	-	1,363,222,732	-
			27,184,568,139	12,122,603,347	18,928,186,447	58,235,357,933	605,676,964

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2024

		CURRENT UNRESTRICTED FUNDS				Current Restricted Funds	Total Funds
		General Funds	Higher Education Investment Funds	Other Current Unrestricted	Total Unrestricted		
State Operated Higher Education Institutions							
University System of Maryland							
R30B21.00	University of Maryland, Baltimore Campus	329,762,792	19,050,119	495,289,811	844,102,722	650,818,590	1,494,921,312
R30B22.00	University of Maryland, College Park Campus	735,020,335	60,820,421	1,268,494,650	2,064,335,406	523,980,008	2,588,315,414
R30B23.00	Bowie State University	59,588,114	3,658,038	94,740,873	157,987,025	30,709,513	188,696,538
R30B24.00	Towson University	183,079,414	9,771,537	358,364,628	551,215,579	64,000,000	615,215,579
R30B25.00	University of Maryland Eastern Shore	59,673,431	3,496,887	50,519,794	113,690,112	22,895,230	136,585,342
R30B26.00	Frostburg State University	54,518,042	3,404,922	58,901,992	116,824,956	17,796,400	134,621,356
R30B27.00	Coppin State University	55,219,407	3,795,871	33,200,436	92,215,714	18,000,000	110,215,714
R30B28.00	University of Baltimore	55,949,330	2,965,177	58,819,866	117,734,373	26,756,268	144,490,641
R30B29.00	Salisbury University	82,823,148	4,340,171	123,393,897	210,557,216	14,875,000	225,432,216
R30B30.00	University of Maryland Global Campus	58,509,863	3,419,549	375,659,642	437,589,054	56,917,378	494,506,432
R30B31.00	University of Maryland Baltimore County	190,183,413	10,545,358	286,275,345	487,004,116	102,643,647	589,647,763
R30B34.00	University of Maryland Center for Environmental Science	25,679,063	1,834,138	7,170,451	34,683,652	18,230,003	52,913,655
R30B36.00	University System of Maryland Office	23,931,621	19,152,860	(8,841,617)	34,242,864	19,562,000	53,804,864
R30B37.00	Universities at Shady Grove	28,562,960	1,569,490	5,448,889	35,581,339	1,850,000	37,431,339
Total University System of Maryland		1,942,500,933	147,824,538	3,207,438,657	5,297,764,128	1,569,034,037	6,866,798,165
R95C00.00	Baltimore City Community College	45,824,713	4,000,000	12,865,040	62,689,753	25,610,084	88,299,837
R14D00.00	St. Mary's College of Maryland	36,735,000	2,549,840	43,229,722	82,514,562	4,500,000	87,014,562
R13M00.00	Morgan State University	153,881,270	4,237,610	183,694,036	341,812,916	68,519,400	410,332,316
Exhibit C Total NO. 2		2,178,941,916	158,611,988	3,447,227,455	5,784,781,359	1,667,663,521	7,452,444,880
Less General and Special Funds in Higher Education							<u>2,400,134,337</u>
Total Higher Education							<u>5,052,310,543</u>
Grand Total for Exhibit C							<u>63,287,668,476</u>
Info only		General Funds	Special Funds			Total	
R75T00.01	Support for St. OpPer. Inst. of Higher Education	2,241,522,349	158,611,988			2,400,134,337	

**EXHIBIT D
FISCAL YEAR 2024 WITHHELD ALLOTMENTS**

Under the provisions of Section 1, Chapter 101, Acts of 2023 (HB 200 - The Budget Bill for Fiscal Year 2024) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
<u>Governor'S Office Of Crime Prevention, Youth, And Victim Services</u>								
2024-16-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	100,000				100,000
2024-22-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2024-23-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2024-25-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2024-311-1	Children's Services Unit	Children's Services Unit	D21A02.01	100,000				100,000
								0
<u>State Archives</u>								
2024-37-1	State Archives	Archives	D60A10.01	50,000				50,000
								0
<u>Department of Budget and Management</u>								
2024-48-1	Office of the Secretary	Executive Direction	F10A01.01	250,000				250,000
2024-322-1	Office of the Secretary	Executive Direction	F10A02.01	100,000				100,000
								0
<u>Department of Transportation</u>								
2024-67-1	State Highway Administration	County and Municipality Funds	J00B01.05		177,959			177,959
2024-70-1	Maryland Transit Administration	Transit Administration	J00H01.01		500,000			500,000
2024-71-1	Maryland Transit Administration	Transit Administration	J00H01.01		100,000			100,000
								0
<u>Department of Agriculture</u>								
2024-320-1	Office of the Secretary	Executive Direction	L00A11.01	100,000				100,000
								0
<u>Department of Health</u>								
2024-89-1	Office of the Secretary	Executive Direction	M00A01.01	250,000				250,000
2024-90-1	Office of the Secretary	Executive Direction	M00A01.01	250,000				250,000
2024-90-2	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
2024-91-1	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
2024-92-1	Office of the Secretary	MDH Hospital System	M00A01.07	100,000				100,000
2024-94-1	Regulatory Services	Health Professional Boards and Commissions	M00B01.04		150,000			150,000
2024-94-2	Regulatory Services	Health Professional Boards and Commissions	M00B01.04		150,000			150,000
2024-95-1	Deputy Secretary for Public Health Services	Executive Direction	M00F01.01	250,000				250,000
2024-98-1	Prevention and Health Promotion Administration	Family Health and Chronic Disease Services	M00F03.04	50,000				50,000
2024-100-1	Behavioral Health Administration	Program Direction	M00L01.01	500,000				500,000
2024-101-1	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
2024-101-2	Behavioral Health Administration	Program Direction	M00L01.01	100,000				100,000
2024-102-1	Behavioral Health Administration	Program Health Administration	M00L01.01	100,000				100,000
2024-104-1	Behavioral Health Administration	Community Services	M00L01.02	250,000				250,000
2024-107-1	Developmental Disabilities Administration	Program Direction	M00M01.01	100,000				100,000
2024-108-1	Developmental Disabilities Administration	Program Direction	M00M01.01	100,000				100,000
2024-108-2	Developmental Disabilities Administration	Program Direction	M00M01.01	500,000				500,000
2024-311-1	Developmental Disabilities Administration	Program Direction	M00M01.01	100,000				100,000
2024-112-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	500,000				500,000
2024-113-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	250,000				250,000
2024-116-1	Medical Care Programs Administration	Office of Enterprise Technology – Medicaid	M00Q01.02	100,000				100,000
2024-122-1	Health Regulatory Commissions	Maryland Health Care Commission	M00R01.01		100,000			100,000

FISCAL YEAR 2024 WITHHELD ALLOTMENTS

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<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
								0
								0
	<u>Department of Human Services</u>							
2024-125-1	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
2024-129-1	Family Investment Administration	Director's Office	N00I01.04	100,000				
2024-311-1	Social Services Administration	General Administration-State	N00B00.04	100,000				100,000
								0
								0
	<u>Department of Labor</u>							
2024-131-1	Office of the Secretary	Executive Direction	P00A01.01	100,000				
2024-135-1	Division of Occupational and Professional Licensing	Occupational and Professional Licensing	P00F01.01		2,793,000			2,793,000
								0
								0
	<u>Department of Public Safety and Correctional Services</u>							
2024-138-1	Office of the Secretary	General Administration	Q00A01.01	100,000				100,000
2024-140-1	Division of Correction - Headquarters	General Administration	Q00B01.01	200,000				200,000
2024-141-1	Division of Correction - Headquarters	General Administration	Q00B01.01	100,000				100,000
2024-143-1	Police and Correctional Training Commissions	General Administration	Q00G00.01		500,000			500,000
2024-147-1	Division of Pretrial Detention	Baltimore Central Booking and Intake Center	Q00T04.04	300,000				300,000
								0
								0
	<u>State Department of Education</u>							
2024-151-1	Headquarters	Office of the State Superintendent	R00A01.01	100,000				100,000
2024-151-2	Headquarters	Office of the State Superintendent	R00A01.01	1,500,000				1,500,000
2024-152-1	Headquarters	Office of the State Superintendent	R00A01.01	100,000				100,000
2024-153-1	Headquarters	Office of the Deputy for Teaching and Learning	R00A01.03	50,000				50,000
2024-311-1	Maryland State Department of Education	Maryland State Department of Education	R00A01.01	100,000				100,000
								0
								0
	<u>Accountability and Implementation Board</u>							
2024-174-1	Accountability and Implementation Board	Accountability and Implementation Board	R12A01.01		250,000			250,000
								0
								0
	<u>Morgan State University</u>							
2024-174-2	Morgan State University	Morgan State University	R13M00.00				500,000	500,000
								0
								0
	<u>Higher Education</u>							
2024-183-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
2024-184-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
2024-185-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
2024-308-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
2024-308-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
2024-308-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	500,000				500,000
								0
								0
	<u>Baltimore City Community College</u>							
2024-187-1	Baltimore City Community College	Baltimore City Community College	R95C00.00				500,000	500,000
2024-188-1	Baltimore City Community College	Baltimore City Community College	R95C00.00				500,000	500,000
								0
								0
	<u>Maryland Higher Education Commission</u>							
2024-308-1	Maryland Higher Education Commission	Joseph A. Sellinger Formula Aid to Non-public Institutions for I	R62I00.03	500,000				500,000
2024-308-1	Maryland Higher Education Commission	The Senator John A. Cade Funding Formula for the Distributor	R62I00.05	500,000				500,000
								0
	<u>Department of Commerce</u>							
2024-197-1	Division of Business and Industry Sector Development	Economic Development Opportunity Fund	T00F00.16		2,000,000			2,000,000

FISCAL YEAR 2024 WITHHELD ALLOTMENTS

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								0	
	<u>Department of the Environment</u>							0	
2024-204-1	Land and Materials Administration	Land and Materials Administration	U00A06.01	200,000				200,000	
2024-204-2	Coordinating Offices	Coordinating Offices	U00A10.01	100,000				100,000	
2024-205-1	Coordinating Offices	Coordinating Offices	U00A10.01	100,000				100,000	
2024-320-1	Department of the Environment	Department of the Environment	U00A10.01	100,000				100,000	
								0	
	<u>Department of Juvenile Services</u>							0	
2024-311-1	Office of the Secretary	Office of the Secretary	V00D01.01	100,000				100,000	
								0	
	<u>Department of the State Police</u>							0	
2024-209-1	Maryland State Police	Office of the Superintendent	W00A01.01	250,000				250,000	
2024-321-1	Maryland State Police	Office of the Superintendent	W00A01.01	250,000				250,000	
TOTAL					14,050,000	6,720,959	0	1,500,000	22,070,959

EXHIBIT E
Summary of Operating Budget by Object
Classification For Fiscal Year 2024
Total Funds

		FY 2024 Appropriation
01	Salaries, Wages and Fringe Benefits	11,171,980,442
02	Technical and Special Fees	539,898,589
03	Communications	136,395,364
04	Travel	87,642,661
05	Food	22,944
06	Fuel and Utilities	315,553,112
07	Motor Vehicle Operation and Maintenance	218,291,581
08	Contractual Services	22,644,460,890
09	Supplies and Materials	471,139,830
10	Equipment - Replacement	98,917,480
11	Equipment - Additional	123,977,604
12	Grants, Subsidies, and Contributions	24,245,353,330
13	Fixed Charges	2,558,243,922
14	Land and Structures	3,681,602,028
	Total	<u>66,293,479,777</u>
	General Funds	27,184,568,139
	Special Funds	12,122,603,347
	Federal Funds	18,509,771,869
	Coronavirus Aid, Relief, and Economic Security Act	22,510,794
	Coronavirus Response & Relief Sup Act	94,277,731
	American Rescue Plan Act of 21	301,626,053
	Reimbursable Funds	605,676,964
	Current Unrestricted Funds	5,784,781,359
	Current Restricted Funds	1,667,663,521
	Total	<u>66,293,479,777</u>
	Less: Funds in Higher Education	2,400,134,337
	Less: Reimbursable Funds	605,676,964
	Grand Total	<u><u>63,287,668,476</u></u>

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
A15	Payments to Civil Divisions							
A15O0003	Miscellaneous Grants	-	1,001,000	-	-	-	-	1,001,000
C80	Office of the Public Defender							
C80B0001	General Administration	142,309	-	-	-	-	-	142,309
C80B0002	District Operations	783,566	-	-	-	-	-	783,566
C80B0004	Involuntary Institutionalization Services	1,063	-	-	-	-	-	1,063
C81	Total Office of the Public Defender	926,938	-	-	-	-	-	926,938
C81	Office of the Attorney General							
C81C0001	Legal Counsel and Advice	208,000	-	-	-	-	-	208,000
C81C0005	Consumer Protection Division	-	172,729	-	-	-	-	172,729
C81C0006	Antitrust Division	-	500,000	-	-	-	-	500,000
C81C0016	Criminal Investigation Division	(1,475,000)	-	-	-	-	-	(1,475,000)
C81	Total Office of the Attorney General	(1,267,000)	672,729	-	-	-	-	(594,271)
C82	Office of the State Prosecutor							
C82D0001	General Administration	263,329	-	-	-	-	-	263,329
D05	Board of Public Works							
D05E0101	Administration Office	13,428	-	-	-	-	-	13,428
D05E0102	Contingent Fund	374,241	-	-	-	-	-	374,241
D05E0115	Payments of Judgments Against the State	1,467,407	-	-	-	-	-	1,467,407
D05	Total Board of Public Works	1,855,076	-	-	-	-	-	1,855,076
D10	Executive Department - Governor							
D10A0101	General Executive Direction and Control	1,859,045	-	-	-	-	-	1,859,045
D12	Department of Disabilities							
D12A0201	General Administration	-	-	88,123	-	-	-	88,123
D15	Executive Department-Boards, Commissions and Offices							
D15A0503	Governor's Office of Small, Minority & Women Business Affairs	142,057	-	-	-	-	-	142,057
D15A0505	Governor's Office of Community Initiatives	707,200	(5,150,000)	-	-	-	-	(4,442,800)
D15A0506	State Ethics Commission	19,740	9,287	-	-	-	-	29,027
D15A0520	State Commission On Criminal Sentencing Policy	30,850	-	-	-	-	-	30,850
D15A0524	Maryland State Board of Contract Appeals	382,028	-	-	-	-	-	382,028
D15	Total Executive Department-Boards, Commissions and Offices	1,281,875	(5,140,713)	-	-	-	-	(3,858,838)

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
D16	Secretary of State							
D16A0601	Office of the Secretary of State	487,541	(320,780)	-	(10,205)	-	-	156,556
D17	Historic St. Mary's City Commission							
D17B0151	Administration	28,962	3,818	1,036	-	-	-	33,816
D21	Governor's Office of Crime Prevention, Youth, and Victim Services							
D21A0102	Local Law Enforcement Grants (LLE)	13,157,625	-	-	-	-	-	13,157,625
D21A0105	Baltimore City Crime Prevention Initiative	3,258,602	-	-	-	-	-	3,258,602
D21A0301	Victim Services Unit	2,716,192	-	-	-	-	-	2,716,192
D21	Total Governor's Office of Crime Prevention, Youth, and Victim Services	19,132,419	-	-	-	-	-	19,132,419
D22	Maryland Commission on African American History and Culture							
D22A0101	General Administration	126,021	-	-	-	-	-	126,021
D26	Department of Aging							
D26A0703	Community Services	-	-	2,635,307	-	-	-	2,635,307
D27	Maryland Commission On Civil Rights							
D27L0001	General Administration	241,493	-	32,647	-	-	-	274,140
D28	Maryland Stadium Authority							
D28A0355	Baltimore Convention Center	5,314,888	-	-	-	-	-	5,314,888
D28A0374	Michael Erin Busch Fund	-	641,951	-	-	-	-	641,951
D28A0378	Major Sports and Entertainment Event Program Fund	-	10,000,000	-	-	-	-	10,000,000
D28	Total Maryland Stadium Authority	5,314,888	10,641,951	-	-	-	-	15,956,839
D38	State Board of Elections							
D38I0102	Election Operations	32,547	-	-	-	-	-	32,547
D40	Department of Planning							
D40W0104	Planning Coordination	-	-	10,000	-	-	-	10,000
D50	Military Department							
D50H0101	Administrative Headquarters	338,326	-	-	-	-	-	338,326
D50H0103	Army Operations and Maintenance	59,005	-	-	-	-	-	59,005
D50H0105	State Operations	200,000	-	-	-	-	-	200,000
D50	Total Military Department	597,331	-	-	-	-	-	597,331

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
D52	Maryland Department of Emergency Management							
D52A0101	Maryland Department of Emergency Management	491,238	-	-	-	-	-	491,238
D52A0103	Resilient Maryland Revolving Loan Fund - Capital	(491,238)	-	-	-	-	-	(491,238)
D52	Total Maryland Department of Emergency Management	-	-	-	-	-	-	-
D55	Department of Veterans Affairs							
D55P0001	Service Program	87,410	-	-	-	-	-	87,410
D55P0003	Memorials and Monuments Program	10,000	-	-	-	-	-	10,000
D55P0006	Veterans Homes - Capital	-	-	59,838	-	-	-	59,838
D55P0008	Executive Direction	125,011	-	-	-	-	-	125,011
D55P0011	Outreach and Advocacy	10,000	-	-	-	-	-	10,000
D55	Total Department of Veterans Affairs	232,421	-	59,838	-	-	-	292,259
D76	Maryland Office of the Inspector General for Health							
D76A0101	Maryland Health Benefit Exchange	40,546	-	201,079	-	-	-	241,625
D78	Maryland Health Benefit Exchange							
D78Y0101	Maryland Health Benefit Exchange	4,755,447	-	10,022,329	1,142,000	-	-	15,919,776
D90	Canal Place Preservation and Development Authority							
D90U0001	General Administration	27,000	-	-	-	-	-	27,000
E00	Comptroller of Maryland							
E00A0460	Revenue Administration Division - State of Maryland Relief Act	3,500,000	-	-	-	-	-	3,500,000
E17	Alcohol, Tobacco, and Cannabis Commission							
E17A0101	Administration and Enforcement	268,436	-	-	-	-	-	268,436
E17A0102	Shared Services	48,564	-	-	-	-	-	48,564
E17	Total Alcohol, Tobacco, and Cannabis Commission	317,000	-	-	-	-	-	317,000
E20	State Treasurer's Office							
E20B0101	Treasury Management	800,000	-	-	-	-	-	800,000
E50	State Department of Assessments and Taxation							
E50C0006	Tax Credit Payments	7,287,531	-	-	-	-	-	7,287,531
E50C0008	Property Tax Credit Programs	750,000	-	-	-	-	-	750,000
E50	Total State Department of Assessments and Taxation	8,037,531	-	-	-	-	-	8,037,531

