

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
A15		Payments to Civil Divisions of the State					
A15O0001	19150001	Disparity Grants	188,539,507	-	-	188,539,507	-
A15O0002	19150002	Teacher Retirement Supplemental Grants	27,658,661	-	-	27,658,661	-
A15O0003	19150003	Miscellaneous Grants	-	1,600,000	-	1,600,000	-
A15		Total Payments to Civil Divisions of the State	216,198,168	1,600,000	-	217,798,168	-
B75		Legislative Branch					
B75A0101	21010101	Senate	23,017,275	-	-	23,017,275	-
B75A0102	21010102	House of Delegates	37,041,449	-	-	37,041,449	-
B75A0103	21010103	General Legislative Expenses	3,462,109	-	-	3,462,109	-
B75A0104	21010104	Office of Operations and Support Services	32,847,653	-	-	32,847,653	-
B75A0105	21010105	Office of Legislative Audits	24,384,125	-	-	24,384,125	-
B75A0106	21010106	Office of Program Evaluation and Government Accountability	1,495,098	-	-	1,495,098	-
B75A0107	21010107	Office of Policy Analysis	38,529,211	-	-	38,529,211	-
B75		Total Legislative Branch	160,776,920	-	-	160,776,920	-
C00		Judiciary					
C00A0001	22010001	The Supreme Court of Maryland	16,762,643	-	-	16,762,643	-
C00A0002	22010002	Appellate Court of Maryland	15,894,474	-	-	15,894,474	-
C00A0003	22010003	Circuit Court Judges	93,070,979	-	-	93,070,979	899,931
C00A0004	22010004	District Court	251,561,414	-	-	251,561,414	-
C00A0006	22010006	Administrative Office of the Courts	104,100,111	35,000,000	2,140,174	141,240,285	115,240
C00A0007	22010007	Judiciary Units	4,326,767	-	-	4,326,767	-
C00A0008	22010008	Thurgood Marshall State Law Library	4,350,246	-	-	4,350,246	-
C00A0009	22010009	Judicial Information Systems	68,608,221	7,226,105	-	75,834,326	-
C00A0010	22010010	Clerks of the Circuit Court	130,889,740	22,426,787	-	153,316,527	4,614,573
C00A0012	22010012	Major IT	-	19,695,333	-	19,695,333	-
C00		Total Judiciary	689,564,595	84,348,225	2,140,174	776,052,994	5,629,744
C80		Office of the Public Defender					
C80B0001	22020001	General Administration	14,648,949	-	-	14,648,949	-
C80B0002	22020002	District Operations	125,151,013	633,506	1,706,661	127,491,180	884,000
C80B0003	22020003	Appellate and Inmate Services	9,678,181	-	-	9,678,181	-
C80B0004	22020004	Involuntary Institutionalization Services	3,090,571	-	-	3,090,571	-
C80		Total Office of the Public Defender	152,568,714	633,506	1,706,661	154,908,881	884,000

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C81		Office of the Attorney General					
C81C0001	22030001	Legal Counsel and Advice	9,578,479	17,277,267	481,951	27,337,697	2,124,442
C81C0002	22030002	Civil Rights Division	1,163,379	-	-	1,163,379	-
C81C0004	22030004	Securities Division	-	4,209,523	-	4,209,523	-
C81C0005	22030005	Consumer Protection Division	-	13,572,687	-	13,572,687	891,039
C81C0006	22030006	Antitrust Division	943,391	-	-	943,391	-
C81C0009	22030009	Medicaid Fraud Control Unit	1,852,628	-	5,564,133	7,416,761	-
C81C0010	22030010	People's Insurance Counsel Division	-	813,361	-	813,361	-
C81C0011	22030011	Independent Investigations Division	3,088,013	-	-	3,088,013	-
C81C0012	22030012	Juvenile Justice Monitoring Program	603,067	-	-	603,067	-
C81C0014	22030014	Civil Litigation Division	3,771,869	620,283	-	4,392,152	210,918
C81C0015	22030015	Criminal Appeals Division	3,871,416	-	-	3,871,416	-
C81C0016	22030016	Criminal Investigation Division	5,784,554	-	-	5,784,554	-
C81C0017	22030017	Educational Affairs Division	578,899	-	-	578,899	-
C81C0018	22030018	Correctional Litigation Division	621,495	-	-	621,495	325,870
C81C0020	22030020	Contract Litigation Division	-	-	-	-	2,916,747
C81		Total Office of the Attorney General	31,857,190	36,493,121	6,046,084	74,396,395	6,469,016
C82		Office of the State Prosecutor					
C82D0001	22040001	General Administration	3,064,724	-	-	3,064,724	-
C85		Maryland Tax Court					
C85E0001	22050001	Administration and Appeals	967,989	-	-	967,989	-
C90		Public Service Commission					
C90G0001	22070001	General Administration and Hearings	-	15,812,073	-	15,812,073	-
C90G0002	22070002	Telecommunications, Gas and Water Division	-	657,471	-	657,471	-
C90G0003	22070003	Engineering Investigations	-	2,364,067	955,862	3,319,929	-
C90G0004	22070004	Accounting Investigations	-	1,133,411	-	1,133,411	-
C90G0005	22070005	Common Carrier Investigations	-	2,290,906	-	2,290,906	-
C90G0006	22070006	Washington Metropolitan Area Transit Commission	-	531,176	-	531,176	-
C90G0007	22070007	Electricity Division	-	698,678	-	698,678	-
C90G0008	22070008	Public Utility Law Judge	-	1,053,108	-	1,053,108	-
C90G0009	22070009	Staff Counsel	-	1,682,396	-	1,682,396	-
C90G0010	22070010	Energy Analysis and Planning Division	-	1,378,660	-	1,378,660	-
C90		Total Public Service Commission	-	27,601,946	955,862	28,557,808	-

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C91		Office of People's Counsel					
C91H0001	22080001	General Administration	-	8,224,401	-	8,224,401	-
C94		Subsequent Injury Fund					
C94I0001	22090001	General Administration	-	3,148,260	-	3,148,260	-
C96		Uninsured Employers' Fund					
C96J0001	22100001	General Administration	-	5,975,586	-	5,975,586	-
C98		Workers' Compensation Commission					
C98F0001	22060001	General Administration	-	21,399,770	-	21,399,770	-
C98F0002	22060002	Major Information Technology Development Projects	-	2,321,413	-	2,321,413	-
C98		Total Workers' Compensation Commission	-	23,721,183	-	23,721,183	-
D05		Board of Public Works					
D05E0101	23050101	Administration Office	1,623,908	-	-	1,623,908	-
D05E0102	23050102	Contingent Fund	2,500,000	-	-	2,500,000	-
D05E0105	23050105	Wetlands Administration	308,470	-	-	308,470	-
D05E0110	23050110	Miscellaneous Grants to Private Nonprofit Groups	23,923,765	-	-	23,923,765	-
D05E0115	23050115	Payments of Judgments Against the State	7,044,094	-	-	7,044,094	-
D05		Total Board of Public Works	35,400,237	-	-	35,400,237	-
D10		Executive Department - Governor					
D10A0101	23010101	General Executive Direction and Control	19,620,937	2,248,652	-	21,869,589	247,839
D11		Office of the Deaf and Hard of Hearing					
D11A0401	23010401	Executive Direction	1,043,706	12,000	-	1,055,706	-
D12		Department of Disabilities					
D12A0201	23010201	General Administration	4,611,272	546,443	721,593	5,879,308	1,562,492
D12A0202	23010202	Telecommunications Access of Maryland	-	3,646,303	-	3,646,303	-
D12A0203	23010203	Developmental Disabilities Council	-	-	1,382,218	1,382,218	-
D12		Total Department of Disabilities	4,611,272	4,192,746	2,103,811	10,907,829	1,562,492

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D13		Maryland Energy Administration					
D13A1301	23011301	General Administration	-	7,435,098	2,413,172	9,848,270	229,481
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program	-	3,000,000	-	3,000,000	-
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	11,538,450	-	11,538,450	-
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors	-	13,550,000	-	13,550,000	-
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives	-	147,948,603	13,897,215	161,845,818	-
D13		Total Maryland Energy Administration	-	183,472,151	16,310,387	199,782,538	229,481
D15		Executive Department-Boards, Commissions and Offices					
D15A0501	23010501	Survey Commissions	881,329	-	-	881,329	-
D15A0503	23010503	Governor's Office of Small, Minority & Women Business Affairs	2,174,610	-	-	2,174,610	-
D15A0505	23010505	Governor's Office of Community Initiatives	2,009,151	29,100	-	2,038,251	-
D15A0506	23010506	State Ethics Commission	1,388,479	407,831	-	1,796,310	-
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	592,930	23,977	-	616,907	-
D15A0520	23010520	State Commission On Criminal Sentencing Policy	1,002,349	-	-	1,002,349	-
D15A0522	23010522	Governor's Grants Office	291,437	60,000	-	351,437	23,000
D15A0523	23010523	Public Employee Relations Board	846,808	-	-	846,808	347,600
D15A0524	23010524	Maryland State Board of Contract Appeals	1,647,381	-	-	1,647,381	-
D15		Total Executive Department-Boards, Commissions and Offices	10,834,474	520,908	-	11,355,382	370,600
D16		Secretary of State					
D16A0601	23010601	Office of the Secretary of State	3,417,367	1,874,452	-	5,291,819	-
D17		Historic St. Mary's City Commission					
D17B0151	23020151	Administration	5,775,475	894,820	255,161	6,925,456	-
D18		Governor's Office for Children					
D18A0101	01	Governor's Office for Children	18,869,100	20,000,000	-	38,869,100	-
D18A0103	03	The Children's Cabinet Interagency Fund	29,993,650	-	-	29,993,650	1,800,000
D18		Total Governor's Office for Children	48,862,750	20,000,000	-	68,862,750	1,800,000
D21		Governor's Office of Crime Prevention, Youth, and Victim Services					
D21A01		Administrative Headquarters					
D21A0101	23012101	Administrative Headquarters	46,434,509	28,775,361	44,496,789	119,706,659	161,200
D21A0102	23012102	Local Law Enforcement Grants (LLE)	67,904,061	-	-	67,904,061	-
D21A0103	23012103	State Aid for Police Protection (SAPP)	121,382,798	-	-	121,382,798	-
D21A0104	23012104	Violence Intervention and Prevention Program (VIPP)	4,000,000	-	-	4,000,000	-
D21A0105	23012105	Baltimore City Crime Prevention Initiative	5,538,800	-	-	5,538,800	-
D21A0106	23012106	Maryland Statistical Analysis Center	-	-	105,198	105,198	-
D21A01		Administrative Headquarters	245,260,168	28,775,361	44,601,987	318,637,516	161,200

