

**EXHIBIT G**

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2024 TO THE FY 2025 LEGISLATIVE APPROPRIATION

		<b>FY 2025 Allowance</b>	<b>Inter-Agency Transfers</b>	<b>New Positions</b>	<b>Contractual Conversions</b>	<b>Legislative Adjustment</b>	<b>FY 2025 Approp.</b>
B75A01	LEGISLATIVE BRANCH	801.00	-	-	-	12.00	813.00
C00A00	JUDICIARY	4,165.00	-	-	-	-	4,165.00
<b>LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL</b>		<b>4,966.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12.00</b>	<b>4,978.00</b>
C80B00	OFFICE OF THE PUBLIC DEFENDER	981.50	-	-	-	-	981.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	371.50	-	1.00	-	-	372.50
C82D00	OFFICE OF THE STATE PROSECUTOR	17.00	-	-	-	-	17.00
C85E00	MARYLAND TAX COURT	9.00	-	-	-	-	9.00
C90G00	PUBLIC SERVICE COMMISSION	155.00	-	10.00	-	-	165.00
C91H00	OFFICE OF PEOPLE'S COUNSEL	22.00	-	5.00	-	-	27.00
C94I00	SUBSEQUENT INJURY FUND	17.00	-	-	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	115.00	-	-	-	-	115.00
D05E01	BOARD OF PUBLIC WORKS	11.00	-	-	-	-	11.00
D10A01	EXECUTIVE DEPARTMENT – GOVERNOR	112.00	1.00	9.00	-	-	122.00
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	7.00	-	-	-	-	7.00
D12A02	DEPARTMENT OF DISABILITIES	39.00	-	-	-	-	39.00
D13A13	MARYLAND ENERGY ADMINISTRATION	46.00	-	-	-	-	46.00
D15A05	EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES	67.00	(1.00)	-	-	-	66.00
D16A06	SECRETARY OF STATE	29.00	-	-	-	-	29.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	32.00	-	-	-	-	32.00
D18A01	GOVERNOR'S OFFICE FOR CHILDREN	12.00	1.00	3.00	-	-	16.00
D21A01	ADMINISTRATIVE HEADQUARTERS	70.00	-	-	-	-	70.00
D21A02	CHILDREN'S SERVICES UNIT	-	-	-	-	-	-
D21A03	VICTIM SERVICES UNIT	12.00	-	-	-	-	12.00
D21A05	MARYLAND CRIMINAL INTELLIGENCE NETWORK (MCIN)	3.00	-	-	-	-	3.00
D21	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	85.00	-	-	-	-	85.00

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		<b>FY 2025 Allowance</b>	<b>Inter-Agency Transfers</b>	<b>New Positions</b>	<b>Contractual Conversions</b>	<b>Legislative Adjustment</b>	<b>FY 2025 Approp.</b>
D22A01	MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE	11.00	-	-	-	-	11.00
D23A01	MARYLAND CANNABIS ADMINISTRATION	110.00	-	-	-	-	110.00
D25E03	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	44.00	-	-	-	-	44.00
D26A07	DEPARTMENT OF AGING	49.00	-	-	-	-	49.00
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	38.00	-	-	-	-	38.00
D29A01	MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY	6.00	-	-	-	-	6.00
D38I01	STATE BOARD OF ELECTIONS	54.00	-	1.00	-	-	55.00
D40W01	DEPARTMENT OF PLANNING	142.00	-	-	-	-	142.00
D50H01	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	227.50	-	-	-	-	227.50
D52A01	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	107.00	-	-	-	-	107.00
D53T00	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	100.00	-	-	-	-	100.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	125.00	-	1.00	-	-	126.00
D60A10	STATE ARCHIVES	62.00	-	-	-	-	62.00
D73A01	OFFICE OF THE INSPECTOR GENERAL		16.00	-	-	-	16.00
D76A01	MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH	41.00	-	-	-	-	41.00
D77A01	PRESCRIPTION DRUG AFFORDABILITY BOARD	5.00	-	-	-	-	5.00
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	73.00	-	-	-	-	73.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	274.00	-	-	-	-	274.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	3.00	-	-	1.00	-	4.00
D91A01	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	14.00	-	-	-	-	14.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	117.00	-	-	-	-	117.00