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
E75	Maryland Lottery and Gaming Control Agency							
E75D0002	Video Lottery Terminal and Gaming Operations	263,720	(263,720)	-	-	-	-	-
E80	Property Tax Assessment Appeals Boards							
E80E0001	Property Tax Assessment Appeals Boards	35,480		-	-	-	-	35,480
F10	Department of Budget and Management							
F10A01	Office of the Secretary							
F10A0102	Division of Finance and Administration	301,363	-	-	-	-	-	301,363
F10A02	Office of Personnel Services and Benefits							
F10A0201	Executive Direction	1,097,663	-	-	-	-	-	1,097,663
F10A0208	Statewide Expenses	93,942,338	72,950,515	15,905,732	-	-	-	182,798,585
F10	Total Department of Budget and Management	95,341,364	72,950,515	15,905,732	-	-	-	184,197,611
F50	Department of Information Technology							
F50B0403	Application Systems Management	250,000	-	-	-	-	-	250,000
G50	Teachers and State Employees Supplemental Retirement Plans							
G50L0001	Maryland Supplemental Retirement Plan Board and Staff	-	22,000	-	-	-	-	22,000
H00	Department of General Services							
H00C01	Office of Facilities Management							
H00C0101	Office of Facilities Management	2,422,222	-	-	-	-	-	2,422,222
H00E01	Office of Real Estate							
H00E0101	Real Estate Management	-	84,185	-	-	-	-	84,185

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
H00G01	Office of Design, Construction and Energy							
H00G0101	Office of Design, Construction and Energy	500,000	-	-	-	-	-	500,000
H00H01	Business Enterprise Administration							
H00H0101	Business Enterprise Administration	168,133	-	-	-	-	-	168,133
H00H0102	Statewide Capital Appropriation	6,412,424	-	-	-	-	-	6,412,424
H00	Total Department of General Services	9,502,779	84,185	-	-	-	-	9,586,964
I00	Department of Service and Civic Innovation							
I00A0101	Service and Civic Innovation	4,456,405	-	-	-	-	-	4,456,405
I00A0102	Maryland Corps Program	150,000	5,150,000	-	-	-	-	5,300,000
I00	Total Department of Service and Civic Innovation	4,606,405	5,150,000	-	-	-	-	9,756,405
J00	Department of Transportation							
J00A01	The Secretary's Office							
J00A0104	Washington Metropolitan Area Transit - Operating	-	24,521,735	-	-	-	-	24,521,735
J00H01	Maryland Transit Administration							
J00H0102	Bus Operations	-	22,400,000	-	-	-	-	22,400,000
J00H0104	Rail Operations	-	8,200,000	-	-	-	-	8,200,000
J00H0106	Statewide Programs Operations	-	14,637,225	-	-	-	-	14,637,225
J00H01	Total Maryland Transit Administration	-	45,237,225	-	-	-	-	45,237,225
J00	Total Department of Transportation	-	69,758,960	-	-	-	-	69,758,960
K00	Department of Natural Resources							
K00A07	Natural Resources Police							
K00A0701	General Direction	-	-	744,000	-	-	-	744,000
K00A0704	Field Operations	-	-	365,000	-	-	-	365,000
K00A0709	Natural Resources Police - Capital	-	-	100,000	-	-	-	100,000

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
K00A1402	Chesapeake and Coastal Service							
K00A1402	Chesapeake and Coastal Service	-	-	2,039,378	-	-	-	2,039,378
K00	Total Department of Natural Resources	-	-	3,248,378	-	-	-	3,248,378
M00	Maryland Department of Health							
M00B01	Regulatory Services							
M00B0104	Health Professional Boards and Commissions	-	1,129,599	-	-	-	-	1,129,599
M00F02	Office of Population Health Improvement							
M00F0201	Office of Population Health Improvement	315,000	-	-	-	-	-	315,000
M00L01	Behavioral Health Administration							
M00L0102	Community Services	57,675,910	-	4,494,582	-	-	-	62,170,492
M00L0103	Community Services for Medicaid State Fund Recipients	(20,304,800)	-	-	-	-	-	(20,304,800)
M00L01	Total Behavioral Health Administration	37,371,110	-	4,494,582	-	-	-	41,865,692
M00L09	Spring Grove Hospital Center							
M00L0901	Spring Grove Hospital Center	2,137,808	-	-	-	-	-	2,137,808
M00M01	Developmental Disabilities Administration							
M00M0102	Community Services	(76,817,532)	-	146,830,632	-	-	-	70,013,100
M00Q01	Medical Care Programs Administration							
M00Q0103	Medical Care Provider Reimbursements	(253,189,378)	(2,711,538)	923,763,308	2,613,371	-	-	670,475,763
M00Q0107	Maryland Children's Health Program	3,216,436	(4,437,062)	36,181,380	-	-	-	34,960,754
M00Q0110	Medicaid Behavioral Health Provider Reimbursements	(51,599,640)	-	221,561,481	-	-	-	169,961,841
M00Q01	Total Medical Care Programs Administration	(301,572,582)	(7,148,600)	1,181,506,169	2,613,371	-	-	875,398,358
M00	Total Maryland Department of Health	(338,566,196)	(6,019,001)	1,332,831,383	2,613,371	-	-	990,859,557

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
N00	Department of Human Services							
N00B00	Social Services Administration							
N00B0004	General Administration-State	-	-	1,904,068	-	-	-	1,904,068
N00E0102	Department of Human Services							
N00E0102	Division of Administrative Services	3,497,517	-	1,714,931	-	-	-	5,212,448
N00F00	Office of Technology for Human Services							
N00F0004	General Administration	9,095,906	-	8,581,788	-	-	-	17,677,694
N00G00	Local Department Operations							
N00G0002	Local Family Investment Program	4,335,827	-	7,001,902	-	-	-	11,337,729
N00G0003	Child Welfare Services	7,763,821	-	4,640,033	-	-	-	12,403,854
N00G0004	Adult Services	454,379	-	4,969,273	-	-	-	5,423,652
N00G0005	General Administration	878,766	-	-	-	-	-	878,766
N00G0008	Assistance Payments	756,998	-	597,651,632	-	-	-	598,408,630
N00G00	Total Local Department Operations	14,189,791	-	614,262,840	-	-	-	628,452,631
N00I00	Family Investment Administration							
N00I0006	Office of Home Energy Programs	-	-	28,191,540	-	-	-	28,191,540
N00	Total Department of Human Services	26,783,214	-	654,655,167	-	-	-	681,438,381
P00	Maryland Department of Labor							
P00A01	Office of the Secretary							
P00A0101	Executive Direction	-	(10,000,000)	-	-	-	-	(10,000,000)
P00A0109	Governor's Workforce Development Board	762,262	-	-	-	-	-	762,262

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
P00C01	Division of Financial Regulation							
P00C0102	Financial Regulation	-	287,500	-	-	-	-	287,500
P00E01	Division of Racing							
P00E0103	Racetrack Operation	600,000	-	-	-	-	-	600,000
P00G01	Division of Workforce Development and Adult Learning							
P00G0107	Workforce Development	(762,262)	-	-	-	-	-	(762,262)
P00H01	Division of Unemployment Insurance							
P00H0101	Unemployment Insurance	-	-	(3,907,133)	-	-	-	(3,907,133)
P00J01	Division of Paid Leave							
P00J0101	Division of Paid Leave	-	10,000,000	-	-	-	-	10,000,000
P00	Total Maryland Department of Labor	600,000	287,500	(3,907,133)	-	-	-	(3,019,633)
Q00	Department of Public Safety and Correctional Services							
Q00A01	Office of the Secretary							
Q00A0101	General Administration	7,000,000	-	-	-	-	-	7,000,000
Q00A0103	Intelligence and Investigative Division	1,475,000	-	-	-	-	-	1,475,000
Q00B01	Division of Paid Leave							
Q00B0101	General Administration	19,611,949	-	-	-	-	-	19,611,949
Q00C01	Division of Parole and Probation							
Q00C0201	Division of Parole and Probation-Support Services	4,289,460	-	-	-	-	-	4,289,460

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
Q00G01	Police and Correctional Training Commissions							
Q00G0001	General Administration	-	-	-	66,300	-	-	66,300
Q00R01	Division of Correction - West Region							
Q00R0201	Maryland Correctional Institution-Hagerstown	3,315,860	-	-	-	-	-	3,315,860
Q00R03	Division of Parole and Probation - West Region							
Q00R0301	Division of Parole and Probation - West Region	434,000	-	-	-	-	-	434,000
Q00S02	Division of Correction - East Region							
Q00S0208	Eastern Correctional Institution	1,369,137	-	-	-	-	-	1,369,137
Q00S03	Division of Parole and Probation - East Region							
Q00S0301	Division of Parole and Probation - East Region	433,000	-	-	-	-	-	433,000
Q00T03	Division of Parole and Probation - Central Region							
Q00T0301	Division of Parole and Probation - Central Region	433,000	-	-	-	-	-	433,000
Q00	Total Department of Public Safety and Correctional Services	38,361,406	-	-	66,300	-	-	38,427,706
R00	State Department of Education							
R00A01	State Department of Education - Headquarters							
R00A0101	Office of the State Superintendent	14,326,000	-	-	-	-	-	14,326,000
R00A02	Aid To Education							
R00A0213	Innovative Programs	115,136	-	-	-	-	-	115,136
R00A0255	Teacher Development	-	4,487,610	-	-	-	-	4,487,610
R00A02	Total Aid to Education	115,136	4,487,610	-	-	-	-	4,602,746

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
R00A05	Maryland Longitudinal Data System Center							
R00A0501	Maryland Longitudinal Data System Center	-	4,000	-	-	-	-	4,000
R00A07	Interagency Commission On School Construction							
R00A0701	Interagency Commission On School Construction	1,660,390	-	-	-	-	-	1,660,390
R00	Total State Department of Education	16,101,526	4,491,610	-	-	-	-	20,593,136
R15	Maryland Public Broadcasting Commission							
R15P0004	Content Enterprises	-	-	-	200,000	-	-	200,000
R30	University System of Maryland							
R30B23	Bowie State University							
R30B2306	Institutional Support	-	-	-	-	-	350,000	350,000
R30B25	University of Maryland Eastern Shore							
R30B2506	Institutional Support	-	-	-	-	-	650,000	650,000
R30B26	Frostburg State University							
R30B2606	Institutional Support	-	-	-	-	-	350,000	350,000
R30B27	Coppin State University							
R30B2706	Institutional Support	-	-	-	-	-	150,000	150,000
R30B28	University of Baltimore							
R30B2806	Institutional Support	-	-	-	-	-	150,000	150,000
R30B29	Salisbury University							
R30B2906	Institutional Support	-	-	-	-	-	550,000	550,000

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
R30B34	University of Maryland Center for Environmental Science							
R30B3202	Research and Operations	-	-	-	-	-	400,000	400,000
R30	Total University System of Maryland	-	-	-	-	-	2,600,000	2,600,000
R62	Maryland Higher Education Commission							
R62I0001	General Administration	200,000	-	-	193,624	-	-	393,624
R62I0007	Educational Grants	(3,618,250)	-	-	-	-	-	(3,618,250)
R62I0014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	-	3,500,000	-	-	-	-	3,500,000
R62I0038	Nurse Support Program II	-	1,262,218	-	-	-	-	1,262,218
R62	Total Maryland Higher Education Commission	(3,418,250)	4,762,218	-	193,624	-	-	1,537,592
R75	Higher Education Institutions							
R75T0001	Support for State Operated Institutions of Higher Education	(5,400,000)	8,000,000	-	-	-	-	2,600,000
R95	Baltimore City Community College							
R95C0003	Public Service	-	-	-	-	-	-	-
R95C0006	Institutional Support	-	-	-	-	-	-	-
R95	Total Baltimore City Community College	-	-	-	-	-	-	-
R99	Maryland School for the Deaf							
R99E0100	Services and Institutional Operations	-	-	203,790	-	-	-	203,790

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
S00	Department of Housing and Community Development							
S00A20	Office of the Secretary							
S00A2001	Office of the Secretary	-	-	12,966,659	-	-	-	12,966,659
S00A2003	Office of Management Services	-	56,924	-	-	-	-	56,924
S00A20	Total Office of the Secretary	-	56,924	12,966,659	-	-	-	13,023,583
S00A2201	Division of Credit Assurance							
S00A2201	Maryland Housing Fund	-	(36,310)	-	-	-	-	(36,310)
S00A24	Division of Neighborhood Revitalization							
S00A2401	Neighborhood Revitalization	-	142,757	1,018,646	365,054	-	-	1,526,457
S00A25	Division of Development Finance							
S00A2501	Administration	-	(55,724)	-	-	-	-	(55,724)
S00A2502	Housing Development Program	-	52,780	-	-	-	-	52,780
S00A2503	Single Family Housing	-	47,007	-	-	-	-	47,007
S00A2504	Housing and Building Energy Programs	-	46,783	2,000,000	-	-	-	2,046,783
S00A2505	Rental Services Programs	194,480	-	10,046,210	-	-	-	10,240,690
S00A2508	Homeownership Programs-Capital Appropriation	-	700,000	-	-	-	-	700,000
S00A2509	Special Loan Programs-Capital Appropriation	-	-	3,300,000	-	-	-	3,300,000
S00A2515	Housing and Building Energy Programs-Capital Appropriation	-	1,635,200	-	-	-	-	1,635,200
S00A2516	Local Government Infrastructure Fund - Capital Appropriation	-	-	164,223,815	-	-	-	164,223,815
S00A25	Total Division of Development Finance	194,480	2,426,046	179,570,025	-	-	-	182,190,551
S00A26	Division of Information Technology							
S00A2601	Information Technology	-	200,000	(16,997)	-	-	-	183,003
S00A27	Division of Finance and Administration							
S00A2701	Finance and Administration	-	(93,217)	58,820	-	-	-	(34,397)
S00	Total Department of Housing and Community Development	194,480	2,696,200	193,597,153	365,054	-	-	196,852,887

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2023

		Appropriation						
		General Funds	Special Funds	Federal Funds	Reimbursable Funds	Unrestricted Funds	Restricted Funds	Total Funds
T00	Department of Commerce							
T00F00	Division of Business and Industry Sector Development							
T00F0010	Office of International Investment and Trade	177,038	-	-	-	-	-	177,038
T00F0023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	-	-	5,000,000	-	-	-	5,000,000
T00	Total Department of Commerce	177,038	-	5,000,000	-	-	-	5,177,038
T50	Maryland Technology Development Corporation							
T50T0101	Technology Development, Transfer and Commercialization	250,000	-	-	-	-	-	250,000
U00	Department of the Environment							
U00A0401	Water and Science Administration	1,500,000	-	-	-	-	-	1,500,000
U00A0601	Land and Materials Administration	8,500,000	-	-	-	-	-	8,500,000
U00A0701	Air and Radiation Administration	2,463,230	1,000,000	-	-	-	-	3,463,230
U00	Total Department of the Environment	12,463,230	1,000,000	-	-	-	-	13,463,230
W00	Department of State Police							
W00A01	Maryland State Police							
W00A0102	Field Operations Bureau	-	(3,809,172)	-	-	-	-	(3,809,172)
W00A0103	Criminal Investigation Bureau	5,380,331	-	-	-	-	-	5,380,331
W00A0104	Support Services Bureau	4,334,707	-	-	-	-	-	4,334,707
W00	Total Department of State Police	9,715,038	(3,809,172)	-	-	-	-	5,905,866
X00	Public Debt							
X00A0001	Redemption and Interest on State Bonds	219,000,000	-	-	-	-	-	219,000,000
Y00	State Reserve Fund							
Y01A0201	Dedicated Purpose Account	-	-	(171,223,815)	-	-	-	(171,223,815)
	Total Deficiencies	134,851,644	165,969,300	2,043,361,014	4,570,144	-	2,600,000	2,351,352,102

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
B75A01	LEGISLATIVE BRANCH	801.00	-	-	801.00
C00A00	JUDICIARY	4,159.00	-	-	4,159.00
		-	-	-	
	LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL	4,960.00	-	-	4,960.00
C80B00	OFFICE OF THE PUBLIC DEFENDER	926.50	12.00	-	938.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	351.50	-	1.00	352.50
C82D00	OFFICE OF THE STATE PROSECUTOR	13.00	3.00	-	16.00
C85E00	MARYLAND TAX COURT	9.00	-	-	9.00
C90G00	PUBLIC SERVICE COMMISSION	143.00	-	3.00	146.00
C91H00	OFFICE OF PEOPLE'S COUNSEL	22.00	-	-	22.00
C94I00	SUBSEQUENT INJURY FUND	17.00	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	115.00	-	-	115.00
D05E01	BOARD OF PUBLIC WORKS	9.00	2.00	-	11.00
D10A01	EXECUTIVE DEPARTMENT – GOVERNOR	97.00	3.00	-	100.00
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	3.00	-	-	3.00
D12A02	DEPARTMENT OF DISABILITIES	35.00	-	-	35.00
D13A13	MARYLAND ENERGY ADMINISTRATION	41.00	-	-	41.00
D15A05	EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES	79.60	(13.80)	-	65.80

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
D16A06	SECRETARY OF STATE	25.00	2.00	2.00	29.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	32.00	-	-	32.00
D21A01	ADMINISTRATIVE HEADQUARTERS	42.00	-	-	42.00
D21A02	CHILDREN'S SERVICES UNIT	10.00	-	-	10.00
D21A03	VICTIM SERVICES UNIT	12.00	-	-	12.00
D21A05	MARYLAND CRIMINAL INTELLIGENCE NETWORK (MCIN)	4.00	-	-	4.00
D21	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	68.00	-	-	68.00
D22A01	MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE	9.00	-	-	9.00
D26A07	DEPARTMENT OF AGING	40.00	-	-	40.00
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	33.00	5.00	-	38.00
D38I01	STATE BOARD OF ELECTIONS	50.00	-	-	50.00
D40W01	DEPARTMENT OF PLANNING	132.00	-	-	132.00
D50H01	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	227.50	-	-	227.50
D52A01	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	80.00	17.00	-	97.00
D53T00	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	98.00	-	-	98.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	120.00	2.00	-	122.00
D60A10	STATE ARCHIVES	62.00	-	-	62.00
D76A01	MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH	43.00	-	-	43.00
D77A01	PRESCRIPTION DRUG AFFORDABILITY BOARD	5.00	-	-	5.00

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	67.00	-	-	67.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	259.00	-	-	259.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	3.00	-	-	3.00
D91A01	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	9.00	-	-	9.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	117.00	-	-	117.00
E00A01	OFFICE OF THE COMPTROLLER	91.00	1.00	-	92.00
E00A02	GENERAL ACCOUNTING DIVISION	45.80	3.00	-	48.80
E00A03	BUREAU OF REVENUE ESTIMATES	11.00	1.00	-	12.00
E00A04	REVENUE ADMINISTRATION DIVISION	393.10	10.00	-	403.10
E00A05	COMPLIANCE DIVISION	352.80	5.00	-	357.80
E00A06	FIELD ENFORCEMENT BUREAU	36.00	6.00	-	42.00
E00A09	CENTRAL PAYROLL BUREAU	44.20	-	-	44.20
E00A10	INFORMATION TECHNOLOGY DIVISION	131.00	2.00	-	133.00
E00	COMPTROLLER OF MARYLAND	<u>1,104.90</u>	<u>28.00</u>	-	<u>1,132.90</u>
E17A01	ALCOHOL AND TOBACCO COMMISSION	38.00	49.00	-	87.00
E20B01	TREASURY MANAGEMENT	43.00	6.00	-	49.00
E20B02	INSURANCE PROTECTION	20.00	3.00	-	23.00
E20B04	MARYLAND 529		23.00	-	23.00
E20	STATE TREASURER'S OFFICE	<u>63.00</u>	<u>32.00</u>	-	<u>95.00</u>
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	570.30	-	-	570.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	364.10	-	-	364.10