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D21A03		Victim Services Unit					
D21A0301	23012101	Victim Services Unit	5,089,748	3,067,782	3,300,000	11,457,530	-
D21A05		Maryland Criminal Intelligence Network (MCIN)					
D21A0501	23012101	Maryland Criminal Intelligence Network (MCIN)	6,897,218	-	-	6,897,218	-
D21A0502	23012102	MD Behavioral Health and Public Safety Center of Excellence	714,997	-	-	714,997	-
D21A05		Maryland Criminal Intelligence Network (MCIN)	7,612,215	-	-	7,612,215	-
D21		Total Governor's Office of Crime Prevention, Youth, and Victim Services	257,962,131	31,843,143	47,901,987	337,707,261	161,200
D22		Maryland Commission on African American History and Culture					
D22A0101	23012201	General Administration	1,587,799	13,000	-	1,600,799	-
D23		Maryland Cannabis Administration					
D23A0101	231101	General Administration	-	17,826,658	-	17,826,658	-
D23A0102	231102	Regulation, Enforcement, and Compliance	-	7,481,749	-	7,481,749	-
D23A0103	231103	Office of Social Equity	5,000,000	1,821,952	-	6,821,952	-
D23		Total Maryland Cannabis Administration	5,000,000	27,130,359	-	32,130,359	-
D25		Interagency Commission On School Construction					
D25E0301	23050301	Interagency Commission On School Construction	7,224,677	-	-	7,224,677	106,499
D25E0302	23050302	Capital Appropriation	2,000,000	27,000,000	-	29,000,000	-
D25E0303	23050303	School Safety Grant Program	10,000,000	-	-	10,000,000	-
D25		Total Interagency Commission On School Construction	19,224,677	27,000,000	-	46,224,677	106,499
D26		Department of Aging					
D26A0701	23010701	General Administration	4,035,895	687,155	3,733,638	8,456,688	97,172
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	765,241	-	-	765,241	-
D26A0703	23010703	Community Services	36,890,301	-	43,019,211	79,909,512	1,525,000
D26A0704	23010704	Senior Call-Check Service and Notification Program	-	419,967	-	419,967	-
D26		Total Department of Aging	41,691,437	1,107,122	46,752,849	89,551,408	1,622,172
D27		Maryland Commission On Civil Rights					
D27L0001	23120001	General Administration	4,038,524	-	1,240,189	5,278,713	-

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D28		Maryland Stadium Authority					
D28A0302	23010302	Maryland Stadium Facilities Fund	-	43,021,794	-	43,021,794	-
D28A0341	23010341	General Administration	-	-	-	-	4,886,501
D28A0355	23010355	Baltimore Convention Center	9,821,359	-	-	9,821,359	-
D28A0358	23010358	Ocean City Convention Center	3,703,196	-	-	3,703,196	-
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund	-	20,000,000	-	20,000,000	-
D28A0368	23010368	Baltimore City CORE	-	-	-	-	10,000,000
D28A0369	23010369	Racing and Community Development Financing Fund	-	17,000,000	-	17,000,000	-
D28A0371	23010371	Supplemental Public School Construction Financing Fund	-	100,000,000	-	100,000,000	-
D28A0373	23010373	Hagerstown Multi-Use Facility Fund	3,750,000	-	-	3,750,000	-
D28A0374	23010374	Michael Erin Busch Fund	-	1,500,000	-	1,500,000	-
D28A0376	23010376	Sports Entertainment Facilities Financing Fund	-	12,000,000	-	12,000,000	-
D28A0377	23010377	Prince George's County Blue Line Corridor Facility Fund	-	8,500,000	-	8,500,000	-
D28A0378	23010378	Major Sports and Entertainment Event Program Fund	-	7,650,000	-	7,650,000	-
D28		Total Maryland Stadium Authority	17,274,555	209,671,794	-	226,946,349	14,886,501
D29		Maryland Thoroughbred Racetrack Operating Authority					
D29A0101	01	Administration	-	3,207,443	-	3,207,443	-
D38		State Board of Elections					
D38I0101	23090101	General Administration	7,425,432	286,373	254,268	7,966,073	-
D38I0102	23090102	Election Operations	16,653,700	18,827,212	3,156,053	38,636,965	-
D38I0103	23090103	Major Information Technology Development Projects	-	11,351,681	-	11,351,681	-
D38		Total State Board of Elections	24,079,132	30,465,266	3,410,321	57,954,719	-
D40		Department of Planning					
D40W0101	23230101	Operations Division	5,797,165	-	-	5,797,165	-
D40W0102	23230102	State Clearinghouse	354,864	-	-	354,864	-
D40W0103	23230103	Planning Data and Research	2,899,249	-	-	2,899,249	571,106
D40W0104	23230104	Planning Coordination	2,836,342	-	288,854	3,125,196	778,434
D40W0107	23230107	Management Planning and Educational Outreach	2,635,267	6,355,858	311,771	9,302,896	-
D40W0108	23230108	Museum Services	3,632,455	450,901	248,322	4,331,678	-
D40W0109	23230109	Research Survey and Registration	1,076,222	160,919	308,145	1,545,286	-
D40W0110	23230110	Preservation Services	1,142,059	507,538	392,918	2,042,515	-
D40W0111	23230111	Historic Preservation - Capital Appropriation	-	300,000	-	300,000	-
D40W0112	23230112	Maryland Historic Revitalization Tax Credit	22,000,000	-	-	22,000,000	-
D40		Total Department of Planning	42,373,623	7,775,216	1,550,010	51,698,849	1,349,540

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D50		Military Department					
D50H0101	23080101	Administrative Headquarters	8,427,736	3,282	951,118	9,382,136	-
D50H0102	23080102	Air Operations and Maintenance	653,861	-	2,606,817	3,260,678	-
D50H0103	23080103	Army Operations and Maintenance	4,535,161	1,575	14,390,465	18,927,201	-
D50H0104	23080104	Capital Appropriation	-	-	5,658,000	5,658,000	-
D50H0105	23080105	State Operations	4,704,817	-	4,849,740	9,554,557	-
D50		Total Military Department	18,321,575	4,857	28,456,140	46,782,572	-
D52		Maryland Department of Emergency Management					
D52A0101	23080201	Maryland Department of Emergency Management	9,692,740	19,559,668	698,632,727	727,885,135	531,092
D52A0102	23080202	Maryland 911 Board	-	183,963,124	-	183,963,124	-
D52A0104	23080204	State Disaster Recovery Division	2,000,000	-	-	2,000,000	-
D52		Total Maryland Department of Emergency Management	11,692,740	203,522,792	698,632,727	913,848,259	531,092
D53		Maryland Institute for Emergency Medical Services Systems					
D53T0001	23270001	General Administration	-	19,683,596	2,286,027	21,969,623	498,454
D55		Department of Veterans Affairs					
D55P0001	23150001	Service Program	2,468,834	20,594	-	2,489,428	-
D55P0002	23150002	Cemetery Program	4,596,233	657,890	1,919,498	7,173,621	-
D55P0003	23150003	Memorials and Monuments Program	453,938	-	-	453,938	-
D55P0005	23150005	Veterans Home Program	33,143,731	6,625,803	17,356,156	57,125,690	-
D55P0006	23150006	Capital Appropriation - Veterans Homes	-	-	47,881,000	47,881,000	-
D55P0008	23150008	Executive Direction	3,067,884	-	-	3,067,884	-
D55P0011	23150011	Outreach and Advocacy	669,598	-	-	669,598	-
D55		Total Department of Veterans Affairs	44,400,218	7,304,287	67,156,654	118,861,159	-
D60		State Archives					
D60A1001	23011001	Archives	8,084,714	2,222,860	40,000	10,347,574	-
D60A1002	23011002	Artistic Property	255,147	41,473	-	296,620	-
D60		Total State Archives	8,339,861	2,264,333	40,000	10,644,194	-
D73		Office of the Inspector General for Education					
D73A0101	01	Office of the Inspector General	2,678,059	-	-	2,678,059	-
D76		Maryland Office of the Inspector General for Health					
D76A0101	32010101	Maryland Office of the Inspector General for Health	3,765,390	-	2,327,887	6,093,277	-

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D77		Prescription Drug Affordability Board					
D77A0101	23017701	Prescription Drug Affordability Board	-	1,247,411	-	1,247,411	-
D78		Maryland Health Benefit Exchange					
D78Y0101	23250101	Maryland Health Benefit Exchange	5,644,732	17,314,774	23,010,543	45,970,049	-
D78Y0102	23250102	Information Technology Operations	-	14,585,226	33,219,774	47,805,000	-
D78Y0103	23250103	Reinsurance Program	-	91,390,000	473,028,000	564,418,000	-
D78		Total Maryland Health Benefit Exchange	5,644,732	123,290,000	529,258,317	658,193,049	-
D80		Maryland Insurance Administration					
D80Z0101	23260101	Administration and Operations	-	45,132,791	-	45,132,791	-
D80Z0102	23260102	Major Information Technology Development Projects	-	4,000,000	-	4,000,000	-
D80		Total Maryland Insurance Administration	-	49,132,791	-	49,132,791	-
D90		Canal Place Preservation and Development Authority					
D90U0001	23280001	General Administration	233,944	570,098	-	804,042	-
D91		West North Avenue Development Authority					
D91A0101	23911101	West North Avenue Development Authority	16,752,592	500,000	-	17,252,592	-
D99		Office of Administrative Hearings					
D99A1101	23011101	General Administration	-	51,943	-	51,943	19,535,760
E00		Comptroller of Maryland					
E00A01		Office of the Comptroller					
E00A0101	24010101	Executive Direction	5,896,267	1,175,922	-	7,072,189	-
E00A0102	24010102	Financial and Support Services	3,506,325	653,465	-	4,159,790	3,818,190
E00A01		Office of the Comptroller	9,402,592	1,829,387	-	11,231,979	3,818,190
E00A02		General Accounting Division					
E00A0201	24010201	Accounting Control and Reporting	7,883,636	-	-	7,883,636	-
E00A03		Bureau of Revenue Estimates					
E00A0301	24010301	Estimating of Revenues	1,552,953	-	-	1,552,953	-
E00A04		Revenue Operations					
E00A0401	24010401	Revenue Administration Division	27,299,152	5,202,459	-	32,501,611	-
E00A0403	24010403	Taxpayer Services	14,094,840	1,772,942	-	15,867,782	-
E00A04		Revenue Operations	41,393,992	6,975,401	-	48,369,393	-

