

EXHIBIT F
Deficiency Appropriations For Fiscal Year 2024

		Appropriation					
		General Funds	Special Funds	Federal Funds	Unrestricted Funds	Restricted Funds	Total Funds
C00	Judiciary						
C00A0004	District Court	(500,000)	-	-	-	-	(500,000)
C80	Office of the Public Defender						
C80B0002	District Operations	3,498,226	-	-	-	-	3,498,226
D10	Executive Department - Governor						
D10A0101	General Executive Direction and Control	140,000	-	-	-	-	140,000
D11	Office of the Deaf and Hard of Hearing						
D11A0401	Executive Direction	395,248	-	-	-	-	395,248
D13	Maryland Energy Administration						
D13A1301	General Administration	-	(73,643)	243,796	-	-	170,153
D13A1308	Renewable and Clean Energy Programs and Initiatives	-	2,000,000	1,000,000	-	-	3,000,000
D13	Total Maryland Energy Administration	-	1,926,357	1,243,796	-	-	3,170,153
D15	Executive Department-Boards, Commissions and Offices						
D15A0507	Health Care Alternative Dispute Resolution Office	13,830	-	-	-	-	13,830
D16	Secretary of State						
D16A0601	Office of the Secretary of State	181,000	-	-	-	-	181,000
D17	Historic St. Mary's City Commission						
D17B0151	Administration	358,508	-	-	-	-	358,508
D18	Governor's Office for Children						
D18A0101	Governor's Office for Children	781,005	-	-	-	-	781,005
D21	Governor's Office of Crime Prevention, Youth, and Victim Services						
D21A0101	Administrative Headquarters	78,956	2,157,388	2,843,428	-	-	5,079,772
D21A01	Total Administrative Headquarters	78,956	2,157,388	2,843,428	-	-	5,079,772

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D21A02	Children's Services Unit						
D21A0202	The Children's Cabinet Interagency Fund	(45,471)	-	-	-	-	(45,471)
D21A02	Total Children's Services Unit	(45,471)	-	-	-	-	(45,471)
D21A0301	Victim Services Unit	2,350,000	-	-	-	-	2,350,000
D21A0501	Maryland Criminal Intelligence Network (MCIN)	591,942	-	-	-	-	591,942
D21	Total Governor's Office of Crime Prevention, Youth, and Victim Services	2,975,427	2,157,388	2,843,428	-	-	7,976,243
D23	Maryland Cannabis Administration						
D23A0102	Regulation, Enforcement, and Compliance	-	2,794,286	-	-	-	2,794,286
D23	Total Maryland Cannabis Administration	-	2,794,286	-	-	-	2,794,286
D25	Interagency Commission On School Construction						
D25E0301	Interagency Commission On School Construction	910,907	-	-	-	-	910,907
D25E0302	Capital Appropriation	(20,000,000)	-	-	-	-	(20,000,000)
D25	Total Interagency Commission On School Construction	(19,089,093)	-	-	-	-	(19,089,093)
D26	Department of Aging						
D26A0703	Community Services	(51,000)	-	-	-	-	(51,000)
D27	Maryland Commission On Civil Rights						
D27L0001	General Administration	294,692	-	58,894	-	-	353,586
D28	Maryland Stadium Authority						
D28A0355	Baltimore Convention Center	1,980,443	-	-	-	-	1,980,443
D28A0378	Major Sports and Entertainment Event Program Fund	-	(1,300,000)	-	-	-	(1,300,000)
D28	Total Maryland Stadium Authority	1,980,443	(1,300,000)	-	-	-	680,443
D38	State Board of Elections						
D38I0101	General Administration	-	-	99,118	-	-	99,118
D38I0102	Election Operations	1,500,000	-	-	-	-	1,500,000
D38	Total State Board of Elections	1,500,000	-	99,118	-	-	1,599,118