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	8.00
F10A01	OFFICE OF THE SECRETARY	148.00	-	-	148.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	133.60	-	-	133.60
F10A05	OFFICE OF BUDGET ANALYSIS	29.80	(2.00)	-	27.80
F10A06	OFFICE OF CAPITAL BUDGETING	14.00	-	-	14.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	325.40	(2.00)	-	323.40
F50B04	OFFICE OF INFORMATION TECHNOLOGY	207.00	-	-	207.00
G20J01	STATE RETIREMENT AGENCY	178.00	-	-	178.00
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00	-	-	14.00
H00A01	OFFICE OF THE SECRETARY	47.00	-	-	47.00
H00B01	OFFICE OF FACILITIES SECURITY	188.00	-	-	188.00
H00C01	OFFICE OF FACILITIES MANAGEMENT	193.00	-	-	193.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	96.00	-	-	96.00
H00E01	OFFICE OF REAL ESTATE	34.00	1.00	-	35.00
H00G01	OFFICE OF DESIGN, CONSTRUCTION AND ENERGY	112.00	2.00	-	114.00
H00H01	BUSINESS ENTERPRISE ADMINISTRATION	30.00	-	-	30.00
H00	DEPARTMENT OF GENERAL SERVICES	700.00	3.00	-	703.00
I00A01	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	18.00	13.80	-	31.80
J00A01	THE SECRETARY'S OFFICE	322.50	-	-	322.50
J00B01	STATE HIGHWAY ADMINISTRATION	2,958.50	-	-	2,958.50
J00D00	MARYLAND PORT ADMINISTRATION	210.00	-	-	210.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,706.50	-	-	1,706.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,365.50	-	-	3,365.50
J00I00	MARYLAND AVIATION ADMINISTRATION	494.50	-	-	494.50
J00	DEPARTMENT OF TRANSPORTATION	9,057.50	-	-	9,057.50

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
K00A01	OFFICE OF THE SECRETARY	108.00	-	-	108.00
K00A02	FOREST SERVICE	97.00	-	-	97.00
K00A03	WILDLIFE AND HERITAGE SERVICE	88.00	-	-	88.00
K00A04	MARYLAND PARK SERVICE	351.00	-	-	351.00
K00A05	LAND ACQUISITION AND PLANNING	34.50	-	-	34.50
K00A06	LICENSING AND REGISTRATION SERVICE	33.00	-	-	33.00
K00A07	NATURAL RESOURCES POLICE	345.00	-	-	345.00
K00A09	ENGINEERING AND CONSTRUCTION	49.00	-	-	49.00
K00A10	CRITICAL AREA COMMISSION	16.00	-	-	16.00
K00A12	RESOURCE ASSESSMENT SERVICE	89.00	-	-	89.00
K00A13	MARYLAND ENVIRONMENTAL TRUST	9.00	-	-	9.00
K00A14	CHESAPEAKE AND COASTAL SERVICE	66.00	-	-	66.00
K00A17	FISHING AND BOATING SERVICES	176.00	-	-	176.00
K00	DEPARTMENT OF NATURAL RESOURCES	1,461.50	-	-	1,461.50
L00A11	OFFICE OF THE SECRETARY	42.50	-	-	42.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	92.20	-	-	92.20
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	94.00	-	-	94.00
L00A15	OFFICE OF RESOURCE CONSERVATION	180.50	-	-	180.50
L00	DEPARTMENT OF AGRICULTURE	409.20	-	-	409.20

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
M00A01	OFFICE OF THE SECRETARY	416.00	-	-	416.00
M00B01	REGULATORY SERVICES	544.50	46.00	-	590.50
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	98.25	-	-	98.25
M00F02	OFFICE OF POPULATION HEALTH IMPROVEMENT	14.00	-	-	14.00
M00F03	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	460.00	-	-	460.00
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER	104.50	-	-	104.50
M00F06	OFFICE OF PREPAREDNESS AND RESPONSE	29.00	-	-	29.00
M00I03	WESTERN MARYLAND CENTER	200.60	-	-	200.60
M00I04	DEER'S HEAD CENTER	196.10	-	-	196.10
M00J02	LABORATORIES ADMINISTRATION	207.00	-	-	207.00
M00K01	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH	10.00	-	-	10.00
M00L01	BEHAVIORAL HEALTH ADMINISTRATION	135.30	-	-	135.30
M00L04	THOMAS B. FINAN HOSPITAL CENTER	194.50	-	-	194.50
M00L05	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE	140.80	-	-	140.80
M00L07	EASTERN SHORE HOSPITAL CENTER	174.60	-	-	174.60
M00L08	SPRINGFIELD HOSPITAL CENTER	680.00	-	-	680.00
M00L09	SPRING GROVE HOSPITAL CENTER	714.60	-	-	714.60
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER	555.00	-	-	555.00
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	159.10	-	-	159.10
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	1.00	-	-	1.00
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION	179.00	-	-	179.00
M00M05	HOLLY CENTER	190.50	-	-	190.50
M00M06	DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM	91.00	-	-	91.00
M00M07	POTOMAC CENTER	171.50	-	-	171.50
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION	619.00	-	-	619.00
M00R01	HEALTH REGULATORY COMMISSIONS	112.90	-	-	112.90
M00	MARYLAND DEPARTMENT OF HEALTH	6,398.75	46.00	-	6,444.75

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
N00A01	OFFICE OF THE SECRETARY	131.00	-	-	131.00
N00B00	SOCIAL SERVICES ADMINISTRATION	112.00	-	-	112.00
N00E01	OPERATIONS OFFICE	173.00	-	-	173.00
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	88.00	-	-	88.00
N00G00	LOCAL DEPARTMENT OPERATIONS	5,172.38	8.00	-	5,180.38
N00H00	CHILD SUPPORT ADMINISTRATION	64.30	-	-	64.30
N00I00	FAMILY INVESTMENT ADMINISTRATION	230.00	-	-	230.00
N00	DEPARTMENT OF HUMAN SERVICES	<u>5,970.68</u>	8.00	-	<u>5,978.68</u>
P00A01	OFFICE OF THE SECRETARY	113.47	-	-	113.47
P00B01	DIVISION OF ADMINISTRATION	125.00	-	-	125.00
P00C01	DIVISION OF FINANCIAL REGULATION	80.00	-	-	80.00
P00D01	DIVISION OF LABOR AND INDUSTRY	189.50	-	5.00	194.50
P00E01	DIVISION OF RACING	7.00	-	-	7.00
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	67.00	-	-	67.00
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	382.70	56.00	-	438.70
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE	375.50	-	-	375.50
P00J01	DIVISION OF PAID LEAVE		16.00	-	16.00
P00	MARYLAND DEPARTMENT OF LABOR	<u>1,340.17</u>	72.00	5.00	<u>1,417.17</u>

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
Q00A01	OFFICE OF THE SECRETARY	795.00	-	-	795.00
Q00A02	DEPUTY SECRETARY FOR OPERATIONS	351.00	-	-	351.00
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES	182.00	-	-	182.00
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS	61.00	-	-	61.00
Q00C01	MARYLAND PAROLE COMMISSION	74.00	-	-	74.00
Q00C02	DIVISION OF PAROLE AND PROBATION	78.00	-	-	78.00
Q00D00	PATUXENT INSTITUTION	393.00	-	-	393.00
Q00E00	INMATE GRIEVANCE OFFICE	7.00	-	-	7.00
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	66.80	-	-	66.80
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00	-	-	4.00
Q00R02	DIVISION OF CORRECTION - WEST REGION	2,129.00	-	-	2,129.00
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	239.00	-	-	239.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,292.00	-	-	2,292.00
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	326.00	-	-	326.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	428.00	-	-	428.00
Q00T04	DIVISION OF PRETRIAL DETENTION	1,791.60	-	-	1,791.60
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	9,217.40	-	-	9,217.40
R00A01	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	1,195.90	-	-	1,195.90
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	16.00	-	-	16.00
R00A06	MARYLAND CENTER FOR SCHOOL SAFETY	15.00	-	-	15.00
R00A07	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	41.00	-	-	41.00
R00A08	OFFICE OF THE INSPECTOR GENERAL	16.00	-	-	16.00
R00A09	ACCOUNTABILITY AND IMPLEMENTATION BOARD	-	-	-	-
R00	STATE DEPARTMENT OF EDUCATION	1,283.90	-	-	1,283.90
R11A11	MARYLAND STATE LIBRARY	32.00	-	-	32.00
R12A01	ACCOUNTABILITY AND IMPLEMENTATION BOARD	15.00	-	-	15.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	145.00	-	-	145.00

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	72.00	-	-	72.00
R99E01	MARYLAND SCHOOL FOR THE DEAF	340.00	-	-	340.00
S00A20	OFFICE OF THE SECRETARY	60.10	-	-	60.10
S00A22	DIVISION OF CREDIT ASSURANCE	43.90	-	-	43.90
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	40.00	-	-	40.00
S00A25	DIVISION OF DEVELOPMENT FINANCE	153.00	-	-	153.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	14.00	-	-	14.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	44.00	-	-	44.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	<u>355.00</u>	-	-	355.00
T00A00	OFFICE OF THE SECRETARY	59.00	(1.00)	-	58.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	77.00	(1.00)	-	76.00
T00G00	DIVISION OF MARKETING, TOURISM, AND THE ARTS	52.00	-	-	52.00
T00	DEPARTMENT OF COMMERCE	<u>188.00</u>	(2.00)	-	186.00
U00A01	OFFICE OF THE SECRETARY	14.00	-	-	14.00
U00A02	OPERATIONAL SERVICES ADMINISTRATION	44.00	-	-	44.00
U00A04	WATER AND SCIENCE ADMINISTRATION	386.50	-	-	386.50
U00A06	LAND AND MATERIALS ADMINISTRATION	251.50	-	-	251.50
U00A07	AIR AND RADIATION ADMINISTRATION	168.00	-	-	168.00
U00A10	COORDINATING OFFICES	95.00	-	-	95.00
U00	DEPARTMENT OF THE ENVIRONMENT	<u>959.00</u>	-	-	959.00
V00D01	OFFICE OF THE SECRETARY	75.75	-	-	75.75
V00D02	DEPARTMENTAL SUPPORT	203.25	-	-	203.25
V00E01	COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION	1,883.95	-	-	1,883.95
V00	DEPARTMENT OF JUVENILE SERVICES	<u>2,162.95</u>	-	-	2,162.95

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
W00A01	MARYLAND STATE POLICE	2,468.00	-	-	2,468.00
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	75.50	-	-	75.50
W00	DEPARTMENT OF STATE POLICE	2,543.50	-	-	2,543.50
EXECUTIVE BRANCH SUBTOTAL		48,896.35	280.00	11.00	49,187.35
R13M00	MORGAN STATE UNIVERSITY	1,666.00	-	-	1,666.00
R14D00	ST. MARY'S COLLEGE OF MARYLAND	417.00	-	-	417.00
R30B21	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS	5,475.34	-	-	5,475.34
R30B22	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS	9,818.60	-	-	9,818.60
R30B23	BOWIE STATE UNIVERSITY	664.00	-	-	664.00
R30B24	TOWSON UNIVERSITY	2,548.00	-	-	2,548.00
R30B25	UNIVERSITY OF MARYLAND EASTERN SHORE	835.87	-	-	835.87
R30B26	FROSTBURG STATE UNIVERSITY	688.00	-	-	688.00
R30B27	COPPIN STATE UNIVERSITY	462.00	-	-	462.00
R30B28	UNIVERSITY OF BALTIMORE	623.00	-	-	623.00
R30B29	SALISBURY UNIVERSITY	1,102.00	-	-	1,102.00
R30B30	UNIVERSITY OF MARYLAND GLOBAL CAMPUS	1,012.71	-	-	1,012.71
R30B31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	2,224.01	-	-	2,224.01
R30B34	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	276.86	-	-	276.86
R30B36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	109.00	-	-	109.00
R30B37	UNIVERSITIES AT SHADY GROVE	88.00	-	-	88.00
R30	UNIVERSITY SYSTEM OF MARYLAND	25,927.39	-	-	25,927.39
R95C00	BALTIMORE CITY COMMUNITY COLLEGE	437.00	-	-	437.00
HIGHER EDUCATION SUBTOTAL		28,447.39	-	-	28,447.39
GRAND TOTAL		82,303.74	280.00	11.00	82,594.74

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2023 TO THE FY 2024 LEGISLATIVE APPROPRIATION

		FY 2024 Allowance	Supplemental	Legislative Changes	FY 2024 Approp.
NON-BUDGETED					
D28A03	Maryland Stadium Authority	127.80	-	-	127.80
D30N00	Maryland Food Center Authority	23.00	-	-	23.00
G20J01	State Retirement Agency	47.00	-	-	47.00
J00J00	Maryland Transportation Authority	1,697.00	-	-	1,697.00
M00F0249	Office of Population Health Improvement	3,644.06	-	-	3,644.06
R60H00	Maryland 529	15.00	(15.00)	-	-
U10B00	Maryland Environmental Service	797.78	-	-	797.78
TOTAL		6,351.64	(15.00)	-	6,336.64

* The Maryland Automobile Insurance Fund operates on a calendar year basis.

Exhibit H
Cigarette Restitution Fund
FISCAL YEAR 2024
(in thousands of \$)

	2024
Balance - beginning of fiscal year	3,138
Sources	
Master Settlement Agreement (MPM)	203,441
Master Settlement Agreement (OPM)	
	203,441
Total Master Settlement Agreement	
Adjustments:	
Inflation	252,522
Volume reduction	(300,889)
Previously Settled States reduction	(17,387)
To escrow:	
Shortfall in payments due	(10,000)
	127,687
Net Master Settlement Agreement payment	
National Arbitration Panel award	5,000
	132,687
Total Sources	
Recovery of prior year expenditures	2,500
Reduced funding available for Medicaid	5,000
Planned uses (see detail)	(140,490)
	2,835
Balance - end of fiscal year	2,835

Note: Totals may not add due to rounding

EXHIBIT H
Cigarette Restitution Fund
FISCAL YEAR 2024

		2024
Crop Conversion		
L00 A1210	Marketing and Agriculture Development	900,000
Cancer Prevention/Screening/Treatment and Heart/Lung		
M00 F0304	MDH - Prevention and Disease Control	
	Local Public Health	7,547,472
	UM - Baltimore Campus	1,212,000
	MedStar Health	1,212,000
	Baltimore City Health Department	22,000
	Statewide Academic Health Centers	
	University of Maryland - Cancer	12,400,000
	Johns Hopkins Institutions	2,600,000
	Surveillance and Evaluation	1,048,524
	Administration	635,749
	Cancer screening data base	416,462
	Total	27,094,207
M00F0304	MDH - Breast & Cervical Cancer	13,230,000
Tobacco Use Prevention and Cessation Program		
M00 F0304	MDH - Prevention and Disease Control	
	Local Public Health	3,877,227
	Statewide Public Health	2,321,824
	Surveillance and Evaluation	1,393,509
	Tobacco Prevention and Cessation	1,020,180
	Administration	271,016
	Total	8,883,756
M00F0304	MDH - Tobacco Enforcement	2,424,159
Drug Addiction		
M00 L0102	MDH - Alcohol and Drug Abuse	26,032,341
Education		
R00 A0105	Office of the Deputy for Organizational Effectiveness	284,448
R00 A0304	Aid to Non-Public Schools	6,040,000
R00 A0305	Broadening Options and Opportunities for Students Today (BOOST)	8,000,000
	Total	14,324,448
Legal Expenses		
C81 C0001	Office of the Attorney General - Legal Counsel and Advice	1,021,122
C81 C0014	Office of the Attorney General - Civil Litigation Division	579,682
	Total	1,600,804
Medicaid		
M00 Q0103	Maryland Department of Health - Medical Care Provider Reimbursements	46,000,000
	Total Uses	140,489,715

SUMMARY OF FY 2024 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds *	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,865,000					1,865,000
Department of Agriculture	4,000,000	16,564,469	78,133,364			98,697,833
Baltimore City Community College	5,384,000		4,000,000			9,384,000
Canal Place Preservation and Development Authority		1,500,000		6,000,000		7,500,000
Department of Commerce	3,000,000					3,000,000
Maryland School for the Deaf	1,852,000					1,852,000
Department of Disabilities	2,028,000					2,028,000
Maryland State Department of Education	9,609,000	366,549,000	268,450,784		447,231,000	1,091,839,784
Maryland Department of Emergency Management	7,954,000					7,954,000
Department of the Environment	16,985,000	16,766,000	254,742,000	116,828,000		405,321,000
Maryland Environmental Service	11,514,000					11,514,000
Department of Health	36,176,000					36,176,000
Maryland Higher Education Commission	54,529,000	2,587,000	15,000,000			72,116,000
Historic St. Mary's City Commission	2,284,000					2,284,000
Department of Housing and Community Development	4,500,000	170,000,000	45,150,000	128,550,000		348,200,000
Department of Information Technology	18,440,000					18,440,000
Maryland State Library Agency	11,550,000					11,550,000
Military Department	843,000	10,000,000		11,881,000		22,724,000
Morgan State University	85,874,000					85,874,000
Department of Natural Resources	4,661,000	112,318,055	272,827,501	5,500,000		395,306,556
Department of Planning	20,431,000		150,000			20,581,000
Department of Public Safety and Correctional Services	59,247,000	2,000,000				61,247,000
Board of Public Works	57,804,000	57,278,000				115,082,000
St. Mary's College of Maryland	4,694,000					4,694,000
Maryland Stadium Authority	41,461,000					41,461,000
Department of State Police	15,656,000					15,656,000
University of Maryland Medical System	36,500,000	10,000,000				46,500,000
University System of Maryland	247,683,000	2,000,000	17,562,000		30,000,000	297,245,000
Department of Veterans Affairs	1,111,000	6,326,000				7,437,000
Miscellaneous	482,054,000	220,060,000	5,000,000			707,114,000
Department of Transportation		167,000,000	12,000,000			179,000,000
SUBTOTALS	1,249,689,000	1,160,948,524	973,015,649	268,759,000	477,231,000	4,129,643,173
DEAUTHORIZATIONS/REVERSIONS **	(15,589,000)	(10,000,000)				(25,589,000)
GRAND TOTALS ^	1,234,100,000	1,150,948,524	973,015,649	268,759,000	477,231,000	4,104,054,173

* Includes \$310,012,784 from the Fiscal Responsibility Fund.

** Includes \$1,950,000 million in GO bonds deauthorized in HB 1298 of 2023 and \$10 million in FY 2023 general fund reversions per HB 202 of 2023. All deauthorized/reverted funds have been repurposed, and new projects listed in the aforementioned bills are included in the Miscellaneous project list.

^ GO Bond total includes \$29,100,000 in bond sale premiums.

