

EXHIBIT E
Summary of Operating Budget by Object
Classification For Fiscal Year 2025
Total Funds

| | | FY 2025 Appropriation |
|----|--|-------------------------------------|
| 01 | Salaries, Wages and Fringe Benefits | 12,017,032,164 |
| 02 | Technical and Special Fees | 508,090,061 |
| 03 | Communications | 135,187,284 |
| 04 | Travel | 126,822,393 |
| 05 | Food | 30,028 |
| 06 | Fuel and Utilities | 364,365,130 |
| 07 | Motor Vehicle Operation and Maintenance | 244,326,510 |
| 08 | Contractual Services | 23,378,924,730 |
| 09 | Supplies and Materials | 475,285,263 |
| 10 | Equipment - Replacement | 102,385,626 |
| 11 | Equipment - Additional | 138,370,012 |
| 12 | Grants, Subsidies, and Contributions | 23,574,175,078 |
| 13 | Fixed Charges | 2,677,130,148 |
| 14 | Land and Structures | 2,639,010,677 |
| | Total | <u>66,381,135,104</u> |
| | General Funds | 26,023,930,842 |
| | Special Funds | 12,574,316,818 |
| | Federal Funds | 19,022,822,720 |
| | Coronavirus Aid, Relief, and Economic Security Act | 5,085,326 |
| | Coronavirus Response & Relief Sup Act | 25,615,742 |
| | American Rescue Plan Act of 21 | 102,133,719 |
| | Reimbursable Funds | 664,416,794 |
| | Current Unrestricted Funds | 6,090,406,345 |
| | Current Restricted Funds | 1,872,406,798 |
| | Total | <u>66,381,135,104</u> |
| | Less: Funds in Higher Education | 2,479,841,543 |
| | Less: Reimbursable Funds | 664,416,794 |
| | Grand Total | <u><u>63,236,876,767</u></u> |