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D40	Department of Planning						
D40W0101	Operations Division	370,213	-	-	-	-	370,213
D40W0102	State Clearinghouse	9,315	-	-	-	-	9,315
D40W0103	Planning Data and Research	78,494	-	-	-	-	78,494
D40W0104	Planning Coordination	59,776	-	266,899	-	-	326,675
D40W0107	Management Planning and Educational Outreach	27,108	-	135,069	-	-	162,177
D40W0108	Museum Services	62,529	-	-	-	-	62,529
D40W0109	Research Survey and Registration	28,935	-	94,856	-	-	123,791
D40W0110	Preservation Services	27,037	-	119,371	-	-	146,408
D40	Total Department of Planning	663,407	-	616,195	-	-	1,279,602
D50	Military Department						
D50H0105	State Operations	925,000	-	-	-	-	925,000
D52	Maryland Department of Emergency Management						
D52A0101	Maryland Department of Emergency Management	500,000	-	-	-	-	500,000
D55	Department of Veterans Affairs						
D55P0002	Cemetery Program	(270,000)	2,064,585	901,926	-	-	2,696,511
D55P0005	Veterans Home Program	-	2,626,408	1,149,227	-	-	3,775,635
D55P0011	Outreach and Advocacy	-	13,551	-	-	-	13,551
D55	Total Department of Veterans Affairs	(270,000)	4,704,544	2,051,153	-	-	6,485,697
D76	Maryland Office of the Inspector General for Health						
D76A0101	Maryland Office of the Inspector General for Health	10,582	-	(93,256)	-	-	(82,674)
E17	Alcohol, Tobacco, and Cannabis Commission						
E17A0101	Administration and Enforcement	842,000	(2,794,287)	-	-	-	(1,952,287)
E20	State Treasurer's Office						
E20B04.01	Maryland 529	-	102,390	-	-	-	102,390

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E50	State Department of Assessments and Taxation						
E50C0001	Office of the Director	314,817	-	-	-	-	314,817
E50C0008	Property Tax Credit Programs	638,765	-	-	-	-	638,765
E50	Total State Department of Assessments and Taxation	953,582	-	-	-	-	953,582
E75	Maryland Lottery and Gaming Control Agency						
E75D0001	Administration and Operations	(100,000)	3,769,397	-	-	-	3,669,397
E75D0002	Video Lottery Terminal and Gaming Operations	454,267	(354,267)	-	-	-	100,000
E75	Total Maryland Lottery and Gaming Control Agency	354,267	3,415,130	-	-	-	3,769,397
F10	Department of Budget and Management						
F10A02	Office of Personnel Services and Benefits						
F10A0206	Division of Classification and Salary	38,309	-	-	-	-	38,309
F10A0208	Statewide Expenses	-	1,250,000	-	-	-	1,250,000
F10A02	Total Office of Personnel Services and Benefits	38,309	1,250,000	-	-	-	1,288,309
F10A05	Office of Budget Analysis						
F10A0501	Budget Analysis and Formulation	34,024	-	-	-	-	34,024
F10	Total Department of Budget and Management	72,333	1,250,000	-	-	-	1,322,333
F50	Department of Information Technology						
F50B0401	State Chief of Information Technology	179,462	-	-	-	-	179,462
F50B0403	Application Systems Management	686,009	-	-	-	-	686,009
F50	Total Department of Information Technology	865,471	-	-	-	-	865,471
H00	Department of General Services						
H00A01	Office of the Secretary						
H00A0101	Executive Direction	(200,290)	-	-	-	-	(200,290)
H00A0102	Administration	158,694	-	-	-	-	158,694
H00A01	Total Office of the Secretary	(41,596)	-	-	-	-	(41,596)
H00B01	Office of Facilities Security						
H00B0101	Facilities Security	360,074	-	-	-	-	360,074
H00C0101	Office of Facilities Management	3,394,891	1,878,600	-	-	-	5,273,491

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H00D01	Office of Procurement and Logistics						
H00D0101	Procurement and Logistics	252,864	-	-	-	-	252,864
H00E01	Office of Real Estate						
H00E0101	Real Estate Management	631,829	-	-	-	-	631,829
H00G0101	Office of Design, Construction and Energy	520,697	-	-	-	-	520,697
H00H0101	Business Enterprise Administration	99,431	-	-	-	-	99,431
H00H0103	Miscellaneous Grants - Capital Appropriation	(2,000,000)	-	-	-	-	(2,000,000)
H00H01	Total Business Enterprise Administration	(1,900,569)	-	-	-	-	(1,900,569)
H00	Total Department of General Services	3,218,190	1,878,600	-	-	-	5,096,790
I00	Department of Service and Civic Innovation						
I00A0101	Service and Civic Innovation	(78,956)	-	-	-	-	(78,956)
J00	Department of Transportation						
J00A0102	Operating Grants-In-Aid	250,000	-	-	-	-	250,000
K00	Department of Natural Resources						
K00A1402	Chesapeake and Coastal Service	(2,500,000)	2,500,000	-	-	-	-
L00	Department of Agriculture						
L00A11	Office of the Secretary						
L00A1101	Executive Direction	109,252	-	-	-	-	109,252
L00A1102	Administrative Services	51,871	-	-	-	-	51,871
L00A1103	Central Services	176,303	-	-	-	-	176,303
L00A1104	Maryland Agricultural Commission	1,584	-	-	-	-	1,584
L00A11	Total Office of the Secretary	339,010	-	-	-	-	339,010