FY 2024 CAPITAL BUDGET AS ENACTED DETAIL

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>							
	Senior Citizen Activities Centers Capital Improvement Grants Program (*)	1,865,000					1,865,000
Subtotals		1,865,000					1,865,000
<u>Department of Agriculture</u>							
	Agricultural Land Preservation Program		16,564,469	78,133,364			94,697,833
	Maryland Agricultural Cost-Share (MACS) Program	4,000,000					4,000,000
Subtotals		4,000,000	16,564,469	78,133,364			98,697,833
<u>Baltimore City Community College</u>							
	Deferred Maintenance (C)	4,200,000		4,000,000			8,200,000
	Learning Commons Renovation and Addition (P)	1,184,000					1,184,000
Subtotals		5,384,000		4,000,000			9,384,000
<u>Canal Place Preservation and Development Authority</u>							
	River Park at Canal Place (APCE)		1,500,000		6,000,000		7,500,000
Subtotals			1,500,000		6,000,000		7,500,000
<u>Department of Commerce</u>							
	Maryland Arts Capital Grant Program	3,000,000					3,000,000
Subtotals		3,000,000					3,000,000
<u>Maryland School for the Deaf</u>							
	High School Boys' and Girls' and Middle School Residences (P)	1,852,000					1,852,000
Subtotals		1,852,000					1,852,000
<u>Department of Disabilities</u>							
	Access Maryland (*)	2,028,000					2,028,000
Subtotals		2,028,000					2,028,000
<u>Maryland State Department of Education</u>							
	Aging Schools Program	6,109,000					6,109,000
	Built to Learn Fund					447,231,000	447,231,000
	Healthy School Facility Fund		90,000,000				90,000,000
	Public School Construction Program (*)		216,549,000	268,450,784			484,999,784
	School Construction Revolving Loan Fund		20,000,000				20,000,000
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000					3,500,000
	Supplemental Capital Grant Program (*)		40,000,000				40,000,000
Subtotals		9,609,000	366,549,000	268,450,784		447,231,000	1,091,839,784
<u>Maryland Department of Emergency Management</u>							
	Headquarters Renovation and Expansion (PCE)	7,954,000					7,954,000
Subtotals		7,954,000					7,954,000
<u>Department of the Environment</u>							
	Bay Restoration Fund Wastewater Program (*)			66,213,000			66,213,000
	Comprehensive Flood Management Program (*)	6,189,000					6,189,000
	Hazardous Substance Clean-up Program (*)		1,000,000				1,000,000
	Maryland Drinking Water Revolving Loan Fund (*)		5,864,000	25,095,000	45,797,000		76,756,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Maryland Water Quality Revolving Loan Fund (*)		9,902,000	148,434,000	71,031,000		229,367,000
	Septic System Upgrade Program			15,000,000			15,000,000
	Supplemental Assistance Program (*)	5,197,000					5,197,000
	Water Supply Financial Assistance Program (*)	2,599,000					2,599,000
	Zero Emission Vehicle School Bus Transition Fund	3,000,000					3,000,000
Subtotals		16,985,000	16,766,000	254,742,000	116,828,000		405,321,000
<u>Maryland Environmental Service</u>							
	State Water and Sewer Infrastructure Improvement Fund (*)	11,514,000					11,514,000
Subtotals		11,514,000					11,514,000
<u>Department of Health</u>							
	Community Health Facilities Grant Program (*)	11,000,000					11,000,000
	Federally Qualified Health Centers Grant Program (*)	3,500,000					3,500,000
	Renovation of Clifton T. Perkins Hospital North Wing (PC)	21,676,000					21,676,000
Subtotals		36,176,000					36,176,000
<u>Maryland Higher Education Commission</u>							
	Community College Construction Grant Program (*)	54,529,000					54,529,000
	Community College Facilities Renewal Grant Program		2,587,000	15,000,000			17,587,000
Subtotals		54,529,000	2,587,000	15,000,000			72,116,000
<u>Historic St. Mary's City Commission</u>							
	Leonard Calvert House Exhibit (P)	784,000					784,000
	Site Improvements (C)	1,000,000					1,000,000
	Storage Facility - Dove (PCE)	500,000					500,000
Subtotals		2,284,000					2,284,000
<u>Department of Housing and Community Development</u>							
	Baltimore Regional Neighborhoods Initiative (*)		12,000,000				12,000,000
	Business Facade Improvement Program	1,500,000					1,500,000
	Community Development Block Grant Program				12,000,000		12,000,000
	Community Legacy Program		6,000,000				6,000,000
	Downtown Partnership of Baltimore		9,000,000				9,000,000
	Homeownership Programs		16,000,000	5,700,000			21,700,000
	Housing and Building Energy Programs			14,850,000	2,500,000		17,350,000
	Local Government Infrastructure Fund - Statewide Broadband				95,000,000		95,000,000
	National Capital Strategic Economic Development Fund (*)		7,000,000				7,000,000
	Neighborhood Business Development Programs		20,000,000	2,200,000			22,200,000
	Partnership Rental Housing Program		6,000,000				6,000,000
	Rental Housing Programs		55,000,000	18,000,000	9,000,000		82,000,000
	Seed Community Development Anchor Institution Fund		10,000,000				10,000,000
	Shelter and Transitional Housing Facilities Grant Program	3,000,000					3,000,000
	Special Loan Programs		4,000,000	4,400,000	10,050,000		18,450,000
	Strategic Demolition Fund (*)		25,000,000				25,000,000
Subtotals		4,500,000	170,000,000	45,150,000	128,550,000		348,200,000
<u>Department of Information Technology</u>							
	Public Safety Communications System (C)	18,440,000					18,440,000
Subtotals		18,440,000					18,440,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland State Library Agency</u>							
	Public Library Capital Grant Program (*)	11,550,000					11,550,000
Subtotals		11,550,000					11,550,000
<u>Military Department</u>							
	Freestate Challenge Academy (PCE)	250,000					250,000
	Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility (C)		10,000,000		10,000,000		20,000,000
	White Oak Readiness Center Renovation and Expansion (P)	593,000			1,881,000		2,474,000
Subtotals		843,000	10,000,000		11,881,000		22,724,000
<u>Morgan State University</u>							
	Campus Expansion, Phase I - Lake Clifton High School Demolition (C)	1,060,000					1,060,000
	Carter-Grant-Wilson Building Renovation (P)	1,214,000					1,214,000
	Concrete Laboratory (PCE)	1,000,000					1,000,000
	Jenkins Demolition (P)	1,037,000					1,037,000
	New Health and Human Services Building, Phase II (CE)	60,604,000					60,604,000
	New Science Center, Phase I - Washington Service Center Demolition (C)	7,575,000					7,575,000
	New Science Center, Phase II (P)	10,884,000					10,884,000
	Patuxent Environmental and Aquatic Research Laboratory (PCE)	2,500,000					2,500,000
Subtotals		85,874,000					85,874,000
<u>Department of Natural Resources</u>							
	Community Parks and Playgrounds (*)	2,500,000					2,500,000
	Critical Maintenance Program				5,474,500		5,474,500
	Natural Resources Development Fund (*)				32,485,000		32,485,000
	Ocean City Beach Replenishment and Hurricane Protection Program				2,000,000		2,000,000
	Oyster Restoration Program	1,961,000					1,961,000
	Park System Capital Improvement and Acquisition Fund (*)		36,873,928				36,873,928
	Park System Critical Maintenance Fund		70,000,000				70,000,000
	Port of Deposit State Historical Park (P)	200,000					200,000
	Program Open Space - Public Access Program (*)				19,200,000		19,200,000
	Program Open Space (*)				172,187,964	3,000,000	175,187,964
	Rural Legacy Program		5,444,127		27,980,037		33,424,164
	Waterway Improvement Capital Projects (*)				13,500,000	2,500,000	16,000,000
Subtotals		4,661,000	112,318,055	272,827,501	5,500,000		395,306,556
<u>Department of Planning</u>							
	African American Heritage Preservation Grant Program	5,000,000					5,000,000
	Historic Preservation Grant Fund	600,000					600,000
	Historic Preservation Loan Fund			150,000			150,000
	Maryland Archaeological Conservation Laboratory Expansion and Renovation (PC)	14,831,000					14,831,000
Subtotals		20,431,000		150,000			20,581,000
<u>Department of Public Safety and Correctional Services</u>							
	High Temperature Distribution and Perimeter Security Improvements (PC)	19,412,000					19,412,000
	Jessup Region Electrical Infrastructure Upgrade (C)	11,057,000					11,057,000
	Life Skills and Re Entry Center for Women (P)	3,000,000	2,000,000				5,000,000
	Local Jails and Detention Centers (*)	13,167,000					13,167,000
	Therapeutic Treatment Center (P)	12,611,000					12,611,000
Subtotals		59,247,000	2,000,000				61,247,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Board of Public Works</u>							
	Central Services Electrical Infrastructure Upgrades (C)		2,500,000				2,500,000
	Construction Contingency Fund	8,000,000					8,000,000
	Fuel Storage Tank System Replacement Program (*)	1,000,000					1,000,000
	New Courts of Appeal Building (PC)	2,745,000	51,117,000				53,862,000
	New Harford County District Court (A)	4,000,000					4,000,000
	Shillman Building Conversion (PC)	20,470,000					20,470,000
	State House Exterior and Grounds Restoration (C)	20,339,000					20,339,000
	Treasury Building Renovations (C)	500,000					500,000
	Washington County District Court Renovation and Expansion (PC)	750,000					750,000
	William Donald Schaefer Tower Renovation (C)		3,661,000				3,661,000
Subtotals		57,804,000	57,278,000				115,082,000
<u>St. Mary's College of Maryland</u>							
	Campus Infrastructure Improvements (PC)	2,100,000					2,100,000
	Montgomery Hall Renovation (P)	2,594,000					2,594,000
Subtotals		4,694,000					4,694,000
<u>Maryland Stadium Authority</u>							
	New Legislative Services Building (C)	41,461,000					41,461,000
Subtotals		41,461,000					41,461,000
<u>Department of State Police</u>							
	Barrack L - Forestville: New Barrack and Garage (P)	551,000					551,000
	Barrack Q - College Park: New Barrack and Garage (P)	1,174,000					1,174,000
	Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (E)	3,882,000					3,882,000
	Tactical Services Facility: Operations Building (PCE)	10,049,000					10,049,000
Subtotals		15,656,000					15,656,000
<u>University of Maryland Medical System</u>							
	Capital Region Medical Center - Oncology Center (CE)	27,000,000					27,000,000
	R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	9,500,000					9,500,000
	UM Shore Regional Health - Easton Regional Medical Center (PCE)		10,000,000				10,000,000
Subtotals		36,500,000	10,000,000				46,500,000
<u>University System of Maryland</u>							
	BSU: Communication Arts and Humanities Building (CE)	67,134,000					67,134,000
	BSU: New Thurgood Marshall Library (P)	1,100,000					1,100,000
	CSU: Athletic Facilities Infrastructure Upgrades (PCE)	1,000,000					1,000,000
	FSU: Technology Infrastructure Upgrades (PCE)	500,000					500,000
	SU: Blackwell Hall Renovation (P)	2,223,000					2,223,000
	TU: Academic Achievement Center Expansion (PCE)	3,500,000					3,500,000
	TU: New College of Health Professions Building (CE)	43,030,000					43,030,000
	TU: Smith Hall Renovation (PC)	20,808,000					20,808,000
	UMB: Central Electric Substation and Electrical Infrastructure Upgrades (C)	4,565,000					4,565,000
	UMB: Dental Ambulatory Surgery Center (PCE)	700,000					700,000
	UMB: Institute for Health Computing		2,000,000				2,000,000
	UMB: New School of Social Work Building (P)	3,861,000					3,861,000
	UMBC: Sherman Hall Renovation (C)	23,839,000					23,839,000
	UMCES: Chesapeake Analytics Collaborative Building (CE)	11,033,000					11,033,000
	UMCP: Campuswide Building Systems and Infrastructure Improvements (C)	7,500,000				5,000,000	12,500,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	UMCP: Chemistry Building Wing 1 Replacement (CE)	9,430,000					9,430,000
	UMCP: Graduate Student Housing (PCE)	5,000,000					5,000,000
	UMCP: Hornbake Library Conversion (PCE)	10,000,000					10,000,000
	UMCP: Interdisciplinary Engineering Building (PC)	31,210,000					31,210,000
	UMES: Agricultural Research Education Center (CE)			12,628,000			12,628,000
	UMES: Radio Tower (PCE)	600,000					600,000
	UMGC: Adelphi Building Renovation (PCE)	650,000					650,000
	USM: Columbus Center Deferred Maintenance (PC)			4,934,000			4,934,000
	USMO: Capital Facilities Renewal (*)					25,000,000	25,000,000
Subtotals		247,683,000	2,000,000	17,562,000		30,000,000	297,245,000
Department of Veterans Affairs							
	Garrison Forest Veterans Cemetery Expansion and Improvements Phase VI (P)	1,111,000					1,111,000
	New State Veterans Home (C)		6,326,000				6,326,000
Subtotals		1,111,000	6,326,000				7,437,000
Miscellaneous							
	Federal Bureau of Investigation Headquarters Relocation (C)	100,000,000					100,000,000
	Governor Initiatives (*)	141,990,000	127,910,000	5,000,000			274,900,000
	Historic Annapolis Restoration	3,000,000					3,000,000
	Legislative Initiatives (*)	203,213,000	92,150,000				295,363,000
	Maryland Hospital Association - Private Hospital Grant Program (*)	9,819,000					9,819,000
	Maryland Independent College and University Association - Private Higher Education Facilities Grant Program (*)	14,250,000					14,250,000
	Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	6,282,000					6,282,000
	National Aquarium in Baltimore (C)	3,500,000					3,500,000
Subtotals		482,054,000	220,060,000	5,000,000			707,114,000
Department of Transportation							
	Martin State Airport Runway Improvements (PCE)			12,000,000			12,000,000
	Washington Metropolitan Transit Authority Upgrades (C)		167,000,000				167,000,000
Subtotals			167,000,000	12,000,000			179,000,000
Totals		1,249,689,000	1,160,948,524	973,015,649	268,759,000	477,231,000	4,129,643,173
2024 DEAUTHORIZATIONS/REVERSIONS		(15,589,000)	(10,000,000)				(25,589,000)
GRAND TOTALS		1,234,100,000	1,150,948,524	973,015,649	268,759,000	477,231,000	4,104,054,173

* Refer to FY 2024 lists for specific projects funded under this program.

FY 2024 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY	PROJECT	AMOUNT
Department of Aging		
<u>Senior Citizen Activities Centers Capital Improvement Grants Program</u>		
Baltimore Co.	Jacksonville Senior Center - New Construction (PCO)	800,000
Howard	East Columbia 50+ Center - New Construction (E)	800,000
Queen Anne's	Kent Island Senior Center - Roof Replacement (C)	265,000
	TOTAL	1,865,000
Department of Disabilities		
<u>Access Maryland</u>		
Anne Arundel	DGS: Central Services Building - Various Upgrades (PC)	945,000
Anne Arundel	DGS: Community Place (People's Resource Center) - Automated Doors and Restroom Upgrades (P)	164,000
Anne Arundel	DGS: Historic State House - Restroom Upgrades (P)	223,000
Baltimore Co.	TU: Stephens Hall - Wheelchair Lift Replacement (PC)	84,000
Baltimore Co.	UMBC: Biological Science Building - Restroom Renovations (PC)	220,000
Prince George's	UMCP: Atlantic Building - Bathroom Renovations (P)	42,000
St. Mary's	HSMCC: Public Relations Building - Accessible Entrance and ADA Restroom (C)	350,000
	TOTAL	2,028,000
Maryland State Department of Education		
<u>Public School Construction Program</u>		
Allegany	Beall Elementary School (C)	467,610
Allegany	Flintstone Elementary School (C)	765,000
Allegany	Washington Middle School (C)	3,800,000
Anne Arundel	Annapolis Middle School (C)	3,921,600
Anne Arundel	Arundel Middle School (C)	1,151,150
Anne Arundel	Cape St. Claire Elementary School (C)	195,000
Anne Arundel	Center of Applied Technology North (C)	20,285,663
Anne Arundel	Central Elementary School (C)	287,000
Anne Arundel	Chesapeake High School (C)	1,833,700
Anne Arundel	Crofton Middle School (C)	282,700
Anne Arundel	Four Seasons Elementary School (C)	1,443,200
Anne Arundel	Glen Burnie High School (C)	6,335,000
Anne Arundel	Hilltop Elementary School (C)	392,700
Anne Arundel	Jacobsville Elementary (C)	1,333,200
Anne Arundel	Jones Elementary School (C)	381,000
Anne Arundel	Lindale Middle School (C)	4,740,000
Anne Arundel	North Glen Elementary School (C)	1,028,400
Anne Arundel	Northeast Middle School (C)	949,025
Anne Arundel	Oak Hill Elementary School (C)	287,000
Anne Arundel	Park Elementary School (C)	253,500
Anne Arundel	Riviera Beach Elementary School (C)	59,000
Anne Arundel	Van Bokkelen Elementary (C)	385,450

AGENCY	PROJECT	AMOUNT
Baltimore City	Armistead Gardens Elementary/Middle School #243 (C)	5,000,000
Baltimore City	Baltimore Polytechnic Institute #403 (C)	6,882,000
Baltimore City	Cecil Elementary School #007 (C)	355,000
Baltimore City	Dallas F. Nicholas Elementary School #039 (C)	432,000
Baltimore City	Francis M. Wood Building (C)	2,911,000
Baltimore City	Furley Elementary School #206 (C)	5,000,000
Baltimore City	Hampden Elementary/Middle School #055 (C)	432,000
Baltimore City	James McHenry Building #010 (C)	450,000
Baltimore City	Lakeland PreK-8 #012 (C)	495,000
Baltimore City	Lakewood Early Learning Center #086 (C)	3,141,000
Baltimore City	Maree G. Farring Elementary/Middle School #203 (C)	2,250,000
Baltimore City	Mary A. Winterling Elementary School (Formerly Bentalou Elementary School) (C)	3,050,000
Baltimore City	Maryland School for the Blind - Residential Cottages on the Hill (C)	13,405,000
Baltimore City	Mergenthaler Vocational-Technical High School #410 (C)	900,000
Baltimore City	Morrell Park Elementary/Middle School (C)	112,455
Baltimore City	Paul Laurence Dunbar High School #114 (C)	1,500,000
Baltimore City	Paul Laurence Dunbar Middle School (C)	1,952,000
Baltimore City	The Mt. Washington School #221 (C)	5,376,000
Baltimore City	Thomas G. Hayes Building #102 (C)	450,000
Baltimore City	Western High School #407 (C)	5,078,000
Baltimore City	Wolfe Street Academy Elementary School #023 (Formerly General Wolfe Elementary School) (C)	450,000
Baltimore Co.	Chatsworth Elementary School (C)	5,971,900
Baltimore Co.	Cromwell Valley Elementary School (C)	4,210,800
Baltimore Co.	Glyndon Elementary School (C)	6,808,900
Baltimore Co.	Halethorpe Elementary School (C)	3,557,400
Baltimore Co.	Hereford Middle School (C)	421,000
Baltimore Co.	Jacksonville Elementary School (C)	5,008,100
Baltimore Co.	Logan Elementary School (C)	889,800
Baltimore Co.	Milbrook Elementary School (C)	712,800
Baltimore Co.	Oliver Beach Elementary School (C)	4,210,800
Baltimore Co.	Owings Mills Elementary School (C)	5,829,100
Baltimore Co.	Perry Hall High School (C)	576,900
Baltimore Co.	Pine Grove Elementary School (C)	5,082,000
Baltimore Co.	Sandy Plains Elementary School (C)	5,506,050
Baltimore Co.	Shady Spring Elementary School (C)	4,803,150
Baltimore Co.	Westchester Elementary School (C)	2,079,120
Baltimore Co.	White Oak School (C)	71,280
Baltimore Co.	Woodmoor Elementary School (C)	408,250
Calvert	Mutual Elementary School (C)	370,057
Calvert	Northern Middle School (C)	2,946,000
Calvert	Plum Point Middle School (C)	530,000
Calvert	Sunderland Elementary School (C)	78,400
Caroline	Federalburg Elementary School (C)	2,864,000
Carroll	Carroll County Career and Technology Center (C)	9,507,751
Carroll	Westminster East Middle School (C)	2,990,297
Cecil	North East Middle/High School (C)	38,750,000
Charles	New Elementary School #23 (C)	9,697,854

