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W00A01
Department of State Police
FY 2025 Capital Budget
Response to the Department of Legislative Services Analysis

Senate Budget and Taxation Committee
Capital Budget Subcommittee
Senator Craig Zucker, Chair
Hearing Date February 27, 2024

House Appropriations Committee
Capital Budget Subcommittee
Delegate Mark Chang, Chair
Hearing Date February 26, 2024

Capital Budget Subcommittee Chairs,

I would like to thank the Committee for its continued support of the Maryland Department of State Police (MDSP) Capital program. The MDSP has worked diligently to develop a long-term plan that reflects the needs of the Department in order to serve the citizens of Maryland. I would also like to recognize that the MDSP could not accomplish this without the support and partnership of the Department of General Services and the Department of Budget and Management. Finally, I would like to recognize Ms. Madelyn Miller for her professionalism and thorough analysis. We greatly appreciate how she has worked with us on these important issues.

Please find our response to the recommended actions.

GO Bond Recommended Actions (Page 2 of Summary)

1. *Approve all authorizations and preauthorization for the Department of State Police*

Agency Response: The Department concurs with the recommendation.

Barrack J- Annapolis: Communications Room and New Garage (Page 9 of Summary)

Changes: *The project's scope has not changed. However, the project cost decreased by 17.4% since last year's CIP. The decrease in cost comes entirely from the estimate for construction. Between the CIPs, the planning and equipment costs increased by 71.0% and 10.0%, respectively. At the same time, the construction costs decreased by 25.1%, from approximately \$4.2 million to \$3.2 million. **DSP should comment on the reasons for the decrease in costs.***

DSP Response: In discussion with our partners at DBM, the FY 2025 recommendation is based on an updated cost estimate from DGS and a revised design amount that reflects the negotiated A/E fee. The cost reduction being seen in the construction program is directly attributed to an inadvertent oversight related to the inclusion of the Motorola radio estimate update in the Cost Estimation Worksheet (CEW). The FY26 CEW will include the full estimated Motorola radio projection costs of approximately one million dollars.

Colonel Roland L. Butler, Jr.

Superintendent

Maryland Department of State Police