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L00A12	Office of Marketing, Animal Industries and Consumer Services						
L00A1201	Office of the Assistant Secretary	5,840	-	-	-	-	5,840
L00A1202	Weights and Measures	7,673	-	-	-	-	7,673
L00A1203	Food Quality Assurance	3,549	-	-	-	-	3,549
L00A1205	Animal Health	238,960	-	-	-	-	238,960
L00A1210	Marketing and Agriculture Development	19,152	-	-	-	-	19,152
L00A1218	Rural Maryland Council	7,110	-	-	-	-	7,110
L00A12	Total Office of Marketing, Animal Industries and Consumer Services	282,284	-	-	-	-	282,284
L00A14	Office of Plant Industries and Pest Management						
L00A1401	Office of the Assistant Secretary	5,777	-	-	-	-	5,777
L00A1402	Forest Pest Management	23,032	-	-	-	-	23,032
L00A1403	Mosquito Control	116,142	-	-	-	-	116,142
L00A1405	Plant Protection and Weed Management	44,978	-	-	-	-	44,978
L00A1406	Turf and Seed	33,817	-	-	-	-	33,817
L00A14	Total Office of Plant Industries and Pest Management	223,746	-	-	-	-	223,746
L00A15	Office of Resource Conservation						
L00A1501	Office of the Assistant Secretary	5,769	-	-	-	-	5,769
L00A1502	Program Planning and Development	7,402	-	-	-	-	7,402
L00A1503	Resource Conservation Operations	269,071	-	-	-	-	269,071
L00A1504	Resource Conservation Grants	13,198	-	-	-	-	13,198
L00A1506	Nutrient Management	36,489	-	-	-	-	36,489
L00A1507	Watershed Implementation	26,419	-	-	-	-	26,419
L00A15	Total Office of Resource Conservation	358,348	-	-	-	-	358,348
L00	Total Department of Agriculture	1,203,388	-	-	-	-	1,203,388
M00	Maryland Department of Health						
M00A01	Office of the Secretary						
M00A0101	Executive Direction	(2,700,000)	-	-	-	-	(2,700,000)
M00F03	Prevention and Health Promotion Administration						
M00F0304	Family Health and Chronic Disease Services	(5,000,000)	-	-	-	-	(5,000,000)

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M00L01	Behavioral Health Administration						
M00L0102	Community Services	(57,438,138)	-	-	-	-	(57,438,138)
M00L0103	Community Services for Medicaid State Fund Recipients	(16,928,316)	-	-	-	-	(16,928,316)
M00L01	Total Behavioral Health Administration	(74,366,454)	-	-	-	-	(74,366,454)
M00L0401	Thomas B. Finan Hospital Center	920,286	-	-	-	-	920,286
M00L0801	Springfield Hospital Center	1,730,494	-	-	-	-	1,730,494
M00Q01	Medical Care Programs Administration						
M00Q0103	Medical Care Provider Reimbursements	(124,975,596)	13,457,896	175,855,049	-	-	64,337,349
M00Q0104	Benefits Management and Provider Services	51,918	-	155,756	-	-	207,674
M00Q0107	Maryland Children's Health Program	45,010,416	(3,707,367)	78,812,772	-	-	120,115,821
M00Q0110	Medicaid Behavioral Health Provider Reimbursements	117,837,223	-	394,764,310	-	-	512,601,533
M00Q01	Total Medical Care Programs Administration	37,923,961	9,750,529	649,587,887	-	-	697,262,377
M00R01	Health Regulatory Commissions						
M00R0101	Maryland Health Care Commission	-	5,000,000	-	-	-	5,000,000
M00	Total Maryland Department of Health	(41,491,713)	14,750,529	649,587,887	-	-	622,846,703
N00	Department of Human Services						
N00A0101	Office of the Secretary	6,064,039	97,136	4,872,119	-	-	11,033,294
N00B00	Social Services Administration						
N00B0004	General Administration-State	-	-	585,709	-	-	585,709
N00E01	Operations Office						
N00E0102	Division of Administrative Services	1,950,000	-	1,050,000	-	-	3,000,000
N00F00	Office of Technology for Human Services						
N00F0004	General Administration	1,170,000	-	630,000	-	-	1,800,000
N00F0005	Maryland Total Human-services Integrated Network	22,934,943	-	19,908,598	-	-	42,843,541
N00F00	Total Office of Technology for Human Services	24,104,943	-	20,538,598	-	-	44,643,541