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E00A05		Compliance Division					
E00A0501	24010501	Compliance Administration	29,180,039	6,972,168	-	36,152,207	-
E00A06		Law and Oversight					
E00A0601	24010601	Field Enforcement Bureau	309,156	6,684,253	-	6,993,409	-
E00A0602	24010602	Legal, Special Litigation & Appeals	5,543,452	385,406	-	5,928,858	-
E00A0603	24010603	Unclaimed & Abandoned Property	1,445,990	6,651,702	-	8,097,692	-
E00A06		Law and Oversight	7,298,598	13,721,361	-	21,019,959	-
E00A08		Offices of Policies, Public Engagement, Communications, and Government Affairs					
E00A0801	01	OPPI, OPEC, GA	4,287,349	-	-	4,287,349	-
E00A09		Central Payroll Bureau					
E00A0901	24010901	Payroll Management	4,484,340	202,930	-	4,687,270	150,000
E00A10		Information Technology Division					
E00A1001	24011001	Annapolis Data Center Operations	-	-	-	-	28,213,413
E00A1002	24011002	Comptroller IT Services	31,742,791	6,765,904	-	38,508,695	716,045
E00A1003	24011003	Major IT Development Projects	-	10,590,437	-	10,590,437	-
E00A10		Information Technology Division	31,742,791	17,356,341	-	49,099,132	28,929,458
E00		Total Comptroller of Maryland	137,226,290	47,057,588	-	184,283,878	32,897,648
E17		Alcohol, Tobacco, and Cannabis Commission					
E17A0101	24060101	Administration and Enforcement	9,231,184	-	-	9,231,184	2,911,145
E20		State Treasurer's Office					
E20B01		Treasury Management					
E20B0101	24020101	Treasury Management	11,961,398	1,917,846	-	13,879,244	1,620,872
E20B0102	24020102	Major Information Technology Development Projects	-	1,428,028	-	1,428,028	-
E20B01		Treasury Management	11,961,398	3,345,874	-	15,307,272	1,620,872
E20B02		Insurance Protection					
E20B0201	24020201	Insurance Management	-	-	-	-	5,496,096
E20B0202	24020202	Insurance Coverage	-	-	-	-	64,163,512
E20B02		Insurance Protection	-	-	-	-	69,659,608
E20B03		Bond Sale Expenses					
E20B0301	24020301	Bond Sale Expenses	300,000	1,914,400	-	2,214,400	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E20B04		Maryland 529					
E20B0401	36080001	Maryland 529	729,285	5,536,179	-	6,265,464	-
E20B0402	36080002	Save4College State Contribution	10,979,500	-	-	10,979,500	-
E20B0403	36080003	Maryland Achieving a Better Life Experience Program	277,663	195,711	-	473,374	-
E20B04		Maryland 529	11,986,448	5,731,890	-	17,718,338	-
E20		Total State Treasurer's Office	24,247,846	10,992,164	-	35,240,010	71,280,480
E50		State Department of Assessments and Taxation					
E50C0001	24030001	Office of the Director	6,441,892	270,129	-	6,712,021	-
E50C0002	24030002	Real Property Valuation	20,930,511	20,930,511	-	41,861,022	-
E50C0004	24030004	Office of Information Technology	1,217,362	1,217,362	-	2,434,724	-
E50C0005	24030005	Business Property Valuation	1,677,620	1,677,620	-	3,355,240	-
E50C0006	24030006	Tax Credit Payments	79,400,000	-	-	79,400,000	-
E50C0008	24030008	Property Tax Credit Programs	3,182,709	2,785,161	-	5,967,870	-
E50C0009	24030009	Major Information Technology Development Projects	-	7,444,429	-	7,444,429	-
E50C0010	24030010	Charter Unit	306,202	8,295,659	-	8,601,861	-
E50		Total State Department of Assessments and Taxation	113,156,296	42,620,871	-	155,777,167	-
E75		Maryland Lottery and Gaming Control Agency					
E75D0001	24040001	Administration and Operations	14,000	98,158,399	-	98,172,399	-
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	7,833,587	13,271,691	-	21,105,278	-
E75D0003	24040003	Sports Wagering and Fantasy Gaming	4,113,084	-	-	4,113,084	-
E75		Total Maryland Lottery and Gaming Control Agency	11,960,671	111,430,090	-	123,390,761	-
E80		Property Tax Assessment Appeals Boards					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,267,130	-	-	1,267,130	-
F10		Department of Budget and Management					
F10A01		Office of the Secretary					
F10A0101	25010101	Executive Direction	4,628,763	418,622	-	5,047,385	292,897
F10A0102	25010102	Division of Finance and Administration	1,753,599	-	-	1,753,599	-
F10A0103	25010103	Central Collection Unit	-	22,498,329	-	22,498,329	-
F10A01		Office of the Secretary	6,382,362	22,916,951	-	29,299,313	292,897

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
F10A02		Office of Personnel Services and Benefits					
F10A0201	25010201	Executive Direction	4,111,398	-	-	4,111,398	9,557,633
F10A0202	25010202	Division of Employee Benefits	-	-	-	-	10,257,718
F10A0204	25010204	Division of Personnel Services	3,824,009	-	-	3,824,009	2,802,597
F10A0206	25010206	Division of Classification and Salary	2,350,428	-	-	2,350,428	17,267
F10A0207	25010207	Division of Recruitment and Examination	1,677,587	-	-	1,677,587	34,721
F10A0208	25010208	Statewide Expenses	341,012,738	60,459,894	46,425,908	447,898,540	-
F10A02		Office of Personnel Services and Benefits	352,976,160	60,459,894	46,425,908	459,861,962	22,669,936
F10A05		Office of Budget Analysis					
F10A0501	25010501	Budget Analysis and Formulation	6,209,929	-	-	6,209,929	2,548,800
F10A06		Office of Capital Budgeting					
F10A0601	25010601	Capital Budget Analysis and Formulation	2,089,481	-	-	2,089,481	-
F10		Total Department of Budget and Management	367,657,932	83,376,845	46,425,908	497,460,685	25,511,633
F50		Department of Information Technology					
F50A01		Major Information Technology Development Project Fund					
F50A0101	25010101	Major Information Technology Development Project Fund	78,461,549	12,178,043	-	90,639,592	-
F50B04		Office of Information Technology					
F50B0401	25020401	State Chief of Information Technology	20,860,224	-	-	20,860,224	17,350,588
F50B0402	25020402	Security	68,297,241	-	-	68,297,241	-
F50B0403	25020403	Application Systems Management	-	-	-	-	45,290,184
F50B0404	25020404	Infrastructure	2,900,000	2,924,966	-	5,824,966	68,791,829
F50B0405	25020405	Chief of Staff	1,619,361	-	-	1,619,361	2,040,604
F50B0407	25020407	Radio	-	-	-	-	17,581,378
F50B04		Office of Information Technology	93,676,826	2,924,966	-	96,601,792	151,054,583
F50		Total Department of Information Technology	172,138,375	15,103,009	-	187,241,384	151,054,583
G20		Maryland State Retirement and Pension Systems					
G20J0101	26100101	State Retirement Agency	-	25,715,482	-	25,715,482	8,973,908
G50		Teachers and State Employees Supplemental Retirement Plans					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff	-	2,504,371	-	2,504,371	-