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		<b>FY 2025 Allowance</b>	<b>Inter-Agency Transfers</b>	<b>New Positions</b>	<b>Contractual Conversions</b>	<b>Legislative Adjustment</b>	<b>FY 2025 Approp.</b>
E00A01	OFFICE OF THE COMPTROLLER	65.00	-	-	-	8.00	73.00
E00A02	GENERAL ACCOUNTING DIVISION	51.00	-	-	-	-	51.00
E00A03	BUREAU OF REVENUE ESTIMATES	10.00	-	-	-	-	10.00
E00A04	REVENUE OPERATIONS	382.10	-	-	-	-	382.10
E00A05	COMPLIANCE DIVISION	298.80	-	-	-	-	298.80
E00A06	LAW AND OVERSIGHT	137.00	-	-	-	-	137.00
E00A08	OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND GOVERNMENT AFFAIRS	31.00	-	-	-	-	31.00
E00A09	CENTRAL PAYROLL BUREAU	43.20	-	-	-	-	43.20
E00A10	INFORMATION TECHNOLOGY DIVISION	194.00	-	-	-	-	194.00
E00	COMPTROLLER OF MARYLAND	1,212.10	-	-	-	8.00	1,220.10
E17A01	ALCOHOL, TOBACCO AND CANNABIS COMMISSION	60.00	-	-	-	-	60.00
E20B01	TREASURY MANAGEMENT	51.00	-	-	-	-	51.00
E20B02	INSURANCE PROTECTION	21.00	-	-	-	-	21.00
E20B04	MARYLAND 529	24.00	-	-	-	-	24.00
E20	STATE TREASURER'S OFFICE	96.00	-	-	-	-	96.00
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	574.30	-	-	-	-	574.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	364.10	-	-	-	-	364.10
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	-	-	8.00
F10A01	OFFICE OF THE SECRETARY	153.00	-	-	-	-	153.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	138.00	-	-	-	-	138.00
F10A05	OFFICE OF BUDGET ANALYSIS	28.00	-	-	-	-	28.00
F10A06	OFFICE OF CAPITAL BUDGETING	14.00	-	-	-	-	14.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	333.00	-	-	-	-	333.00
F50B04	OFFICE OF INFORMATION TECHNOLOGY	225.00	-	-	-	-	225.00
G20J01	STATE RETIREMENT AGENCY	185.00	-	-	-	-	185.00
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00	-	-	-	-	14.00

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		<b>FY 2025 Allowance</b>	<b>Inter-Agency Transfers</b>	<b>New Positions</b>	<b>Contractual Conversions</b>	<b>Legislative Adjustment</b>	<b>FY 2025 Approp.</b>
H00A01	OFFICE OF THE SECRETARY	47.00	-	-	-	-	47.00
H00B01	OFFICE OF FACILITIES SECURITY	195.00	-	-	-	-	195.00
H00C01	OFFICE OF FACILITIES MANAGEMENT	195.00	-	-	-	-	195.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	109.00	-	-	-	-	109.00
H00E01	OFFICE OF REAL ESTATE	34.00	-	-	-	-	34.00
H00G01	OFFICE OF DESIGN, CONSTRUCTION AND ENERGY	114.00	-	-	-	-	114.00
H00H01	BUSINESS ENTERPRISE ADMINISTRATION	33.00	-	-	-	-	33.00
H00	DEPARTMENT OF GENERAL SERVICES	727.00	-	-	-	-	727.00
I00A01	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	38.80	-	0.20	-	-	39.00
J00A01	THE SECRETARY'S OFFICE	317.50	-	5.00	-	-	322.50
J00B01	STATE HIGHWAY ADMINISTRATION	2,956.50	-	-	-	-	2,956.50
J00D00	MARYLAND PORT ADMINISTRATION	216.00	-	-	-	-	216.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,706.50	-	-	-	-	1,706.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,474.50	-	10.00	-	-	3,484.50
J00I00	MARYLAND AVIATION ADMINISTRATION	507.50	-	-	-	-	507.50
J00	DEPARTMENT OF TRANSPORTATION	9,178.50	-	15.00	-	-	9,193.50
K00A01	OFFICE OF THE SECRETARY	107.00	-	-	-	-	107.00
K00A02	FOREST SERVICE	106.00	-	-	-	-	106.00
K00A03	WILDLIFE AND HERITAGE SERVICE	102.00	-	-	-	-	102.00
K00A04	MARYLAND PARK SERVICE	350.00	-	-	-	-	350.00
K00A05	LAND ACQUISITION AND PLANNING	36.00	-	-	-	-	36.00
K00A06	LICENSING AND REGISTRATION SERVICE	33.00	-	-	-	-	33.00
K00A07	NATURAL RESOURCES POLICE	346.00	-	-	-	-	346.00
K00A09	ENGINEERING AND CONSTRUCTION	49.00	-	-	-	-	49.00
K00A10	CRITICAL AREA COMMISSION	18.00	-	-	-	-	18.00
K00A12	RESOURCE ASSESSMENT SERVICE	93.00	-	-	-	-	93.00
K00A13	MARYLAND ENVIRONMENTAL TRUST	9.00	-	-	-	-	9.00
K00A14	CHESAPEAKE AND COASTAL SERVICE	71.00	-	-	-	2.00	73.00
K00A17	FISHING AND BOATING SERVICES	179.00	-	-	-	-	179.00
K00	DEPARTMENT OF NATURAL RESOURCES	1,499.00	-	-	-	2.00	1,501.00