AGENCY	PROJECT	AMOUNT
Charles	T.C. Martin Elementary School (C)	9,005,487
Dorchester	Choptank Elementary School (C)	588,500
Dorchester	Maple Elementary School (C)	643,500
Dorchester	Sandy Hill Elementary School (C)	643,500
Dorchester	South Dorchester School (C)	3,741,954
Frederick	Ballenger Creek Elementary School (C)	738,750
Frederick	Brunswick Middle School (C)	494,000
Frederick	Middletown Elementary/Middle School (C)	5,193,000
Frederick	Monocacy Elementary School (C)	2,435,000
Frederick	Spring Ridge Elementary School (C)	5,684,277
Frederick	Urbana Elementary School (C)	662,913
Frederick	Yellow Springs Elementary School (C)	11,562,000
Garrett	Southern High School (C)	4,051,000
Garrett	Southern Middle School (C)	3,211,000
Harford	Aberdeen Middle School (C)	9,216,900
Harford	Harford Technical High School (C)	8,840,734
Harford	Havre de Grace Elementary School (C)	1,752,788
Harford	Homestead Wakefield Elementary School (C)	482,917
Howard	Applications and Research Laboratory (C)	3,719,408
Howard	Atholton Elementary School (C)	954,697
Howard	Atholton High School (C)	334,180
Howard	Bryant Woods Elementary School (C)	150,304
Howard	Burleigh Manor Middle School (C)	144,480
Howard	Centennial High School (C)	481,712
Howard	Cradlerock Elementary/Middle School (C)	378,840
Howard	Dunloggin Middle School (C)	1,994,000
Howard	Elkridge Elementary School (C)	157,380
Howard	Elkridge Landing Middle School (C)	419,741
Howard	Forest Ridge Elementary School (C)	503,250
Howard	Glenelg High School (C)	722,568
Howard	Guilford Elementary School (C)	150,304
Howard	Howard High School (C)	626,192
Howard	Ilchester Elementary School (C)	307,684
Howard	Jeffers Hill Elementary School (C)	150,304
Howard	Lime Kiln Middle School (C)	3,011,068
Howard	Manor Woods Elementary School (C)	1,667,500
Howard	Mayfield Woods Middle School (C)	157,380
Howard	Mount View Middle School (C)	144,480
Howard	Mt. Hebron High School (C)	144,480
Howard	West Friendship Elementary School (C)	1,450,167
Howard	Wilde Lake High School (C)	314,760
Kent	Kent County High School (C)	1,420,000
Montgomery	Brookhaven Elementary School (C)	3,158,100
Montgomery	East Silver Spring Elementary School (C)	469,000
Montgomery	Gaithersburg Middle School (C)	3,267,000
Montgomery	Meadow Hall Elementary School (C)	2,982,375
Montgomery	Monocacy Elementary School (C)	2,651,550

AGENCY	PROJECT	AMOUNT
Montgomery	Northwood High School (C)	38,181,240
Montgomery	Ritchie Park Elementary School (C)	293,425
Montgomery	Rock View Elementary School (C)	816,750
Montgomery	Watkins Mill High School (C)	3,575,000
Montgomery	Westover Elementary School (C)	691,515
Montgomery	Wyngate Elementary School (C)	358,050
Prince George's	Cool Spring Elementary School (C)	3,579,000
Prince George's	High Point High School (C)	1,036,000
Prince George's	Schmidt Outdoor Education Center (C)	2,488,000
Prince George's	Suitland High School (C)	38,928,562
Prince George's	Woodridge Elementary School (C)	3,650,000
Queen Anne's	Centreville Middle School (C)	1,698,312
Queen Anne's	Kennard Elementary School (C)	140,250
Queen Anne's	Kent Island High School (C)	3,171,948
St. Mary's	Great Mills High School (C)	4,353,000
St. Mary's	Lettie Marshall Dent Elementary School (C)	2,454,818
St. Mary's	Piney Point Elementary School (C)	1,810,543
Talbot	Chapel District Elementary School (C)	1,005,000
Talbot	White Marsh Elementary School (C)	1,080,000
Washington	Boonsboro Elementary School (C)	379,680
Washington	Clear Spring Elementary School (C)	569,000
Washington	E. Russell Hicks Middle School (C)	1,982,400
Washington	Eastern Elementary School (C)	1,255,790
Washington	Hancock Middle and High School (C)	1,419,600
Washington	Lincolnshire Elementary School (C)	464,520
Washington	Marshall Street School (C)	239,486
Washington	North Hagerstown High School (C)	3,711,000
Washington	Pleasant Valley Elementary School (C)	2,310,000
Washington	Smithsburg Elementary School (C)	387,000
Washington	Smithsburg Middle School (C)	1,050,000
Washington	Springfield Middle School (C)	793,000
Wicomico	Mardela Middle/High School (C)	15,303,984
Wicomico	Parkside High School (C)	3,341,739
Wicomico	Wicomico High School (C)	2,323,782
Worcester	Snow Hill Middle School/Cedar Chapel Special School (C)	62,475
Statewide	Unallocated Funds (C)	5,033,729
		TOTAL
		484,999,784
Supplemental Capital Grant Program		
Anne Arundel	Center of Applied Technology North (C)	4,182,960
Anne Arundel	Van Bokkelen Elementary (C)	715,040
Baltimore Co.	Chesapeake Terrace Elementary (C)	511,800
Baltimore Co.	Loch Raven High School (C)	869,400
Baltimore Co.	Logan Elementary School (C)	516,000
Baltimore Co.	Westchester Elementary School (C)	40,000
Baltimore Co.	White Oak School (C)	4,551,800
Carroll	Carroll County Career and Technology Center (C)	1,312,249
Charles	New Elementary School #23 (C)	349,487

AGENCY	PROJECT	AMOUNT
Charles	T.C. Martin Elementary School (C)	1,224,513
Frederick	Middletown Elementary/Middle School (C)	1,420,118
Frederick	Spring Ridge Elementary School (C)	505,022
Harford	Harford Technical High School (C)	666,518
Montgomery	Northwood High School (C)	2,749,485
Prince George's	High Point High School (C)	7,534,000
Regional	Unallocated Funds (C)	12,851,608
TOTAL		40,000,000

Department of the Environment

Bay Restoration Fund Wastewater Program

Anne Arundel	Piney Orchard Water Reclamation Facility Upgrades (PC)	19,036,197
Caroline	Greensboro Regional Wastewater System Expansion (PC)	5,765,800
Cecil	Cecilton Wastewater Treatment Plant Upgrade (PC)	6,000,000
Charles	College of Southern Maryland Wastewater Treatment Plant Upgrade (PC)	7,078,500
Harford	Camp Moshava Wastewater System (PC)	600,000
Queen Anne's	Centreville Wastewater Treatment Plant Expansion (PC)	14,939,500
St. Mary's	St. Clements Shores Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	7,336,833
Talbot	Replacement Wastewater Treatment Plant for the Preserve at Wye Mills (PC)	875,750
Wicomico	Town of Hebron Wastewater Treatment Plant Replacement (PC)	4,580,420
TOTAL		66,213,000

Comprehensive Flood Management Program

Dorchester	Cambridge Flood Mitigation Project (PC)	1,804,500
Frederick	Frederick Downtown Drainage Area Flood Mitigation (C)	1,084,500
Howard	Ellicott City Flood Mitigation Pond NC-3 (PC)	3,000,000
Talbot	Oxford Comprehensive Shoreline Resilience Project (P)	300,000
TOTAL		6,189,000

Hazardous Substance Clean-up Program

Allegany	Former Artmor Plastics (C)	200,000
Cecil	Montgomery Brothers Dump Site (C)	150,000
Cecil	Tome School Site - Site Assessment (P)	150,000
Montgomery	Linden Lane (P)	150,000
Regional	Anacostia River - Northeast and Northwest Branches (P)	100,000
Statewide	Site Assessments (P)	250,000
TOTAL		1,000,000

Maryland Drinking Water Revolving Loan Fund

Allegany	Midland Gilmore Raw Water Storage Tank (PC)	9,904,840
Allegany	Town of Westernport Water Distribution System Improvements Phases 5 -7 (C)	10,000,000
Allegany	Winchester Road Water Line Replacement (C)	3,602,800
Baltimore City	Ashburton Pumping Station Rehabilitation (WC-1199) (C)	10,000,000
Baltimore Co.	Ashburton Pumping Station Rehabilitation (WC-1199) (C)	10,000,000
Frederick	Emmitsburg DePaul Street Water Line Replacement (PC)	832,500
Frederick	Emmitsburg North Seton Avenue Water Line Replacement (PC)	859,164
Garrett	Mountain Lake Park and Loch Lynn Heights Water Line Replacement (P)	1,587,438
Garrett	Town of Grantsville Chestnut Ridge Water System (PC)	8,035,000
Montgomery	Montgomery Knolls Water Main Replacement (C)	4,416,000
Prince George's	Horizon Way Water Main Replacement (C)	3,400,000

AGENCY	PROJECT	AMOUNT
Prince George's	Powhatan Street Water Main Replacement (C)	2,461,000
Washington	Hagerstown Transmission Mains Replacement (C)	7,500,000
Washington	Mack Water Storage Tank Replacement (C)	4,000,000
Worcester	Coulbourne Lane Well Backup Power (PC)	27,258
Worcester	Franklin Avenue Well Replacement (PC)	130,000
	TOTAL	76,756,000
Maryland Water Quality Revolving Loan Fund		
Allegany	78" Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (C)	12,609,400
Allegany	Bedford Road Sanitary Sewer Rehabilitation - Phase VII (PC)	1,000,000
Allegany	Charlestown Dam Decommissioning and Stream Restoration (PC)	798,520
Allegany	Evitts Creek Combined Sewer Overflow Upgrades - Phase III Gravity Sewer through CSX Railyard (C)	2,141,622
Allegany	Evitts Creek Combined Sewer Overflow Upgrades - Phase IV Interceptor Sewer (PC)	3,550,900
Allegany	Frostburg Combined Sewer Overflow Elimination - Phase X-C East Washington Street (C)	3,000,000
Allegany	Midland Gilmore Dam Repair and Stream Restoration (PC)	399,076
Allegany	Water Reclamation Facility Grit Separation and UV Disinfection (PC)	4,445,000
Allegany	Westernport Sanitary Sewer Replacement (PC)	21,165,000
Anne Arundel	Piney Orchard Water Reclamation Facility Upgrades (PC)	23,265,610
Baltimore City	Baltimore City Stormwater Management Projects (C)	25,000,000
Baltimore City	Jones Falls Sewershed Infiltration/Inflow Reduction - Project 01 (SC-1014) (C)	12,584,826
Baltimore City	Jones Falls Sewershed Infiltration/Inflow Reduction - Project 03 (SC-1016) (C)	10,896,546
Charles	College of Southern Maryland Wastewater Treatment Plant Upgrade (PC)	2,359,000
Dorchester	Trenton Street Sewage Pumping Station Rehabilitation (C)	4,044,000
Montgomery	Montgomery County Water Quality Restoration Projects (PC)	14,350,000
Prince George's	Piscataway Water Resource Recovery Facility Bio-Energy Project (C)	25,000,000
Queen Anne's	Centreville Wastewater Treatment Plant Expansion (PC)	14,939,500
Somerset	Jersey Island Wastewater Pump Station Replacement (C)	650,000
Talbot	Windmill Force Main Replacement (C)	2,418,000
Washington	Edgemont Reservoir Emergency Repair (C)	17,250,000
Regional	Family Forest Impact Program (O)	2,500,000
Regional	Sanitary Sewer Reconstruction Program - Section 7 (C)	25,000,000
	TOTAL	229,367,000
<u>Supplemental Assistance Program</u>		
Allegany	Frostburg Combined Sewer Overflow Elimination - Phase X-C East Washington Street (C)	558,660
Allegany	Town of Luke Sewer Collection System - Phase 3 (PCO)	1,312,500
Allegany	Westernport Sanitary Sewer Replacement (PC)	1,500,000
Cecil	Cecilton Wastewater Treatment Plant Upgrade (PC)	1,000,000
Somerset	Smith Island Clean Water Project (C)	825,840
	TOTAL	5,197,000
<u>Water Supply Financial Assistance Program</u>		
Allegany	Winchester Road Water Line Replacement (C)	1,000,000
Frederick	Emmitsburg DePaul Street Water Line Replacement (PC)	277,500
Frederick	Emmitsburg North Seton Avenue Water Line Replacement (PC)	286,388
Worcester	Coulbourne Lane Well Backup Power (PC)	190,806
Worcester	Pocomoke City Market Street Water Main Relining (Phase 1) (C)	844,306
	TOTAL	2,599,000

AGENCY	PROJECT	AMOUNT
Maryland Environmental Service		
State Water and Sewer Infrastructure Improvement Fund		
Anne Arundel	Dorsey Run Wastewater Treatment Plant - Sludge Processing Facility Upgrade (PC)	2,001,000
Anne Arundel	Sandy Point State Park - Water Tower and Water Treatment Plant Upgrade (PC)	2,500,000
Baltimore Co.	Camp Fretterd - Water Distribution and Septic Facilities Upgrade (C)	4,302,000
Frederick	Cunningham Falls State Park - Route 77 Sewer Line Upgrade (C)	2,261,000
Frederick	Fort Frederick State Park Water Treatment Plant and Distribution System Upgrade (P)	61,000
Garrett	New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades (C)	4,287,000
Garrett	Swallow Falls State Park - Water and Wastewater Treatment Plant Upgrade (C)	1,926,000
Prince George's	Cheltenham Youth Center - Wastewater Treatment Plant Upgrade (C)	1,221,000
Prince George's	Cheltenham Youth Center - Water Treatment Plant Upgrade (C)	2,990,000
Queen Anne's	State Water Towers - Tuckahoe State Park (PC)	225,000
Somerset	Janes Island State Park - Water Distribution, Sewer Collection, and Electric Upgrade (P)	400,000
Washington	Greenbrier State Park - Water and Wastewater Treatment Plant, Sewer Collection, and Electric Upgrade (P)	500,000
Statewide	DNR Projects Unallocated Funds (C)	1,000,000
Statewide	State Projects Unallocated Funds (C)	1,000,000
TOTAL		24,674,000

*Project list includes \$13,160,000 in non-budgeted transfer tax special funds from the DNR Natural Resources Development fund for projects in State parks.

Department of Health

Community Health Facilities Grant Program

Anne Arundel	Opportunity Ministries, Inc. - Recovery Residence Renovation (PC)	709,267
Baltimore City	Mosaic Community Services, Inc. - New Permanent Supported Housing (AC)	1,127,039
Baltimore City	Tuerk House, Inc. - New Treatment Service Facility (PC)	1,500,000
Carroll	Carroll County Youth Services Bureau - Mental Health Facility Renovation and Addition (P)	1,000,000
Montgomery	Cornerstone Montgomery, Inc. - Central Hub Renovation (PC)	1,000,000
Montgomery	Cornerstone Montgomery, Inc. - RRP and RCS Renovations (C)	575,000
Montgomery	Dept of Health and Human Services, Montgomery County - New Restoration Center (P)	1,200,000
Montgomery	Rock Creek Foundation - Residential Houses Renovation (C)	111,600
Queen Anne's	Chesterwye Center, Inc. - Hub and Homes Renovations (C)	600,185
Wicomico	Lower Shore Clinic, Inc. - New Mental Health Facility (C)	1,346,035
Regional	Chesapeake Neighbors, Inc. - Affordable Housing Acquisition (A)	847,800
Regional	People Encouraging People, Inc. - Affordable Housing Units Renovation (C)	997,050
Statewide	Available Funds Adjustment (A)	(13,976)
TOTAL		11,000,000

Federally Qualified Health Centers Grant Program

Baltimore City	Park West Health System, Inc. - Outpatient Building Addition and Renovation (C)	1,382,697
Baltimore City	Total Health Care, Inc. - Site Renovation and Expansion (P)	117,303
Caroline	Choptank Community Health Systems, Inc. - New Medical Care Facility (C)	1,000,000
Prince George's	Greater Baden Medical Services, Inc. - New Clinic Facility (A)	500,000
Worcester	Three Lower Counties Community Services, Inc. d/b/a Chesapeake Health Care - Expansion (A)	519,883
Statewide	Available Funds Adjustment (A)	(19,883)
TOTAL		3,500,000

AGENCY	PROJECT	AMOUNT
Maryland Higher Education Commission		
<u>Community College Construction Grant Program</u>		
Anne Arundel	Florestano Building Renovation (Floors 1 - 3) (P)	720,000
Baltimore Co.	Catonsville - Student Services Center Renovation and Expansion (PC)	3,031,000
Baltimore Co.	Dundalk - Student Services Center Renovation (PCE)	3,204,000
Baltimore Co.	Multiple Building Roof Replacement (PC)	481,000
Cecil	Entrance, Roadway, and Facilities Management Building (C)	1,150,000
Harford	Chesapeake Welcome Center Renovation and Addition (C)	5,915,000
Howard	Mathematics and Athletics Complex (CE)	13,347,000
Montgomery	Montgomery College - Germantown Student Services Center (PC)	2,000,000
Montgomery	Montgomery College - Rockville Library Renovation Project (P)	2,169,000
Montgomery	Montgomery College Takoma Park/Silver Spring - Library Renovation (C)	3,092,000
Prince George's	Marlboro Hall Renovation and Addition (C)	17,476,000
Washington	Advanced Technology Center Renovation (P)	294,000
Regional	College of Southern Maryland - Student Resource Center (C)	1,650,000
	TOTAL	54,529,000
<u>Community College Facilities Renewal Grant Program</u>		
Allegany	Allegany College of Maryland (C)	323,375
Anne Arundel	Anne Arundel Community College (C)	323,375
Baltimore Co.	Community College of Baltimore County (C)	323,375
Cecil	Cecil College (C)	323,375
Montgomery	Montgomery College (C)	323,375
Prince George's	Prince George's Community College (C)	323,375
Regional	College of Southern Maryland (C)	323,375
Regional	Wor-Wic Community College (C)	323,375
Statewide	Fiscal Responsibility Fund (C)	15,000,000
	TOTAL	17,587,000
Department of Housing and Community Development		
<u>Baltimore Regional Neighborhoods Initiative</u>		
Baltimore City	Central Baltimore Partnership - McCormick Building (C)	400,000
Baltimore City	Edmondson Village Shopping Center (C)	2,000,000
Baltimore City	Eager Landing (C)	250,000
Baltimore City	Historic East Baltimore Community Action Coalition, Inc. (C)	200,000
Statewide	Unallocated Funds (C)	9,150,000
	TOTAL	12,000,000
<u>National Capital Strategic Economic Development Fund</u>		
Montgomery	Burtonsville Crossing Shopping Center (C)	2,000,000
Prince George's	Cheverly Hospital Demolition (C)	2,000,000
Prince George's	Marlboro Pike Partnership CDC (C)	1,000,000
Statewide	Unallocated Funds (C)	2,000,000
	TOTAL	7,000,000