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
H00		Department of General Services					
H00A01		Office of the Secretary					
H00A0101	28010101	Executive Direction	3,509,089	-	-	3,509,089	-
H00A0102	28010102	Administration	3,811,583	-	-	3,811,583	-
H00A01		Office of the Secretary	7,320,672	-	-	7,320,672	-
H00B01		Office of Facilities Security					
H00B0101	28020101	Facilities Security	19,671,693	82,517	372,965	20,127,175	5,022,580
H00C01		Office of Facilities Management					
H00C0101	28030101	Office of Facilities Management	41,908,230	265,973	1,249,178	43,423,381	13,974,255
H00C0105	28030105	Reimbursable Lease Management	-	-	-	-	3,585,161
H00C0107	28030107	Parking Facilities	1,653,851	-	-	1,653,851	-
H00C01		Office of Facilities Management	43,562,081	265,973	1,249,178	45,077,232	17,559,416
H00D01		Office of Procurement and Logistics					
H00D0101	28040101	Procurement and Logistics	12,530,184	1,414,925	-	13,945,109	950,266
H00E01		Office of Real Estate					
H00E0101	28050101	Real Estate Management	2,199,691	1,125,917	-	3,325,608	1,592,532
H00G01		Office of Design, Construction and Energy					
H00G0101	28070101	Office of Design, Construction and Energy	22,828,731	5,357,221	-	28,185,952	17,142,702
H00H01		Business Enterprise Administration					
H00H0101	28080101	Business Enterprise Administration	6,602,131	1,640,978	-	8,243,109	1,517,125
H00H0103	28080103	Miscellaneous Grants - Capital Appropriation	37,957,000	-	-	37,957,000	-
H00H01		Business Enterprise Administration	44,559,131	1,640,978	-	46,200,109	1,517,125
H00		Total Department of General Services	152,672,183	9,887,531	1,622,143	164,181,857	43,784,621
I00		Department of Service and Civic Innovation					
I00A0101	27000101	Service and Civic Innovation	7,499,950	-	6,868,593	14,368,543	-
I00A0102	27000102	Maryland Corps Program	19,567,191	19,220,748	-	38,787,939	-
I00		Total Department of Service and Civic Innovation	27,067,141	19,220,748	6,868,593	53,156,482	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00		Department of Transportation					
J00A01		The Secretary's Office					
J00A0101	29010101	Executive Direction	-	37,772,280	-	37,772,280	-
J00A0102	29010102	Operating Grants-In-Aid	-	6,009,125	13,310,144	19,319,269	-
J00A0103	29010103	Facilities and Capital Equipment	100,000	33,325,755	1,130,546	34,556,301	-
J00A0104	29010104	Washington Metropolitan Area Transit-Operating	-	489,488,198	-	489,488,198	-
J00A0105	29010105	Washington Metropolitan Area Transit-Capital	-	353,233,803	-	353,233,803	-
J00A0107	29010107	Office of Transportation Technology Services	-	56,984,630	-	56,984,630	-
J00A0108	29010108	Major Information Technology Development Projects	-	2,207,747	-	2,207,747	-
J00A01		The Secretary's Office	100,000	979,021,538	14,440,690	993,562,228	-
J00A04		Debt Service Requirements					
J00A0401	29010401	Debt Service Requirements	-	432,150,500	-	432,150,500	-
J00B01		State Highway Administration					
J00B0101	29020101	State System Construction and Equipment	-	265,875,000	843,453,000	1,109,328,000	-
J00B0102	29020102	State System Maintenance	-	313,219,312	28,368,467	341,587,779	-
J00B0103	29020103	County and Municipality Capital Funds	-	6,000,000	72,300,000	78,300,000	-
J00B0104	29020104	Highway Safety Operating Program	-	12,404,744	5,211,492	17,616,236	-
J00B0105	29020105	County and Municipality Funds	-	395,999,640	-	395,999,640	-
J00B0108	29020108	Major Information Technology Development Projects	-	1,765,000	4,437,000	6,202,000	-
J00B01		State Highway Administration	-	995,263,696	953,769,959	1,949,033,655	-
J00D00		Maryland Port Administration					
J00D0001	29040001	Port Operations	1,000,000	53,081,214	-	54,081,214	-
J00D0002	29040002	Port Facilities and Capital Equipment	-	276,981,299	76,940,941	353,922,240	-
J00D00		Maryland Port Administration	1,000,000	330,062,513	76,940,941	408,003,454	-
J00E00		Motor Vehicle Administration					
J00E0001	29050001	Motor Vehicle Operations	-	214,856,615	94,042	214,950,657	-
J00E0003	29050003	Facilities and Capital Equipment	-	20,559,016	-	20,559,016	-
J00E0004	29050004	Maryland Highway Safety Office	-	2,835,662	13,191,158	16,026,820	-
J00E0008	29050008	Major Information Technology Development Projects	-	1,250,000	-	1,250,000	-
J00E00		Motor Vehicle Administration	-	239,501,293	13,285,200	252,786,493	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00H01		Maryland Transit Administration					
J00H0101	29080101	Transit Administration	-	142,075,780	252,500	142,328,280	-
J00H0102	29080102	Bus Operations	-	559,357,039	18,189,421	577,546,460	-
J00H0104	29080104	Rail Operations	-	309,219,271	23,910,210	333,129,481	-
J00H0105	29080105	Facilities and Capital Equipment	-	341,565,103	318,848,054	660,413,157	-
J00H0106	29080106	Statewide Programs Operations	100,000	98,209,017	36,687,059	134,996,076	-
J00H01		Maryland Transit Administration	100,000	1,450,426,210	397,887,244	1,848,413,454	-
J00I00		Maryland Aviation Administration					
J00I0002	29090002	Airport Operations	-	238,401,877	645,500	239,047,377	-
J00I0003	29090003	Airport Facilities and Capital Equipment	-	97,447,027	118,970,369	216,417,396	-
J00I00		Maryland Aviation Administration	-	335,848,904	119,615,869	455,464,773	-
J00		Total Department of Transportation	1,200,000	4,762,274,654	1,575,939,903	6,339,414,557	-
K00		Department of Natural Resources					
K00A01		Office of the Secretary					
K00A0101	30010101	Secretariat	2,831,018	751,103	279,096	3,861,217	-
K00A0102	30010102	Office of the Attorney General	3,013,501	172,053	-	3,185,554	-
K00A0103	30010103	Finance and Administrative Services	11,278,227	3,219,688	659,060	15,156,975	-
K00A0104	30010104	Human Resource Service	2,077,366	629,967	251,039	2,958,372	-
K00A0105	30010105	Information Technology Service	1,778,851	232,281	251,009	2,262,141	-
K00A0106	30010106	Office of Communications	1,401,863	160,055	-	1,561,918	-
K00A01		Office of the Secretary	22,380,826	5,165,147	1,440,204	28,986,177	-
K00A02		Forest Service					
K00A0209	30010209	Forest Service	4,010,504	10,409,945	4,835,102	19,255,551	2,282,464
K00A03		Wildlife and Heritage Service					
K00A0301	30010301	Wildlife and Heritage Service	375,000	7,243,030	14,183,816	21,801,846	30,000
K00A04		Maryland Park Service					
K00A0401	30010401	Statewide Operations	14,530,836	58,318,843	310,499	73,160,178	2,062,000
K00A0406	30010406	Revenue Operations	-	2,252,345	-	2,252,345	-
K00A04		Maryland Park Service	14,530,836	60,571,188	310,499	75,412,523	2,062,000
K00A05		Land Acquisition and Planning					
K00A0505	30010505	Land Acquisition and Planning	609,240	5,994,869	-	6,604,109	-
K00A0510	30010510	Outdoor Recreation Land Loan - Capital Appropriation	-	86,470,887	5,000,000	91,470,887	-
K00A05		Land Acquisition and Planning	609,240	92,465,756	5,000,000	98,074,996	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A06		Licensing and Registration Service					
K00A0601	30010601	Licensing and Registration Service	-	4,854,573	-	4,854,573	-
K00A07		Natural Resources Police					
K00A0701	30010701	General Direction	14,927,388	1,398,927	3,443,270	19,769,585	-
K00A0704	30010704	Field Operations	40,380,358	5,133,998	2,670,360	48,184,716	-
K00A07		Natural Resources Police	55,307,746	6,532,925	6,113,630	67,954,301	-
K00A09		Engineering and Construction					
K00A0901	30010901	General Direction	1,364,507	6,131,834	2,000,000	9,496,341	5,000,000
K00A0906	30010906	Ocean City Maintenance - Capital Appropriation	-	1,000,000	-	1,000,000	-
K00A09		Engineering and Construction	1,364,507	7,131,834	2,000,000	10,496,341	5,000,000
K00A10		Critical Area Commission					
K00A1001	30011001	Critical Area Commission	2,870,741	-	-	2,870,741	-
K00A12		Resource Assessment Service					
K00A1205	30011205	Power Plant Assessment Program	747,439	7,150,157	-	7,897,596	44,000
K00A1206	30011206	Monitoring and Ecosystem Assessment	5,989,961	3,319,471	1,825,569	11,135,001	1,796,598
K00A1207	30011207	Maryland Geological Survey	4,348,725	986,844	342,141	5,677,710	836,306
K00A12		Resource Assessment Service	11,086,125	11,456,472	2,167,710	24,710,307	2,676,904
K00A13		Maryland Environmental Trust					
K00A1301	30011301	Maryland Environmental Trust	1,053,654	172,573	-	1,226,227	185,082
K00A14		Chesapeake and Coastal Service					
K00A1401	30011401	Waterway Capital Appropriation	-	21,500,000	2,500,000	24,000,000	-
K00A1402	30011402	Chesapeake and Coastal Service	2,586,587	75,216,224	13,913,755	91,716,566	250,021
K00A14		Chesapeake and Coastal Service	2,586,587	96,716,224	16,413,755	115,716,566	250,021
K00A17		Fishing and Boating Services					
K00A1701	30011701	Fishing and Boating Services	6,000,475	19,640,784	5,534,950	31,176,209	2,015,144
K00		Total Department of Natural Resources	122,176,241	322,360,451	57,999,666	502,536,358	14,501,615

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00		Department of Agriculture					
L00A11		Office of the Secretary					
L00A1101	31011101	Executive Direction	1,820,420	-	-	1,820,420	-
L00A1102	31011102	Administrative Services	2,375,944	-	-	2,375,944	24,141
L00A1103	31011103	Central Services	3,091,813	120,114	404,305	3,616,232	1,391,616
L00A1104	31011104	Maryland Agricultural Commission	130,067	-	-	130,067	-
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation	-	3,021,624	-	3,021,624	-
L00A1111	31011111	Capital Appropriation	-	36,493,015	-	36,493,015	-
L00A11		Office of the Secretary	7,418,244	39,634,753	404,305	47,457,302	1,415,757
L00A12		Office of Marketing, Animal Industries and Consumer Services					
L00A1201	31011201	Office of the Assistant Secretary	291,658	-	-	291,658	-
L00A1202	31011202	Weights and Measures	470,135	2,651,943	-	3,122,078	-
L00A1203	31011203	Food Quality Assurance	244,724	2,754,038	913,600	3,912,362	-
L00A1204	31011204	Maryland Agricultural Statistics Services	9,200	-	-	9,200	-
L00A1205	31011205	Animal Health	3,929,758	536,348	1,256,194	5,722,300	-
L00A1207	31011207	State Board of Veterinary Medical Examiners	-	1,847,410	-	1,847,410	-
L00A1208	31011208	Maryland Horse Industry Board	-	409,550	12,312	421,862	-
L00A1210	31011210	Marketing and Agriculture Development	2,279,306	1,080,050	5,290,638	8,649,994	51,601
L00A1211	31011211	Maryland Agricultural Fair Board	-	1,460,000	-	1,460,000	-
L00A1218	31011218	Rural Maryland Council	9,010,479	-	-	9,010,479	-
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	118,485	-	-	118,485	-
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	4,135,000	-	-	4,135,000	-
L00A12		Office of Marketing, Animal Industries and Consumer Services	20,488,745	10,739,339	7,472,744	38,700,828	51,601
L00A14		Office of Plant Industries and Pest Management					
L00A1401	31011401	Office of the Assistant Secretary	266,608	-	-	266,608	-
L00A1402	31011402	Forest Pest Management	1,455,904	239,388	618,752	2,314,044	-
L00A1403	31011403	Mosquito Control	1,368,944	2,223,741	-	3,592,685	-
L00A1404	31011404	Pesticide Regulation	-	1,093,535	623,077	1,716,612	-
L00A1405	31011405	Plant Protection and Weed Management	1,990,891	294,722	1,456,899	3,742,512	-
L00A1406	31011406	Turf and Seed	984,948	371,118	-	1,356,066	-
L00A1409	31011409	State Chemist	-	3,730,486	129,770	3,860,256	-
L00A1410	31011410	Nuisance Insects	550,000	137,500	-	687,500	-
L00A14		Office of Plant Industries and Pest Management	6,617,295	8,090,490	2,828,498	17,536,283	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A15		Office of Resource Conservation					
L00A1501	31011501	Office of the Assistant Secretary	296,608	-	-	296,608	-
L00A1502	31011502	Program Planning and Development	1,172,283	402,899	-	1,575,182	1,209,187
L00A1503	31011503	Resource Conservation Operations	10,283,582	-	-	10,283,582	5,795,326
L00A1504	31011504	Resource Conservation Grants	4,538,326	15,284,672	750,000	20,572,998	15,053,128
L00A1506	31011506	Nutrient Management	2,032,680	352,368	1,271,732	3,656,780	489,962
L00A1507	31011507	Watershed Implementation	631,390	-	216,626	848,016	452,418
L00A15		Office of Resource Conservation	18,954,869	16,039,939	2,238,358	37,233,166	23,000,021
L00		Total Department of Agriculture	53,479,153	74,504,521	12,943,905	140,927,579	24,467,379
M00		Maryland Department of Health					
M00A01		Office of the Secretary					
M00A0101	32010101	Executive Direction	43,075,142	81,711,097	547,760	125,333,999	3,115,866
M00A0102	32010102	Operations	77,931,631	-	11,194,714	89,126,345	13,208,657
M00A0107	32010107	MDH Hospital System	14,439,651	-	776,663	15,216,314	-
M00A01		Office of the Secretary	135,446,424	81,711,097	12,519,137	229,676,658	16,324,523
M00B01		Regulatory Services					
M00B0103	32020103	Office of Health Care Quality	29,639,493	592,862	9,494,126	39,726,481	-
M00B0104	32020104	Health Professional Boards and Commissions	1,248,145	19,810,995	-	21,059,140	673,923
M00B0105	32020105	Board of Nursing	-	5,481,439	-	5,481,439	8,000,000
M00B0106	32020106	Maryland Board of Physicians	-	11,518,323	-	11,518,323	-
M00B01		Regulatory Services	30,887,638	37,403,619	9,494,126	77,785,383	8,673,923
M00F01		Deputy Secretary for Public Health Services					
M00F0101	32060101	Executive Direction	16,947,292	218,469	19,527,603	36,693,364	777,783
M00F02		Office of Population Health Improvement					
M00F0201	32060201	Office of Population Health Improvement	8,544,794	-	12,331,815	20,876,609	-
M00F0207	32060207	Core Public Health Services	115,765,573	-	-	115,765,573	-
M00F02		Office of Population Health Improvement	124,310,367	-	12,331,815	136,642,182	-
M00F03		Prevention and Health Promotion Administration					
M00F0301	32060301	Infectious Disease and Environmental Health Services	26,028,628	40,771,080	131,070,969	197,870,677	14,592,805
M00F0304	32060304	Family Health and Chronic Disease Services	69,867,487	69,238,797	172,611,645	311,717,929	290,966
M00F03		Prevention and Health Promotion Administration	95,896,115	110,009,877	303,682,614	509,588,606	14,883,771
M00F05		Office of the Chief Medical Examiner					
M00F0501	32060501	Post Mortem Examining Services	21,939,049	-	-	21,939,049	60,000