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		<b>FY 2025</b>	<b>Inter-Agency</b>		<b>Contractual</b>	<b>Legislative</b>	<b>FY 2025</b>
		<b>Allowance</b>	<b>Transfers</b>	<b>New Positions</b>	<b>Conversions</b>	<b>Adjustment</b>	<b>Approp.</b>
L00A11	OFFICE OF THE SECRETARY	45.50	-	-	-	-	45.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	101.20	-	-	-	-	101.20
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	99.00	-	-	-	-	99.00
L00A15	OFFICE OF RESOURCE CONSERVATION	180.50	-	-	-	-	180.50
L00	DEPARTMENT OF AGRICULTURE	426.20	-	-	-	-	426.20
M00A01	OFFICE OF THE SECRETARY	442.00	-	-	-	-	442.00
M00B01	REGULATORY SERVICES	549.50	-	1.00	7.00	-	557.50
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	209.25	-	-	-	-	209.25
M00F02	OFFICE OF POPULATION HEALTH IMPROVEMENT	16.00	-	-	-	-	16.00
M00F03	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	578.00	-	-	-	-	578.00
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER	105.50	-	-	-	-	105.50
M00F06	OFFICE OF PREPAREDNESS AND RESPONSE	43.00	-	-	-	-	43.00
M00I03	WESTERN MARYLAND CENTER	210.60	-	-	-	-	210.60
M00I04	DEER'S HEAD CENTER	206.60	-	-	-	-	206.60
M00J02	LABORATORIES ADMINISTRATION	210.00	-	-	-	-	210.00
M00K01	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH	10.00	-	-	-	-	10.00
M00L01	BEHAVIORAL HEALTH ADMINISTRATION	208.80	-	-	-	-	208.80
M00L04	THOMAS B. FINAN HOSPITAL CENTER	317.50	-	-	-	-	317.50
M00L05	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE	178.80	-	-	-	-	178.80
M00L07	EASTERN SHORE HOSPITAL CENTER	205.60	-	-	-	-	205.60
M00L08	SPRINGFIELD HOSPITAL CENTER	708.00	-	-	-	-	708.00
M00L09	SPRING GROVE HOSPITAL CENTER	962.10	-	-	-	-	962.10
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER	656.00	-	-	-	-	656.00
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	241.10	-	-	-	-	241.10
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	2.00	-	-	-	-	2.00
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION	216.00	-	-	-	-	216.00
M00M05	HOLLY CENTER	215.00	-	-	-	-	215.00
M00M06	DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM	90.00	-	-	-	-	90.00
M00M07	POTOMAC CENTER	183.50	-	-	-	-	183.50
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION	707.10	-	-	-	-	707.10
M00R01	HEALTH REGULATORY COMMISSIONS	113.90	-	-	3.00	-	116.90
M00	MARYLAND DEPARTMENT OF HEALTH	7,585.85	-	1.00	10.00	-	7,596.85

