FISCAL DIGEST

OF THE

STATE OF MARYLAND

FOR THE

FISCAL YEAR 2025

INCLUDING

REVENUES AND APPROPRIATIONS WITH EXPLANATORY AND SUPPLEMENTAL STATEMENTS

WES MOORE
GOVERNOR

ARUNA MILLER
LIEUTENANT GOVERNOR

HELENE GRADY
SECRETARY OF BUDGET AND MANAGEMENT

WES MOORE
Governor

ARUNA MILLER
Lieutenant Governor

Maryland
DEPARTMENT OF BUDGET AND MANAGEMENT

HELENE GRADY
Secretary

MARC L. NICOLE
Deputy Secretary

August 1, 2024

The Honorable Wes Moore, Governor
The Honorable Bill Ferguson, President of the Senate
The Honorable Adrienne A. Jones, Speaker of the House of Delegates
Cabinet Secretaries and Agency Heads

It is my pleasure to submit the FISCAL DIGEST FOR FISCAL YEAR 2025, which contains a summary of the FY 2025 operating and capital budgets, as approved by the General Assembly.

Specifically, the FISCAL DIGEST includes:

- A list of revenues;
- A summary of the FY 2025 operating budget by agency;
- A summary of authorized positions;
- A list of withheld allotments;
- The FY 2024 deficiency appropriations; and
- A list of FY 2025 capital projects by agency.

The FISCAL DIGEST is a resource tool that clarifies the final actions taken by the General Assembly on the operating and capital budgets. I hope this information is useful and will help to guide the implementation of the FY 2025 budget.

Sincerely,

Helene Grady
Secretary

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EXHIBIT A
GENERAL FUND BUDGET SUMMARY ($)

Fiscal Year 2024

2023 General Funds Reserved for 2024 Operations		**2,584,164,743**
2024 Estimated Revenues (Bd. of Revenue Estimates - March 2024)	24,493,483,480	
Other (see detail):	152,145,877	
Subtotal Revenues		24,645,629,357
Reimbursement from reserves for Tax Credits		50,679,289
Transfer from Other Sources (see detail)		343,474,476
Transfer from the Rainy Day Fund		479,000,000
2024 General Fund Appropriations:		
Appropriated by the 2023 General Assembly for State Operations	27,184,568,139	
Deficiency Appropriations	354,720,620	
Specific reversions (see detail)	(59,478,328)	
Estimated agency reversions	(75,000,000)	
Subtotal Appropriations		27,404,810,431
2024 General Fund Unappropriated Balance		**698,137,434**

Fiscal Year 2025

2024 General Funds Reserved for 2025 Operations		**698,137,434**
2025 Estimated Revenues (Bd. of Revenue Estimates - March 2024)	24,923,783,640	
Other revenue (see detail)	45,106,146	
Subtotal Revenues		24,968,889,786
Reimbursement from reserves for Tax Credits		66,904,097
Transfer from Other Sources (see detail)		86,080,873
Transfer from the Rainy Day Fund		246,361,649
2025 General Fund Appropriations	26,023,930,842	
Estimated agency reversions	(75,000,000)	
Subtotal Appropriations		25,948,930,842
2024 General Fund Unappropriated Balance		**117,442,997**

Exhibit A
GENERAL FUND BUDGET SUMMARY (cont.)
Detail - Fiscal Years 2024 and 2025

	2024	2025
Adjustments to Revenues - Other		
Extraordinary Revenues	150,000,000	
Lottery Adjustment	(1,975,114)	(1,794,963)
Changes to Lottery Agent Commissions - BRFA	1,690,991	20,663,841
Redirect Special Fund Interest Earnings - BRFA	2,250,000	27,000,000
Repeal the Small Business Relief Tax Credit		85,000
Transportation Network Impact Fee - BRFA		1,331,771
Divert Sales Tax Revenue on Electricity for Charging Vehicles to Transportation Trust Fund - BRFA		(755,724)
Enhanced Tax Compliance Efforts		5,000,000
CH 241 of 2024 Cannabis Reform	180,000	1,462,384
CH 727 of 2024 Tax Assistance for Low-Income Marylanders - Funding		(500,000)
CH 784 of 2024 Income Tax - Subtraction Modification for Donations to Diaper Banks and Other Charitable Entities - Sunset Extension		(250,000)
CH 928 of 2024 Correctional Services – Parole Supervision Fees and Drug and Alcohol Abuse Test Payment – Repeal		(53,931)
CH 483 of 2024 State Lottery Fund - Bus Rapid Transit Fund Distribution and Prince George's County Blue Line Corridor Facility Fund - Alterations		(8,792,838)
CH 780 of 2024 Behavioral Health Crisis Response Services - 9-8-8 Trust Fund Fees		1,324,610
CH 857 of 2024 Uninsured Driving Penalties - Funding for the Maryland Automobile Insurance Fund, Driver Education, and Transportation to Field Trips		(3,480,575)
CH 159 of 2024 Catalytic Revitalization Project Tax Credit - Alterations		(2,672,000)
CH 769 of 2024 Income Tax Credit - Venison Donation		(175,000)
CH 908 of 2024 Income Tax - Subtraction Modification - State Law Enforcement Officers		(203,000)
CH 410 of 2024 Horse Racing - Racing Facility Ownership and Construction - Racing Operations		(3,600,000)
CH 462 of 2024 Cigarettes, Other Tobacco Products, and Electronic Smoking Devices - Revisions (Tobacco Retail Modernization Act of 2024)		24,000
CH 15/16 of 2024 Police Auxiliary and Reserve Volunteers		(21,000)
CH 791 of 2024 Sales and Use Tax - Nonprofit Organizations Maintaining Memorials - Exemption		(429)
BRFA - Eliminate FY 2025 Local Income Tax Reserve Account Repayment		10,000,000
BRFA - Tobacco Tax Provisions		514,000
Adjustments to Revenues - Revenue Volatility		
Revenue Volatility Cap - Statute	(120,000,000)	(140,000,000)
Revenue Volatility Cap - BRFA	120,000,000	140,000,000
	152,145,877	45,106,146

Exhibit A
GENERAL FUND BUDGET SUMMARY (cont.)
Detail - Fiscal Years 2024 and 2025

Specific Reversions		
MCA - Social Equity Partnership Grant Program	(2,000,000)	
BPW - PAYGO Bard Building (FY 2022 Funding)	(2,000,000)	
MDoA - Senior Care Waitlist Funding	(4,500,000)	
MDVA - Charlotte Hall General Funds	(4,500,000)	
MDH - Cancer Research Grants	(4,228,328)	
STO - Maryland 529	(1,250,000)	
SDAT - Homeowners Tax Credit Projections	(11,000,000)	
DBM - Statewide Account Vacancy Savings	(30,000,000)	
	(59,478,328)	0
Transfers from Other Funds		
DPA - Operational Funding Transfer - Contingent	149,500,476	
DPA - PAYGO Funding Transfer - Contingent	43,974,000	
DPA - PAYGO Parks Critical Maintenance Funds		14,000,000
DPA - FY 2023 Funds for Health Care Providers		7,580,873
DPA - FY 2023 Funds for LEAP		4,500,000
Local Income Tax Reserve Fund	150,000,000	
Unemployment Insurance Trust Fund		60,000,000
	343,474,476	86,080,873
Transfers from Revenue Stabilization Account		
FY 2024 Adjustment to 10%	479,000,000	
FY 2025 Adjustment to 10%		96,361,649
FY 2025 Transfer to Support WMATA		150,000,000
	479,000,000	246,361,649

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2025

	2025 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Property Taxes				
Property Taxes		981,939,550		981,939,550
Property Transfer Taxes		233,072,157		233,072,157
Over/(Under) Attainment from Prior Years		(79,499,425)		(79,499,425)
Appropriations Over/(Under) Revenue Estimates				-
Transfer Tax Program Repayment				-
Franchise and Corporation Taxes				
Franchise Tax on Gross Receipts	149,678,404			149,678,404
Organization and Capitalization Fees	2,385,057			2,385,057
Recording Fees	13,515,321			13,515,321
Corporation Filing Fees	125,194,662			125,194,662
Death Taxes				
Collateral Inheritance Tax	81,609,492			81,609,492
Direct Inheritance Tax	55,372			55,372
Maryland Estate Tax	194,261,777			194,261,777
Alcoholic Beverage Taxes and Licenses				
Tax on Distilled Spirits	21,147,676			21,147,676
Tax on Wine	6,630,143			6,630,143
Tax on Beer	8,230,272			8,230,272
Miscellaneous Licenses	3,516,571			3,516,571
Wine and Grape Promotion Fund	(968,847)			(968,847)
Income Taxes				
Corporation Income Taxes	1,884,268,756	408,545,023		2,292,813,779
Less: Payment to Higher Education Investment Trust Fund	(137,568,827)			(137,568,827)
Individual Income Taxes	14,298,187,217			14,298,187,217
Higher Education Investment Fund		137,568,827		137,568,827
Less: Appropriations Over/(Under) Revenue Estimates		(220,312)		(220,312)
Retail Sales and Use Taxes	6,922,040,803	81,010,861		7,003,051,664
Less: Payment to Chesapeake Bay 2010 Trust Fund	(52,554,653)			(52,554,653)
Less: Payment to The Blueprint for Maryland's Future Fund	(774,932,878)	(38,011,600)		(812,944,478)
Chesapeake Bay 2010 Trust Fund				
Retail Sales and Use Tax		52,554,653		52,554,653
Motor Fuel Tax		12,255,000		12,255,000
Appropriations Over/(Under) Revenue Estimates		(1,000)		(1,000)
Tobacco Tax and Licenses				
Cigarette Tax	434,764,120			434,764,120
Tax on Other Tobacco Products	56,402,286			56,402,286
Less: Payment to The Blueprint for Maryland's Future Fund	(88,300,000)			(88,300,000)
	-			
Insurance Company Taxes, Licenses, and Fees	727,362,119	52,344,079		779,706,198

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2025

	2025 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Horse Racing Taxes and Licenses		1,796,597		1,796,597
District Court Fees and Costs	34,812,916			34,812,916
Interest on Investments	128,462,384	2,000,000		130,462,384
Hospital Patient Recoveries				
State Hospital Recoveries - Medicaid	29,944,340			29,944,340
State Hospital Recoveries - Medicare	10,330,271			10,330,271
State Hospital Recoveries - Insurance and Sponsors	4,769,063			4,769,063
Disproportionate Share Payments	30,537,875			30,537,875
Medicaid Cost Settlements	4,454,433			4,454,433
Miscellaneous Taxes, Fees and Other Revenues				
Excess Fees of Office	373,000			373,000
Unclaimed Property Revenue	119,915,000			119,915,000
Local Share of Cost of Income Tax Administration	20,843,000			20,843,000
Uninsured Motorist Penalty Fees	31,619,425			31,619,425
Federal Retiree Drug Subsidy				
Calvert County Gaming Tax Fund		1,600,000		1,600,000
Miscellaneous	300,000			300,000
Annuity Bond Fund Miscellaneous Revenues		72,345,537	4,900,000	77,245,537
Less: Property Transfer Tax		(6,985,606)		(6,985,606)
Budgeted Tobacco Settlement Recoveries		136,676,512		136,676,512
The Blueprint for Maryland's Future Fund		1,371,270,795		1,371,270,795
Less: Appropriations Over/(Under) Revenue Estimates		-		-
Payments to Civil Divisions of the State		1,600,000		1,600,000
Legislative	7,000			7,000
Judicial Review and Legal				
Judiciary				
Administrative Office of the Courts		35,000,000	2,140,174	37,140,174
State Law Library		-	-	-
Judicial Information Systems		7,226,105	-	7,226,105
Clerks of the Circuit Court	22,803,906	22,426,787	-	45,230,693
Major Technology Development Projects		19,695,333	-	19,695,333
Office of the Public Defender	16,000	633,506	1,706,661	2,356,167
Office of the Attorney General	31,918,000	36,493,121	6,046,084	74,457,205
Public Service Commission		27,601,946	955,862	28,557,808
Office of the People's Counsel		8,224,401	-	8,224,401
Subsequent Injury Fund		3,148,260	-	3,148,260
Uninsured Employers' Fund		5,975,586	-	5,975,586
Workers' Compensation Commission	52,000	23,721,183	-	23,773,183

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2025

	2025 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Less: Tobacco Settlement Recoveries (Off. of the Atty General)		(1,646,238)		(1,646,238)
Total	54,789,906	188,499,990	10,848,781	254,138,677
Executive and Administrative Control				
Executive Dept Office of the Governor	3,000	2,248,652	-	2,251,652
Department of Disabilities	80,000	4,192,746	2,103,811	6,376,557
Maryland Energy Administration	68,637	183,472,151	16,310,387	199,851,175
Executive Dept - Boards, Commissions and Offices	7,000	520,908	-	527,908
Secretary of State	1,568,000	1,874,452	-	3,442,452
Historic St. Mary's City Commission		894,820	255,161	1,149,981
Governor's Office for Children		20,000,000	-	20,000,000
Office of Justice, Youth, and Victim Services		31,843,143	47,901,987	79,745,130
Maryland Commission on African American History and Culture		13,000	-	13,000
Maryland Cannabis Administration		27,130,359	-	27,130,359
Interagency Commission On School Construction		27,000,000	-	27,000,000
Department of Aging		1,107,122	46,752,849	47,859,971
Commission on Civil Rights	4,000	-	1,240,189	1,244,189
Maryland Stadium Authority		209,671,794	-	209,671,794
Maryland Thoroughbred Racetrack Operating Authority		3,207,443	-	3,207,443
State Board of Elections		30,465,266	3,410,321	33,875,587
Department of Planning		7,775,216	1,550,010	9,325,226
Military Department		4,857	28,456,140	28,460,997
Maryland Department of Emergency Management		203,522,792	698,632,727	902,155,519
MD Institute for Emergency Medical Services System		19,683,596	2,286,027	21,969,623
Department of Veterans Affairs	787	7,304,287	67,156,654	74,461,728
State Archives		2,264,333	40,000	2,304,333
Office of the Inspector General for Health		-	2,327,887	2,327,887
Prescription Drug Affordability Board		1,247,411	-	1,247,411
Maryland Health Benefit Exchange		123,290,000	529,258,317	652,548,317
Less: Insurance Premium Tax		(32,000,000)		(32,000,000)
Maryland Insurance Administration	1,056,000	49,132,791	-	50,188,791
Canal Place Preservation and Development Authority		570,098	-	570,098
West North Avenue Development Authority		500,000	-	1,750,000
Office of Administrative Hearings	1,250,000	51,943	-	51,943
Department of Service and Civic Innovation		19,220,748	6,868,593	26,089,341
Less: Property Transfer Tax (Department of Planning)		(6,000,000)		(6,000,000)