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00F06		Office of Preparedness and Response					
M00F0601	32060601	Office of Preparedness and Response	4,447,900	-	16,879,584	21,327,484	-
M00I03		Western Maryland Center					
M00I0301	32090301	Services and Institutional Operations	25,017,939	211,225	-	25,229,164	1,893,636
M00I04		Deer's Head Center					
M00I0401	32090401	Services and Institutional Operations	24,362,247	2,157,814	-	26,520,061	-
M00J02		Laboratories Administration					
M00J0201	32100201	Laboratory Services	40,297,424	10,080,454	8,462,216	58,840,094	396,787
M00K01		Deputy Secretary for Behavioral Health					
M00K0101	32110101	Executive Direction	1,643,559	-	-	1,643,559	-
M00L01		Behavioral Health Administration					
M00L0101	32120101	Program Direction	15,009,522	-	4,360,352	19,369,874	-
M00L0102	32120102	Community Services	483,709,769	28,695,957	104,681,591	617,087,317	6,285,184
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	84,937,967	-	-	84,937,967	-
M00L01		Behavioral Health Administration	583,657,258	28,695,957	109,041,943	721,395,158	6,285,184
M00L04		Thomas B. Finan Hospital Center					
M00L0401	32120401	Thomas B. Finan Hospital Center	38,561,527	1,313,760	-	39,875,287	-
M00L05		Regional Institute for Children and Adolescents-Baltimore					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	21,137,237	3,127,032	94,178	24,358,447	-
M00L07		Eastern Shore Hospital Center					
M00L0701	32120701	Eastern Shore Hospital Center	28,185,536	4,152	-	28,189,688	-
M00L08		Springfield Hospital Center					
M00L0801	32120801	Springfield Hospital Center	105,603,336	47,374	-	105,650,710	-
M00L09		Spring Grove Hospital Center					
M00L0901	32120901	Spring Grove Hospital Center	122,988,254	424,550	24,301	123,437,105	645,412
M00L10		Clifton T. Perkins Hospital Center					
M00L1001	32121001	Clifton T. Perkins Hospital Center	94,187,106	23,250	-	94,210,356	-
M00L11		John L. Gildner Regional Institute for Children and Adolescents					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	25,210,649	11,718	56,442	25,278,809	316,388

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00L15		Behavioral Health Administration Facility Maintenance					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	460,583	255,655	-	716,238	-
M00M01		Developmental Disabilities Administration					
M00M0101	32130101	Program Direction	6,999,623	-	4,387,185	11,386,808	-
M00M0102	32130102	Community Services	1,091,581,582	6,450,203	1,007,065,779	2,105,097,564	-
M00M01		Developmental Disabilities Administration	1,098,581,205	6,450,203	1,011,452,964	2,116,484,372	-
M00M05		Holly Center					
M00M0501	32130501	Holly Center	20,854,585	50,546	-	20,905,131	25,299
M00M06		Developmental Disabilities Administration Court Involved Service Delivery System					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	10,111,072	-	-	10,111,072	-
M00M07		Potomac Center					
M00M0701	32130701	Potomac Center	23,843,886	5,000	-	23,848,886	-
M00M15		Developmental Disabilities Administration Facility					
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	696,466	-	-	696,466	-
M00Q01		Medical Care Programs Administration					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	2,775,235	3,600,000	6,719,409	13,094,644	-
M00Q0102	32170102	Office of Enterprise Technology - Medicaid	4,028,430	-	12,502,844	16,531,274	-
M00Q0103	32170103	Medical Care Provider Reimbursements	3,862,050,558	720,066,435	6,876,064,720	11,458,181,713	93,631,885
M00Q0104	32170104	Benefits Management and Provider Services	21,480,281	-	57,632,562	79,112,843	2,495,582
M00Q0105	32170105	Office of Finance	4,528,664	-	5,682,775	10,211,439	-
M00Q0107	32170107	Maryland Children's Health Program	146,642,162	2,049,741	276,164,758	424,856,661	-
M00Q0108	32170108	Major Information Technology Development Projects	-	-	105,942,314	105,942,314	-
M00Q0109	32170109	Office of Eligibility Services	6,237,257	-	11,698,510	17,935,767	-
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	857,799,620	11,114,687	1,654,981,846	2,523,896,153	-
M00Q0111	32170111	Senior Prescription Drug Assistance Program	-	11,744,079	-	11,744,079	-
M00Q01		Medical Care Programs Administration	4,905,542,207	748,574,942	9,007,389,738	14,661,506,887	96,127,467
M00R01		Health Regulatory Commissions					
M00R0101	32180101	Maryland Health Care Commission	2,000,000	36,850,861	-	38,850,861	560,000
M00R0102	32180102	Health Services Cost Review Commission	500,000	175,632,194	-	176,132,194	-
M00R0103	32180103	Maryland Community Health Resources Commission	-	63,000,000	-	63,000,000	-
M00R01		Health Regulatory Commissions	2,500,000	275,483,055	-	277,983,055	560,000
M00		Total Maryland Department of Health	7,603,316,861	1,306,259,749	10,510,956,661	19,420,533,271	146,970,173

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00		Department of Human Services					
N00A01		Office of the Secretary					
N00A0101	33010101	Office of the Secretary	10,340,172	6,385	7,893,782	18,240,339	-
N00A0102	33010102	Citizens Review Board for Children	746,435	-	64,864	811,299	-
N00A0103	33010103	Maryland Commission for Women	176,315	-	-	176,315	-
N00A0104	33010104	Maryland Legal Services Program	9,276,718	-	860,027	10,136,745	-
N00A01		Office of the Secretary	20,539,640	6,385	8,818,673	29,364,698	-
N00B00		Social Services Administration					
N00B0004	33020004	General Administration-State	16,151,024	-	20,796,760	36,947,784	-
N00E01		Operations Office					
N00E0101	33050101	Division of Budget, Finance and Personnel	16,410,089	53,412	11,673,047	28,136,548	-
N00E0102	33050102	Division of Administrative Services	5,026,187	-	5,718,874	10,745,061	-
N00E01		Operations Office	21,436,276	53,412	17,391,921	38,881,609	-
N00F00		Office of Technology for Human Services					
N00F0004	33060004	General Administration	17,955,516	677,583	32,163,423	50,796,522	-
N00F0005	33060005	Maryland Total Human-services Integrated Network	43,919,078	-	61,496,536	105,415,614	30,848,992
N00F00		Office of Technology for Human Services	61,874,594	677,583	93,659,959	156,212,136	30,848,992
N00G00		Local Department Operations					
N00G0001	33070001	Foster Care Maintenance Payments	261,300,000	2,305,618	86,485,894	350,091,512	-
N00G0002	33070002	Local Family Investment Program	92,399,436	4,319,854	104,935,357	201,654,647	-
N00G0003	33070003	Child Welfare Services	182,904,099	2,710,382	101,842,224	287,456,705	827,719
N00G0004	33070004	Adult Services	15,868,745	783,734	40,123,358	56,775,837	-
N00G0005	33070005	General Administration	30,797,591	2,065,516	18,203,744	51,066,851	-
N00G0006	33070006	Child Support Administration	19,029,775	3,793,916	40,756,608	63,580,299	-
N00G0008	33070008	Assistance Payments	130,391,259	8,752,941	2,041,985,865	2,181,130,065	-
N00G0010	33070010	Work Opportunities	-	-	24,665,768	24,665,768	-
N00G00		Local Department Operations	732,690,905	24,731,961	2,458,998,818	3,216,421,684	827,719
N00H00		Child Support Administration					
N00H0008	33080008	Child Support-State	456,422	6,379,873	31,238,498	38,074,793	-

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00100		Family Investment Administration					
N0010004	33090004	Director's Office	22,547,227	760,459	67,102,823	90,410,509	-
N0010005	33090005	Maryland Office for Refugees and Asylees	5,000,000	-	42,516,539	47,516,539	-
N0010006	33090006	Office of Home Energy Programs	514,607	131,960,002	68,921,089	201,395,698	-
N0010007	33090007	Office of Grants Management	21,195,640	-	7,671,093	28,866,733	-
N00100		Family Investment Administration	49,257,474	132,720,461	186,211,544	368,189,479	-
N00		Total Department of Human Services	902,406,335	164,569,675	2,817,116,173	3,884,092,183	31,676,711
P00		Maryland Department of Labor					
P00A01		Office of the Secretary					
P00A0101	34010101	Executive Direction	18,752,081	2,520,072	4,584,527	25,856,680	24,318
P00A0102	34010102	Program Analysis and Audit	80,739	103,634	366,467	550,840	-
P00A0105	34010105	Legal Services	651,710	2,218,353	1,908,394	4,778,457	-
P00A0108	34010108	Office of Fair Practices	80,980	148,802	388,857	618,639	-
P00A0109	34010109	Governor's Workforce Development Board	1,122,184	700,000	-	1,822,184	714,423
P00A0111	34010111	Board of Appeals	-	58,765	2,001,831	2,060,596	-
P00A0112	34010112	Lower Appeals	-	118,788	5,364,610	5,483,398	-
P00A01		Office of the Secretary	20,687,694	5,868,414	14,614,686	41,170,794	738,741
P00B01		Division of Administration					
P00B0101	34020101	Office of Administration	1,128,517	1,780,052	5,995,275	8,903,844	-
P00B0104	34020104	Office of General Services	772,758	1,070,030	3,438,757	5,281,545	1,768,066
P00B0105	34020105	Office of Information Technology	406,146	1,244,060	3,722,598	5,372,804	-
P00B01		Division of Administration	2,307,421	4,094,142	13,156,630	19,558,193	1,768,066
P00C01		Division of Financial Regulation					
P00C0102	34030102	Financial Regulation	322,707	17,002,064	-	17,324,771	-
P00D01		Division of Labor and Industry					
P00D0101	34040101	General Administration	787,554	813,480	363,338	1,964,372	-
P00D0102	34040102	Employment Standards	2,225,410	974,000	34,038	3,233,448	-
P00D0103	34040103	Railroad Safety and Health	-	470,850	-	470,850	-
P00D0105	34040105	Safety Inspection	-	7,210,947	-	7,210,947	-
P00D0107	34040107	Prevailing Wage	882,999	83,900	-	966,899	-
P00D0108	34040108	Occupational Safety and Health Administration	-	5,658,152	6,373,375	12,031,527	-
P00D0109	34040109	Building Codes Unit	414,002	243,432	13,000	670,434	-
P00D01		Division of Labor and Industry	4,309,965	15,454,761	6,783,751	26,548,477	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
P00E01		Division of Racing					
P00E0102	34050102	Maryland Racing Commission	551,393	80,480,145	-	81,031,538	-
P00E0103	34050103	Racetrack Operation	2,893,147	742,500	-	3,635,647	-
P00E0105	34050105	Maryland Facility Redevelopment Program	-	13,271,691	-	13,271,691	-
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	106,823,201	-	106,823,201	-
P00E01		Division of Racing	3,444,540	201,317,537	-	204,762,077	-
P00F01		Division of Occupational and Professional Licensing					
P00F0101	34060101	Occupational and Professional Licensing	368,865	11,287,354	-	11,656,219	2,039,999
P00G01		Division of Workforce Development and Adult Learning					
P00G0107	34070107	Workforce Development	8,680,726	2,674,376	84,885,834	96,240,936	800,000
P00G0112	34070112	Adult Education and Literacy Program	570,174	624	2,622,179	3,192,977	-
P00G0113	34070113	Adult Corrections Program	22,004,008	-	-	22,004,008	4,256,205
P00G0114	34070114	Aid To Education	8,011,986	-	9,809,869	17,821,855	-
P00G01		Division of Workforce Development and Adult Learning	39,266,894	2,675,000	97,317,882	139,259,776	5,056,205
P00H01		Division of Unemployment Insurance					
P00H0101	34080101	Office of Unemployment Insurance	-	2,861,810	92,844,791	95,706,601	-
P00H0102	34080102	Major Information Technology Development Projects	-	-	2,632,264	2,632,264	-
P00H01		Division of Unemployment Insurance	-	2,861,810	95,477,055	98,338,865	-
P00J01		Division of Paid Leave					
P00J0101	34090101	Division of Paid Leave	16,245,150	-	24,199,999	40,445,149	-
P00		Total Maryland Department of Labor	86,953,236	260,561,082	251,550,003	599,064,321	9,603,011
Q00		Department of Public Safety and Correctional Services					
Q00A01		Office of the Secretary					
Q00A0101	35010101	General Administration	19,742,475	564,600	-	20,307,075	-
Q00A0102	35010102	Information Technology and Communications Division	40,255,841	9,630,000	911,618	50,797,459	967,542
Q00A0103	35010103	Intelligence and Investigative Division	24,174,715	-	66,000	24,240,715	-
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,181,816	-	-	4,181,816	-
Q00A0107	35010107	Major Information Technology Development Projects	-	450,000	-	450,000	-
Q00A0110	35010110	Administrative Services	50,141,430	-	-	50,141,430	-
Q00A01		Office of the Secretary	138,496,277	10,644,600	977,618	150,118,495	967,542