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N00A01	OFFICE OF THE SECRETARY	130.00	-	-	-	-	130.00
N00B00	SOCIAL SERVICES ADMINISTRATION	113.00	-	-	-	-	113.00
N00E01	OPERATIONS OFFICE	173.00	-	-	-	-	173.00
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	90.00	-	-	-	-	90.00
N00G00	LOCAL DEPARTMENT OPERATIONS	5,179.38	-	-	-	-	5,179.38
N00H00	CHILD SUPPORT ADMINISTRATION	63.30	-	-	-	-	63.30
N00I00	FAMILY INVESTMENT ADMINISTRATION	230.00	-	-	-	-	230.00
N00	DEPARTMENT OF HUMAN SERVICES	5,978.68	-	-	-	-	5,978.68
P00A01	OFFICE OF THE SECRETARY	113.47	-	-	1.00	-	114.47
P00B01	DIVISION OF ADMINISTRATION	125.00	-	-	11.00	-	136.00
P00C01	DIVISION OF FINANCIAL REGULATION	80.00	-	-	18.00	-	98.00
P00D01	DIVISION OF LABOR AND INDUSTRY	199.50	-	-	-	9.00	208.50
P00E01	DIVISION OF RACING	7.00	-	-	-	-	7.00
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	69.00	-	-	20.00	-	89.00
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	446.70	-	-	-	-	446.70
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE	375.90	-	-	-	-	375.90
P00J01	DIVISION OF PAID LEAVE	368.00	-	-	-	-	368.00
P00	MARYLAND DEPARTMENT OF LABOR	1,784.57	-	-	50.00	9.00	1,843.57

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Q00A01	OFFICE OF THE SECRETARY	799.00	-	-	-	-	799.00
Q00A02	DEPUTY SECRETARY FOR OPERATIONS	362.00	-	-	-	-	362.00
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES	181.00	-	-	-	-	181.00
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS	59.00	-	-	-	-	59.00
Q00C01	MARYLAND PAROLE COMMISSION	74.00	-	-	-	-	74.00
Q00C02	DIVISION OF PAROLE AND PROBATION	76.00	-	-	-	-	76.00
Q00D00	PATUXENT INSTITUTION	393.00	-	-	-	-	393.00
Q00E00	INMATE GRIEVANCE OFFICE	7.00	-	-	-	-	7.00
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	65.80	-	-	-	-	65.80
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00	-	-	-	-	4.00
Q00R02	DIVISION OF CORRECTION - WEST REGION	2,120.00	-	-	-	-	2,120.00
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	248.00	-	-	-	-	248.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,282.00	-	-	-	-	2,282.00
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	332.00	-	-	-	-	332.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	422.00	-	-	-	-	422.00
Q00T04	DIVISION OF PRETRIAL DETENTION	1,788.60	(1.00)	-	-	-	1,787.60
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	9,213.40	(1.00)	-	-	-	9,212.40
R00A01	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	1,342.90	-	19.00	-	-	1,361.90
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	16.00	-	-	-	-	16.00
R00A06	MARYLAND CENTER FOR SCHOOL SAFETY	16.00	-	-	-	-	16.00
R00A08	OFFICE OF THE INSPECTOR GENERAL	16.00	(16.00)	-	-	-	-
R00	STATE DEPARTMENT OF EDUCATION	1,390.90	(16.00)	19.00	-	-	1,393.90
R11A11	MARYLAND STATE LIBRARY	33.00	-	-	-	-	33.00
R12A01	ACCOUNTABILITY AND IMPLEMENTATION BOARD	15.00	-	-	-	1.00	16.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	147.00	-	-	-	-	147.00
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	83.00	-	-	-	1.00	84.00
R99E01	MARYLAND SCHOOL FOR THE DEAF	362.50	-	-	-	-	362.50