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2025

	2025 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Total	4,037,424	940,209,928	1,454,551,060	2,398,798,412
Financial and Revenue Administration				
Comptroller of the Treasury	8,408,381	47,057,588	-	55,465,969
Alcohol, Tobacco, and Cannabis Commission	943,023	-	-	943,023
State Treasurer	9,783,000	10,992,164	-	20,775,164
State Department of Assessments and Taxation	325,635	42,620,871	-	42,946,506
Maryland Lottery and Gaming Control Agency	534,969,590	111,430,090	-	646,399,680
Total	554,429,629	212,100,713	-	766,530,342
Department of Budget and Management	1,000,000	83,376,845	46,425,908	130,802,753
Department of Information Technology		15,103,009	-	15,103,009
Retirement Programs				
Maryland State Retirement Agency		25,715,482	-	25,715,482
Teachers and Employees Supplemental Retirement Plans		2,504,371	-	2,504,371
Total	-	28,219,853	-	28,219,853
				-
Department of General Services		9,887,531	1,622,143	11,509,674
Less: Property Transfer Tax		(615,565)		(615,565)
Net Total	-	9,271,966	1,622,143	10,894,109
Department of Transportation				
Taxes and Fees		3,552,064,356		3,552,064,356
Less: Corporate Income Tax		(408,545,000)		(408,545,000)
Retail, Sales, and Use Tax		(42,999,261)		(42,999,261)
Operating Revenue		468,000,000		468,000,000
Federal Funds - Operations		-	139,859,993	139,859,993
Federal Funds - Capital		-	1,363,779,910	1,363,779,910
Capital Reimbursements		65,344,000		65,344,000
Other Revenue		98,568,438		98,568,438
Bond Proceeds & Premiums		155,000,000		155,000,000
Transfers In/(Out)		-		-
County Municipality Federal Funds			72,300,000	72,300,000
Appropriations Over/(Under) Revenue Estimates		580,124,750		580,124,750
Total Transportation	-	4,467,557,283	1,575,939,903	6,043,497,186
Department of Natural Resources	124,000	322,360,451	57,999,666	380,484,117
Less: Property Transfer Tax		(115,478,546)		(115,478,546)
Chesapeake Bay 2010 Trust Fund		(64,808,653)		(64,808,653)
Racing Revenue		(16,000)		(16,000)
Net Total	124,000	142,057,252	57,999,666	200,180,918
Department of Agriculture	158,441	74,504,521	12,943,905	87,606,867
Less: Racing Revenue		(1,460,000)		(1,460,000)
Property Transfer Tax		(24,493,015)		(24,493,015)

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2025

	2025 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Tobacco Settlement Recoveries		(900,000)		(900,000)
Net Total	158,441	47,651,506	12,943,905	60,753,852
Department of Health	25,402,000	1,306,259,749	10,510,956,661	11,842,618,410
Less: Tobacco Settlement Recoveries		(113,943,137)		(113,943,137)
Senior Prescription Drug Assistance Program		(20,344,079)		(20,344,079)
The Blueprint for Maryland's Future Fund		(46,500,000)		(46,500,000)
Net Total	25,402,000	1,125,472,533	10,510,956,661	11,661,831,194
Department of Human Services	1,510,708	164,569,675	2,817,116,173	2,983,196,556
Department of Labor	3,841,750	260,561,082	251,550,003	515,952,835
Less: Racing Revenue		(320,597)		(320,597)
The Blueprint for Maryland's Future Fund		(700,000)		(700,000)
Net Total	3,841,750	259,540,485	251,550,003	514,932,238
Department of Public Safety and Correctional Services	6,327,698	88,389,238	27,438,486	122,155,422
State Department of Education	9,257,623	1,878,133,760	1,564,055,050	3,451,446,433
Less: The Blueprint for Maryland's Future Fund		(1,827,254,014)		(1,827,254,014)
Tobacco Settlement Recoveries		(17,831,127)		(17,831,127)
Net Total	9,257,623	33,048,619	1,564,055,050	1,606,361,292
Maryland State Library Agency		-	4,022,820	4,022,820
Accountability and Implementation Board		4,349,761	-	4,349,761
Less: The Blueprint for Maryland's Future Fund		(4,349,761)		(4,349,761)
Net Total		-	-	-
Maryland Public Broadcasting Commission		22,461,311	477,453	22,938,764
Maryland Higher Education Commission		42,053,655	465,776	42,519,431
Less: The Blueprint for Maryland's Future Fund		(19,000,000)		(19,000,000)
Net Total		23,053,655	465,776	23,519,431
Support for State Operated Inst of Higher Education		150,838,589	-	150,838,589
Less: Higher Education Investment Trust Fund		(137,348,515)		(137,348,515)
Tobacco Settlement Recoveries		(2,356,010)		(2,356,010)
Net Total	-	11,134,064	-	11,134,064
Maryland School for the Deaf		586,542	778,122	1,364,664
Department of Housing and Community Development		174,933,480	556,883,423	731,816,903
Department of Commerce	112,477	111,243,742	19,385,420	130,741,639
Maryland Technology Development Corporation		-	4,645,833	4,645,833
Department of the Environment	520,580	330,694,697	216,166,808	547,382,085

Exhibit B

Estimated Revenues for the Fiscal Year Ending June 30, 2025

	2025 Appropriation			
	General Funds	Special Funds	Federal Funds	Total Funds
Department of Juvenile Services	100,000	3,399,083	6,314,453	9,813,536
Department of State Police	15,984,000	143,346,721	10,169,660	169,500,381
Appendix B Subtotal No. 1	**24,968,889,786**	**12,574,316,818**	**19,155,657,507**	**56,698,864,111**

Exhibit B
Estimated Revenues for the Fiscal Year Ending June 30, 2025

	2024 Appropriation		
	Current Unrestricted Fund	Current Restricted Fund	Total Fund
Higher Education			
University of Maryland, Baltimore Campus	869,822,603	698,782,824	1,568,605,427
University of Maryland, College Park Campus	2,153,917,860	607,960,294	2,761,878,154
Bowie State University	169,339,118	33,709,513	203,048,631
Towson University	580,332,337	64,000,000	644,332,337
University of Maryland Eastern Shore	129,472,361	26,789,250	156,261,611
Frostburg State University	118,271,939	24,076,400	142,348,339
Coppin State University	94,511,271	19,000,000	113,511,271
University of Baltimore	119,207,183	29,256,268	148,463,451
Salisbury University	223,292,751	16,600,000	239,892,751
University of Maryland Global Campus	478,477,847	80,005,847	558,483,694
University of Maryland Baltimore County	522,444,489	136,666,849	659,111,338
University of Maryland Center for Environmental Science	35,302,443	17,449,469	52,751,912
University System of Maryland Office	39,662,780	2,000,000	41,662,780
Universities at Shady Grove	31,974,494	1,000,000	32,974,494
Baltimore City Community College	64,898,547	21,610,084	86,508,631
St. Mary's College of Maryland	88,348,873	4,500,000	92,848,873
Morgan State University	371,129,449	89,000,000	460,129,449
Subtotal - Higher Education	**6,090,406,345**	**1,872,406,798**	**7,962,813,143**

Higher Education Subtotal	**7,962,813,143**
Less: General and Special Funds in Higher Education	
General Funds	2,329,002,954
Higher Education Investment Funds	137,348,515
Other Special Funds	13,490,074
Total Higher Education	**5,482,971,600**
Grand Total for Exhibit B	**62,181,835,711**

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
A15		**Payments to Civil Divisions of the State**					
A15O0001	19150001	Disparity Grants	188,539,507	-	-	188,539,507	-
A15O0002	19150002	Teacher Retirement Supplemental Grants	27,658,661	-	-	27,658,661	-
A15O0003	19150003	Miscellaneous Grants	-	1,600,000	-	1,600,000	-
A15		**Total Payments to Civil Divisions of the State**	**216,198,168**	**1,600,000**	**-**	**217,798,168**	**-**
B75		**Legislative Branch**					
B75A0101	21010101	Senate	23,017,275	-	-	23,017,275	-
B75A0102	21010102	House of Delegates	37,041,449	-	-	37,041,449	-
B75A0103	21010103	General Legislative Expenses	3,462,109	-	-	3,462,109	-
B75A0104	21010104	Office of Operations and Support Services	32,847,653	-	-	32,847,653	-
B75A0105	21010105	Office of Legislative Audits	24,384,125	-	-	24,384,125	-
B75A0106	21010106	Office of Program Evaluation and Government Accountability	1,495,098	-	-	1,495,098	-
B75A0107	21010107	Office of Policy Analysis	38,529,211	-	-	38,529,211	-
B75		**Total Legislative Branch**	**160,776,920**	**-**	**-**	**160,776,920**	**-**
C00		**Judiciary**					
C00A0001	22010001	The Supreme Court of Maryland	16,762,643	-	-	16,762,643	-
C00A0002	22010002	Appellate Court of Maryland	15,894,474	-	-	15,894,474	-
C00A0003	22010003	Circuit Court Judges	93,070,979	-	-	93,070,979	899,931
C00A0004	22010004	District Court	251,561,414	-	-	251,561,414	-
C00A0006	22010006	Administrative Office of the Courts	104,100,111	35,000,000	2,140,174	141,240,285	115,240
C00A0007	22010007	Judiciary Units	4,326,767	-	-	4,326,767	-
C00A0008	22010008	Thurgood Marshall State Law Library	4,350,246	-	-	4,350,246	-
C00A0009	22010009	Judicial Information Systems	68,608,221	7,226,105	-	75,834,326	-
C00A0010	22010010	Clerks of the Circuit Court	130,889,740	22,426,787	-	153,316,527	4,614,573
C00A0012	22010012	Major IT	-	19,695,333	-	19,695,333	-
C00		**Total Judiciary**	**689,564,595**	**84,348,225**	**2,140,174**	**776,052,994**	**5,629,744**
C80		**Office of the Public Defender**					
C80B0001	22020001	General Administration	14,648,949	-	-	14,648,949	-
C80B0002	22020002	District Operations	125,151,013	633,506	1,706,661	127,491,180	884,000
C80B0003	22020003	Appellate and Inmate Services	9,678,181	-	-	9,678,181	-
C80B0004	22020004	Involuntary Institutionalization Services	3,090,571	-	-	3,090,571	-
C80		**Total Office of the Public Defender**	**152,568,714**	**633,506**	**1,706,661**	**154,908,881**	**884,000**

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
C81		**Office of the Attorney General**					
C81C0001	22030001	Legal Counsel and Advice	9,578,479	17,277,267	481,951	27,337,697	2,124,442
C81C0002	22030002	Civil Rights Division	1,163,379	-	-	1,163,379	-
C81C0004	22030004	Securities Division	-	4,209,523	-	4,209,523	-
C81C0005	22030005	Consumer Protection Division	-	13,572,687	-	13,572,687	891,039
C81C0006	22030006	Antitrust Division	943,391	-	-	943,391	-
C81C0009	22030009	Medicaid Fraud Control Unit	1,852,628	-	5,564,133	7,416,761	-
C81C0010	22030010	People's Insurance Counsel Division	-	813,361	-	813,361	-
C81C0011	22030011	Independent Investigations Division	3,088,013	-	-	3,088,013	-
C81C0012	22030012	Juvenile Justice Monitoring Program	603,067	-	-	603,067	-
C81C0014	22030014	Civil Litigation Division	3,771,869	620,283	-	4,392,152	210,918
C81C0015	22030015	Criminal Appeals Division	3,871,416	-	-	3,871,416	-
C81C0016	22030016	Criminal Investigation Division	5,784,554	-	-	5,784,554	-
C81C0017	22030017	Educational Affairs Division	578,899	-	-	578,899	-
C81C0018	22030018	Correctional Litigation Division	621,495	-	-	621,495	325,870
C81C0020	22030020	Contract Litigation Division	-	-	-	-	2,916,747
C81		**Total Office of the Attorney General**	**31,857,190**	**36,493,121**	**6,046,084**	**74,396,395**	**6,469,016**
C82		**Office of the State Prosecutor**					
C82D0001	22040001	General Administration	3,064,724	-	-	3,064,724	-
C85		**Maryland Tax Court**					
C85E0001	22050001	Administration and Appeals	967,989	-	-	967,989	-
C90		**Public Service Commission**					
C90G0001	22070001	General Administration and Hearings	-	15,812,073	-	15,812,073	-
C90G0002	22070002	Telecommunications, Gas and Water Division	-	657,471	-	657,471	-
C90G0003	22070003	Engineering Investigations	-	2,364,067	955,862	3,319,929	-
C90G0004	22070004	Accounting Investigations	-	1,133,411	-	1,133,411	-
C90G0005	22070005	Common Carrier Investigations	-	2,290,906	-	2,290,906	-
C90G0006	22070006	Washington Metropolitan Area Transit Commission	-	531,176	-	531,176	-
C90G0007	22070007	Electricity Division	-	698,678	-	698,678	-
C90G0008	22070008	Public Utility Law Judge	-	1,053,108	-	1,053,108	-
C90G0009	22070009	Staff Counsel	-	1,682,396	-	1,682,396	-
C90G0010	22070010	Energy Analysis and Planning Division	-	1,378,660	-	1,378,660	-
C90		**Total Public Service Commission**	**-**	**27,601,946**	**955,862**	**28,557,808**	**-**