AGENCY	PROJECT	AMOUNT
<u>Strategic Demolition Fund</u>		
Baltimore City	Project C.O.R.E. (C)	20,000,000
Kent	Washington College - Student Housing and Mixed-Use Residential and Commercial Space (C)	500,000
Prince George's	Cheverly Hospital Demolition (C)	2,000,000
Statewide	Unallocated Funds (C)	2,500,000
	TOTAL	25,000,000
Maryland State Library Agency		
<u>Public Library Capital Grant Program</u>		
Anne Arundel	New Glen Burnie Library (P)	200,000
Baltimore Co.	Catonsville Library Renovation (CE)	2,401,000
Calvert	New Twin Beaches Library (CE)	854,000
Caroline	Denton Library Renovation Phase 2 (PC)	467,000
Frederick	New Middletown Library (CE)	563,000
Garrett	Ruth Enlow Library of Garrett County (AP)	513,000
Harford	Bel Air Library Renovation (C)	3,593,000
Prince George's	Baden Library (CE)	519,000
Talbot	St. Michaels Library Renovation and Expansion (PC)	240,000
Worcester	Worcester County Library (PC)	2,200,000
	TOTAL	11,550,000
Department of Natural Resources		
<u>Community Parks and Playgrounds</u>		
Allegany	Frostburg - Mt. Pleasant Park Improvements	28,800
Caroline	Goldsboro - New Railroad Park (C)	196,057
Carroll	Union Bridge - Community Center (C)	86,450
Cecil	North East - Community Center (C)	141,716
Charles	Indian Head - Village Green Park Splash Pad (C)	300,000
Dorchester	East New Market - Friendship Park Playground (C)	15,743
Dorchester	Hurlock - Prospect Heights Park Playground (C)	141,894
Dorchester	Hurlock - Railroad Avenue Walking Trail (C)	82,580
Frederick	Thurmont - Eyler Road Park Playground Improvements (C)	291,092
Garrett	Grantsville - Town Park Splash Pad (C)	18,000
Garrett	Kitzmiller - Botanical Garden Park Restroom Replacement (C)	70,000
Harford	Havre de Grace - New Pickle Ball Courts (C)	150,000
Montgomery	Garrett Park - New Yeandle Park (C)	196,471
Montgomery	Poolesville - Dillingham Skatepark Expansion (C)	180,000
Prince George's	Capitol Heights - Town Hall Park Splash Pad (C)	113,270
Somerset	Princess Anne - Manokin Park Improvements (C)	98,880
Talbot	St. Michaels - Perry Cabin Park Improvements (C)	100,000
Wicomico	Fruitland - Recreational Park Improvements (C)	194,811
Wicomico	Pittsville - Town Park Playground Improvements (C)	287,500
Worcester	Snow Hill - Sturgis and Byrd Park Improvements (C)	62,644
Statewide	Available Funds Adjustment (C)	(255,908)
	TOTAL	2,500,000
<u>Critical Maintenance Program</u>		
Allegany	Rocky Gap State Park - Day-Use and White Pine Area Safety Lighting (C)	175,000
Baltimore Co.	Gunpowder Falls State Park - Gittings-Baldwin Underground Fuel Tank Replacement (C)	30,000

AGENCY	PROJECT	AMOUNT
Baltimore Co.	Gunpowder Falls State Park - Install French Drain and Repair Slab - Shalan Property (C)	50,000
Baltimore Co.	Gunpowder Falls State Park - Renovate Clivus Bathhouse - Torrey C. Brown Rail Trail (C)	200,000
Baltimore Co.	Gunpowder Falls State Park - Replace Boiler, French Drain, and Water Damage - Byrd House (C)	70,000
Baltimore Co.	Gunpowder Falls State Park - Replace Electric and HVAC System - Carter House - Hammerman (C)	65,000
Baltimore Co.	Gunpowder Falls State Park - Replace Two Fire Hydrants (C)	25,000
Baltimore Co.	North Point State Park - Replace HVAC System (C)	80,000
Cecil	Elk Neck State Park - Nature Center Heating and Cooling Unit Replacement (C)	40,000
Cecil	Elk Neck State Park - Replace Exterior Gates and Erosion Control Devices (C)	95,000
Cecil	Fair Hill Natural Resource Management Area - Renovate Racetrack Grandstand Electric (C)	114,500
Cecil	Fair Hill Natural Resource Management Area - Restoration of Trail Bridges Four and Five (PC)	2,000,000
Charles	Smallwood State Park - Renovation of the Grinder House (C)	500,000
Frederick	Brunswick Pond Fish Management Area - Replace Culvert Pipe (C)	75,000
Garrett	Bear Creek Hatchery - Entrance Road Improvements (C)	1,000,000
Garrett	Deep Creek Lake State Park - Office Sewer Main Replacement (C)	200,000
Queen Anne's	Matapeake Marine Terminal - Replace Overhead Garage Door (C)	80,000
Queen Anne's	Matapeake Marine Terminal - Replace Roof - 306 (C)	200,000
St. Mary's	Point Lookout State Park - Repairs to Stone Revetment (P)	200,000
Talbot	Bill Burton Fishing Pier State Park - Replace Floor in Office (C)	25,000
Worcester	Pocomoke River State Park Shad Landing - Renovation of the Marina Services Building (P)	250,000
	TOTAL	5,474,500
<u>Natural Resources Development Fund</u>		
Baltimore Co.	Cub Hill Forest Ranger Station - New Office and Garage (P)	385,000
Baltimore Co.	North Point State Park - Waterfront Improvements (PC)	2,286,000
Cecil	Elk Neck State Park - Mauldin Mountain Day-Use Improvements (PC)	3,428,000
Cecil	Elk Neck State Park - Rustic Cabins Replacement and Shower Building Renovations (PC)	4,774,000
Prince George's	Rosaryville State Park - Mount Airy Mansion Improvements (PC)	2,685,000
Statewide	Bridge Inspection and Improvement Projects (PC)	3,328,000
Statewide	Dam Assessments and Rehabilitation (PC)	2,439,000
	TOTAL	19,325,000
<u>Park System Capital Improvement and Acquisition Fund</u>		
Talbot	Black Walnut Point - Shore Erosion Control (Capital Improvement) (PC)	4,742,000
Statewide	Capital Improvements (C)	5,258,000
Statewide	Land Acquisition (A)	26,873,928
	TOTAL	36,873,928
<u>Program Open Space</u>		
Baltimore City	Baltimore City Direct Grant - Special Funds (C)	10,000,000
Statewide	Program Open Space - Federal Funds (A)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	89,189,988
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	72,997,976
	TOTAL	175,187,964
<u>Program Open Space - Public Access Program</u>		
Allegheny	Sideling Hill Creek State Park - Road and Parking Improvements (PC)	400,000
Baltimore Co.	North Point State Park - Beach and Parking Expansion (C)	1,000,000
Carroll	Patapsco Valley State Park - Sorenson Entrance and Bridge (C)	3,000,000
Cecil	Bohemia River State Park - Phase II Site Improvements (C)	1,000,000
Cecil	Fair Hill Natural Resource Management Area - Carriage Tunnel Replacement (C)	4,000,000

AGENCY	PROJECT	AMOUNT
Cecil	Fair Hill Natural Resource Management Area - Covered Bridge Repairs (C)	2,000,000
Cecil	Fair Hill Natural Resource Management Area - Orange Trail Connector Bridge (C)	875,000
Cecil	Fair Hill Natural Resource Management Area - Pedestrian Track Crossing (C)	250,000
Cecil	Fair Hill Natural Resource Management Area - Replace Trail Bridges 4 and 5 (P)	600,000
Frederick	Cunningham Falls State Park - Blue Trail Hunting Creek Bridge (P)	400,000
Garrett	Garret County Trails Project Phase II and III (C)	350,000
Garrett	Sang Run State Park - Trail and Parking Lot Improvements (P)	200,000
Harford	Susquehanna State Park - Trail Bridge (C)	1,000,000
Howard	Patuxent River State Park - Trail Head Parking Lot (C)	500,000
Kent	Cypress Branch State Park - Road Improvement, Parking Lot, and Fishing Access (C)	125,000
Somerset	Wellington Wildlife Management Area - Kim-Choi Property Parking Lot (C)	125,000
St. Mary's	NewTowne Neck State Park - Park Access Improvements (C)	850,000
Washington	Gathland State Park - South Mountain Battlefield Trail (C)	200,000
Worcester	Assateague State Park - Rackcliffe House Parking Lot (C)	325,000
Worcester	Pocomoke River State Park - Elevated Boardwalk Trail (C)	2,000,000
TOTAL		19,200,000
<u>Waterway Improvement Capital Projects</u>		
Allegany	Rocky Gap State Park - Boat Ramp and Bulkhead Replacement (C)	300,000
Anne Arundel	Annapolis - Fourth Street Public Boating Access Improvements (C)	75,000
Anne Arundel	Annapolis - Hawkins Cove Dredging (P)	75,000
Anne Arundel	Annapolis - Shipwright Street Public Boating Access Improvement (P)	75,000
Anne Arundel	Church Creek Dredging (C)	230,000
Anne Arundel	Duval and Kitty Creek Dredging (C)	367,500
Anne Arundel	Lake Placid Dredging (C)	244,000
Anne Arundel	Little Magothy River Dredging (C)	417,500
Baltimore Co.	Bowley's Quarters Fire and Rescue Boat Replacement (E)	50,000
Baltimore Co.	Pleasure Island Dredging and Beneficial Use (C)	250,000
Baltimore Co.	Shallow Creek Dredging (C)	65,000
Calvert	Hallowing Point State Park - Boat Ramp Dredging and Beneficial Use (C)	200,000
Calvert	Saint Leonard Volunteer Fire Department - Rescue Vessel (E)	29,063
Caroline	Choptank Marina Basin Dredging (C)	500,000
Cecil	Beck's Landing - Promenade Re-decking (C)	44,360
Cecil	Charlestown - Town Boat Ramp and Fire Pier Dredging (C)	350,000
Dorchester	Cambridge Municipal Marina - Wave Screen (C)	180,000
Dorchester	Tylers Cove - Phase I Renovation (C)	250,000
Frederick	Pine Cliff Park - Boat Ramp Rehabilitation (C)	100,000
Kent	Betterton Public Landing Improvements (P)	20,000
Kent	Chestertown Marina Dredging (C)	726,800
Kent	Rock Hall Volunteer Fire Company - Rescue Vessel (E)	50,000
Prince George's	Jackson's Landing Boating Access Improvements (C)	250,000
Queen Anne's	Little Creek Landing Drainage and Parking Lot Improvements (C)	100,000
Queen Anne's	Thompson Creek Landing Bulkhead Replacement (C)	250,000
Queen Anne's	United Communities Fire Boat Motor Replacement (E)	37,000
Somerset	Crisfield Depot Piers and Walkway Replacement (C)	160,000
Somerset	Somers Cove Marina Bulkhead Replacement and Site Improvements (C)	3,000,000
Somerset	Somerset - Marina Facility Safety Improvements (C)	32,000
Somerset	Tylerton Harbor Breakwater Improvements (C)	20,000

AGENCY	PROJECT	AMOUNT
St. Mary's	Point Lookout State Park - Marina Improvements (C)	1,000,000
St. Mary's	Saint Inigoes Landing Public Boating Access Improvements - Phase II (C)	250,000
Talbot	Easton Point Park Dredging (P)	50,000
Talbot	Windy Hill Landing Reconstruction (C)	110,000
Washington	Williamsport Boat Ramp Construction (C)	200,000
Wicomico	Cedar Hill Marina Bulkhead Restoration (C)	250,000
Wicomico	Pirates Wharf Boating Facility Construction (C)	225,000
Wicomico	Salisbury Fire Department - New Outboard Motor (E)	5,603
Worcester	George Island Boat Landing Improvements (P)	75,000
Worcester	Pocomoke City Boat Ramp Improvements (C)	150,000
Worcester	Pocomoke City Volunteer Fire Company - Rescue Safety Equipment (E)	4,177
Worcester	Pocomoke River State Park - Milburn Landing Boat Ramp Replacement (C)	200,000
Worcester	Pocomoke River State Park - Shad Landing Marina and Boat Ramp Replacement (C)	1,400,000
Worcester	Snow Hill - Public Landing Retaining Wall and Rip Rap Construction (C)	200,000
Statewide	Maryland Pumpout Grant Program (C)	145,237
Statewide	Natural Resource Police - Patrol Vessel and Outboard Motor Replacement (E)	125,000
Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (C)	250,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	411,760
Statewide	U.S. Fish and Wildlife Services (USFWS) Boating Access Projects (C)	2,500,000
TOTAL		16,000,000

University System of Maryland

Capital Facilities Renewal

Allegany	FSU: State Building HVAC Mechanical Systems and Controls Replacements (C)	551,730
Baltimore City	CSU: Building System/HVAC Repair, Replacement and Mechanical Upgrades, Phased (C)	664,609
Baltimore City	UB: Campus Envelope Repair and Roof Replacement, Phased (C)	654,937
Baltimore City	UMB: Building Improvements, Campuswide (C)	1,142,729
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Facade Stabilization and Roof Replacements Campuswide (C)	990,000
Baltimore City	UMB: Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Sidewalk and Exterior Infrastructure Improvements Campuswide (C)	800,000
Baltimore Co.	TU: Renew Building Envelopes (various buildings) (C)	425,791
Baltimore Co.	TU: Replace Mechanical/Electrical Plumbing Systems (various buildings) (C)	1,250,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)	400,000
Baltimore Co.	UMBC: Campuswide Building Envelope, and Mechanical and Electrical System Renewal (C)	2,283,810
Dorchester	UMCES: Multiple Renewal Projects (various buildings, phased) (C)	284,107
Montgomery	USG: Campus Building Improvements Allocation (USM Center) (C)	431,976
Prince George's	BSU: Campuswide Building/System Improvements (C)	936,895
Prince George's	UMCP: Building Electro - Mechanical Infrastructure, Phased (C)	1,400,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	1,200,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	3,000,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	500,000
Prince George's	UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	300,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	500,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	491,988

AGENCY	PROJECT	AMOUNT
Prince George's	UMCP: Research, Laboratory, and Data Facilities Improvements (various buildings) (C)	800,000
Prince George's	UMCP: Teaching Facilities Improvements (various buildings) (C)	750,000
Somerset	UMES: Campus Utilities and Site Improvements (C)	1,244,579
St. Mary's	USM-SM: Building/System Improvements Allocation (USM Center) (C)	59,858
Washington	USM-H: Building/System Improvements Allocation (USM Center) (C)	45,627
Wicomico	SU: Campuswide Building/Infrastructure and System Improvements (C)	961,364
Statewide	USMO: USM Centers Renewal, Emergency and Systemwide Projects (C)	500,000
	TOTAL	25,000,000
Miscellaneous		
<u>Governor Initiatives</u>		
Anne Arundel	Anne Arundel County - Crownsville Hospital Memorial Park (C)	5,000,000
Anne Arundel	Anne Arundel County - Joint 911 Public Safety Center (C)	10,000,000
Baltimore City	American Visionary Art Museum (C)	500,000
Baltimore City	B&O Railroad Museum - South Car Shop Restoration (C)	3,000,000
Baltimore City	Baltimore City - Perkins, Somerset, Old Town Redevelopment (C)	10,000,000
Baltimore City	Baltimore City Markets (C)	1,500,000
Baltimore City	Baltimore Museum of Art (C)	2,500,000
Baltimore City	Baltimore Squashwise (C)	1,000,000
Baltimore City	Catholic Charities - Intergenerational Center (C)	2,500,000
Baltimore City	Central Baltimore Partnership (C)	2,000,000
Baltimore City	Classroom Art Spaces in Baltimore City Public Schools (C)	5,000,000
Baltimore City	East Baltimore Development, Inc. (C)	1,250,000
Baltimore City	Gillis Memorial Community Development Corporation (C)	1,000,000
Baltimore City	Inner Harbor Promenade (C)	30,000,000
Baltimore City	Intersection of Change (IOC) (C)	300,000
Baltimore City	Johns Hopkins University - Bloomberg School of Public Health (C)	4,000,000
Baltimore City	Living Classrooms Foundation - Historic Ships Infrastructure (C)	2,000,000
Baltimore City	Mount Vernon Place Conservancy (C)	1,250,000
Baltimore City	Next One Up (C)	1,000,000
Baltimore City	Parks and People (C)	500,000
Baltimore City	Port Discovery Children's Museum (C)	2,000,000
Baltimore City	Springboard Community Services Youth Resource Center (C)	750,000
Baltimore City	St. Francis Neighborhood Center (P)	1,000,000
Baltimore City	St. Luke's Youth Center, Inc. (C)	750,000
Baltimore City	Stony Run Walking Path and Wyman Park (C)	750,000
Baltimore City	The League for People with Disabilities Parking Lot (C)	500,000
Baltimore Co.	Baltimore County - Security Square Mall (C)	5,000,000
Baltimore Co.	Baltimore County - Sparrows Point Fire Academy (C)	9,000,000
Baltimore Co.	Benjamin Banneker Historical Park and Museum (C)	2,000,000
Baltimore Co.	Essex Library (***)	1,000,000
Baltimore Co.	KEYS Empowers/KEYS Development Healing Village (C)	2,000,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (C)	3,000,000
Baltimore Co.	The Associated: Jewish Federation of Baltimore for the Park Heights Campus Expansion and Renovation (C)	500,000
Baltimore Co.	Woodlawn Library (***)	9,000,000
Caroline	Benedictine School for Exceptional Children (C)	2,500,000
Dorchester	Cambridge Harbor Community Development Project (C)	1,000,000
Frederick	Asian American Center of Frederick (C)	700,000