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N00G00	Local Department Operations						
N00G0001	Foster Care Maintenance Payments	21,426,097	-	1,214,291	-	-	22,640,388
N00G0002	Local Family Investment Program	699,448	-	376,626	-	-	1,076,074
N00G0003	Child Welfare Services	1,382,395	-	45,598	-	-	1,427,993
N00G0008	Assistance Payments	1,962,970	-	-	-	-	1,962,970
N00G00	Total Local Department Operations	25,470,910	-	1,636,515	-	-	27,107,425
N00I00	Family Investment Administration						
N00I0004	Director's Office	3,084,579	894,957	4,687,797	-	-	8,667,333
N00I0006	Office of Home Energy Programs	-	-	5,446,441	-	-	5,446,441
N00I00	Total Family Investment Administration	3,084,579	894,957	10,134,238	-	-	14,113,774
N00	Total Department of Human Services	60,674,471	992,093	38,817,179	-	-	100,483,743
P00	Maryland Department of Labor						
P00G01	Division of Workforce Development and Adult Learning						
P00G0107	Workforce Development	500,000	-	-	-	-	500,000
P00G0113	Adult Corrections Program	590,103	-	-	-	-	590,103
P00	Total Maryland Department of Labor	1,090,103	-	-	-	-	1,090,103
Q00	Department of Public Safety and Correctional Services						
Q00A02	Deputy Secretary for Operations						
Q00A0205	Central Home Detention Unit	256,746	-	-	-	-	256,746
Q00B01	Division of Correction - Headquarters						
Q00B0101	General Administration	43,721,841	-	-	-	-	43,721,841
Q00D0001	Patuxent Institution	1,049,035	-	-	-	-	1,049,035
Q00G00	Police and Correctional Training Commissions						
Q00G0001	General Administration	(1,778,360)	2,000,000	-	-	-	221,640
Q00R02	Division of Correction - West Region						
Q00R0201	Maryland Correctional Institution-Hagerstown	1,808,841	-	-	-	-	1,808,841
Q00R0202	Maryland Correctional Training Center	2,585,940	-	-	-	-	2,585,940
Q00R0203	Roxbury Correctional Institution	2,010,367	-	-	-	-	2,010,367
Q00R0204	Western Correctional Institution	3,169,544	-	-	-	-	3,169,544
Q00R0205	North Branch Correctional Institution	1,623,821	-	-	-	-	1,623,821
Q00R02	Total Division of Correction - West Region	11,198,513	-	-	-	-	11,198,513

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Q00S02	Division of Correction - East Region						
Q00S0201	Jessup Correctional Institution	3,595,703	-	-	-	-	3,595,703
Q00S0202	Maryland Correctional Institution-Jessup	1,702,394	-	-	-	-	1,702,394
Q00S0203	Maryland Correctional Institution for Women	717,484	-	-	-	-	717,484
Q00S0208	Eastern Correctional Institution	3,690,235	-	-	-	-	3,690,235
Q00S0209	Dorsey Run Correctional Facility	1,327,560	-	-	-	-	1,327,560
Q00S0210	Central Maryland Correctional Facility	727,140	-	-	-	-	727,140
Q00S02	Total Division of Correction - East Region	11,760,516	-	-	-	-	11,760,516
Q00T04	Division of Pretrial Detention						
Q00T0401	Chesapeake Detention Facility	397,016	-	-	-	-	397,016
Q00T0404	Baltimore Central Booking and Intake Center	3,290,123	-	-	-	-	3,290,123
Q00T0405	Youth Detention Center	128,346	-	-	-	-	128,346
Q00T0406	Maryland Reception, Diagnostic and Classification Center	1,195,548	-	-	-	-	1,195,548
Q00T0407	Baltimore City Correctional Center	708,048	-	-	-	-	708,048
Q00T0408	Metropolitan Transition Center	2,580,102	-	-	-	-	2,580,102
Q00T04	Total Division of Pretrial Detention	8,299,183	-	-	-	-	8,299,183
Q00	Total Department of Public Safety and Correctional Services	74,507,474	2,000,000	-	-	-	76,507,474
R00	State Department of Education						
R00A01	State Department of Education - Headquarters						
R00A0101	Office of the State Superintendent	750,000	(1,678,544)	1,384,440	-	-	455,896
R00A0103	Office of the Deputy for Teaching and Learning	-	-	1,800,000	-	-	1,800,000
R00A02	Aid To Education						
R00A0204	Children At Risk	-	-	698,243	-	-	698,243
R00A0212	Educationally Deprived Children	-	-	54,903,824	-	-	54,903,824
R00A0218	Career and Technology Education	-	-	4,326,467	-	-	4,326,467
R00A0259	Child Care Assistance Grants	217,900,000	-	-	-	-	217,900,000
R00A0260	Blueprint for Maryland's Future Transition Grants	-	1,678,544	-	-	-	1,678,544
R00A02	Total Aid To Education	217,900,000	1,678,544	59,928,534	-	-	279,507,078
R00	Total State Department of Education	218,650,000	-	63,112,974	-	-	281,762,974