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
C91		**Office of People's Counsel**					
C91H0001	22080001	General Administration	-	8,224,401	-	8,224,401	-
C94		**Subsequent Injury Fund**					
C94I0001	22090001	General Administration	-	3,148,260	-	3,148,260	-
C96		**Uninsured Employers' Fund**					
C96J0001	22100001	General Administration	-	5,975,586	-	5,975,586	-
C98		**Workers' Compensation Commission**					
C98F0001	22060001	General Administration	-	21,399,770	-	21,399,770	-
C98F0002	22060002	Major Information Technology Development Projects	-	2,321,413	-	2,321,413	-
C98		**Total Workers' Compensation Commission**	**-**	**23,721,183**	**-**	**23,721,183**	**-**
D05		**Board of Public Works**					
D05E0101	23050101	Administration Office	1,623,908	-	-	1,623,908	-
D05E0102	23050102	Contingent Fund	2,500,000	-	-	2,500,000	-
D05E0105	23050105	Wetlands Administration	308,470	-	-	308,470	-
D05E0110	23050110	Miscellaneous Grants to Private Nonprofit Groups	23,923,765	-	-	23,923,765	-
D05E0115	23050115	Payments of Judgments Against the State	7,044,094	-	-	7,044,094	-
D05		**Total Board of Public Works**	**35,400,237**	**-**	**-**	**35,400,237**	**-**
D10		**Executive Department - Governor**					
D10A0101	23010101	General Executive Direction and Control	19,620,937	2,248,652	-	21,869,589	247,839
D11		**Office of the Deaf and Hard of Hearing**					
D11A0401	23010401	Executive Direction	1,043,706	12,000	-	1,055,706	-
D12		**Department of Disabilities**					
D12A0201	23010201	General Administration	4,611,272	546,443	721,593	5,879,308	1,562,492
D12A0202	23010202	Telecommunications Access of Maryland	-	3,646,303	-	3,646,303	-
D12A0203	23010203	Developmental Disabilities Council	-	-	1,382,218	1,382,218	-
D12		**Total Department of Disabilities**	**4,611,272**	**4,192,746**	**2,103,811**	**10,907,829**	**1,562,492**

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D13		**Maryland Energy Administration**					
D13A1301	23011301	General Administration	-	7,435,098	2,413,172	9,848,270	229,481
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program	-	3,000,000	-	3,000,000	-
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	11,538,450	-	11,538,450	-
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors	-	13,550,000	-	13,550,000	-
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives	-	147,948,603	13,897,215	161,845,818	-
D13		**Total Maryland Energy Administration**	**-**	**183,472,151**	**16,310,387**	**199,782,538**	**229,481**
D15		**Executive Department-Boards, Commissions and Offices**					
D15A0501	23010501	Survey Commissions	881,329	-	-	881,329	-
D15A0503	23010503	Governor's Office of Small, Minority & Women Business Affairs	2,174,610	-	-	2,174,610	-
D15A0505	23010505	Governor's Office of Community Initiatives	2,009,151	29,100	-	2,038,251	-
D15A0506	23010506	State Ethics Commission	1,388,479	407,831	-	1,796,310	-
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	592,930	23,977	-	616,907	-
D15A0520	23010520	State Commission On Criminal Sentencing Policy	1,002,349	-	-	1,002,349	-
D15A0522	23010522	Governor's Grants Office	291,437	60,000	-	351,437	23,000
D15A0523	23010523	Public Employee Relations Board	846,808	-	-	846,808	347,600
D15A0524	23010524	Maryland State Board of Contract Appeals	1,647,381	-	-	1,647,381	-
D15		**Total Executive Department-Boards, Commissions and Offices**	**10,834,474**	**520,908**	**-**	**11,355,382**	**370,600**
D16		**Secretary of State**					
D16A0601	23010601	Office of the Secretary of State	3,417,367	1,874,452	-	5,291,819	-
D17		**Historic St. Mary's City Commission**					
D17B0151	23020151	Administration	5,775,475	894,820	255,161	6,925,456	-
D18		**Governor's Office for Children**					
D18A0101	01	Governor's Office for Children	18,869,100	20,000,000	-	38,869,100	-
D18A0103	03	The Children's Cabinet Interagency Fund	29,993,650	-	-	29,993,650	1,800,000
D18		**Total Governor's Office for Children**	**48,862,750**	**20,000,000**	**-**	**68,862,750**	**1,800,000**
D21		**Governor's Office of Crime Prevention, Youth, and Victim Services**					
D21A01		**Administrative Headquarters**					
D21A0101	23012101	Administrative Headquarters	46,434,509	28,775,361	44,496,789	119,706,659	161,200
D21A0102	23012102	Local Law Enforcement Grants (LLE)	67,904,061	-	-	67,904,061	-
D21A0103	23012103	State Aid for Police Protection (SAPP)	121,382,798	-	-	121,382,798	-
D21A0104	23012104	Violence Intervention and Prevention Program (VIPP)	4,000,000	-	-	4,000,000	-
D21A0105	23012105	Baltimore City Crime Prevention Initiative	5,538,800	-	-	5,538,800	-
D21A0106	23012106	Maryland Statistical Analysis Center	-	-	105,198	105,198	-
D21A01		**Administrative Headquarters**	245,260,168	28,775,361	44,601,987	318,637,516	161,200

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Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D21A03		**Victim Services Unit**					
D21A0301	23012101	Victim Services Unit	5,089,748	3,067,782	3,300,000	11,457,530	-
D21A05		**Maryland Criminal Intelligence Network (MCIN)**					
D21A0501	23012101	Maryland Criminal Intelligence Network (MCIN)	6,897,218	-	-	6,897,218	-
D21A0502	23012102	MD Behavioral Health and Public Safety Center of Excellence	714,997	-	-	714,997	-
D21A05		**Maryland Criminal Intelligence Network (MCIN)**	7,612,215	-	-	7,612,215	-
D21		**Total Governor's Office of Crime Prevention, Youth, and Victim Services**	**257,962,131**	**31,843,143**	**47,901,987**	**337,707,261**	**161,200**
D22		**Maryland Commission on African American History and Culture**					
D22A0101	23012201	General Administration	1,587,799	13,000	-	1,600,799	-
D23		**Maryland Cannabis Administration**					
D23A0101	231101	General Administration	-	17,826,658	-	17,826,658	-
D23A0102	231102	Regulation, Enforcement, and Compliance	-	7,481,749	-	7,481,749	-
D23A0103	231103	Office of Social Equity	5,000,000	1,821,952	-	6,821,952	-
D23		**Total Maryland Cannabis Administration**	**5,000,000**	**27,130,359**	**-**	**32,130,359**	**-**
D25		**Interagency Commission On School Construction**					
D25E0301	23050301	Interagency Commission On School Construction	7,224,677	-	-	7,224,677	106,499
D25E0302	23050302	Capital Appropriation	2,000,000	27,000,000	-	29,000,000	-
D25E0303	23050303	School Safety Grant Program	10,000,000	-	-	10,000,000	-
D25		**Total Interagency Commission On School Construction**	**19,224,677**	**27,000,000**	**-**	**46,224,677**	**106,499**
D26		**Department of Aging**					
D26A0701	23010701	General Administration	4,035,895	687,155	3,733,638	8,456,688	97,172
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	765,241	-	-	765,241	-
D26A0703	23010703	Community Services	36,890,301	-	43,019,211	79,909,512	1,525,000
D26A0704	23010704	Senior Call-Check Service and Notification Program	-	419,967	-	419,967	-
D26		**Total Department of Aging**	**41,691,437**	**1,107,122**	**46,752,849**	**89,551,408**	**1,622,172**
D27		**Maryland Commission On Civil Rights**					
D27L0001	23120001	General Administration	4,038,524	-	1,240,189	5,278,713	-

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D28		**Maryland Stadium Authority**					
D28A0302	23010302	Maryland Stadium Facilities Fund	-	43,021,794	-	43,021,794	-
D28A0341	23010341	General Administration	-	-	-	-	4,886,501
D28A0355	23010355	Baltimore Convention Center	9,821,359	-	-	9,821,359	-
D28A0358	23010358	Ocean City Convention Center	3,703,196	-	-	3,703,196	-
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund	-	20,000,000	-	20,000,000	-
D28A0368	23010368	Baltimore City CORE	-	-	-	-	10,000,000
D28A0369	23010369	Racing and Community Development Financing Fund	-	17,000,000	-	17,000,000	-
D28A0371	23010371	Supplemental Public School Construction Financing Fund	-	100,000,000	-	100,000,000	-
D28A0373	23010373	Hagerstown Multi-Use Facility Fund	3,750,000	-	-	3,750,000	-
D28A0374	23010374	Michael Erin Busch Fund	-	1,500,000	-	1,500,000	-
D28A0376	23010376	Sports Entertainment Facilities Financing Fund	-	12,000,000	-	12,000,000	-
D28A0377	23010377	Prince George's County Blue Line Corridor Facility Fund	-	8,500,000	-	8,500,000	-
D28A0378	23010378	Major Sports and Entertainment Event Program Fund	-	7,650,000	-	7,650,000	-
D28		**Total Maryland Stadium Authority**	**17,274,555**	**209,671,794**	**-**	**226,946,349**	**14,886,501**
D29		**Maryland Thoroughbred Racetrack Operating Authority**					
D29A0101	01	Administration	-	3,207,443	-	3,207,443	-
D38		**State Board of Elections**					
D38I0101	23090101	General Administration	7,425,432	286,373	254,268	7,966,073	-
D38I0102	23090102	Election Operations	16,653,700	18,827,212	3,156,053	38,636,965	-
D38I0103	23090103	Major Information Technology Development Projects	-	11,351,681	-	11,351,681	-
D38		**Total State Board of Elections**	**24,079,132**	**30,465,266**	**3,410,321**	**57,954,719**	**-**
D40		**Department of Planning**					
D40W0101	23230101	Operations Division	5,797,165	-	-	5,797,165	-
D40W0102	23230102	State Clearinghouse	354,864	-	-	354,864	-
D40W0103	23230103	Planning Data and Research	2,899,249	-	-	2,899,249	571,106
D40W0104	23230104	Planning Coordination	2,836,342	-	288,854	3,125,196	778,434
D40W0107	23230107	Management Planning and Educational Outreach	2,635,267	6,355,858	311,771	9,302,896	-
D40W0108	23230108	Museum Services	3,632,455	450,901	248,322	4,331,678	-
D40W0109	23230109	Research Survey and Registration	1,076,222	160,919	308,145	1,545,286	-
D40W0110	23230110	Preservation Services	1,142,059	507,538	392,918	2,042,515	-
D40W0111	23230111	Historic Preservation - Capital Appropriation	-	300,000	-	300,000	-
D40W0112	23230112	Maryland Historic Revitalization Tax Credit	22,000,000	-	-	22,000,000	-
D40		**Total Department of Planning**	**42,373,623**	**7,775,216**	**1,550,010**	**51,698,849**	**1,349,540**