AGENCY	PROJECT	AMOUNT
Frederick	Brunswick Main Street Inc. (C)	200,000
Frederick	Football Club Frederick (C)	1,000,000
Frederick	Frederick YMCA (C)	500,000
Frederick	Mountain City Elks Lodge #382 (C)	500,000
Harford	Havre de Grace Colored School Museum and Cultural Center, Inc. (C)	1,000,000
Howard	Chrysalis Pavilion in Merriweather Park at Symphony Woods (C)	1,000,000
Howard	Humanim (C)	500,000
Howard	Humanim - Woodside Renovation (C)	3,500,000
Montgomery	Bethesda Market Lots 10 - 24 (C)	1,000,000
Montgomery	Jewish Federation of Greater Washington Capital Improvement (C)	900,000
Montgomery	Montgomery College East County Expansion (C)	2,000,000
Montgomery	Montgomery County Bus Rapid Transit - Capital Improvements (C)	7,000,000
Montgomery	Montgomery County Bus Rapid Transit Project (C)	10,000,000
Montgomery	Restoration Center (C)	5,000,000
Montgomery	The Jewish Federation of Greater Washington - Revitz House and Community Impact Center (C)	500,000
Montgomery	White Flint Metro Station North Bethesda Entrance (C)	2,600,000
Montgomery	White Flint Redevelopment (C)	6,000,000
Montgomery	Zero Emissions Buses (C)	5,000,000
Prince George's	CASA Headquarters (C)	250,000
Prince George's	Luminis Health Doctors Community Medical Center - Women's Health Center (C)	7,000,000
Prince George's	Maryland Sports and Entertainment Innovation Center (C)	20,000,000
Prince George's	Prince George's County - New Carrollton Metro/Downtown New Carrollton Transit Hub (C)	50,700,000
Prince George's	Shepherd's Cove Family Shelter (C)	5,000,000
Queen Anne's	YMCA Locker Room Renovations (C)	2,500,000
Somerset	It Takes a Village to Help Our Children Inc. (C)	1,000,000
Talbot	The Arc Central Chesapeake Region at Port Street (C)	1,500,000
Washington	Hagerstown Field House (C)	3,000,000
Washington	Washington County - Public Safety Training Center (C)	2,250,000
Washington	Washington County Museum of Fine Arts (C)	1,250,000
Wicomico	City of Salisbury - Infrastructure Improvements (C)	4,000,000
Regional	Secure Compartmented Information Facilities (C)	2,500,000
	TOTAL	274,900,000
<u>Legislative Initiatives</u>		
Allegany	Allegany College of Maryland Tennis Courts (C) (**)	150,000
Allegany	Allegany Museum (C) (**)	200,000
Allegany	Barton Hose Company No. 1 (C)	50,000
Allegany	Cumberland Historic Cemetery Historical Informational Markers (C)	100,000
Allegany	Friends Aware Capital Improvement Projects (C)	250,000
Allegany	Frostburg Fire Department, No. 1, Inc. (C)	250,000
Allegany	George's Creek Ambulance Service Facility (C)	75,000
Allegany	Greenway Avenue Stadium Lighting (C) (**)	125,000
Allegany	Humpty Dumpty Learning Center (C) (**)	75,000
Allegany	Midland - New Town Hall (C) (**)	100,000
Allegany	Mt. Savage Volunteer Fire Department Building Renovation (C)	150,000
Allegany	Potomac Fire Company No. 2 - Bay Floor and Gear Storage Enhancements (C)	50,000
Allegany	Town of Luke - Maintenance Storage Building (C) (**)	50,000
Allegany	UPMC Western Maryland - Cancer Center (C)	1,000,000

AGENCY	PROJECT	AMOUNT
Allegany	Western Maryland Scenic Railroad (C)	200,000
Anne Arundel	American Legion Post No. 40 (C)	100,000
Anne Arundel	Annapolis Dragon Boat Foundation (C)	55,000
Anne Arundel	Anne Arundel County Fairgrounds (C)	102,000
Anne Arundel	Anne Arundel County Food Bank (C)	200,000
Anne Arundel	Brooklyn Park Community Center (C)	500,000
Anne Arundel	Brooklyn Park Elementary School Marque (C)	50,000
Anne Arundel	Cedar and Morris Hill Community Center (C)	150,000
Anne Arundel	Charles "Hoppy" Adams Jr. House Restoration (C)	145,000
Anne Arundel	Chesapeake Bay Trust Green Campus (C)	250,000
Anne Arundel	Chesapeake High School Field House (C)	200,000
Anne Arundel	Chrysalis House Therapeutic Nature Trail (C)	75,000
Anne Arundel	City of Annapolis - Stanton Community Center Renovation (C)	100,000
Anne Arundel	Earleigh Heights New Fire Station (C)	50,000
Anne Arundel	Eastport Veteran's Park (C)	30,000
Anne Arundel	Elks Camp Barrett Infrastructure (C)	101,500
Anne Arundel	Freetown Community Improvement Association Rosenwald School (C)	250,000
Anne Arundel	Glen Burnie Elks Lodge No. 2266 (C)	100,000
Anne Arundel	Glen Burnie Rotary Park - Electronic Sign (C)	50,000
Anne Arundel	Grain Elevator (C)	1,500,000
Anne Arundel	Havenwood Park Upgrades (C)	25,000
Anne Arundel	Hospice of the Chesapeake - Rebecca Fortney Inpatient Care Center and Administration Buildings (C)	500,000
Anne Arundel	MITAGS Emergency Generator Replacement to Enhance Resiliency (C)	850,000
Anne Arundel	Naval Academy Primary School (C)	75,000
Anne Arundel	North Linthicum Improvement and Protective Association (C)	150,000
Anne Arundel	OBI Tranquility Gardens (C)	50,000
Anne Arundel	Overlook Park (C)	100,000
Anne Arundel	Parole Transportation Center (C)	1,150,000
Anne Arundel	Pascal Crisis Stabilization Center (C)	50,000
Anne Arundel	Peerless Rens Club Inc. - Community Space Restoration (C)	75,000
Anne Arundel	Ralph J. Bunche Community Center (C)	1,000,000
Anne Arundel	Renovation of GFWC Woman's Club of Linthicum Clubhouse (C)	50,000
Anne Arundel	Senior Dog Sanctuary (C)	75,000
Anne Arundel	Severna Park Train Station (C)	26,500
Anne Arundel	Sound Barrier (C)	500,000
Anne Arundel	South Shore Park (A)	1,000,000
Anne Arundel	South Shore Recovery Club (SSRC) Building Improvements (C)	56,000
Anne Arundel	Southern High School Turf Field (C)	2,200,000
Anne Arundel	St. John the Evangelist School Entrance (C)	20,000
Anne Arundel	Swann Park and Willows Park Playgrounds (C)	350,000
Anne Arundel	Tanyard Springs - Park Improvements (C)	250,000
Anne Arundel	The Arc Central Chesapeake Region at Linthicum (C)	400,000
Anne Arundel	The Bernie House - Alma's Angel House II (C)	200,000
Anne Arundel	Trail Network (C)	1,000,000
Anne Arundel	University of Maryland Baltimore Washington Medical Center (C)	300,000
Anne Arundel	Village Commons Update (C)	100,000
Anne Arundel	Village of Olde Mill Community Association (C)	25,000

AGENCY	PROJECT	AMOUNT
Anne Arundel	William Paca Garden Accessibility Construction (C)	100,000
Anne Arundel	Woodland Beach Volunteer Fire Department (C)	1,000,000
Baltimore City	3601 S. Hanover Street Rehabilitation (C)	400,000
Baltimore City	A Brighter Day (C)	20,000
Baltimore City	Afro Charities - Upton Mansion Restoration (C)	500,000
Baltimore City	Afya Center for Community Mindfulness (C)	100,000
Baltimore City	Ashland Madison Apartments (C)	440,000
Baltimore City	Babe Ruth Birthplace Foundation Virtual Classroom and Broadcast Studio (C)	43,000
Baltimore City	Baltimore City Convention Center (C)	25,700,000
Baltimore City	Baltimore City Parks (C)	500,000
Baltimore City	Baltimore Electrical JATC Expansion (C)	1,050,000
Baltimore City	Baltimore Museum of Industry (C)	75,000
Baltimore City	Baltimore Penn Station Redevelopment (C)	2,000,000
Baltimore City	Baltimore Public Markets Parking Garage (C)	500,000
Baltimore City	Baltimore Safe Haven Expansion Project (C)	200,000
Baltimore City	Baltimore Symphony Orchestra (C)	750,000
Baltimore City	BCL Business Development and Resource Center (C)	750,000
Baltimore City	BLISS Meadows Farmhouse (C)	25,000
Baltimore City	BraveHeart Living (C)	100,000
Baltimore City	Cheder Chabad Fitness and Recreation Center (C)	50,000
Baltimore City	Choo Smith Youth Empowerment (C)	750,000
Baltimore City	Clay Hill Public Charter School (C)	500,000
Baltimore City	Cloverdale Park (C)	100,000
Baltimore City	Community Resource Center Rooftop Garden (C)	250,000
Baltimore City	Curtis Bay Elementary Playground (C)	75,000
Baltimore City	Cylburn Nature Education Center (C)	100,000
Baltimore City	Delta Community Center (C)	300,000
Baltimore City	Delta Lambda Foundation Outreach Center (C)	100,000
Baltimore City	Dickey Hill EMS - Auditorium (C)	171,500
Baltimore City	Douglas Village Apartments Phase I (C)	150,000
Baltimore City	Drink at the Well Inc. (C)	150,000
Baltimore City	Electrical Alliance (C)	1,000,000
Baltimore City	Everyman Theatre (C)	100,000
Baltimore City	Fairmount Park Neighborhood Lighting (C)	80,000
Baltimore City	Forest Park Renaissance (C)	50,000
Baltimore City	Greenmount Senior Center (C)	200,000
Baltimore City	Hampstead Hill Academy Elementary/Middle School #047 (C)	250,000
Baltimore City	Hillside Park (C)	250,000
Baltimore City	Hippodrome Foundation (C)	600,000
Baltimore City	Johnston Square Affordable Housing for Teachers (C)	500,000
Baltimore City	Johnston Square Park Elementary School Playground Refurbishment (C)	180,000
Baltimore City	Kennedy Krieger Institute - Innovation Care Center (C)	2,000,000
Baltimore City	KidzStuff Child Care Center for Children with Disabilities (C)	100,000
Baltimore City	Legacy Community Center for Seniors and Youth (C)	250,000
Baltimore City	Liberty Grace Teaching Kitchen (C)	100,000
Baltimore City	LIFE Church Ministries Community Center (C)	150,000
Baltimore City	LifeBridge Health - Cancer Treatment Center at Sinai Hospital (C)	1,500,000

AGENCY	PROJECT	AMOUNT
Baltimore City	Lillie May Carroll Jackson Charter School (C)	60,000
Baltimore City	Little Italy Piazza Statue (C)	40,000
Baltimore City	Mack Lewis Gym Renovation (C)	200,000
Baltimore City	Madison Park North (C)	1,000,000
Baltimore City	Maryland Science Center HVAC (C)	1,000,000
Baltimore City	MedChi Museum (C)	630,000
Baltimore City	Nathaniel McFadden Learn and Play Park (C)	250,000
Baltimore City	Nexus-Woodbourne Family Healing Capital Improvements to Youth Mental Health Residential Campus (C)	100,000
Baltimore City	No Struggle No Success Youth and Adult Reentry (C)	175,000
Baltimore City	Penn North Out of School Time Initiative (C)	250,000
Baltimore City	Pier Six Pavilion (C)	500,000
Baltimore City	Point Park (C)	500,000
Baltimore City	Pride of Baltimore II (C)	100,000
Baltimore City	Rash Field (C)	1,800,000
Baltimore City	REACH Partnership Field (C) (**)	1,250,000
Baltimore City	Rise Reclaim Rebuilt Hazel and Locust St (C)	25,000
Baltimore City	Shakespeare Beyond the Walls - Assets for Touring Company (C)	500,000
Baltimore City	Sheppard Pratt - North Charles Street (C)	500,000
Baltimore City	Southern Bridge Career and Education Center (C)	200,000
Baltimore City	Tendea Family's Youth Center (C)	150,000
Baltimore City	The Cube Cowork (C)	100,000
Baltimore City	The Economic Empowerment Coalition (C)	350,000
Baltimore City	The Equality Equation Infrastructure Academy of East Baltimore (C)	250,000
Baltimore City	The Haven (C)	75,000
Baltimore City	The National Great Blacks In Wax Museum (C)	1,000,000
Baltimore City	The Somerset Grocery Store Initiative (C)	300,000
Baltimore City	Tiferes Golda, Inc. Classroom and Administrative Facilities (C)	75,000
Baltimore City	Tivoly Eco-Village Gateway (C)	200,000
Baltimore City	Ulman Foundation Annex Renovation (C)	400,000
Baltimore City	Village of Love and Resistance Community Hub (C)	250,000
Baltimore City	Wide Angle Studios at the Service Center (C)	500,000
Baltimore City	Yale Heights Park (C)	50,000
Baltimore City	ZBC Community Revitalization (C)	150,000
Baltimore Co.	Adelaide Bentley Park in Historic East Towson (C)	100,000
Baltimore Co.	Agriculture Technology Incubator (C)	200,000
Baltimore Co.	Bais Yaakov Park Heights Campus Facility Renovation and Expansion (C)	200,000
Baltimore Co.	Banneker Community Center Gymnasium Renovations (C)	300,000
Baltimore Co.	Catonsville Fire Department (C)	1,500,000
Baltimore Co.	Charles P. Crane Plant (C)	250,000
Baltimore Co.	Chase Brexton Health Services Center Relocation (C)	350,000
Baltimore Co.	Chimes International (C)	750,000
Baltimore Co.	Cockeysville Middle School Electronic Sign (C)	80,000
Baltimore Co.	Dunfield Recreational Activity Center (C)	150,000
Baltimore Co.	First Fruits Farm (C)	300,000
Baltimore Co.	Franklin Square Hospital Center Adolescent Psychiatric Services Enhancement (C)	1,000,000
Baltimore Co.	Genesee Valley Outdoor Learning Center Welcome Center (C)	100,000
Baltimore Co.	Glenn L. Martin Maryland Aviation Museum (C)	150,000

AGENCY	PROJECT	AMOUNT
Baltimore Co.	Heritage Society of Essex-Middle River (C)	62,400
Baltimore Co.	Holt Park (C)	2,500,000
Baltimore Co.	Iglesia de Dios Hispana Playground and Fencing (C)	85,000
Baltimore Co.	Irvine Nature Center Facility Expansion (C)	250,000
Baltimore Co.	Junior Achievement of Central Maryland, Inc. (C)	300,000
Baltimore Co.	Lansdowne Library (C)	12,000,000
Baltimore Co.	Liberty Community Development Youth Center (C)	100,000
Baltimore Co.	Maryland Troopers Association Headquarters (C)	100,000
Baltimore Co.	Medstar Franklin Square Hospital (C)	1,000,000
Baltimore Co.	Middle River Volunteer Fire Company Improvements (C)	100,000
Baltimore Co.	Multipurpose Sports Complex (C)	400,000
Baltimore Co.	Music City Maryland Amphitheater (C)	60,000
Baltimore Co.	Northwest Hospital Center (C)	6,000,000
Baltimore Co.	Osceola Smith Life-Sized Bronze Statue (C)	150,000
Baltimore Co.	Overlea High School Scoreboard-Gymnasium Upgrades (C)	100,000
Baltimore Co.	Owings Mills High School Auditorium and Scoreboard (C)	25,000
Baltimore Co.	Parkville Middle School Digital Sign (C)	90,000
Baltimore Co.	Pearlstone Center (C)	500,000
Baltimore Co.	Perry Hall Sewer and Wastewater Infrastructure (C)	2,500,000
Baltimore Co.	Phase 2 - Community Learning Center (CLC) Outdoor Learning Pavilion and Smart Playground (C)	110,000
Baltimore Co.	Pride of Towson Lodge (C)	354,500
Baltimore Co.	Randallstown Library (C)	3,000,000
Baltimore Co.	Reisterstown Community Cemetery (C)	49,000
Baltimore Co.	Rosedale Community Center for Wellness and Physical Education (C)	250,000
Baltimore Co.	Sheppard Pratt - Berkeley and Eleanor Mann Treatment Center (C)	500,000
Baltimore Co.	Sheppard Pratt - Towson Acquisition and Renovation (C)	250,000
Baltimore Co.	Sheppard Pratt - Towson Hospital Infrastructure (C)	1,000,000
Baltimore Co.	Six Bridge Trail (C)	500,000
Baltimore Co.	Soup for the Soul (C)	500,000
Baltimore Co.	St. Luke's Church Multispace Community Computer Lab Project (C)	350,000
Baltimore Co.	Stoneybrook Community Association Sign (C)	10,000
Baltimore Co.	Timonium Elementary School Electronic Sign (C)	80,000
Baltimore Co.	Towson High School Stadium Comfort Station (C)	300,000
Baltimore Co.	Tradepoint Atlantic - Route 151 Improvements (C)	250,000
Baltimore Co.	Wellspring of Life Farm (C)	250,000
Baltimore Co.	West Baltimore County Redevelopment Authority (C)	250,000
Baltimore Co.	Woodholme Elementary School Playground (C)	200,000
Baltimore Co.	Woodlawn High School (C)	75,000
Baltimore Co.	Woodlawn Volunteer Fire Company - Outdoor Sign Replacement (C)	50,000
Baltimore Co.	York Turnpike Toll House BA-190 - Repair and Restoration (C)	100,000
Baltimore Co.	Youth Learning and Vocational Center Restoration (C)	300,000
Calvert	American Legion, Gray-Ray Post No. 220 Improvements (C)	265,000
Calvert	Annamarie Sculpture Garden and Arts Center (C)	175,000
Calvert	Calvert High School Turf Athletic Field (C)	250,000
Calvert	CalvertHealth Medical Center - Da Vinci Machine (C)	1,400,000
Calvert	Chesapeake Beach Water Park (P)	600,000
Calvert	Ladies of Charity North Beach Food Pantry (C)	265,000

AGENCY	PROJECT	AMOUNT
Caroline	Martin's House and Barn - HVAC (C)	70,000
Caroline	Martin's House and Barn - Windows (C)	52,000
Caroline	Maryland Rural Development Corporation - Roof Repairs (C)	300,000
Carroll	Carroll County Public School Playground Improvements (C)	225,000
Carroll	Carroll County Sheriff's Building (C)	1,000,000
Carroll	Carrolltowne Elementary School Playground (C)	75,000
Carroll	Hampstead (VFC) Fire and EMS Station (C)	500,000
Carroll	Nate's Place (C)	75,000
Carroll	The Arc of Carroll County (C)	100,000
Carroll	Westminster Elementary School (C)	75,000
Carroll	Westminster Fiber Project (C)	1,000,000
Cecil	Bainbridge Naval Training Center Site Redevelopment (C)	7,500,000
Cecil	Fair Hill Condominium Association (C)	200,000
Cecil	Frenchtown Wharf Park - Town of Elkton (C)	500,000
Cecil	NorthBay Environmental Education Center (C)	500,000
Cecil	Perryville American Legion - Critical Capital Improvements (C)	100,000
Charles	Boys and Girls Club of Southern Maryland - Indian Head (C)	500,000
Charles	Charles County Circuit Courthouse (C)	1,000,000
Charles	Charles County Sports and Wellness Center (C)	250,000
Charles	College of Southern Maryland Pool (C)	1,000,000
Charles	Historic Waldorf School (C)	200,000
Charles	Indian Head Grocery Initiative (C)	100,000
Charles	LIONS Camp Merrick Capital Improvements (C)	62,500
Charles	Magnolia Gardens (C)	500,000
Charles	Malcolm Elementary Electronic Sign (C)	60,000
Charles	Mattawoman Creek Art Center (C)	50,000
Charles	Southern Crossing Commercial Kitchen for Homeless (C)	62,500
Charles	Town of La Plata - New Police Station (C)	100,000
Charles	USBTA Technology Training Campus at the Maryland Technology Center (C)	250,000
Charles	Willing Helpers Society Renovation (C)	350,000
Dorchester	Cambridge Municipal Building Preservation Project (C)	200,000
Dorchester	Groove City Art and Cultural Center (C)	50,000
Dorchester	Harriet Tubman Education Center - Museum Rehabilitation (C)	300,000
Dorchester	McKeil Point No. 1 (C)	40,000
Frederick	Brunswick Reservoir Retrofit Project (C)	200,000
Frederick	Brunswick Volunteer Ambulance and Rescue Building (C)	300,000
Frederick	City of Frederick - Implement Traffic Calming Program (C)	500,000
Frederick	Downtown Frederick Municipal Clock Tower Renovation (C)	100,000
Frederick	Frederick Animal Shelter/Animal Control Addition (C)	1,000,000
Frederick	Frederick County - Cybersecurity Measures (C)	3,000,000
Frederick	Frederick County - Public Safety Infrastructure (C)	1,000,000
Frederick	Frederick Youth Center (C)	162,500
Frederick	Fredericktonian Lodge No. 12 F and A (C)	562,000
Frederick	Heritage Frederick Capital Improvements (C)	88,000
Frederick	Middletown Food Bank (C)	100,000
Frederick	Public Safety Communications (C)	1,100,000
Frederick	Soup Kitchen Renovations at Housing and Human Services (C)	200,000

