EXHIBIT D

FISCAL YEAR 2025 WITHHELD ALLOTMENTS

Under the provisions of Section 1, Chapter 716, Acts of 2024 (SB360 - The Budget Bill for Fiscal Year 2025) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

			Approp.	General Fd. Approp.	Special Fd. Approp.		Current Unr Fd. Approp.	Total Approp.
<u>Code</u>	AGENCY	PROGRAM	Code	Withheld	Withheld	Withheld	Withheld	Withheld
	Uninsured Employers' Fund							
2025-10-1	General Administration	General Administration	C96J00.01		150,000			150,000
	Historic St. Mary's Commission							
2025-15-1	Administration	Administration	D17B01.51	250,000				250,000
	Governor's Office of Crime Prevention and Policy							
2025-16-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	500,000				500,000
2025-18-1	Administrative Headquarters	Local Law Enforcement Grants	D21A01.02	500,000				500,000
2025-19-1	Administrative Headquarters	State Aid for Police Protection	D21A01.03	5,000,000				5,000,000
2025-20-1	Victim Services Unit	Victim Services Unit	D21A03.01	100,000				100,000
	West North Avenue Development Authority							
2025-32-1	West North Avenue Development Authority	General Administration	D91A01.01	250,000				250,000
	State Department of Assessments and Taxation							
2025-39-1	State Department of Assessments and Taxation	Office of the Director	E50C00.01	50,000				50,000
2025-40-1	State Department of Assessments and Taxation	Office of the Director	E50C00.01	50,000				50,000
2025-42-1	State Department of Assessments and Taxation	Office of the Director	E50C00.01	500,000				500,000
	Department of Budget and Management							
2025-46-1	Office of the Secretary	Executive Direction	F10A01.01	200,000				200,000
2025-46-2	Office of the Secretary	Executive Direction	F10A01.01	250,000				250,000
2025-48-1	Office of Personnel Services and Benefits	Executive Direction	F10A02.01	100,000				100,000
2025 54 4	Department of Information Technology		550.04.04	4 000 000				1 000 000
2025-51-1 2025-52-1	Major Information Technology Development Fund Major Information Technology Development Fund	Major Information Technology Major Information Technology	F50A01.01 F50A01.01	1,900,000 1,500,000				1,900,000 1,500,000
2025-52-1	Office of Information Technology	State Chief of Information Technology	F50B04.01	500,000				500,000
2025-54-1	Office of Information Technology	Security	F50B04.02	200,000				200,000
	Department of General Services							
2025-57-1	Office of the Secretary	Executive Direction	H00A01.01	100,000				100,000
	Department of Transportation							
2025-69-1	Motor Vehicle Administration	Motor Vehicle Operations	J00E00.01		50,000			50,000
2025-71-1	The Secretary's Office	Executive Direction	J00A01.01		250,000			250,000
2025-71-1	Maryland Transit Administration	Transit Administration	J00H01.01		250,000			250,000
	Department of Natural Resources							
2025-79-1	Natural Resources Police	General Direction	K00A07.01	50,000				50,000