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D50		**Military Department**					
D50H0101	23080101	Administrative Headquarters	8,427,736	3,282	951,118	9,382,136	-
D50H0102	23080102	Air Operations and Maintenance	653,861	-	2,606,817	3,260,678	-
D50H0103	23080103	Army Operations and Maintenance	4,535,161	1,575	14,390,465	18,927,201	-
D50H0104	23080104	Capital Appropriation	-	-	5,658,000	5,658,000	-
D50H0105	23080105	State Operations	4,704,817	-	4,849,740	9,554,557	-
D50		**Total Military Department**	**18,321,575**	**4,857**	**28,456,140**	**46,782,572**	**-**
D52		**Maryland Department of Emergency Management**					
D52A0101	23080201	Maryland Department of Emergency Management	9,692,740	19,559,668	698,632,727	727,885,135	531,092
D52A0102	23080202	Maryland 911 Board	-	183,963,124	-	183,963,124	-
D52A0104	23080204	State Disaster Recovery Division	2,000,000	-	-	2,000,000	-
D52		**Total Maryland Department of Emergency Management**	**11,692,740**	**203,522,792**	**698,632,727**	**913,848,259**	**531,092**
D53		**Maryland Institute for Emergency Medical Services Systems**					
D53T0001	23270001	General Administration	-	19,683,596	2,286,027	21,969,623	498,454
D55		**Department of Veterans Affairs**					
D55P0001	23150001	Service Program	2,468,834	20,594	-	2,489,428	-
D55P0002	23150002	Cemetery Program	4,596,233	657,890	1,919,498	7,173,621	-
D55P0003	23150003	Memorials and Monuments Program	453,938	-	-	453,938	-
D55P0005	23150005	Veterans Home Program	33,143,731	6,625,803	17,356,156	57,125,690	-
D55P0006	23150006	Capital Appropriation - Veterans Homes	-	-	47,881,000	47,881,000	-
D55P0008	23150008	Executive Direction	3,067,884	-	-	3,067,884	-
D55P0011	23150011	Outreach and Advocacy	669,598	-	-	669,598	-
D55		**Total Department of Veterans Affairs**	**44,400,218**	**7,304,287**	**67,156,654**	**118,861,159**	**-**
D60		**State Archives**					
D60A1001	23011001	Archives	8,084,714	2,222,860	40,000	10,347,574	-
D60A1002	23011002	Artistic Property	255,147	41,473	-	296,620	-
D60		**Total State Archives**	**8,339,861**	**2,264,333**	**40,000**	**10,644,194**	**-**
D73		**Office of the Inspector General for Education**					
D73A0101	01	Office of the Inspector General	2,678,059	-	-	2,678,059	-
D76		**Maryland Office of the Inspector General for Health**					
D76A0101	32010101	Maryland Office of the Inspector General for Health	3,765,390	-	2,327,887	6,093,277	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D77		**Prescription Drug Affordability Board**					
D77A0101	23017701	Prescription Drug Affordability Board	-	1,247,411	-	1,247,411	-
D78		**Maryland Health Benefit Exchange**					
D78Y0101	23250101	Maryland Health Benefit Exchange	5,644,732	17,314,774	23,010,543	45,970,049	-
D78Y0102	23250102	Information Technology Operations	-	14,585,226	33,219,774	47,805,000	-
D78Y0103	23250103	Reinsurance Program	-	91,390,000	473,028,000	564,418,000	-
D78		**Total Maryland Health Benefit Exchange**	**5,644,732**	**123,290,000**	**529,258,317**	**658,193,049**	**-**
D80		**Maryland Insurance Administration**					
D80Z0101	23260101	Administration and Operations	-	45,132,791	-	45,132,791	-
D80Z0102	23260102	Major Information Technology Development Projects	-	4,000,000	-	4,000,000	-
D80		**Total Maryland Insurance Administration**	**-**	**49,132,791**	**-**	**49,132,791**	**-**
D90		**Canal Place Preservation and Development Authority**					
D90U0001	23280001	General Administration	233,944	570,098	-	804,042	-
D91		**West North Avenue Development Authority**					
D91A0101	23911101	West North Avenue Development Authority	16,752,592	500,000	-	17,252,592	-
D99		**Office of Administrative Hearings**					
D99A1101	23011101	General Administration	-	51,943	-	51,943	19,535,760
E00		**Comptroller of Maryland**					
E00A01		**Office of the Comptroller**					
E00A0101	24010101	Executive Direction	5,896,267	1,175,922	-	7,072,189	-
E00A0102	24010102	Financial and Support Services	3,506,325	653,465	-	4,159,790	3,818,190
E00A01		**Office of the Comptroller**	9,402,592	1,829,387	-	11,231,979	3,818,190
E00A02		**General Accounting Division**					
E00A0201	24010201	Accounting Control and Reporting	7,883,636	-	-	7,883,636	-
E00A03		**Bureau of Revenue Estimates**					
E00A0301	24010301	Estimating of Revenues	1,552,953	-	-	1,552,953	-
E00A04		**Revenue Operations**					
E00A0401	24010401	Revenue Administration Division	27,299,152	5,202,459	-	32,501,611	-
E00A0403	24010403	Taxpayer Services	14,094,840	1,772,942	-	15,867,782	-
E00A04		**Revenue Operations**	41,393,992	6,975,401	-	48,369,393	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E00A05		**Compliance Division**					
E00A0501	24010501	Compliance Administration	29,180,039	6,972,168	-	36,152,207	-
E00A06		**Law and Oversight**					
E00A0601	24010601	Field Enforcement Bureau	309,156	6,684,253	-	6,993,409	-
E00A0602	24010602	Legal, Special Litigation & Appeals	5,543,452	385,406	-	5,928,858	-
E00A0603	24010603	Unclaimed & Abandoned Property	1,445,990	6,651,702	-	8,097,692	-
E00A06		**Law and Oversight**	7,298,598	13,721,361	-	21,019,959	-
E00A08		**Offices of Policies, Public Engagement, Communications, and Government Affairs**					
E00A0801	01	OPPI, OPEC, GA	4,287,349	-	-	4,287,349	-
E00A09		**Central Payroll Bureau**					
E00A0901	24010901	Payroll Management	4,484,340	202,930	-	4,687,270	150,000
E00A10		**Information Technology Division**					
E00A1001	24011001	Annapolis Data Center Operations	-	-	-	-	28,213,413
E00A1002	24011002	Comptroller IT Services	31,742,791	6,765,904	-	38,508,695	716,045
E00A1003	24011003	Major IT Development Projects	-	10,590,437	-	10,590,437	-
E00A10		**Information Technology Division**	31,742,791	17,356,341	-	49,099,132	28,929,458
E00		**Total Comptroller of Maryland**	**137,226,290**	**47,057,588**	**-**	**184,283,878**	**32,897,648**
E17		**Alcohol, Tobacco, and Cannabis Commission**					
E17A0101	24060101	Administration and Enforcement	9,231,184	-	-	9,231,184	2,911,145
E20		**State Treasurer's Office**					
E20B01		**Treasury Management**					
E20B0101	24020101	Treasury Management	11,961,398	1,917,846	-	13,879,244	1,620,872
E20B0102	24020102	Major Information Technology Development Projects	-	1,428,028	-	1,428,028	-
E20B01		**Treasury Management**	11,961,398	3,345,874	-	15,307,272	1,620,872
E20B02		**Insurance Protection**					
E20B0201	24020201	Insurance Management	-	-	-	-	5,496,096
E20B0202	24020202	Insurance Coverage	-	-	-	-	64,163,512
E20B02		**Insurance Protection**	-	-	-	-	69,659,608
E20B03		**Bond Sale Expenses**					
E20B0301	24020301	Bond Sale Expenses	300,000	1,914,400	-	2,214,400	-

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E20B04		**Maryland 529**					
E20B0401	36080001	Maryland 529	729,285	5,536,179	-	6,265,464	-
E20B0402	36080002	Save4College State Contribution	10,979,500	-	-	10,979,500	-
E20B0403	36080003	Maryland Achieving a Better Life Experience Program	277,663	195,711	-	473,374	-
E20B04		**Maryland 529**	11,986,448	5,731,890	-	17,718,338	-
E20		**Total State Treasurer's Office**	**24,247,846**	**10,992,164**	**-**	**35,240,010**	**71,280,480**
E50		**State Department of Assessments and Taxation**					
E50C0001	24030001	Office of the Director	6,441,892	270,129	-	6,712,021	-
E50C0002	24030002	Real Property Valuation	20,930,511	20,930,511	-	41,861,022	-
E50C0004	24030004	Office of Information Technology	1,217,362	1,217,362	-	2,434,724	-
E50C0005	24030005	Business Property Valuation	1,677,620	1,677,620	-	3,355,240	-
E50C0006	24030006	Tax Credit Payments	79,400,000	-	-	79,400,000	-
E50C0008	24030008	Property Tax Credit Programs	3,182,709	2,785,161	-	5,967,870	-
E50C0009	24030009	Major Information Technology Development Projects	-	7,444,429	-	7,444,429	-
E50C0010	24030010	Charter Unit	306,202	8,295,659	-	8,601,861	-
E50		**Total State Department of Assessments and Taxation**	**113,156,296**	**42,620,871**	**-**	**155,777,167**	**-**
E75		**Maryland Lottery and Gaming Control Agency**					
E75D0001	24040001	Administration and Operations	14,000	98,158,399	-	98,172,399	-
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	7,833,587	13,271,691	-	21,105,278	-
E75D0003	24040003	Sports Wagering and Fantasy Gaming	4,113,084	-	-	4,113,084	-
E75		**Total Maryland Lottery and Gaming Control Agency**	**11,960,671**	**111,430,090**	**-**	**123,390,761**	**-**
E80		**Property Tax Assessment Appeals Boards**					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,267,130	-	-	1,267,130	-
F10		**Department of Budget and Management**					
F10A01		**Office of the Secretary**					
F10A0101	25010101	Executive Direction	4,628,763	418,622	-	5,047,385	292,897
F10A0102	25010102	Division of Finance and Administration	1,753,599	-	-	1,753,599	-
F10A0103	25010103	Central Collection Unit	-	22,498,329	-	22,498,329	-
F10A01		**Office of the Secretary**	6,382,362	22,916,951	-	29,299,313	292,897

EXHIBIT C

Summary of Operating Budget Appropriations

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
F10A02		**Office of Personnel Services and Benefits**					
F10A0201	25010201	Executive Direction	4,111,398	-	-	4,111,398	9,557,633
F10A0202	25010202	Division of Employee Benefits	-	-	-	-	10,257,718
F10A0204	25010204	Division of Personnel Services	3,824,009	-	-	3,824,009	2,802,597
F10A0206	25010206	Division of Classification and Salary	2,350,428	-	-	2,350,428	17,267
F10A0207	25010207	Division of Recruitment and Examination	1,677,587	-	-	1,677,587	34,721
F10A0208	25010208	Statewide Expenses	341,012,738	60,459,894	46,425,908	447,898,540	-
F10A02		**Office of Personnel Services and Benefits**	352,976,160	60,459,894	46,425,908	459,861,962	22,669,936
F10A05		**Office of Budget Analysis**					
F10A0501	25010501	Budget Analysis and Formulation	6,209,929	-	-	6,209,929	2,548,800
F10A06		**Office of Capital Budgeting**					
F10A0601	25010601	Capital Budget Analysis and Formulation	2,089,481	-	-	2,089,481	-
F10		**Total Department of Budget and Management**	**367,657,932**	**83,376,845**	**46,425,908**	**497,460,685**	**25,511,633**
F50		**Department of Information Technology**					
F50A01		**Major Information Technology Development Project Fund**					
F50A0101	25010101	Major Information Technology Development Project Fund	78,461,549	12,178,043	-	90,639,592	-
F50B04		**Office of Information Technology**					
F50B0401	25020401	State Chief of Information Technology	20,860,224	-	-	20,860,224	17,350,588
F50B0402	25020402	Security	68,297,241	-	-	68,297,241	-
F50B0403	25020403	Application Systems Management	-	-	-	-	45,290,184
F50B0404	25020404	Infrastructure	2,900,000	2,924,966	-	5,824,966	68,791,829
F50B0405	25020405	Chief of Staff	1,619,361	-	-	1,619,361	2,040,604
F50B0407	25020407	Radio	-	-	-	-	17,581,378
F50B04		**Office of Information Technology**	93,676,826	2,924,966	-	96,601,792	151,054,583
F50		**Total Department of Information Technology**	**172,138,375**	**15,103,009**	**-**	**187,241,384**	**151,054,583**
G20		**Maryland State Retirement and Pension Systems**					
G20J0101	26100101	State Retirement Agency	-	25,715,482	-	25,715,482	
G50		**Teachers and State Employees Supplemental Retirement Plans**					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff	-	2,504,371	-	2,504,371	-

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
H00		**Department of General Services**					
H00A01		**Office of the Secretary**					
H00A0101	28010101	Executive Direction	3,509,089	-	-	3,509,089	-
H00A0102	28010102	Administration	3,811,583	-	-	3,811,583	-
H00A01		**Office of the Secretary**	7,320,672	-	-	7,320,672	-
H00B01		**Office of Facilities Security**					
H00B0101	28020101	Facilities Security	19,671,693	82,517	372,965	20,127,175	5,022,580
H00C01		**Office of Facilities Management**					
H00C0101	28030101	Office of Facilities Management	41,908,230	265,973	1,249,178	43,423,381	13,974,255
H00C0105	28030105	Reimbursable Lease Management	-	-	-	-	3,585,161
H00C0107	28030107	Parking Facilities	1,653,851	-	-	1,653,851	-
H00C01		**Office of Facilities Management**	43,562,081	265,973	1,249,178	45,077,232	17,559,416
H00D01		**Office of Procurement and Logistics**					
H00D0101	28040101	Procurement and Logistics	12,530,184	1,414,925	-	13,945,109	950,266
H00E01		**Office of Real Estate**					
H00E0101	28050101	Real Estate Management	2,199,691	1,125,917	-	3,325,608	1,592,532
H00G01		**Office of Design, Construction and Energy**					
H00G0101	28070101	Office of Design, Construction and Energy	22,828,731	5,357,221	-	28,185,952	17,142,702
H00H01		**Business Enterprise Administration**					
H00H0101	28080101	Business Enterprise Administration	6,602,131	1,640,978	-	8,243,109	1,517,125
H00H0103	28080103	Miscellaneous Grants - Capital Appropriation	37,957,000	-	-	37,957,000	-
H00H01		**Business Enterprise Administration**	44,559,131	1,640,978	-	46,200,109	1,517,125
H00		**Total Department of General Services**	**152,672,183**	**9,887,531**	**1,622,143**	**164,181,857**	**43,784,621**
I00		**Department of Service and Civic Innovation**					
I00A0101	27000101	Service and Civic Innovation	7,499,950	-	6,868,593	14,368,543	-
I00A0102	27000102	Maryland Corps Program	19,567,191	19,220,748	-	38,787,939	-
I00		**Total Department of Service and Civic Innovation**	**27,067,141**	**19,220,748**	**6,868,593**	**53,156,482**	**-**