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00A02		Deputy Secretary for Operations					
Q00A0201	35010201	Administrative Services	9,967,637	-	-	9,967,637	-
Q00A0203	35010203	Field Support Services	9,442,136	25,000	-	9,467,136	463,986
Q00A0204	35010204	Security Operations	28,870,483	-	-	28,870,483	-
Q00A0205	35010205	Central Home Detention Unit	10,222,576	-	-	10,222,576	-
Q00A02		Deputy Secretary for Operations	58,502,832	25,000	-	58,527,832	463,986
Q00A03		Maryland Correctional Enterprises					
Q00A0301	35010301	Maryland Correctional Enterprises	-	61,673,914	-	61,673,914	-
Q00B01		Division of Correction - Headquarters					
Q00B0101	35020101	General Administration	28,158,326	-	-	28,158,326	-
Q00C01		Maryland Parole Commission					
Q00C0101	35030101	General Administration and Hearings	7,586,401	-	-	7,586,401	-
Q00C02		Division of Parole and Probation					
Q00C0201	35030201	Division of Parole and Probation-Support Services	18,106,076	85,000	-	18,191,076	108,741
Q00D00		Patuxent Institution					
Q00D0001	35040001	Patuxent Institution	77,303,952	185,000	-	77,488,952	8,200
Q00E00		Inmate Grievance Office					
Q00E0001	35050001	General Administration	-	916,878	-	916,878	-
Q00G00		Police and Correctional Training Commissions					
Q00G0001	35070001	General Administration	9,325,929	2,722,200	-	12,048,129	328,500
Q00N00		Maryland Commission on Correctional Standards					
Q00N0001	35140001	General Administration	537,339	-	-	537,339	-
Q00R02		Division of Correction - West Region					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	69,023,279	116,477	-	69,139,756	152,300
Q00R0202	35180202	Maryland Correctional Training Center	98,739,136	545,000	-	99,284,136	316,350
Q00R0203	35180203	Roxbury Correctional Institution	70,779,321	250,000	-	71,029,321	48,400
Q00R0204	35180204	Western Correctional Institution	82,825,368	175,000	-	83,000,368	53,524
Q00R0205	35180205	North Branch Correctional Institution	77,821,810	175,000	-	77,996,810	-
Q00R02		Division of Correction - West Region	399,188,914	1,261,477	-	400,450,391	570,574
Q00R03		Division of Parole and Probation - West Region					
Q00R0301	35180301	Division of Parole and Probation - West Region	23,152,232	3,378,779	-	26,531,011	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00S02		Division of Correction - East Region					
Q00S0201	35190201	Jessup Correctional Institution	117,502,485	175,000	-	117,677,485	233,200
Q00S0202	35190202	Maryland Correctional Institution-Jessup	55,098,807	100,000	-	55,198,807	27,200
Q00S0203	35190203	Maryland Correctional Institution for Women	50,163,570	225,000	13,220	50,401,790	34,900
Q00S0208	35190208	Eastern Correctional Institution	150,276,848	370,000	215,000	150,861,848	206,816
Q00S0209	35190209	Dorsey Run Correctional Facility	47,720,232	673,230	-	48,393,462	500,895
Q00S0210	35190210	Central Maryland Correctional Facility	22,234,632	85,000	-	22,319,632	528,260
Q00S02		Division of Correction - East Region	442,996,574	1,628,230	228,220	444,853,024	1,531,271
Q00S03		Division of Parole and Probation - East Region					
Q00S0301	35190301	Division of Parole and Probation - East Region	32,047,550	3,004,950	-	35,052,500	-
Q00T03		Division of Parole and Probation - Central Region					
Q00T0301	35200301	Division of Parole and Probation - Central Region	44,115,830	2,118,304	-	46,234,134	-
Q00T04		Division of Pretrial Detention					
Q00T0401	35200401	Chesapeake Detention Facility	12,708,426	85,000	26,232,648	39,026,074	-
Q00T0402	35200402	Pretrial Release Services	7,806,535	-	-	7,806,535	-
Q00T0404	35200404	Baltimore Central Booking and Intake Center	75,098,889	229,906	-	75,328,795	-
Q00T0405	35200405	Youth Detention Center	17,203,303	25,000	-	17,228,303	-
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	40,258,145	85,000	-	40,343,145	-
Q00T0407	35200407	Baltimore City Correctional Center	20,996,997	235,000	-	21,231,997	153,710
Q00T0408	35200408	Metropolitan Transition Center	68,507,449	85,000	-	68,592,449	-
Q00T0409	35200409	General Administration	2,337,238	-	-	2,337,238	-
Q00T04		Division of Pretrial Detention	244,916,982	744,906	26,232,648	271,894,536	153,710
Q00		Total Department of Public Safety and Correctional Services	1,524,435,214	88,389,238	27,438,486	1,640,262,938	4,132,524

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00		State Department of Education					
R00A01		State Department of Education - Headquarters					
R00A0101	36010101	Office of the State Superintendent	51,675,944	7,707,920	17,038,676	76,422,540	-
R00A0102	36010102	Office of the Chief of Staff	402,294	460,483	-	862,777	-
R00A0103	36010103	Office of the Deputy for Teaching and Learning	8,924,278	4,696,567	23,594,787	37,215,632	318,270
R00A0104	36010104	Division of Early Childhood	16,033,673	3,000,000	59,111,203	78,144,876	-
R00A0105	36010105	Office of the Deputy for Organizational Effectiveness	4,873,287	363,588	27,199,957	32,436,832	-
R00A0106	36010106	Office of the Deputy for Operations	9,232,664	958,091	14,548,161	24,738,916	-
R00A0107	36010107	Major Information Technology Development Projects	-	-	5,000,000	5,000,000	-
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	2,210,685	110,000	22,127,434	24,448,119	-
R00A0121	36010121	Division of Rehabilitation Services-Client Services	9,895,891	-	53,624,428	63,520,319	-
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	3,531,720	-	9,395,379	12,927,099	-
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services	-	-	46,750,454	46,750,454	-
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,858,860	3,282,990	6,828,757	11,970,607	-
R00A01		State Department of Education - Headquarters	108,639,296	20,579,639	285,219,236	414,438,171	318,270
R00A02		Aid To Education					
R00A0201	36010201	State Share of Foundation Program	3,726,470,014	208,443,061	-	3,934,913,075	-
R00A0202	36010202	Compensatory Education	1,295,212,908	420,094,121	-	1,715,307,029	-
R00A0203	36010203	Aid for Local Employee Fringe Benefits	886,216,448	-	-	886,216,448	-
R00A0204	36010204	Children At Risk	13,000,274	5,295,514	65,193,657	83,489,445	-
R00A0205	36010205	Formula Programs for Specific Populations	2,000,000	-	-	2,000,000	-
R00A0206	36010206	Prekindergarten	-	161,511,123	-	161,511,123	-
R00A0207	36010207	Students With Disabilities	503,841,817	226,748,147	-	730,589,964	-
R00A0208	36010208	Assistance to State for Educating Students With Disabilities	-	-	262,315,121	262,315,121	-
R00A0212	36010212	Educationally Deprived Children	-	-	301,813,483	301,813,483	-
R00A0213	36010213	Innovative Programs	21,986,779	500,000	5,505,756	27,992,535	90,000
R00A0215	36010215	Language Assistance	-	-	14,298,039	14,298,039	-
R00A0218	36010218	Career and Technology Education	-	-	19,531,500	19,531,500	-
R00A0224	36010224	Limited English Proficient	334,286,759	185,216,696	-	519,503,455	-
R00A0225	36010225	Guaranteed Tax Base	74,897,532	-	-	74,897,532	-
R00A0227	36010227	Food Services Program	20,296,664	-	483,099,135	503,395,799	-
R00A0239	36010239	Transportation	369,556,854	-	-	369,556,854	-
R00A0255	36010255	Teacher Development	96,000	20,736,056	31,679,678	52,511,734	-
R00A0257	36010257	At-Risk Early Childhood Grants	14,275,000	26,822,930	11,596,522	52,694,452	-
R00A0258	36010258	Head Start	3,000,000	-	-	3,000,000	-
R00A0259	36010259	Child Care Assistance Grants	328,547,835	7,183,100	83,802,923	419,533,858	-
R00A0260	36010260	Blueprint for Maryland's Future Transition Grants	-	91,960,183	-	91,960,183	-
R00A0261	36010261	Concentration of Poverty Grant Program	-	363,289,403	-	363,289,403	-
R00A0262	36010262	College and Career Readiness	-	11,572,898	-	11,572,898	-
R00A0263	36010263	Education Effort Adjustment	-	97,010,889	-	97,010,889	-
R00A02		Aid To Education	7,593,684,884	1,826,384,121	1,278,835,814	10,698,904,819	90,000