AGENCY	PROJECT	AMOUNT
Frederick	Springline Replacement from Reservoir to I-70 (C)	250,000
Frederick	Thurmont Little League (C)	100,000
Frederick	Veterans of Foreign Wars (VFW) Post 3285 (C)	500,000
Frederick	Westside Health Center (C)	100,000
Garrett	Bloomington Fire Company (C)	50,000
Garrett	Deep Creek Volunteer Fire Company (C)	1,200,000
Garrett	Drane House Restoration and Improvement Project (C)	50,000
Garrett	Garrett County Lighthouse, Inc. Safe Harbor (C)	75,000
Garrett	Oakland Cemetery Monuments Restoration (C)	75,000
Harford	American Legion Post 47 Floating Pier Replacement (C)	100,000
Harford	Broad Creek Memorial Scout Reservation Infrastructure Improvements (C)	1,500,000
Harford	EPIC HOPE Expansion (C)	50,000
Harford	Harford County 4-H Camp Revitalization Project (C)	60,000
Harford	Harmer's Town Art Center (C)	300,000
Harford	Havre de Grace STAR (Sports, Theatre, Arts, Recreation) Centre (C)	500,000
Harford	Rockfield Manor - Community Enrichment Venue (C)	300,000
Harford	The Arc Northern Chesapeake Region Renovations (C)	100,000
Harford	Upper Chesapeake Aberdeen Medical Center (C)	500,000
Howard	Artist Flats (C)	3,000,000
Howard	Centennial Park West Area Existing Restroom Facility Renovation (C)	150,000
Howard	Community Ecology Institute at Freetown Farm (C)	250,000
Howard	Community Ecology Institute at the Green Pharmacy Garden (C)	150,000
Howard	Days End Horse Farm Rescue (C)	250,000
Howard	Extended North Tunnel (C)	5,000,000
Howard	Family Restrooms and Adult Changing Stations (C)	300,000
Howard	Family Support Center (C)	200,000
Howard	Howard County Fairgrounds (C)	300,000
Howard	Howard County Veterans Monument at Vivian C. "Millie" Bailey Park (C)	500,000
Howard	Howard County Welcome Center Interior Renovation (C)	150,000
Howard	Jug Handle Connector (C)	9,000,000
Howard	Linwood Center (C)	417,000
Howard	Lisbon Volunteer Fire Department Community Room (C)	300,000
Howard	Long Reach Village Center Shared Kitchen (C)	200,000
Howard	Mental Health Unit at the Detention Center (C)	200,000
Howard	New Cultural Center (C)	2,000,000
Howard	New Library Complex (C)	10,000,000
Howard	Patuxent Commons (C)	500,000
Howard	PHILLIPS School - Laurel (C)	125,000
Howard	St. Paul Street Placemaking (C)	150,000
Howard	The Howard County Conservancy (C)	60,000
Howard	VFW Post No. 7472 Infrastructure Repairs (C)	100,000
Kent	Easterseals Camp Fairlee - Pool (C)	500,000
Kent	Nature Center at Lawrence Wetlands Preserve - Workforce Housing (C)	550,000
Kent	Rock Hall Volunteer Fire Company (C)	150,000
Kent	University of Maryland Shore Medical Center at Chestertown (C)	1,250,000
Montgomery	4010 Randolph (C)	250,000
Montgomery	Alim Academy Playground (C)	40,000

AGENCY	PROJECT	AMOUNT
Montgomery	BlackRock Center for the Arts (C)	350,000
Montgomery	Bowie Mill Bike Trail (C)	2,100,000
Montgomery	Burtonsville Commuter Parking (C)	1,000,000
Montgomery	Cabin John Regional Park - Povich Field (C)	800,000
Montgomery	CaringMatters Capital Improvements (C)	65,000
Montgomery	Children's National Hospital - Tech Hill Pharmacy (C)	500,000
Montgomery	Connected School Safety Beacons (C)	160,000
Montgomery	Crown Farm Historic Park (C)	350,000
Montgomery	CSAAC Senior Autistic Adult Redevelopment Program (C)	250,000
Montgomery	Dalewood Playground (C)	250,000
Montgomery	Damascus Library and Senior Center Refurbishment (C)	500,000
Montgomery	Damascus Volunteer Fire Department Activities Center (C)	250,000
Montgomery	Don Bosco Cristo Rey High School (C)	1,000,000
Montgomery	Fairland Local Park (C)	250,000
Montgomery	Glen Echo Fire Department (C)	1,000,000
Montgomery	Greenwood Local Park (C)	250,000
Montgomery	High School Wellness Centers (C)	1,000,000
Montgomery	Holy Cross Hospital (C)	2,000,000
Montgomery	IEC Kitchen Improvement (C)	75,000
Montgomery	Infant and Toddlers Facility (C)	250,000
Montgomery	Kelley Park Field Lighting (C)	250,000
Montgomery	Leisure World Community Corporation (C)	800,000
Montgomery	Long Branch Library Building and Site Improvements (C)	555,600
Montgomery	Long Branch Park Initiative (C)	250,000
Montgomery	Makom UpCounty Expansion (C)	150,000
Montgomery	Maplewood Alta-Vista Local Park (C)	500,000
Montgomery	Maryland SoccerPlex Renovations and Enhancements (C)	430,000
Montgomery	McKnew Local Park (C)	250,000
Montgomery	Medstar Montgomery Medical Center - Intensive Care Unit (C)	1,000,000
Montgomery	Medstar Montgomery Medical Center - Orthopedic Clinic Expansion (C)	1,000,000
Montgomery	Medstar Montgomery Medical Center - Pharmacy Clean Room (C)	1,000,000
Montgomery	Montgomery College Transit Center (C)	150,000
Montgomery	Montgomery County Bus Rapid Transit Project (C)	10,000,000
Montgomery	Montgomery County Local Public Schools Playgrounds (C)	1,350,000
Montgomery	Montgomery History Center (C)	500,000
Montgomery	Muddy Branch Stream Valley Park (C)	200,000
Montgomery	Multipurpose Youth Facility (C)	400,000
Montgomery	NECC Barn Renovation (C)	150,000
Montgomery	Olney Boys and Girls Club Crop Duster Stadium (C)	1,500,000
Montgomery	Olney Boys and Girls Club Fields (C)	100,000
Montgomery	Ovid Hazen Wells Recreational Park (C)	300,000
Montgomery	Patuxent Trails (C)	100,000
Montgomery	Pepco Powerline Trail Project (C)	1,700,000
Montgomery	Pony Club Riding Surface Replacement (C)	500,000
Montgomery	Potomac Community Recreation Center Outdoor Fitness Facility (C)	200,000
Montgomery	Progress Place Reflection Gazebo (C)	100,000
Montgomery	Project Neighbor Care (C)	75,000

AGENCY	PROJECT	AMOUNT
Montgomery	Quality Childcare Development Center (C)	1,250,000
Montgomery	Quality Time Learning Center (C)	50,000
Montgomery	Respiratory Isolation for Young Patients (C)	271,000
Montgomery	Riverworks Art Center (C)	200,000
Montgomery	Rock Creek Regional Park (C)	400,000
Montgomery	Rockville Housing Enterprise Community Center (C)	200,000
Montgomery	Rotary Club of Olney (C)	50,000
Montgomery	Round House Theatre (C)	1,000,000
Montgomery	Route 198 - Sidewalk Improvements (C)	1,000,000
Montgomery	Route 29 Lighting (C)	2,842,500
Montgomery	Sandy Spring Museum (C)	1,500,000
Montgomery	Sandy Spring Odd Fellows Lodge Restroom Facilities (C)	35,000
Montgomery	Sandy Spring Slave Museum and African Art Gallery (C)	150,000
Montgomery	Shady Grove Medical Center (C)	3,000,000
Montgomery	So What Else Inc. Food Pantry (C)	150,000
Montgomery	South Valley Park (C)	1,250,000
Montgomery	Springsong Museum (C)	1,250,000
Montgomery	Stonehedge Local Park (C)	150,000
Montgomery	Takoma Park Maryland Library and Community Center Redevelopment (C)	125,000
Montgomery	The Clarksburg Yard (C)	150,000
Montgomery	The Flats at Knowles Station - Public Parking (C)	800,000
Montgomery	The Ivymount School (C)	250,000
Montgomery	Torah School of Greater Washington (C)	150,000
Montgomery	Town of Brookeville - Market Street Improvements (C)	500,000
Montgomery	Twinbrook Community Recreation Center Gender-Neutral Restrooms (C)	350,000
Montgomery	UpCounty Hub (C)	52,000
Montgomery	UpCounty Hub - Refrigerator Truck (C)	89,000
Montgomery	Wheaton Arts and Cultural Center (C)	1,000,000
Montgomery	Wheaton Forest Local Park (C)	195,000
Montgomery	White Oak - Neighborhood Revitalization (C)	500,000
Prince George's	6100 Jost Street Town Center Renovation Fairmount (C)	100,000
Prince George's	American Legion Post 196 (C)	235,000
Prince George's	American Legion Post 275 (C)	105,000
Prince George's	Boys and Girls Clubs of Greater Washington (C)	75,000
Prince George's	Cheverly Hospital Demolition (C)	8,000,000
Prince George's	City of Bowie - Water Infrastructure Improvements (C)	500,000
Prince George's	City of District Heights New Municipal Center (C)	200,000
Prince George's	City of Greenbelt Electric Vehicle Charging Stations (C)	150,000
Prince George's	City of Laurel Historical Dam Ruins at Riverfront Park Restoration (C)	1,000,000
Prince George's	College Park City-University Partnership - City of College Park (C)	2,500,000
Prince George's	College Track Suitland Center Facility Improvement (C)	100,000
Prince George's	Comprehensive Community Wellness Resource and Services Center (C)	300,000
Prince George's	Cross Creek Property (C)	1,000,000
Prince George's	Dee's House of Hope (C)	100,000
Prince George's	Disney-Bell American Legion Post No. 66 (C)	200,000
Prince George's	Driskell Park 3 Season Programmable Space (C)	375,000
Prince George's	First Class Sports Academy (C)	250,000

AGENCY	PROJECT	AMOUNT
Prince George's	Forest Heights Public Safety and Community Center Project (C)	200,000
Prince George's	Foundation for Arts, Music, and Education (C)	335,000
Prince George's	Glenarden Police Facility (C)	400,000
Prince George's	Greenbelt Education and Visitor Center (C)	100,000
Prince George's	Gunpowder Golf Course (C)	100,000
Prince George's	Hyattsville Citywide Public Restrooms (C)	350,000
Prince George's	Inncuvate Venture Studio (C)	200,000
Prince George's	Ivy VINE (C)	50,000
Prince George's	Kingdom Cares Center (C)	500,000
Prince George's	Largo Parcel Development (C)	8,000,000
Prince George's	Laurel Advocacy and Referral Services, Inc. (C)	500,000
Prince George's	Laurel Multiservice Center (C)	2,500,000
Prince George's	Liberty Sports Park (C)	1,500,000
Prince George's	Marlboro Pike - Public Art Playground (C)	100,000
Prince George's	Monarch Preschool College Park Playground (C)	250,000
Prince George's	Monument on the Potomac (C)	100,000
Prince George's	Mount Ephraim Community Nonprofit Development Corporation (C)	250,000
Prince George's	Mount Rainier - Potts Hall and City Hall (C)	750,000
Prince George's	Municipal Center Parking Facility (C)	100,000
Prince George's	North College Park Community Center (C)	1,500,000
Prince George's	Omega Gold Community Outreach Center (C)	150,000
Prince George's	Patriots, Inc. (C)	150,000
Prince George's	Pillars of Faith Holy Church (C)	200,000
Prince George's	Potomac High School Men and Women Locker Room Improvement (C)	100,000
Prince George's	Prince George's Arts and Humanities Council (C)	300,000
Prince George's	Prince George's Community College - Public Art (C)	275,000
Prince George's	Riverdale Park Flood Management (C)	150,000
Prince George's	Riverdale Park Upgrades (C)	1,500,000
Prince George's	Studio Lab Initiative (C)	300,000
Prince George's	Temple Hills Swim Club (C)	400,000
Prince George's	The Bowie - Mitchellville (MD) Diamond Foundation Center (C)	400,000
Prince George's	Town of Capitol Heights Community Center (C)	200,000
Prince George's	Town of Cheverly Public Works Building (C)	1,400,000
Prince George's	Upper Marlboro Parking Project (C)	150,000
Prince George's	Village Green Mutual Homes (C)	100,000
Prince George's	Walker Mill Community Boxing Facility - Repairs and Renovations (C)	150,000
Prince George's	Washington Bridge Unit (C)	50,000
Prince George's	West Laurel Swim Club (C)	500,000
Prince George's	Westphalia Community Playground (C)	200,000
Prince George's	Winship Wheatley Sports Field Renovation (C)	150,000
Queen Anne's	CBEC Lakeside Pavilion (C)	75,000
Queen Anne's	Crumpton Building Renovation (C)	300,000
Queen Anne's	Queen Anne's County - Historic Courthouse (C)	100,000
Queen Anne's	St. Peter the Apostle Church (C)	150,000
Somerset	Crisfield Elks Sign (C)	45,000
St. Mary's	Fort to 400 Commission (C)	25,000
St. Mary's	Great Mills High School Press Box Replacement (C)	100,000

AGENCY	PROJECT	AMOUNT
St. Mary's	Mechanicsville Volunteer Fire Department Campus Solar Installation (C)	100,000
St. Mary's	Regional Agriculture Center (C)	100,000
St. Mary's	Solar Panels for Bay District VFD (C)	200,000
St. Mary's	Solar Panels for Ridge VFD (C)	200,000
St. Mary's	St. Clement's Hundred Handicapped Vessel (C)	700,000
Talbot	BAAM Academic Center (C)	200,000
Talbot	Water's Edge and Bellevue Passage Museums Annex (C)	655,000
Washington	Boonsborough Museum of History (C)	200,000
Washington	Chase Six Boulevard - Campus Avenue Realignment and Intersection (C)	500,000
Washington	Hagerstown School Renovation (C)	750,000
Washington	Hancock Downtown Beautification (C)	100,000
Washington	Interfaith Service Coalition - Property Upgrades (C)	45,000
Washington	Korean War Veterans Museum (C)	25,000
Washington	Meritus School of Osteopathic Medicine (C)	1,500,000
Washington	North High 400m Running Track - Practice Track (C)	50,000
Washington	Robert W. Johnson Community Center (C)	2,500,000
Washington	Springfield Farm Manor House (C)	520,000
Washington	Town of Boonsboro - Drinking Water and Wastewater Infrastructure (C)	1,000,000
Washington	Washington County Athletic Rec. Community Center (ARCC) and Athletic Fields - MSA Study (C)	125,000
Wicomico	Epoch Dream Center (C)	100,000
Wicomico	Fraternal Order of Police, Lodge #111 (C)	100,000
Wicomico	Glen T. Robinson - Enoch Christian Ministries After School and Community Outreach Program (C)	250,000
Wicomico	Hebron Train Depot Update (C)	50,000
Wicomico	Outdoor Amphitheater for Horizons Delmarva and Salisbury School (C)	95,000
Wicomico	Perdue Stadium Boiler Replacement (C)	100,000
Wicomico	Salisbury Wicomico Regional Airport Terminal Rehabilitation (C)	150,000
Wicomico	VFW Post No. 10159 Repairs-Renovations (C)	125,000
Worcester	Atlantic General Hospital (C)	250,000
Worcester	Diakonia Offices and Housing (C)	150,000
Worcester	Ocean Pines Volunteer Fire Department South Station Renovation (C)	75,000
Regional	Chesapeake Bay Foundation (C)	50,000
Regional	Hoop Bus Facility (C)	25,000
Regional	Junior Achievement of Greater Washington (C)	300,000
Regional	Liberty Manor Community Association Sign (C)	10,000
Statewide	Cal Ripken Sr. Foundation (C)	600,000
Statewide	Doctor First Mobile Communication System (C)	500,000
Statewide	Incubator Spaces - Cannabis (C)	2,000,000
TOTAL		295,363,000

AGENCY	PROJECT	AMOUNT
<u>Maryland Hospital Association - Private Hospital Grant Program</u>		
Anne Arundel	Luminis Health Anne Arundel Medical Center - Behavioral Health Emergency Department (C)	863,000
Baltimore City	Kennedy Krieger Children's Hospital, Inc. - Center for Autism and Related Disorders Renovation (CE)	1,300,000
Baltimore Co.	University of Maryland St. Joseph Medical Center - Digestive Disease Center Renovation (C)	1,000,000
Howard	Howard County General Hospital, Inc. - Behavioral Health Unit Renovation (CE)	1,576,000
Howard	Sheppard Pratt Health System, Inc. - Crisis Stabilization Center in Howard County (CE)	1,630,000
Montgomery	Children's Inn at NIH, Inc - A Place Like Home Renovation (CE)	1,400,000
Montgomery	MedStar Montgomery Medical Center - Emergency Department Renovation (CE)	1,350,000
Prince George's	Luminis Health Doctors Community Medical Center - Behavioral Health Emergency Department Renovation (CE)	500,000
St. Mary's	MedStar St. Mary's Hospital - Behavioral Health Upgrades (CE)	200,000
	TOTAL	9,819,000
<u>Maryland Independent College and University Association - Private Higher Education Facilities Grant Program</u>		
Baltimore City	Johns Hopkins University - School of Education Renovation (PC)	5,000,000
Baltimore City	Loyola University Maryland - Donnelly Science Center Renovation (PC)	5,250,000
Kent	Washington College - Academic Building Renovations (PCEO)	2,250,000
Prince George's	Capitol Technology University - Laboratory Renovations (PCE)	1,750,000
	TOTAL	14,250,000

** Project was added via House Bill 1298 of 2023 (Prior Authorizations of State Debt - Alterations), which essentially deauthorizes \$1.95 million in GO bonds and re-authorizes the same amount amongst seven new projects not shown in the FY 2023 enacted budget documents.

*** Project was added via House Bill 202 of 2023 (Budget Reconciliation and Financing Act), which reallocates \$10 million in general funds from an FY 2023 cancelled project to two new projects, which are not shown in the FY 2024 enacted budget documents.