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Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00		**Department of Transportation**					
J00A01		**The Secretary's Office**					
J00A0101	29010101	Executive Direction	-	37,772,280	-	37,772,280	-
J00A0102	29010102	Operating Grants-In-Aid	-	6,009,125	13,310,144	19,319,269	-
J00A0103	29010103	Facilities and Capital Equipment	100,000	33,325,755	1,130,546	34,556,301	-
J00A0104	29010104	Washington Metropolitan Area Transit-Operating	-	489,488,198	-	489,488,198	-
J00A0105	29010105	Washington Metropolitan Area Transit-Capital	-	353,233,803	-	353,233,803	-
J00A0107	29010107	Office of Transportation Technology Services	-	56,984,630	-	56,984,630	-
J00A0108	29010108	Major Information Technology Development Projects	-	2,207,747	-	2,207,747	-
J00A01		**The Secretary's Office**	100,000	979,021,538	14,440,690	993,562,228	-
J00A04		**Debt Service Requirements**					
J00A0401	29010401	Debt Service Requirements	-	432,150,500	-	432,150,500	-
J00B01		**State Highway Administration**					
J00B0101	29020101	State System Construction and Equipment	-	265,875,000	843,453,000	1,109,328,000	-
J00B0102	29020102	State System Maintenance	-	313,219,312	28,368,467	341,587,779	-
J00B0103	29020103	County and Municipality Capital Funds	-	6,000,000	72,300,000	78,300,000	-
J00B0104	29020104	Highway Safety Operating Program	-	12,404,744	5,211,492	17,616,236	-
J00B0105	29020105	County and Municipality Funds	-	395,999,640	-	395,999,640	-
J00B0108	29020108	Major Information Technology Development Projects	-	1,765,000	4,437,000	6,202,000	-
J00B01		**State Highway Administration**	-	995,263,696	953,769,959	1,949,033,655	-
J00D00		**Maryland Port Administration**					
J00D0001	29040001	Port Operations	1,000,000	53,081,214	-	54,081,214	-
J00D0002	29040002	Port Facilities and Capital Equipment	-	276,981,299	76,940,941	353,922,240	-
J00D00		**Maryland Port Administration**	1,000,000	330,062,513	76,940,941	408,003,454	-
J00E00		**Motor Vehicle Administration**					
J00E0001	29050001	Motor Vehicle Operations	-	214,856,615	94,042	214,950,657	-
J00E0003	29050003	Facilities and Capital Equipment	-	20,559,016	-	20,559,016	-
J00E0004	29050004	Maryland Highway Safety Office	-	2,835,662	13,191,158	16,026,820	-
J00E0008	29050008	Major Information Technology Development Projects	-	1,250,000	-	1,250,000	-
J00E00		**Motor Vehicle Administration**	-	239,501,293	13,285,200	252,786,493	-

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00H01		**Maryland Transit Administration**					
J00H0101	29080101	Transit Administration	-	142,075,780	252,500	142,328,280	-
J00H0102	29080102	Bus Operations	-	559,357,039	18,189,421	577,546,460	-
J00H0104	29080104	Rail Operations	-	309,219,271	23,910,210	333,129,481	-
J00H0105	29080105	Facilities and Capital Equipment	-	341,565,103	318,848,054	660,413,157	-
J00H0106	29080106	Statewide Programs Operations	100,000	98,209,017	36,687,059	134,996,076	-
J00H01		**Maryland Transit Administration**	100,000	1,450,426,210	397,887,244	1,848,413,454	-
J00I00		**Maryland Aviation Administration**					
J00I0002	29090002	Airport Operations	-	238,401,877	645,500	239,047,377	-
J00I0003	29090003	Airport Facilities and Capital Equipment	-	97,447,027	118,970,369	216,417,396	-
J00I00		**Maryland Aviation Administration**	-	335,848,904	119,615,869	455,464,773	-
J00		**Total Department of Transportation**	**1,200,000**	**4,762,274,654**	**1,575,939,903**	**6,339,414,557**	**-**
K00		**Department of Natural Resources**					
K00A01		**Office of the Secretary**					
K00A0101	30010101	Secretariat	2,831,018	751,103	279,096	3,861,217	-
K00A0102	30010102	Office of the Attorney General	3,013,501	172,053	-	3,185,554	-
K00A0103	30010103	Finance and Administrative Services	11,278,227	3,219,688	659,060	15,156,975	-
K00A0104	30010104	Human Resource Service	2,077,366	629,967	251,039	2,958,372	-
K00A0105	30010105	Information Technology Service	1,778,851	232,281	251,009	2,262,141	-
K00A0106	30010106	Office of Communications	1,401,863	160,055	-	1,561,918	-
K00A01		**Office of the Secretary**	22,380,826	5,165,147	1,440,204	28,986,177	-
K00A02		**Forest Service**					
K00A0209	30010209	Forest Service	4,010,504	10,409,945	4,835,102	19,255,551	2,282,464
K00A03		**Wildlife and Heritage Service**					
K00A0301	30010301	Wildlife and Heritage Service	375,000	7,243,030	14,183,816	21,801,846	30,000
K00A04		**Maryland Park Service**					
K00A0401	30010401	Statewide Operations	14,530,836	58,318,843	310,499	73,160,178	2,062,000
K00A0406	30010406	Revenue Operations	-	2,252,345	-	2,252,345	-
K00A04		**Maryland Park Service**	14,530,836	60,571,188	310,499	75,412,523	2,062,000
K00A05		**Land Acquisition and Planning**					
K00A0505	30010505	Land Acquisition and Planning	609,240	5,994,869	-	6,604,109	-
K00A0510	30010510	Outdoor Recreation Land Loan - Capital Appropriation	-	86,470,887	5,000,000	91,470,887	-
K00A05		**Land Acquisition and Planning**	609,240	92,465,756	5,000,000	98,074,996	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A06		**Licensing and Registration Service**					
K00A0601	30010601	Licensing and Registration Service	-	4,854,573	-	4,854,573	-
K00A07		**Natural Resources Police**					
K00A0701	30010701	General Direction	14,927,388	1,398,927	3,443,270	19,769,585	-
K00A0704	30010704	Field Operations	40,380,358	5,133,998	2,670,360	48,184,716	-
K00A07		**Natural Resources Police**	55,307,746	6,532,925	6,113,630	67,954,301	-
K00A09		**Engineering and Construction**					
K00A0901	30010901	General Direction	1,364,507	6,131,834	2,000,000	9,496,341	5,000,000
K00A0906	30010906	Ocean City Maintenance - Capital Appropriation	-	1,000,000	-	1,000,000	-
K00A09		**Engineering and Construction**	1,364,507	7,131,834	2,000,000	10,496,341	5,000,000
K00A10		**Critical Area Commission**					
K00A1001	30011001	Critical Area Commission	2,870,741	-	-	2,870,741	-
K00A12		**Resource Assessment Service**					
K00A1205	30011205	Power Plant Assessment Program	747,439	7,150,157	-	7,897,596	44,000
K00A1206	30011206	Monitoring and Ecosystem Assessment	5,989,961	3,319,471	1,825,569	11,135,001	1,796,598
K00A1207	30011207	Maryland Geological Survey	4,348,725	986,844	342,141	5,677,710	836,306
K00A12		**Resource Assessment Service**	11,086,125	11,456,472	2,167,710	24,710,307	2,676,904
K00A13		**Maryland Environmental Trust**					
K00A1301	30011301	Maryland Environmental Trust	1,053,654	172,573	-	1,226,227	185,082
K00A14		**Chesapeake and Coastal Service**					
K00A1401	30011401	Waterway Capital Appropriation	-	21,500,000	2,500,000	24,000,000	-
K00A1402	30011402	Chesapeake and Coastal Service	2,586,587	75,216,224	13,913,755	91,716,566	250,021
K00A14		**Chesapeake and Coastal Service**	2,586,587	96,716,224	16,413,755	115,716,566	250,021
K00A17		**Fishing and Boating Services**					
K00A1701	30011701	Fishing and Boating Services	6,000,475	19,640,784	5,534,950	31,176,209	2,015,144
K00		**Total Department of Natural Resources**	**122,176,241**	**322,360,451**	**57,999,666**	**502,536,358**	**14,501,615**

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00		**Department of Agriculture**					
L00A11		**Office of the Secretary**					
L00A1101	31011101	Executive Direction	1,820,420	-	-	1,820,420	-
L00A1102	31011102	Administrative Services	2,375,944	-	-	2,375,944	24,141
L00A1103	31011103	Central Services	3,091,813	120,114	404,305	3,616,232	1,391,616
L00A1104	31011104	Maryland Agricultural Commission	130,067	-	-	130,067	-
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation	-	3,021,624	-	3,021,624	-
L00A1111	31011111	Capital Appropriation	-	36,493,015	-	36,493,015	-
L00A11		**Office of the Secretary**	7,418,244	39,634,753	404,305	47,457,302	1,415,757
L00A12		**Office of Marketing, Animal Industries and Consumer Services**					
L00A1201	31011201	Office of the Assistant Secretary	291,658	-	-	291,658	-
L00A1202	31011202	Weights and Measures	470,135	2,651,943	-	3,122,078	-
L00A1203	31011203	Food Quality Assurance	244,724	2,754,038	913,600	3,912,362	-
L00A1204	31011204	Maryland Agricultural Statistics Services	9,200	-	-	9,200	-
L00A1205	31011205	Animal Health	3,929,758	536,348	1,256,194	5,722,300	-
L00A1207	31011207	State Board of Veterinary Medical Examiners	-	1,847,410	-	1,847,410	-
L00A1208	31011208	Maryland Horse Industry Board	-	409,550	12,312	421,862	-
L00A1210	31011210	Marketing and Agriculture Development	2,279,306	1,080,050	5,290,638	8,649,994	51,601
L00A1211	31011211	Maryland Agricultural Fair Board	-	1,460,000	-	1,460,000	-
L00A1218	31011218	Rural Maryland Council	9,010,479	-	-	9,010,479	-
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	118,485	-	-	118,485	-
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	4,135,000	-	-	4,135,000	-
L00A12		**Office of Marketing, Animal Industries and Consumer Services**	20,488,745	10,739,339	7,472,744	38,700,828	51,601
L00A14		**Office of Plant Industries and Pest Management**					
L00A1401	31011401	Office of the Assistant Secretary	266,608	-	-	266,608	-
L00A1402	31011402	Forest Pest Management	1,455,904	239,388	618,752	2,314,044	-
L00A1403	31011403	Mosquito Control	1,368,944	2,223,741	-	3,592,685	-
L00A1404	31011404	Pesticide Regulation	-	1,093,535	623,077	1,716,612	-
L00A1405	31011405	Plant Protection and Weed Management	1,990,891	294,722	1,456,899	3,742,512	-
L00A1406	31011406	Turf and Seed	984,948	371,118	-	1,356,066	-
L00A1409	31011409	State Chemist	-	3,730,486	129,770	3,860,256	-
L00A1410	31011410	Nuisance Insects	550,000	137,500	-	687,500	-
L00A14		**Office of Plant Industries and Pest Management**	6,617,295	8,090,490	2,828,498	17,536,283	-

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A15		**Office of Resource Conservation**					
L00A1501	31011501	Office of the Assistant Secretary	296,608	-	-	296,608	-
L00A1502	31011502	Program Planning and Development	1,172,283	402,899	-	1,575,182	1,209,187
L00A1503	31011503	Resource Conservation Operations	10,283,582	-	-	10,283,582	5,795,326
L00A1504	31011504	Resource Conservation Grants	4,538,326	15,284,672	750,000	20,572,998	15,053,128
L00A1506	31011506	Nutrient Management	2,032,680	352,368	1,271,732	3,656,780	489,962
L00A1507	31011507	Watershed Implementation	631,390	-	216,626	848,016	452,418
L00A15		**Office of Resource Conservation**	18,954,869	16,039,939	2,238,358	37,233,166	23,000,021
L00		**Total Department of Agriculture**	**53,479,153**	**74,504,521**	**12,943,905**	**140,927,579**	**24,467,379**
M00		**Maryland Department of Health**					
M00A01		**Office of the Secretary**					
M00A0101	32010101	Executive Direction	43,075,142	81,711,097	547,760	125,333,999	3,115,866
M00A0102	32010102	Operations	77,931,631	-	11,194,714	89,126,345	13,208,657
M00A0107	32010107	MDH Hospital System	14,439,651	-	776,663	15,216,314	-
M00A01		**Office of the Secretary**	135,446,424	81,711,097	12,519,137	229,676,658	16,324,523
M00B01		**Regulatory Services**					
M00B0103	32020103	Office of Health Care Quality	29,639,493	592,862	9,494,126	39,726,481	-
M00B0104	32020104	Health Professional Boards and Commissions	1,248,145	19,810,995	-	21,059,140	673,923
M00B0105	32020105	Board of Nursing	-	5,481,439	-	5,481,439	8,000,000
M00B0106	32020106	Maryland Board of Physicians	-	11,518,323	-	11,518,323	-
M00B01		**Regulatory Services**	30,887,638	37,403,619	9,494,126	77,785,383	8,673,923
M00F01		**Deputy Secretary for Public Health Services**					
M00F0101	32060101	Executive Direction	16,947,292	218,469	19,527,603	36,693,364	777,783
M00F02		**Office of Population Health Improvement**					
M00F0201	32060201	Office of Population Health Improvement	8,544,794	-	12,331,815	20,876,609	-
M00F0207	32060207	Core Public Health Services	115,765,573	-	-	115,765,573	-
M00F02		**Office of Population Health Improvement**	124,310,367	-	12,331,815	136,642,182	-
M00F03		**Prevention and Health Promotion Administration**					
M00F0301	32060301	Infectious Disease and Environmental Health Services	26,028,628	40,771,080	131,070,969	197,870,677	14,592,805
M00F0304	32060304	Family Health and Chronic Disease Services	69,867,487	69,238,797	172,611,645	311,717,929	290,966
M00F03		**Prevention and Health Promotion Administration**	95,896,115	110,009,877	303,682,614	509,588,606	14,883,771
M00F05		**Office of the Chief Medical Examiner**					
M00F0501	32060501	Post Mortem Examining Services	21,939,049	-	-	21,939,049	60,000