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A03		Funding for Educational Organizations					
R00A0301	36010301	Maryland School for the Blind	29,922,090	-	-	29,922,090	-
R00A0302	36010302	Blind Industries and Services of Maryland	600,000	-	-	600,000	-
R00A0303	36010303	Other Institutions	12,346,449	-	-	12,346,449	-
R00A0304	36010304	Aid to Non-Public Schools	-	8,540,000	-	8,540,000	-
R00A0305	36010305	Broadening Options and Opportunities for Students Today	-	9,000,000	-	9,000,000	-
R00A03		Funding for Educational Organizations	42,868,539	17,540,000	-	60,408,539	-
R00A05		Maryland Longitudinal Data System Center					
R00A0501	36010501	Maryland Longitudinal Data System Center	3,060,515	30,000	-	3,090,515	436,151
R00A06		Maryland Center for School Safety					
R00A0601	36060101	Maryland Center for School Safety - Operations	3,449,595	-	-	3,449,595	-
R00A0602	36060102	Maryland Center for School Safety - Grants	10,000,000	13,600,000	-	23,600,000	-
R00A06		Maryland Center for School Safety	13,449,595	13,600,000	-	27,049,595	-
R00		Total State Department of Education	7,761,702,829	1,878,133,760	1,564,055,050	11,203,891,639	844,421
R11		Maryland State Library Agency					
R11A1101	36110101	Maryland State Library	4,999,320	-	1,522,820	6,522,140	-
R11A1102	36110102	Public Library Aid	49,475,612	-	2,500,000	51,975,612	-
R11A1103	36110103	State Library Network	22,470,558	-	-	22,470,558	-
R11A1104	36110104	Aid for Local Library Employee Fringe Benefits	23,744,038	-	-	23,744,038	-
R11		Total Maryland State Library Agency	100,689,528	-	4,022,820	104,712,348	-
R12		Accountability and Implementation Board					
R12A0101	36120101	Accountability and Implementation Board	-	4,349,761	-	4,349,761	-
R15		Maryland Public Broadcasting Commission					
R15P0001	36150001	Executive Direction and Control	-	1,466,912	-	1,466,912	-
R15P0002	36150002	Administration and Support Services	11,850,215	1,384,645	-	13,234,860	-
R15P0003	36150003	Broadcasting	463,209	12,459,033	-	12,922,242	-
R15P0004	36150004	Content Enterprises	1,500,000	7,150,721	477,453	9,128,174	5,200,819
R15		Total Maryland Public Broadcasting Commission	13,813,424	22,461,311	477,453	36,752,188	5,200,819

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R62	Maryland Higher Education Commission					
R62I0001	36090001 General Administration	9,787,936	1,140,240	465,776	11,393,952	75,731
R62I0002	36090002 College Prep/Intervention Program	750,000	-	-	750,000	-
R62I0003	36090003 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	72,594,106	-	-	72,594,106	-
R62I0005	36090005 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	405,910,952	-	-	405,910,952	-
R62I0006	36090006 Aid to Community Colleges - Fringe Benefits	69,709,932	-	-	69,709,932	-
R62I0007	36090007 Educational Grants	31,207,861	1,000,000	-	32,207,861	1,093,598
R62I0009	36090009 2 + 2 Transfer Scholarship Program	2,000,000	300,000	-	2,300,000	-
R62I0010	36090010 Educational Excellence Awards	112,240,000	2,000,000	-	114,240,000	-
R62I0012	36090012 Senatorial Scholarships	7,304,289	-	-	7,304,289	-
R62I0014	36090014 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	7,000,000	-	-	7,000,000	-
R62I0015	36090015 Delegate Scholarships	7,428,167	-	-	7,428,167	-
R62I0016	36090016 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship	-	358,000	-	358,000	-
R62I0017	36090017 Graduate and Professional Scholarship Program	1,174,473	-	-	1,174,473	-
R62I0021	36090021 Jack F. Tolbert Memorial Student Grant Program	200,000	-	-	200,000	-
R62I0026	36090026 Janet L. Hoffman Loan Assistance Repayment Program	7,055,000	65,000	-	7,120,000	-
R62I0027	36090027 Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000	-	-	100,000	-
R62I0033	36090033 Part-Time Grant Program	5,087,780	-	-	5,087,780	-
R62I0036	36090036 Workforce Shortage Student Assistance Grants	1,229,853	-	-	1,229,853	-
R62I0037	36090037 Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000	-	-	750,000	-
R62I0038	36090038 Nurse Support Program II	-	19,190,415	-	19,190,415	-
R62I0043	36090043 Maryland Higher Education Outreach and College Access Program	700,000	-	-	700,000	-
R62I0045	36090045 Workforce Development Sequence Scholarships	1,000,000	-	-	1,000,000	-
R62I0046	36090046 Cybersecurity Public Service Scholarship	1,000,000	-	-	1,000,000	-
R62I0048	36090048 Maryland Community College Promise Scholarship Program	15,000,000	-	-	15,000,000	-
R62I0049	36090049 Teaching Fellows for Maryland Scholarships	-	18,000,000	-	18,000,000	-
R62I0051	36090051 Richard W. Collins III Leadership with Honor Scholarship Program	1,000,000	-	-	1,000,000	-
R62I0052	36090052 Maryland Loan Assistance Repayment Program for Police Officers	5,000,000	-	-	5,000,000	-
R62I0053	36090053 Maryland Police Officers Scholarship Program	5,000,000	-	-	5,000,000	-
R62I0055	36090055 James Proctor Scholarship Program	400,000	-	-	400,000	-
R62I0056	36090056 Teacher Development and Retention Program	10,000,000	-	-	10,000,000	-
R62I0057	36090057 Human Services Careers Scholarship	1,000,000	-	-	1,000,000	-
R62	Total Maryland Higher Education Commission	781,630,349	42,053,655	465,776	824,149,780	1,169,329
R75	Support for State Operated Institutions of Higher Education					
R75T0001	36200001 Support for State Operated Institutions of Higher Education	2,329,002,954	150,838,589	-	2,479,841,543	-
R99	Maryland School for the Deaf					
R99E0100	36050100 Services and Institutional Operations	45,743,016	586,542	778,122	47,107,680	5,842,116

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00		Department of Housing and Community Development					
S00A20		Office of the Secretary					
S00A2001	37012001	Office of the Secretary	1,050,000	5,270,968	348,058	6,669,026	-
S00A2003	37012003	Office of Management Services	344,515	9,498,032	5,043,120	14,885,667	-
S00A20		Office of the Secretary	1,394,515	14,769,000	5,391,178	21,554,693	-
S00A21		Division of Broadband					
S00A2108	08	Division of Broadband - Operating	1,353,171	-	4,000,000	5,353,171	-
S00A2109	09	Division of Broadband - Capital	-	-	172,738,401	172,738,401	-
S00A21		Division of Broadband	1,353,171	-	176,738,401	178,091,572	-
S00A22		Division of Credit Assurance					
S00A2201	37012201	Maryland Housing Fund	-	666,348	-	666,348	-
S00A2202	37012202	Asset Management	-	8,348,238	63,340	8,411,578	-
S00A22		Division of Credit Assurance	-	9,014,586	63,340	9,077,926	-
S00A24		Division of Neighborhood Revitalization					
S00A2401	37012401	Neighborhood Revitalization	34,277,934	13,445,615	17,351,341	65,074,890	191,803
S00A2402	37012402	Neighborhood Revitalization - Capital Appropriation	40,200,000	2,200,000	28,114,000	70,514,000	-
S00A24		Division of Neighborhood Revitalization	74,477,934	15,645,615	45,465,341	135,588,890	191,803
S00A25		Division of Development Finance					
S00A2501	37012501	Administration	-	6,500,825	904,050	7,404,875	-
S00A2502	37012502	Housing Development Program	-	6,495,404	321,041	6,816,445	-
S00A2503	37012503	Single Family Housing	-	6,300,680	1,246,011	7,546,691	2,504,400
S00A2504	37012504	Housing and Building Energy Programs	5,185,167	38,001,538	11,090,591	54,277,296	11,677,421
S00A2505	37012505	Rental Services Programs	12,576,074	-	297,544,356	310,120,430	1,033,578
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	43,061,700	19,500,000	9,000,000	71,561,700	-
S00A2508	37012508	Homeownership Programs-Capital Appropriation	16,000,000	5,000,000	-	21,000,000	-
S00A2509	37012509	Special Loan Programs-Capital Appropriation	-	4,400,000	5,045,000	9,445,000	-
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation	-	38,400,000	-	38,400,000	-
S00A25		Division of Development Finance	76,822,941	124,598,447	325,151,049	526,572,437	15,215,399
S00A26		Division of Information Technology					
S00A2601	37012601	Information Technology	-	3,498,360	2,676,983	6,175,343	-
S00A27		Division of Finance and Administration					
S00A2701	37012701	Finance and Administration	-	7,407,472	1,397,131	8,804,603	-
S00		Total Department of Housing and Community Development	154,048,561	174,933,480	556,883,423	885,865,464	15,407,202