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S00A20	OFFICE OF THE SECRETARY	79.10	-	-	-	-	79.10
S00A21	DIVISION OF BROADBAND	3.00	-	-	-	-	3.00
S00A22	DIVISION OF CREDIT ASSURANCE	51.90	-	-	-	-	51.90
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	61.00	-	-	-	-	61.00
S00A25	DIVISION OF DEVELOPMENT FINANCE	176.00	-	-	-	-	176.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	20.00	-	-	-	-	20.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	55.00	-	-	-	-	55.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	446.00	-	-	-	-	446.00
T00A00	OFFICE OF THE SECRETARY	59.00	-	-	-	-	59.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	85.00	-	-	-	-	85.00
T00G00	DIVISION OF MARKETING, TOURISM, AND THE ARTS	64.00	-	-	-	-	64.00
T00	DEPARTMENT OF COMMERCE	208.00	-	-	-	-	208.00
U00A01	OFFICE OF THE SECRETARY	13.00	-	-	-	-	13.00
U00A02	OPERATIONAL SERVICES ADMINISTRATION	45.00	-	-	-	-	45.00
U00A04	WATER AND SCIENCE ADMINISTRATION	393.50	-	-	-	(5.00)	388.50
U00A06	LAND AND MATERIALS ADMINISTRATION	257.50	-	-	-	-	257.50
U00A07	AIR AND RADIATION ADMINISTRATION	181.00	-	-	-	-	181.00
U00A10	COORDINATING OFFICES	96.00	-	-	-	-	96.00
U00	DEPARTMENT OF THE ENVIRONMENT	986.00	-	-	-	(5.00)	981.00
V00D01	OFFICE OF THE SECRETARY	75.75	-	-	-	-	75.75
V00D02	DEPARTMENTAL SUPPORT	212.25	-	-	-	-	212.25
V00E01	COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION	1,854.95	-	-	14.00	-	1,868.95
V00	DEPARTMENT OF JUVENILE SERVICES	2,142.95	-	-	14.00	-	2,156.95
W00A01	MARYLAND STATE POLICE	2,502.00	-	-	-	-	2,502.00
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	75.50	-	-	-	-	75.50
W00	DEPARTMENT OF STATE POLICE	2,577.50	-	-	-	-	2,577.50
<b>EXECUTIVE BRANCH SUBTOTAL</b>		<b>51,638.85</b>	<b>-</b>	<b>65.20</b>	<b>75.00</b>	<b>16.00</b>	<b>51,795.05</b>



**EXHIBIT G**

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2024 TO THE FY 2025 LEGISLATIVE APPROPRIATION

		<b>FY 2025 Allowance</b>	<b>Inter-Agency Transfers</b>	<b>New Positions</b>	<b>Contractual Conversions</b>	<b>Legislative Adjustment</b>	<b>FY 2025 Approp.</b>
R13M00	MORGAN STATE UNIVERSITY	1,838.00	-	-	-	-	1,838.00
R14D00	ST. MARY'S COLLEGE OF MARYLAND	438.00	-	-	-	-	438.00
R30B21	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS	5,645.96	-	-	-	-	5,645.96
R30B22	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS	10,018.00	-	-	-	-	10,018.00
R30B23	BOWIE STATE UNIVERSITY	716.00	-	-	-	-	716.00
R30B24	TOWSON UNIVERSITY	2,548.00	-	-	-	-	2,548.00
R30B25	UNIVERSITY OF MARYLAND EASTERN SHORE	835.87	-	-	-	-	835.87
R30B26	FROSTBURG STATE UNIVERSITY	688.00	-	-	-	-	688.00
R30B27	COPPIN STATE UNIVERSITY	462.00	-	-	-	-	462.00
R30B28	UNIVERSITY OF BALTIMORE	651.00	-	-	-	-	651.00
R30B29	SALISBURY UNIVERSITY	1,102.00	-	-	-	-	1,102.00
R30B30	UNIVERSITY OF MARYLAND GLOBAL CAMPUS	974.71	-	-	-	-	974.71
R30B31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	2,298.29	-	-	-	-	2,298.29
R30B34	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	281.86	-	-	-	-	281.86
R30B36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	117.00	-	-	-	-	117.00
R30B37	UNIVERSITIES AT SHADY GROVE	93.00	-	-	-	-	93.00
R30	UNIVERSITY SYSTEM OF MARYLAND	26,431.69	-	-	-	-	26,431.69
R95C00	BALTIMORE CITY COMMUNITY COLLEGE	437.00	-	-	-	-	437.00
	<b>HIGHER EDUCATION SUBTOTAL</b>	<b>29,144.69</b>	-	-	-	-	<b>29,144.69</b>
	<b>GRAND TOTAL</b>	<b>85,749.54</b>	-	<b>65.20</b>	<b>75.00</b>	<b>28.00</b>	<b>85,917.74</b>
	<b>NON-BUDGETED</b>						
D28A03	Maryland Stadium Authority	127.80	-	-	-	-	127.80
D30N00	Maryland Food Center Authority	25.00	-	-	-	-	25.00
G20J01	State Retirement Agency	47.00	-	-	-	-	47.00
J00J00	Maryland Transportation Authority	1,697.00	-	-	-	-	1,697.00
M00F0249	Office of Population Health Improvement	3,854.53	-	-	-	-	3,854.53
U10B00	Maryland Environmental Service	802.61	-	-	-	-	802.61
	<b>TOTAL</b>	<b>6,553.94</b>	-	-	-	-	<b>6,553.94</b>

\* The Maryland Automobile Insurance Fund operates on a calendar year basis.