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			• • • • • • •	General Fd.	Special Fd.	Federal Fd. Current Unr	Total
6		2200244	Approp.	Approp.	Approp.	Approp. Fd. Approp.	Approp.
<u>Code</u>	AGENCY Department of Health	PROGRAM	<u>Code</u>	<u>Withheld</u>	Withheld	Withheld Withheld	Withheld
2025-91-1	Office of the Secretary	Executive Direction	M00A01.01	500,000			500,000
2025-93-1	Regulatory Services	Health Professional Boards and Commissions	M00B01.04	500,000	300,000		300,000
2025-94-1	Deputy Secretary for Public Health Services	Executive Direction	M00F01.01	250,000	300,000		250,000
2025-95-1	Deputy Secretary for Public Health Services	Executive Direction	M00F01.01	100,000			100,000
2025-98-1	Prevention and Health Promotion Administration	Family Health and Chronic Disease Services	M00F03.04	100,000			100,000
2025-99-1	Prevention and Health Promotion Administration	Family Health and Chronic Disease Services	M00F03.04	100,000			100,000
2025-101-1	Behavioral Health Administration	Program Direction	M00L01.01	250,000			250,000
2025-102-1	Behavioral Health Administration	Program Direction	M00L01.01	250,000			250,000
2025-326-1	Developmental Disabilites Administration	Program Direction	M00M01.01	100,000			100,000
2025-107-1	Developmental Disabilites Administration	Community Services	M00M01.02	500,000			500,000
2025-107-2	Developmental Disabilites Administration	Community Services	M00M01.02	500,000			500,000
2025-109-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	100,000			100,000
2025-114-1	Health Regulatory Commissions	Health Services Cost Review Commission	M00R01.02		125,000		125,000
	Department of Human Services						
2025-118-1	Social Services Administration	General Administration-State	N00B00.04	250,000			250.000
2025-119-1	Social Services Administration	General Administration-State	N00B00.04	250,000			250,000
2025-326-1	Social Services Administration	General Administration-State	N00B00.04	100,000			100,000
2025-122-1	Local Department Operations	Foster Care Maintenance Payments	N00G00.01	1,000,000			1,000,000
	Department of Public Safety and Correctional Services						
2025-134-1	Office of the Secretary	General Administration	Q00A01.01	100,000			100,000
2025-134-2	Office of the Secretary	General Administration	Q00A01.01	100,000			100,000
2025-137-1	Division of Correction - Headquarters	General Administration	Q00B01.01	100,000			100,000
2025-138-1	Division of Correction - Headquarters	General Administration	Q00B01.01	200,000			200,000
2025-140-1	Police and Correctional Training Commissions	General Administration	Q00G00.01		100,000		100,000
	State Department of Education						
2025-148-1	Headquarters	Office of the State Superintendent	R00A01.01	500,000			500,000
2025-150-1	Headquarters	Office of the State Superintendent	R00A01.01	250,000			250,000
2025-326-1	Headquarters	Office of the State Superintendent	R00A01.01	100,000			100,000
2025-327-2	Headquarters	Division of Early Childhood	R00A01.04	110,000			110,000
	Accountability and Implementation Board						
2025-170-1	Accountability and Implementation Board	Accountability and Implementation Board	R12A01.01		150,000		150,000
	Maryland Higher Education Commission						
2025-175-1	Maryland Higher Education Commission	General Administration	R62I00.01	250,000			250,000
2025-175-2	Maryland Higher Education Commission	General Administration	R62I00.01	100,000			100,000
2025-176-1	Maryland Higher Education Commission	General Administration	R62I00.01	50,000			50,000
2025-177-1	Maryland Higher Education Commission	General Administration	R62I00.01	100,000			100,000
2025-178-1	Maryland Higher Education Commission	General Administration	R62I00.01	100,000			100,000
2025-179-1	Maryland Higher Education Commission	General Administration	R62I00.01	100,000			100,000
	Maryland School for the Deaf						
2025-188-1	Maryland School for the Deaf	Services and Institutional Operations	R99E01.00	100,000			100,000
	Department of Commerce						
2025-327-2	Office of the Secretary	Office of the Secretary	T00A00.01	110,000			110,000

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	Department of the Environment							
2025-208-1	Coordinating Offices	Coordinating Offices	U00A10.01	200,000				200,000
2025-209-1	Coordinating Offices	Coordinating Offices	U00A10.01	100,000				100,000
	Department of Juvenile Services							
2025-212-1	Office of the Secretary	Office of the Secretary	V00D01.01	50,000				50,000
2025-212-2	Office of the Secretary	Office of the Secretary	V00D01.01	100,000				100,000
2025-326-1	Office of the Secretary	Office of the Secretary	V00D01.01	100,000				100,000
	Department of State Police							
2025-327-1	Maryland State Police	Office of the Superintendent	W00A01.01	250,000				250,000
	State Reserve Fund							
2025-214-1	State Reserve Fund	Dedicated Purpose Account	Y01A02.01	5,000,000				5,000,000
	TOTAL			25,020,000	1,375,000	0	0	26,395,000