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S50		Maryland African American Museum Corporation					
S50B0101	37020101	General Administration	2,700,000	-	-	2,700,000	-
T00		Department of Commerce					
T00A00		Office of the Secretary					
T00A0001	38010001	Office of the Secretary	1,783,863	114,255	19,708	1,917,826	-
T00A0002	38010002	Office of Policy and Research	1,418,601	186,008	16,519	1,621,128	-
T00A0003	38010003	Office of the Attorney General	5,550	1,879,791	3,850	1,889,191	-
T00A0008	38010008	Division of Administration and Technology	5,658,945	1,459,407	99,837	7,218,189	-
T00A0010	38010010	Maryland Marketing Partnership	1,000,950	1,500,000	-	2,500,950	-
T00A00		Office of the Secretary	9,867,909	5,139,461	139,914	15,147,284	-
T00F00		Division of Business and Industry Sector Development					
T00F0001	38060001	Managing Director of Business and Industry Sector Development	800,809	101,171	-	901,980	-
T00F0003	38060003	Maryland Small Business Development Financing Authority	-	2,548,375	-	2,548,375	-
T00F0004	38060004	Office of Business Development	4,546,062	26,313,793	-	30,859,855	-
T00F0005	38060005	Office of Strategic Industries and Entrepreneurship	14,782,649	444,935	-	15,227,584	-
T00F0007	38060007	Partnership for Workforce Quality	1,000,000	-	-	1,000,000	-
T00F0008	38060008	Office of Finance Programs	419,910	4,207,125	-	4,627,035	-
T00F0009	38060009	Maryland Small Business Development Financing Authority (MSBDFSA)	1,500,000	3,860,000	14,000,000	19,360,000	-
T00F0010	38060010	Office of International Investment and Trade	4,255,125	100,000	1,120,000	5,475,125	-
T00F0011	38060011	Maryland Nonprofit Development Fund	-	1,150,000	-	1,150,000	-
T00F0012	38060012	Maryland Biotechnology Investment Tax Credit Reserve Fund	7,000,000	5,000,000	-	12,000,000	-
T00F0013	38060013	Office of Military Affairs and Federal Affairs	990,517	227,153	2,547,908	3,765,578	-
T00F0015	38060015	Small, Minority, and Women-Owned Businesses Account	-	21,107,536	-	21,107,536	-
T00F0018	38060018	Military Personnel and Service-Disabled Veteran Loan Program	-	300,000	-	300,000	-
T00F0019	38060019	Innovation Investment Incentive Tax Credit Program	-	2,000,000	-	2,000,000	-
T00F0020	38060020	Maryland E-Innovation Initiative	-	8,500,000	-	8,500,000	-
T00F0021	38060021	Maryland Economic Adjustment Fund	-	100,000	600,000	700,000	-
T00F0023	38060023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	-	17,500,000	-	17,500,000	-
T00F0024	38060024	More Jobs For Marylanders Tax Credit Reserve Fund	37,500,000	-	-	37,500,000	-
T00F0030	38060030	Regional Institution Strategic Enterprise Zone Program	750,000	-	-	750,000	-
T00F0031	38060031	Child Care Capital Support Revolving Loan Fund – Capital Appropriation	-	7,800,000	-	7,800,000	-
T00F0032	38060032	Western Maryland Economic Future Investment Program - Capital Appropriation	10,000,000	-	-	10,000,000	-
T00F0033	38060033	Maryland New Start Microloan Program	300,000	-	-	300,000	-
T00F00		Division of Business and Industry Sector Development	83,845,072	101,260,088	18,267,908	203,373,068	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00G00		Division of Marketing, Tourism, and the Arts					
T00G0001	38070001	Office of the Assistant Secretary	383,054	-	-	383,054	-
T00G0002	38070002	Office of Tourism Development	6,786,646	-	-	6,786,646	-
T00G0003	38070003	Maryland Tourism Development Board	13,366,600	2,000,000	127,000	15,493,600	-
T00G0004	38070004	Office of Marketing and Communications	2,116,391	244,193	-	2,360,584	-
T00G0005	38070005	Maryland State Arts Council	29,787,842	1,300,000	850,598	31,938,440	-
T00G0008	38070008	Preservation of Cultural Arts Program	-	1,300,000	-	1,300,000	-
T00G0009	38070009	Baltimore Symphony Orchestra (BSO)	1,400,000	-	-	1,400,000	-
T00G00		Division of Marketing, Tourism, and the Arts	53,840,533	4,844,193	977,598	59,662,324	-
T00		Total Department of Commerce	147,553,514	111,243,742	19,385,420	278,182,676	-
T50		Maryland Technology Development Corporation					
T50T0101	38500101	Technology Development, Transfer and Commercialization	9,485,816	-	-	9,485,816	915,000
T50T0103	38500103	Maryland Stem Cell Research Fund	20,500,000	-	-	20,500,000	-
T50T0104	38500104	Maryland Innovation Initiative	6,800,000	-	-	6,800,000	-
T50T0105	38500105	Cybersecurity Investment Fund	900,000	-	-	900,000	-
T50T0107	38500107	Enterprise Investment Fund - Capital	-	-	4,645,833	4,645,833	-
T50T0108	38500108	Second Stage Business Incubator	1,000,000	-	-	1,000,000	-
T50T0110	38500110	Minority Pre-Seed Investment Fund	7,500,000	-	-	7,500,000	-
T50T0112	38500112	Inclusion Fund	750,000	-	-	750,000	-
T50T0113	38500113	Maryland Makerspace Initiative Program	1,000,000	-	-	1,000,000	-
T50T0115	38500115	Maryland Equitech Growth Fund	5,000,000	-	-	5,000,000	-
T50		Total Maryland Technology Development Corporation	52,935,816	-	4,645,833	57,581,649	915,000
U00		Department of the Environment					
U00A01		Office of the Secretary					
U00A0101	39010101	Office of the Secretary	1,202,338	524,240	1,010,218	2,736,796	-
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	-	109,125,543	79,827,000	188,952,543	-
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	1,000,000	-	-	1,000,000	-
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	-	25,494,507	93,421,110	118,915,617	-
U00A0111	39010111	Capital Appropriation - Bay Restoration Fund-Wastewater	-	60,000,000	-	60,000,000	-
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems	-	15,000,000	-	15,000,000	-
U00A01		Office of the Secretary	2,202,338	210,144,290	174,258,328	386,604,956	-
U00A02		Operational Services Administration					
U00A0202	39010202	Operational Services Administration	6,512,601	3,515,353	1,518,310	11,546,264	296,096
U00A04		Water and Science Administration					
U00A0401	39010401	Water and Science Administration	24,274,089	13,899,752	18,163,898	56,337,739	813,124

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
U00A06		Land and Materials Administration					
U00A0601	39010601	Land and Materials Administration	8,436,912	21,929,401	14,193,523	44,559,836	50,000
U00A07		Air and Radiation Administration					
U00A0701	39010701	Air and Radiation Administration	6,565,333	8,663,389	5,996,050	21,224,772	2,700,968
U00A10		Coordinating Offices					
U00A1001	39011001	Coordinating Offices	6,892,281	44,542,512	2,036,699	53,471,492	486,960
U00A1003	39011003	Bay Restoration Fund Debt Service	-	28,000,000	-	28,000,000	-
U00A10		Coordinating Offices	6,892,281	72,542,512	2,036,699	81,471,492	486,960
U00		Total Department of the Environment	54,883,554	330,694,697	216,166,808	601,745,059	4,347,148
V00		Department of Juvenile Services					
V00D01		Office of the Secretary					
V00D0101	40040101	Office of the Secretary	10,410,743	-	-	10,410,743	-
V00D02		Departmental Support					
V00D0201	40010201	Departmental Support	50,738,371	-	254,939	50,993,310	-
V00E01		Community and Facility Operations Administration					
V00E0101	40050101	Community Operations Administration & Support	102,583,063	749,843	4,059,294	107,392,200	-
V00E0102	40050102	Facility Operations Administration & Support	155,545,623	329	1,210,258	156,756,210	-
V00E0103	40050103	Juvenile Services Education Program	19,864,719	2,648,911	789,962	23,303,592	-
V00E01		Community and Facility Operations Administration	277,993,405	3,399,083	6,059,514	287,452,002	-
V00		Total Department of Juvenile Services	339,142,519	3,399,083	6,314,453	348,856,055	-
W00		Department of State Police					
W00A01		Maryland State Police					
W00A0101	41010101	Office of the Superintendent	46,842,010	-	-	46,842,010	-
W00A0102	41010102	Field Operations Bureau	181,100,578	94,819,946	-	275,920,524	5,000,000
W00A0103	41010103	Criminal Investigation Bureau	116,726,114	-	1,075,000	117,801,114	-
W00A0104	41010104	Support Services Bureau	96,294,464	45,261,372	9,094,660	150,650,496	1,850,000
W00A0108	41010108	Vehicle Theft Prevention Council	-	3,265,403	-	3,265,403	-
W00A01		Maryland State Police	440,963,166	143,346,721	10,169,660	594,479,547	6,850,000
W00A02		Fire Prevention Commission and Fire Marshal					
W00A0201	41010201	Fire Prevention Services	13,304,017	-	-	13,304,017	190,938
W00		Total Department of State Police	454,267,183	143,346,721	10,169,660	607,783,564	7,040,938

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
X00		Public Debt					
X00A0001	20010001	Redemption and Interest on State Bonds	397,100,000	1,124,700,000	4,900,000	1,526,700,000	-
Y01		State Reserve Fund					
Y01A0201	90010201	Dedicated Purpose Account	168,500,000	90,000,000	-	258,500,000	-
			26,023,930,842	12,574,316,818	19,155,657,507	57,753,905,167	664,416,794

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

		CURRENT UNRESTRICTED FUNDS				Current Restricted Funds	Total Funds
		General Funds	State Special Funds	Other Current Unrestricted	Total Unrestricted		
State Operated Higher Education Institutions							
University System of Maryland							
R30B21.00	University of Maryland, Baltimore Campus	336,520,368	20,742,797	512,559,438	869,822,603	698,782,824	1,568,605,427
R30B22.00	University of Maryland, College Park Campus	755,112,820	65,706,278	1,333,098,762	2,153,917,860	607,960,294	2,761,878,154
R30B23.00	Bowie State University	78,366,969	6,339,079	84,633,070	169,339,118	33,709,513	203,048,631
R30B24.00	Towson University	200,362,808	10,639,777	369,329,752	580,332,337	64,000,000	644,332,337
R30B25.00	University of Maryland Eastern Shore	76,831,762	3,807,599	48,833,000	129,472,361	26,789,250	156,261,611
R30B26.00	Frostburg State University	57,534,949	3,707,464	57,029,526	118,271,939	24,076,400	142,348,339
R30B27.00	Coppin State University	66,222,494	4,133,149	24,155,628	94,511,271	19,000,000	113,511,271
R30B28.00	University of Baltimore	58,149,861	3,228,645	57,828,677	119,207,183	29,256,268	148,463,451
R30B29.00	Salisbury University	87,529,396	4,725,812	131,037,543	223,292,751	16,600,000	239,892,751
R30B30.00	University of Maryland Global Campus	60,435,110	3,723,389	414,319,348	478,477,847	80,005,847	558,483,694
R30B31.00	University of Maryland Baltimore County	196,385,153	11,482,355	314,576,981	522,444,489	136,666,849	659,111,338
R30B34.00	University of Maryland Center for Environmental Science	26,678,054	1,997,108	6,627,281	35,302,443	17,449,469	52,751,912
R30B36.00	University System of Maryland Office	29,116,465	1,732,214	8,814,101	39,662,780	2,000,000	41,662,780
R30B37.00	Universities at Shady Grove	23,995,269	1,708,945	6,270,280	31,974,494	1,000,000	32,974,494
	Total University System of Maryland	2,053,241,478	143,674,611	3,369,113,387	5,566,029,476	1,757,296,714	7,323,326,190
R95C00.00	Baltimore City Community College	48,280,224	-	16,618,323	64,898,547	21,610,084	86,508,631
R14D00.00	St. Mary's College of Maryland	36,851,675	2,549,840	48,947,358	88,348,873	4,500,000	92,848,873
R13M00.00	Morgan State University	190,629,577	4,614,138	175,885,734	371,129,449	89,000,000	460,129,449
	Exhibit C Total NO. 2	2,329,002,954	150,838,589	3,610,564,802	6,090,406,345	1,872,406,798	7,962,813,143
	Less General and Special Funds in Higher Education						<u>2,479,841,543</u>
	Total Higher Education						<u>5,482,971,600</u>
	Grand Total for Exhibit C						<u>63,236,876,767</u>
Info only		General Funds	Special Funds		Total		
R75T00.01	Support for St. OpPer. Inst. of Higher Education	2,329,002,954	150,838,589		2,479,841,543		