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00F06		**Office of Preparedness and Response**					
M00F0601	32060601	Office of Preparedness and Response	4,447,900	-	16,879,584	21,327,484	-
M00I03		**Western Maryland Center**					
M00I0301	32090301	Services and Institutional Operations	25,017,939	211,225	-	25,229,164	1,893,636
M00I04		**Deer's Head Center**					
M00I0401	32090401	Services and Institutional Operations	24,362,247	2,157,814	-	26,520,061	-
M00J02		**Laboratories Administration**					
M00J0201	32100201	Laboratory Services	40,297,424	10,080,454	8,462,216	58,840,094	396,787
M00K01		**Deputy Secretary for Behavioral Health**					
M00K0101	32110101	Executive Direction	1,643,559	-	-	1,643,559	-
M00L01		**Behavioral Health Administration**					
M00L0101	32120101	Program Direction	15,009,522	-	4,360,352	19,369,874	-
M00L0102	32120102	Community Services	483,709,769	28,695,957	104,681,591	617,087,317	6,285,184
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	84,937,967	-	-	84,937,967	-
M00L01		**Behavioral Health Administration**	583,657,258	28,695,957	109,041,943	721,395,158	6,285,184
M00L04		**Thomas B. Finan Hospital Center**					
M00L0401	32120401	Thomas B. Finan Hospital Center	38,561,527	1,313,760	-	39,875,287	-
M00L05		**Regional Institute for Children and Adolescents-Baltimore**					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	21,137,237	3,127,032	94,178	24,358,447	-
M00L07		**Eastern Shore Hospital Center**					
M00L0701	32120701	Eastern Shore Hospital Center	28,185,536	4,152	-	28,189,688	-
M00L08		**Springfield Hospital Center**					
M00L0801	32120801	Springfield Hospital Center	105,603,336	47,374	-	105,650,710	-
M00L09		**Spring Grove Hospital Center**					
M00L0901	32120901	Spring Grove Hospital Center	122,988,254	424,550	24,301	123,437,105	645,412
M00L10		**Clifton T. Perkins Hospital Center**					
M00L1001	32121001	Clifton T. Perkins Hospital Center	94,187,106	23,250	-	94,210,356	-
M00L11		**John L. Gildner Regional Institute for Children and Adolescents**					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	25,210,649	11,718	56,442	25,278,809	316,388

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00L15		**Behavioral Health Administration Facility Maintenance**					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	460,583	255,655	-	716,238	-
M00M01		**Developmental Disabilities Administration**					
M00M0101	32130101	Program Direction	6,999,623	-	4,387,185	11,386,808	-
M00M0102	32130102	Community Services	1,091,581,582	6,450,203	1,007,065,779	2,105,097,564	-
M00M01		**Developmental Disabilities Administration**	1,098,581,205	6,450,203	1,011,452,964	2,116,484,372	-
M00M05		**Holly Center**					
M00M0501	32130501	Holly Center	20,854,585	50,546	-	20,905,131	25,299
M00M06		**Developmental Disabilities Administration Court Involved Service Delivery System**					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	10,111,072	-	-	10,111,072	-
M00M07		**Potomac Center**					
M00M0701	32130701	Potomac Center	23,843,886	5,000	-	23,848,886	-
M00M15		**Developmental Disabilities Administration Facility**					
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	696,466	-	-	696,466	-
M00Q01		**Medical Care Programs Administration**					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	2,775,235	3,600,000	6,719,409	13,094,644	-
M00Q0102	32170102	Office of Enterprise Technology - Medicaid	4,028,430	-	12,502,844	16,531,274	-
M00Q0103	32170103	Medical Care Provider Reimbursements	3,862,050,558	720,066,435	6,876,064,720	11,458,181,713	93,631,885
M00Q0104	32170104	Benefits Management and Provider Services	21,480,281	-	57,632,562	79,112,843	2,495,582
M00Q0105	32170105	Office of Finance	4,528,664	-	5,682,775	10,211,439	-
M00Q0107	32170107	Maryland Children's Health Program	146,642,162	2,049,741	276,164,758	424,856,661	-
M00Q0108	32170108	Major Information Technology Development Projects	-	-	105,942,314	105,942,314	-
M00Q0109	32170109	Office of Eligibility Services	6,237,257	-	11,698,510	17,935,767	-
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	857,799,620	11,114,687	1,654,981,846	2,523,896,153	-
M00Q0111	32170111	Senior Prescription Drug Assistance Program	-	11,744,079	-	11,744,079	-
M00Q01		**Medical Care Programs Administration**	4,905,542,207	748,574,942	9,007,389,738	14,661,506,887	96,127,467
M00R01		**Health Regulatory Commissions**					
M00R0101	32180101	Maryland Health Care Commission	2,000,000	36,850,861	-	38,850,861	560,000
M00R0102	32180102	Health Services Cost Review Commission	500,000	175,632,194	-	176,132,194	-
M00R0103	32180103	Maryland Community Health Resources Commission	-	63,000,000	-	63,000,000	-
M00R01		**Health Regulatory Commissions**	2,500,000	275,483,055	-	277,983,055	560,000
M00		**Total Maryland Department of Health**	**7,603,316,861**	**1,306,259,749**	**10,510,956,661**	**19,420,533,271**	**146,970,173**

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Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00		**Department of Human Services**					
N00A01		**Office of the Secretary**					
N00A0101	33010101	Office of the Secretary	10,340,172	6,385	7,893,782	18,240,339	-
N00A0102	33010102	Citizens Review Board for Children	746,435	-	64,864	811,299	-
N00A0103	33010103	Maryland Commission for Women	176,315	-	-	176,315	-
N00A0104	33010104	Maryland Legal Services Program	9,276,718	-	860,027	10,136,745	-
N00A01		**Office of the Secretary**	20,539,640	6,385	8,818,673	29,364,698	-
N00B00		**Social Services Administration**					
N00B0004	33020004	General Administration-State	16,151,024	-	20,796,760	36,947,784	-
N00E01		**Operations Office**					
N00E0101	33050101	Division of Budget, Finance and Personnel	16,410,089	53,412	11,673,047	28,136,548	-
N00E0102	33050102	Division of Administrative Services	5,026,187	-	5,718,874	10,745,061	-
N00E01		**Operations Office**	21,436,276	53,412	17,391,921	38,881,609	-
N00F00		**Office of Technology for Human Services**					
N00F0004	33060004	General Administration	17,955,516	677,583	32,163,423	50,796,522	-
N00F0005	33060005	Maryland Total Human-services Integrated Network	43,919,078	-	61,496,536	105,415,614	30,848,992
N00F00		**Office of Technology for Human Services**	61,874,594	677,583	93,659,959	156,212,136	30,848,992
N00G00		**Local Department Operations**					
N00G0001	33070001	Foster Care Maintenance Payments	261,300,000	2,305,618	86,485,894	350,091,512	-
N00G0002	33070002	Local Family Investment Program	92,399,436	4,319,854	104,935,357	201,654,647	-
N00G0003	33070003	Child Welfare Services	182,904,099	2,710,382	101,842,224	287,456,705	827,719
N00G0004	33070004	Adult Services	15,868,745	783,734	40,123,358	56,775,837	-
N00G0005	33070005	General Administration	30,797,591	2,065,516	18,203,744	51,066,851	-
N00G0006	33070006	Child Support Administration	19,029,775	3,793,916	40,756,608	63,580,299	-
N00G0008	33070008	Assistance Payments	130,391,259	8,752,941	2,041,985,865	2,181,130,065	-
N00G0010	33070010	Work Opportunities	-	-	24,665,768	24,665,768	-
N00G00		**Local Department Operations**	732,690,905	24,731,961	2,458,998,818	3,216,421,684	827,719
N00H00		**Child Support Administration**					
N00H0008	33080008	Child Support-State	456,422	6,379,873	31,238,498	38,074,793	-

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Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00I00		**Family Investment Administration**					
N00I0004	33090004	Director's Office	22,547,227	760,459	67,102,823	90,410,509	-
N00I0005	33090005	Maryland Office for Refugees and Asylees	5,000,000	-	42,516,539	47,516,539	-
N00I0006	33090006	Office of Home Energy Programs	514,607	131,960,002	68,921,089	201,395,698	-
N00I0007	33090007	Office of Grants Management	21,195,640	-	7,671,093	28,866,733	-
N00I00		**Family Investment Administration**	49,257,474	132,720,461	186,211,544	368,189,479	-
N00		**Total Department of Human Services**	**902,406,335**	**164,569,675**	**2,817,116,173**	**3,884,092,183**	**31,676,711**
P00		**Maryland Department of Labor**					
P00A01		**Office of the Secretary**					
P00A0101	34010101	Executive Direction	18,752,081	2,520,072	4,584,527	25,856,680	24,318
P00A0102	34010102	Program Analysis and Audit	80,739	103,634	366,467	550,840	-
P00A0105	34010105	Legal Services	651,710	2,218,353	1,908,394	4,778,457	-
P00A0108	34010108	Office of Fair Practices	80,980	148,802	388,857	618,639	-
P00A0109	34010109	Governor's Workforce Development Board	1,122,184	700,000	-	1,822,184	714,423
P00A0111	34010111	Board of Appeals	-	58,765	2,001,831	2,060,596	-
P00A0112	34010112	Lower Appeals	-	118,788	5,364,610	5,483,398	-
P00A01		**Office of the Secretary**	20,687,694	5,868,414	14,614,686	41,170,794	738,741
P00B01		**Division of Administration**					
P00B0101	34020101	Office of Administration	1,128,517	1,780,052	5,995,275	8,903,844	-
P00B0104	34020104	Office of General Services	772,758	1,070,030	3,438,757	5,281,545	1,768,066
P00B0105	34020105	Office of Information Technology	406,146	1,244,060	3,722,598	5,372,804	-
P00B01		**Division of Administration**	2,307,421	4,094,142	13,156,630	19,558,193	1,768,066
P00C01		**Division of Financial Regulation**					
P00C0102	34030102	Financial Regulation	322,707	17,002,064	-	17,324,771	-
P00D01		**Division of Labor and Industry**					
P00D0101	34040101	General Administration	787,554	813,480	363,338	1,964,372	-
P00D0102	34040102	Employment Standards	2,225,410	974,000	34,038	3,233,448	-
P00D0103	34040103	Railroad Safety and Health	-	470,850	-	470,850	-
P00D0105	34040105	Safety Inspection	-	7,210,947	-	7,210,947	-
P00D0107	34040107	Prevailing Wage	882,999	83,900	-	966,899	-
P00D0108	34040108	Occupational Safety and Health Administration	-	5,658,152	6,373,375	12,031,527	-
P00D0109	34040109	Building Codes Unit	414,002	243,432	13,000	670,434	-
P00D01		**Division of Labor and Industry**	4,309,965	15,454,761	6,783,751	26,548,477	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
P00E01		**Division of Racing**					
P00E0102	34050102	Maryland Racing Commission	551,393	80,480,145	-	81,031,538	-
P00E0103	34050103	Racetrack Operation	2,893,147	742,500	-	3,635,647	-
P00E0105	34050105	Maryland Facility Redevelopment Program	-	13,271,691	-	13,271,691	-
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	106,823,201	-	106,823,201	-
P00E01		**Division of Racing**	3,444,540	201,317,537	-	204,762,077	-
P00F01		**Division of Occupational and Professional Licensing**					
P00F0101	34060101	Occupational and Professional Licensing	368,865	11,287,354	-	11,656,219	2,039,999
P00G01		**Division of Workforce Development and Adult Learning**					
P00G0107	34070107	Workforce Development	8,680,726	2,674,376	84,885,834	96,240,936	800,000
P00G0112	34070112	Adult Education and Literacy Program	570,174	624	2,622,179	3,192,977	-
P00G0113	34070113	Adult Corrections Program	22,004,008	-	-	22,004,008	4,256,205
P00G0114	34070114	Aid To Education	8,011,986	-	9,809,869	17,821,855	-
P00G01		**Division of Workforce Development and Adult Learning**	39,266,894	2,675,000	97,317,882	139,259,776	5,056,205
P00H01		**Division of Unemployment Insurance**					
P00H0101	34080101	Office of Unemployment Insurance	-	2,861,810	92,844,791	95,706,601	-
P00H0102	34080102	Major Information Technology Development Projects	-	-	2,632,264	2,632,264	-
P00H01		**Division of Unemployment Insurance**	-	2,861,810	95,477,055	98,338,865	-
P00J01		**Division of Paid Leave**					
P00J0101	34090101	Division of Paid Leave	16,245,150	-	24,199,999	40,445,149	-
P00		**Total Maryland Department of Labor**	**86,953,236**	**260,561,082**	**251,550,003**	**599,064,321**	**9,603,011**
Q00		**Department of Public Safety and Correctional Services**					
Q00A01		**Office of the Secretary**					
Q00A0101	35010101	General Administration	19,742,475	564,600	-	20,307,075	-
Q00A0102	35010102	Information Technology and Communications Division	40,255,841	9,630,000	911,618	50,797,459	967,542
Q00A0103	35010103	Intelligence and Investigative Division	24,174,715	-	66,000	24,240,715	-
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,181,816	-	-	4,181,816	-
Q00A0107	35010107	Major Information Technology Development Projects	-	450,000	-	450,000	-
Q00A0110	35010110	Administrative Services	50,141,430	-	-	50,141,430	-
Q00A01		**Office of the Secretary**	138,496,277	10,644,600	977,618	150,118,495	967,542