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R11	Maryland State Library Agency						
R11A1101	Maryland State Library	215,035	-	-	-	-	215,035
R12	Accountability and Implementation Board						
R12A0101	Accountability and Implementation Board	-	1,000,000	-	-	-	1,000,000
R62	Maryland Higher Education Commission						
R62I0001	General Administration	627,635	-	-	-	-	627,635
R62I0005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	56,000	-	-	-	-	56,000
R62I0007	Educational Grants	(56,000)	-	-	-	-	(56,000)
R62I0012	Senatorial Scholarships	7,138,979	-	-	-	-	7,138,979
R62I0015	Delegate Scholarships	2,687,952	-	-	-	-	2,687,952
R62	Total Maryland Higher Education Commission	10,454,566	-	-	-	-	10,454,566
R75	Support for State Operated Institutions of Higher Education						
R75T0001	Support for State Operated Institutions of Higher Education	(27,904,996)	32,000,000	-	-	-	4,095,004
R95	Baltimore City Community College						
R95C0006	Institutional Support	-	-	-	4,095,004	5,690,583	9,785,587
R99	Maryland School for the Deaf						
R99E0100	Services and Institutional Operations	-	-	158,823	-	-	158,823
S00	Department of Housing and Community Development						
S00A24	Division of Neighborhood Revitalization						
S00A2401	Neighborhood Revitalization	(100,000)	133,000	462,711	-	-	495,711
S00A25	Division of Development Finance						
S00A2504	Housing and Building Energy Programs	-	1,000,000	-	-	-	1,000,000
S00A2505	Rental Services Programs	183,000	-	-	-	-	183,000
S00A2507	Rental Housing Programs-Capital Appropriation	22,000,000	-	10,600,000	-	-	32,600,000
S00A2508	Homeownership Programs-Capital Appropriation	-	1,000,000	-	-	-	1,000,000
S00A2509	Special Loan Programs-Capital Appropriation	-	-	2,191,000	-	-	2,191,000
S00A25	Total Division of Development Finance	22,183,000	2,000,000	12,791,000	-	-	36,974,000
S00	Total Department of Housing and Community Development	22,083,000	2,133,000	13,253,711	-	-	37,469,711

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T00	Department of Commerce						
T00F00	Division of Business and Industry Sector Development						
T00F0011	Maryland Nonprofit Development Fund	-	700,000	-	-	-	700,000
T00F0031	Child Care Capital Support Revolving Loan Fund – Capital Appropriation	4,540,064	-	-	-	-	4,540,064
T00F00	Total Division of Business and Industry Sector Development	4,540,064	700,000	-	-	-	5,240,064
T00G00	Division of Marketing, Tourism, and the Arts						
T00G0008	Preservation of Cultural Arts Program	164,000	-	-	-	-	164,000
T00	Total Department of Commerce	4,704,064	700,000	-	-	-	5,404,064
U00	Department of the Environment						
U00A0401	Water and Science Administration	320,000	-	-	-	-	320,000
U00A0601	Land and Materials Administration	1,000,000	-	-	-	-	1,000,000
U00A0701	Air and Radiation Administration	250,000	-	-	-	-	250,000
U00	Total Department of the Environment	1,570,000	-	-	-	-	1,570,000
W00	Department of State Police						
W00A0102	Field Operations Bureau	-	4,600,000	-	-	-	4,600,000
Y01	State Reserve Fund						
Y01A0201	Dedicated Purpose Account	30,100,000	-	-	-	-	30,100,000
Y01A0401	Catastrophic Event Account	581,066	-	-	-	-	581,066
Y01	Total State Reserve Fund	30,681,066	-	-	-	-	30,681,066
	Total Deficiencies	354,720,620	74,810,030	771,749,902	4,095,004	5,690,583	1,211,066,139