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00A02		**Deputy Secretary for Operations**					
Q00A0201	35010201	Administrative Services	9,967,637	-	-	9,967,637	-
Q00A0203	35010203	Field Support Services	9,442,136	25,000	-	9,467,136	463,986
Q00A0204	35010204	Security Operations	28,870,483	-	-	28,870,483	-
Q00A0205	35010205	Central Home Detention Unit	10,222,576	-	-	10,222,576	-
Q00A02		**Deputy Secretary for Operations**	58,502,832	25,000	-	58,527,832	463,986
Q00A03		**Maryland Correctional Enterprises**					
Q00A0301	35010301	Maryland Correctional Enterprises	-	61,673,914	-	61,673,914	-
Q00B01		**Division of Correction - Headquarters**					
Q00B0101	35020101	General Administration	28,158,326	-	-	28,158,326	-
Q00C01		**Maryland Parole Commission**					
Q00C0101	35030101	General Administration and Hearings	7,586,401	-	-	7,586,401	-
Q00C02		**Division of Parole and Probation**					
Q00C0201	35030201	Division of Parole and Probation-Support Services	18,106,076	85,000	-	18,191,076	108,741
Q00D00		**Patuxent Institution**					
Q00D0001	35040001	Patuxent Institution	77,303,952	185,000	-	77,488,952	8,200
Q00E00		**Inmate Grievance Office**					
Q00E0001	35050001	General Administration	-	916,878	-	916,878	-
Q00G00		**Police and Correctional Training Commissions**					
Q00G0001	35070001	General Administration	9,325,929	2,722,200	-	12,048,129	328,500
Q00N00		**Maryland Commission on Correctional Standards**					
Q00N0001	35140001	General Administration	537,339	-	-	537,339	-
Q00R02		**Division of Correction - West Region**					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	69,023,279	116,477	-	69,139,756	152,300
Q00R0202	35180202	Maryland Correctional Training Center	98,739,136	545,000	-	99,284,136	316,350
Q00R0203	35180203	Roxbury Correctional Institution	70,779,321	250,000	-	71,029,321	48,400
Q00R0204	35180204	Western Correctional Institution	82,825,368	175,000	-	83,000,368	53,524
Q00R0205	35180205	North Branch Correctional Institution	77,821,810	175,000	-	77,996,810	-
Q00R02		**Division of Correction - West Region**	399,188,914	1,261,477	-	400,450,391	570,574
Q00R03		**Division of Parole and Probation - West Region**					
Q00R0301	35180301	Division of Parole and Probation - West Region	23,152,232	3,378,779	-	26,531,011	-

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00S02		**Division of Correction - East Region**					
Q00S0201	35190201	Jessup Correctional Institution	117,502,485	175,000	-	117,677,485	233,200
Q00S0202	35190202	Maryland Correctional Institution-Jessup	55,098,807	100,000	-	55,198,807	27,200
Q00S0203	35190203	Maryland Correctional Institution for Women	50,163,570	225,000	13,220	50,401,790	34,900
Q00S0208	35190208	Eastern Correctional Institution	150,276,848	370,000	215,000	150,861,848	206,816
Q00S0209	35190209	Dorsey Run Correctional Facility	47,720,232	673,230	-	48,393,462	500,895
Q00S0210	35190210	Central Maryland Correctional Facility	22,234,632	85,000	-	22,319,632	528,260
Q00S02		**Division of Correction - East Region**	442,996,574	1,628,230	228,220	444,853,024	1,531,271
Q00S03		**Division of Parole and Probation - East Region**					
Q00S0301	35190301	Division of Parole and Probation - East Region	32,047,550	3,004,950	-	35,052,500	-
Q00T03		**Division of Parole and Probation - Central Region**					
Q00T0301	35200301	Division of Parole and Probation - Central Region	44,115,830	2,118,304	-	46,234,134	-
Q00T04		**Division of Pretrial Detention**					
Q00T0401	35200401	Chesapeake Detention Facility	12,708,426	85,000	26,232,648	39,026,074	-
Q00T0402	35200402	Pretrial Release Services	7,806,535	-	-	7,806,535	-
Q00T0404	35200404	Baltimore Central Booking and Intake Center	75,098,889	229,906	-	75,328,795	-
Q00T0405	35200405	Youth Detention Center	17,203,303	25,000	-	17,228,303	-
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	40,258,145	85,000	-	40,343,145	-
Q00T0407	35200407	Baltimore City Correctional Center	20,996,997	235,000	-	21,231,997	153,710
Q00T0408	35200408	Metropolitan Transition Center	68,507,449	85,000	-	68,592,449	-
Q00T0409	35200409	General Administration	2,337,238	-	-	2,337,238	-
Q00T04		**Division of Pretrial Detention**	244,916,982	744,906	26,232,648	271,894,536	153,710
Q00		**Total Department of Public Safety and Correctional Services**	**1,524,435,214**	**88,389,238**	**27,438,486**	**1,640,262,938**	**4,132,524**

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00		**State Department of Education**					
R00A01		**State Department of Education - Headquarters**					
R00A0101	36010101	Office of the State Superintendent	51,675,944	7,707,920	17,038,676	76,422,540	-
R00A0102	36010102	Office of the Chief of Staff	402,294	460,483	-	862,777	-
R00A0103	36010103	Office of the Deputy for Teaching and Learning	8,924,278	4,696,567	23,594,787	37,215,632	318,270
R00A0104	36010104	Division of Early Childhood	16,033,673	3,000,000	59,111,203	78,144,876	-
R00A0105	36010105	Office of the Deputy for Organizational Effectiveness	4,873,287	363,588	27,199,957	32,436,832	-
R00A0106	36010106	Office of the Deputy for Operations	9,232,664	958,091	14,548,161	24,738,916	-
R00A0107	36010107	Major Information Technology Development Projects	-	-	5,000,000	5,000,000	-
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	2,210,685	110,000	22,127,434	24,448,119	-
R00A0121	36010121	Division of Rehabilitation Services-Client Services	9,895,891	-	53,624,428	63,520,319	-
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	3,531,720	-	9,395,379	12,927,099	-
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services	-	-	46,750,454	46,750,454	-
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,858,860	3,282,990	6,828,757	11,970,607	-
R00A01		**State Department of Education - Headquarters**	108,639,296	20,579,639	285,219,236	414,438,171	318,270
R00A02		**Aid To Education**					
R00A0201	36010201	State Share of Foundation Program	3,726,470,014	208,443,061	-	3,934,913,075	-
R00A0202	36010202	Compensatory Education	1,295,212,908	420,094,121	-	1,715,307,029	-
R00A0203	36010203	Aid for Local Employee Fringe Benefits	886,216,448	-	-	886,216,448	-
R00A0204	36010204	Children At Risk	13,000,274	5,295,514	65,193,657	83,489,445	-
R00A0205	36010205	Formula Programs for Specific Populations	2,000,000	-	-	2,000,000	-
R00A0206	36010206	Prekindergarten	-	161,511,123	-	161,511,123	-
R00A0207	36010207	Students With Disabilities	503,841,817	226,748,147	-	730,589,964	-
R00A0208	36010208	Assistance to State for Educating Students With Disabilities	-	-	262,315,121	262,315,121	-
R00A0212	36010212	Educationally Deprived Children	-	-	301,813,483	301,813,483	-
R00A0213	36010213	Innovative Programs	21,986,779	500,000	5,505,756	27,992,535	90,000
R00A0215	36010215	Language Assistance	-	-	14,298,039	14,298,039	-
R00A0218	36010218	Career and Technology Education	-	-	19,531,500	19,531,500	-
R00A0224	36010224	Limited English Proficient	334,286,759	185,216,696	-	519,503,455	-
R00A0225	36010225	Guaranteed Tax Base	74,897,532	-	-	74,897,532	-
R00A0227	36010227	Food Services Program	20,296,664	-	483,099,135	503,395,799	-
R00A0239	36010239	Transportation	369,556,854	-	-	369,556,854	-
R00A0255	36010255	Teacher Development	96,000	20,736,056	31,679,678	52,511,734	-
R00A0257	36010257	At-Risk Early Childhood Grants	14,275,000	26,822,930	11,596,522	52,694,452	-
R00A0258	36010258	Head Start	3,000,000	-	-	3,000,000	-
R00A0259	36010259	Child Care Assistance Grants	328,547,835	7,183,100	83,802,923	419,533,858	-
R00A0260	36010260	Blueprint for Maryland's Future Transition Grants	-	91,960,183	-	91,960,183	-
R00A0261	36010261	Concentration of Poverty Grant Program	-	363,289,403	-	363,289,403	-
R00A0262	36010262	College and Career Readiness	-	11,572,898	-	11,572,898	-
R00A0263	36010263	Education Effort Adjustment	-	97,010,889	-	97,010,889	-
R00A02		**Aid To Education**	7,593,684,884	1,826,384,121	1,278,835,814	10,698,904,819	90,000

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A03		**Funding for Educational Organizations**					
R00A0301	36010301	Maryland School for the Blind	29,922,090	-	-	29,922,090	-
R00A0302	36010302	Blind Industries and Services of Maryland	600,000	-	-	600,000	-
R00A0303	36010303	Other Institutions	12,346,449	-	-	12,346,449	-
R00A0304	36010304	Aid to Non-Public Schools	-	8,540,000	-	8,540,000	-
R00A0305	36010305	Broadening Options and Opportunities for Students Today	-	9,000,000	-	9,000,000	-
R00A03		**Funding for Educational Organizations**	42,868,539	17,540,000	-	60,408,539	-
R00A05		**Maryland Longitudinal Data System Center**					
R00A0501	36010501	Maryland Longitudinal Data System Center	3,060,515	30,000	-	3,090,515	436,151
R00A06		**Maryland Center for School Safety**					
R00A0601	36060101	Maryland Center for School Safety - Operations	3,449,595	-	-	3,449,595	-
R00A0602	36060102	Maryland Center for School Safety - Grants	10,000,000	13,600,000	-	23,600,000	-
R00A06		**Maryland Center for School Safety**	13,449,595	13,600,000	-	27,049,595	-
R00		**Total State Department of Education**	**7,761,702,829**	**1,878,133,760**	**1,564,055,050**	**11,203,891,639**	**844,421**
R11		**Maryland State Library Agency**					
R11A1101	36110101	Maryland State Library	4,999,320	-	1,522,820	6,522,140	-
R11A1102	36110102	Public Library Aid	49,475,612	-	2,500,000	51,975,612	-
R11A1103	36110103	State Library Network	22,470,558	-	-	22,470,558	-
R11A1104	36110104	Aid for Local Library Employee Fringe Benefits	23,744,038	-	-	23,744,038	-
R11		**Total Maryland State Library Agency**	**100,689,528**	**-**	**4,022,820**	**104,712,348**	**-**
R12		**Accountability and Implementation Board**					
R12A0101	36120101	Accountability and Implementation Board	-	4,349,761	-	4,349,761	-
R15		**Maryland Public Broadcasting Commission**					
R15P0001	36150001	Executive Direction and Control	-	1,466,912	-	1,466,912	-
R15P0002	36150002	Administration and Support Services	11,850,215	1,384,645	-	13,234,860	-
R15P0003	36150003	Broadcasting	463,209	12,459,033	-	12,922,242	-
R15P0004	36150004	Content Enterprises	1,500,000	7,150,721	477,453	9,128,174	5,200,819
R15		**Total Maryland Public Broadcasting Commission**	**13,813,424**	**22,461,311**	**477,453**	**36,752,188**	**5,200,819**

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R62		**Maryland Higher Education Commission**					
R62I0001	36090001	General Administration	9,787,936	1,140,240	465,776	11,393,952	75,731
R62I0002	36090002	College Prep/Intervention Program	750,000	-	-	750,000	-
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	72,594,106	-	-	72,594,106	-
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	405,910,952	-	-	405,910,952	-
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	69,709,932	-	-	69,709,932	-
R62I0007	36090007	Educational Grants	31,207,861	1,000,000	-	32,207,861	1,093,598
R62I0009	36090009	2 + 2 Transfer Scholarship Program	2,000,000	300,000	-	2,300,000	-
R62I0010	36090010	Educational Excellence Awards	112,240,000	2,000,000	-	114,240,000	-
R62I0012	36090012	Senatorial Scholarships	7,304,289	-	-	7,304,289	-
R62I0014	36090014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	7,000,000	-	-	7,000,000	-
R62I0015	36090015	Delegate Scholarships	7,428,167	-	-	7,428,167	-
R62I0016	36090016	Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship	-	358,000	-	358,000	-
R62I0017	36090017	Graduate and Professional Scholarship Program	1,174,473	-	-	1,174,473	-
R62I0021	36090021	Jack F. Tolbert Memorial Student Grant Program	200,000	-	-	200,000	-
R62I0026	36090026	Janet L. Hoffman Loan Assistance Repayment Program	7,055,000	65,000	-	7,120,000	-
R62I0027	36090027	Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000	-	-	100,000	-
R62I0033	36090033	Part-Time Grant Program	5,087,780	-	-	5,087,780	-
R62I0036	36090036	Workforce Shortage Student Assistance Grants	1,229,853	-	-	1,229,853	-
R62I0037	36090037	Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000	-	-	750,000	-
R62I0038	36090038	Nurse Support Program II	-	19,190,415	-	19,190,415	-
R62I0043	36090043	Maryland Higher Education Outreach and College Access Program	700,000	-	-	700,000	-
R62I0045	36090045	Workforce Development Sequence Scholarships	1,000,000	-	-	1,000,000	-
R62I0046	36090046	Cybersecurity Public Service Scholarship	1,000,000	-	-	1,000,000	-
R62I0048	36090048	Maryland Community College Promise Scholarship Program	15,000,000	-	-	15,000,000	-
R62I0049	36090049	Teaching Fellows for Maryland Scholarships	-	18,000,000	-	18,000,000	-
R62I0051	36090051	Richard W. Collins III Leadership with Honor Scholarship Program	1,000,000	-	-	1,000,000	-
R62I0052	36090052	Maryland Loan Assistance Repayment Program for Police Officers	5,000,000	-	-	5,000,000	-
R62I0053	36090053	Maryland Police Officers Scholarship Program	5,000,000	-	-	5,000,000	-
R62I0055	36090055	James Proctor Scholarship Program	400,000	-	-	400,000	-
R62I0056	36090056	Teacher Development and Retention Program	10,000,000	-	-	10,000,000	-
R62I0057	36090057	Human Services Careers Scholarship	1,000,000	-	-	1,000,000	-
R62		**Total Maryland Higher Education Commission**	**781,630,349**	**42,053,655**	**465,776**	**824,149,780**	**1,169,329**
R75		**Support for State Operated Institutions of Higher Education**					
R75T0001	36200001	Support for State Operated Institutions of Higher Education	2,329,002,954	150,838,589	-	2,479,841,543	-
R99		**Maryland School for the Deaf**					
R99E0100	36050100	Services and Institutional Operations	45,743,016	586,542	778,122	47,107,680	5,842,116

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00		**Department of Housing and Community Development**					
S00A20		**Office of the Secretary**					
S00A2001	37012001	Office of the Secretary	1,050,000	5,270,968	348,058	6,669,026	-
S00A2003	37012003	Office of Management Services	344,515	9,498,032	5,043,120	14,885,667	-
S00A20		**Office of the Secretary**	1,394,515	14,769,000	5,391,178	21,554,693	-
S00A21		**Division of Broadband**					
S00A2108	08	Division of Broadband - Operating	1,353,171	-	4,000,000	5,353,171	-
S00A2109	09	Division of Broadband - Capital	-	-	172,738,401	172,738,401	-
S00A21		**Division of Broadband**	1,353,171	-	176,738,401	178,091,572	-
S00A22		**Division of Credit Assurance**					
S00A2201	37012201	Maryland Housing Fund	-	666,348	-	666,348	-
S00A2202	37012202	Asset Management	-	8,348,238	63,340	8,411,578	-
S00A22		**Division of Credit Assurance**	-	9,014,586	63,340	9,077,926	-
S00A24		**Division of Neighborhood Revitalization**					
S00A2401	37012401	Neighborhood Revitalization	34,277,934	13,445,615	17,351,341	65,074,890	191,803
S00A2402	37012402	Neighborhood Revitalization - Capital Appropriation	40,200,000	2,200,000	28,114,000	70,514,000	-
S00A24		**Division of Neighborhood Revitalization**	74,477,934	15,645,615	45,465,341	135,588,890	191,803
S00A25		**Division of Development Finance**					
S00A2501	37012501	Administration	-	6,500,825	904,050	7,404,875	-
S00A2502	37012502	Housing Development Program	-	6,495,404	321,041	6,816,445	-
S00A2503	37012503	Single Family Housing	-	6,300,680	1,246,011	7,546,691	2,504,400
S00A2504	37012504	Housing and Building Energy Programs	5,185,167	38,001,538	11,090,591	54,277,296	11,677,421
S00A2505	37012505	Rental Services Programs	12,576,074	-	297,544,356	310,120,430	1,033,578
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	43,061,700	19,500,000	9,000,000	71,561,700	-
S00A2508	37012508	Homeownership Programs-Capital Appropriation	16,000,000	5,000,000	-	21,000,000	-
S00A2509	37012509	Special Loan Programs-Capital Appropriation	-	4,400,000	5,045,000	9,445,000	-
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation	-	38,400,000	-	38,400,000	-
S00A25		**Division of Development Finance**	76,822,941	124,598,447	325,151,049	526,572,437	15,215,399
S00A26		**Division of Information Technology**					
S00A2601	37012601	Information Technology	-	3,498,360	2,676,983	6,175,343	-
S00A27		**Division of Finance and Administration**					
S00A2701	37012701	Finance and Administration	-	7,407,472	1,397,131	8,804,603	-
S00		**Total Department of Housing and Community Development**	**154,048,561**	**174,933,480**	**556,883,423**	**885,865,464**	**15,407,202**

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S50		**Maryland African American Museum Corporation**					
S50B0101	37020101	General Administration	2,700,000	-	-	2,700,000	-
T00		**Department of Commerce**					
T00A00		**Office of the Secretary**					
T00A0001	38010001	Office of the Secretary	1,783,863	114,255	19,708	1,917,826	-
T00A0002	38010002	Office of Policy and Research	1,418,601	186,008	16,519	1,621,128	-
T00A0003	38010003	Office of the Attorney General	5,550	1,879,791	3,850	1,889,191	-
T00A0008	38010008	Division of Administration and Technology	5,658,945	1,459,407	99,837	7,218,189	-
T00A0010	38010010	Maryland Marketing Partnership	1,000,950	1,500,000	-	2,500,950	-
T00A00		**Office of the Secretary**	9,867,909	5,139,461	139,914	15,147,284	-
T00F00		**Division of Business and Industry Sector Development**					
T00F0001	38060001	Managing Director of Business and Industry Sector Development	800,809	101,171	-	901,980	-
T00F0003	38060003	Maryland Small Business Development Financing Authority	-	2,548,375	-	2,548,375	-
T00F0004	38060004	Office of Business Development	4,546,062	26,313,793	-	30,859,855	-
T00F0005	38060005	Office of Strategic Industries and Entrepreneurship	14,782,649	444,935	-	15,227,584	-
T00F0007	38060007	Partnership for Workforce Quality	1,000,000	-	-	1,000,000	-
T00F0008	38060008	Office of Finance Programs	419,910	4,207,125	-	4,627,035	-
T00F0009	38060009	Maryland Small Business Development Financing Authority (MSBDFA)	1,500,000	3,860,000	14,000,000	19,360,000	-
T00F0010	38060010	Office of International Investment and Trade	4,255,125	100,000	1,120,000	5,475,125	-
T00F0011	38060011	Maryland Nonprofit Development Fund	-	1,150,000	-	1,150,000	-
T00F0012	38060012	Maryland Biotechnology Investment Tax Credit Reserve Fund	7,000,000	5,000,000	-	12,000,000	-
T00F0013	38060013	Office of Military Affairs and Federal Affairs	990,517	227,153	2,547,908	3,765,578	-
T00F0015	38060015	Small, Minority, and Women-Owned Businesses Account	-	21,107,536	-	21,107,536	-
T00F0018	38060018	Military Personnel and Service-Disabled Veteran Loan Program	-	300,000	-	300,000	-
T00F0019	38060019	Innovation Investment Incentive Tax Credit Program	-	2,000,000	-	2,000,000	-
T00F0020	38060020	Maryland E-Nnovation Initiative	-	8,500,000	-	8,500,000	-
T00F0021	38060021	Maryland Economic Adjustment Fund	-	100,000	600,000	700,000	-
T00F0023	38060023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	-	17,500,000	-	17,500,000	-
T00F0024	38060024	More Jobs For Marylanders Tax Credit Reserve Fund	37,500,000	-	-	37,500,000	-
T00F0030	38060030	Regional Institution Strategic Enterprise Zone Program	750,000	-	-	750,000	-
T00F0031	38060031	Child Care Capital Support Revolving Loan Fund – Capital Appropriation	-	7,800,000	-	7,800,000	-
T00F0032	38060032	Western Maryland Economic Future Investment Program - Capital Appropriation	10,000,000	-	-	10,000,000	-
T00F0033	38060033	Maryland New Start Microloan Program	300,000	-	-	300,000	-
T00F00		**Division of Business and Industry Sector Development**	83,845,072	101,260,088	18,267,908	203,373,068	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00G00		**Division of Marketing, Tourism, and the Arts**					
T00G0001	38070001	Office of the Assistant Secretary	383,054	-	-	383,054	-
T00G0002	38070002	Office of Tourism Development	6,786,646	-	-	6,786,646	-
T00G0003	38070003	Maryland Tourism Development Board	13,366,600	2,000,000	127,000	15,493,600	-
T00G0004	38070004	Office of Marketing and Communications	2,116,391	244,193	-	2,360,584	-
T00G0005	38070005	Maryland State Arts Council	29,787,842	1,300,000	850,598	31,938,440	-
T00G0008	38070008	Preservation of Cultural Arts Program	-	1,300,000	-	1,300,000	-
T00G0009	38070009	Baltimore Symphony Orchestra (BSO)	1,400,000	-	-	1,400,000	-
T00G00		**Division of Marketing, Tourism, and the Arts**	53,840,533	4,844,193	977,598	59,662,324	-
T00		**Total Department of Commerce**	**147,553,514**	**111,243,742**	**19,385,420**	**278,182,676**	**-**
T50		**Maryland Technology Development Corporation**					
T50T0101	38500101	Technology Development, Transfer and Commercialization	9,485,816	-	-	9,485,816	915,000
T50T0103	38500103	Maryland Stem Cell Research Fund	20,500,000	-	-	20,500,000	-
T50T0104	38500104	Maryland Innovation Initiative	6,800,000	-	-	6,800,000	-
T50T0105	38500105	Cybersecurity Investment Fund	900,000	-	-	900,000	-
T50T0107	38500107	Enterprise Investment Fund - Capital	-	-	4,645,833	4,645,833	-
T50T0108	38500108	Second Stage Business Incubator	1,000,000	-	-	1,000,000	-
T50T0110	38500110	Minority Pre-Seed Investment Fund	7,500,000	-	-	7,500,000	-
T50T0112	38500112	Inclusion Fund	750,000	-	-	750,000	-
T50T0113	38500113	Maryland Makerspace Initiative Program	1,000,000	-	-	1,000,000	-
T50T0115	38500115	Maryland Equitech Growth Fund	5,000,000	-	-	5,000,000	-
T50		**Total Maryland Technology Development Corporation**	**52,935,816**	**-**	**4,645,833**	**57,581,649**	**915,000**
U00		**Department of the Environment**					
U00A01		**Office of the Secretary**					
U00A0101	39010101	Office of the Secretary	1,202,338	524,240	1,010,218	2,736,796	-
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	-	109,125,543	79,827,000	188,952,543	-
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	1,000,000	-	-	1,000,000	-
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	-	25,494,507	93,421,110	118,915,617	-
U00A0111	39010111	Capital Appropriation - Bay Restoration Fund-Wastewater	-	60,000,000	-	60,000,000	-
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems	-	15,000,000	-	15,000,000	-
U00A01		**Office of the Secretary**	2,202,338	210,144,290	174,258,328	386,604,956	-
U00A02		**Operational Services Administration**					
U00A0202	39010202	Operational Services Administration	6,512,601	3,515,353	1,518,310	11,546,264	296,096
U00A04		**Water and Science Administration**					
U00A0401	39010401	Water and Science Administration	24,274,089	13,899,752	18,163,898	56,337,739	813,124

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
U00A06		**Land and Materials Administration**					
U00A0601	39010601	Land and Materials Administration	8,436,912	21,929,401	14,193,523	44,559,836	50,000
U00A07		**Air and Radiation Administration**					
U00A0701	39010701	Air and Radiation Administration	6,565,333	8,663,389	5,996,050	21,224,772	2,700,968
U00A10		**Coordinating Offices**					
U00A1001	39011001	Coordinating Offices	6,892,281	44,542,512	2,036,699	53,471,492	486,960
U00A1003	39011003	Bay Restoration Fund Debt Service	-	28,000,000	-	28,000,000	-
U00A10		**Coordinating Offices**	6,892,281	72,542,512	2,036,699	81,471,492	486,960
U00		**Total Department of the Environment**	**54,883,554**	**330,694,697**	**216,166,808**	**601,745,059**	**4,347,148**
V00		**Department of Juvenile Services**					
V00D01		**Office of the Secretary**					
V00D0101	40040101	Office of the Secretary	10,410,743	-	-	10,410,743	-
V00D02		**Departmental Support**					
V00D0201	40010201	Departmental Support	50,738,371	-	254,939	50,993,310	-
V00E01		**Community and Facility Operations Administration**					
V00E0101	40050101	Community Operations Administration & Support	102,583,063	749,843	4,059,294	107,392,200	-
V00E0102	40050102	Facility Operations Administration & Support	155,545,623	329	1,210,258	156,756,210	-
V00E0103	40050103	Juvenile Services Education Program	19,864,719	2,648,911	789,962	23,303,592	-
V00E01		**Community and Facility Operations Administration**	277,993,405	3,399,083	6,059,514	287,452,002	-
V00		**Total Department of Juvenile Services**	**339,142,519**	**3,399,083**	**6,314,453**	**348,856,055**	**-**
W00		**Department of State Police**					
W00A01		**Maryland State Police**					
W00A0101	41010101	Office of the Superintendent	46,842,010	-	-	46,842,010	-
W00A0102	41010102	Field Operations Bureau	181,100,578	94,819,946	-	275,920,524	5,000,000
W00A0103	41010103	Criminal Investigation Bureau	116,726,114	-	1,075,000	117,801,114	-
W00A0104	41010104	Support Services Bureau	96,294,464	45,261,372	9,094,660	150,650,496	1,850,000
W00A0108	41010108	Vehicle Theft Prevention Council	-	3,265,403	-	3,265,403	-
W00A01		**Maryland State Police**	440,963,166	143,346,721	10,169,660	594,479,547	6,850,000
W00A02		**Fire Prevention Commission and Fire Marshal**					
W00A0201	41010201	Fire Prevention Services	13,304,017	-	-	13,304,017	190,938
W00		**Total Department of State Police**	**454,267,183**	**143,346,721**	**10,169,660**	**607,783,564**	**7,040,938**

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
X00		**Public Debt**					
X00A0001	20010001	Redemption and Interest on State Bonds	397,100,000	1,124,700,000	4,900,000	1,526,700,000	-
Y01		**State Reserve Fund**					
Y01A0201	90010201	Dedicated Purpose Account	168,500,000	90,000,000	-	258,500,000	-
			26,023,930,842	12,574,316,818	19,155,657,507	57,753,905,167	655,442,886

EXHIBIT C

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2025

		CURRENT UNRESTRICTED FUNDS					
	State Operated Higher Education Institutions	**General Funds**	**State Special Funds**	**Other Current Unrestricted**	**Total Unrestricted**	**Current Restricted Funds**	**Total Funds**
	University System of Maryland						
R30B21.00	University of Maryland, Baltimore Campus	336,520,368	20,742,797	512,559,438	869,822,603	698,782,824	1,568,605,427
R30B22.00	University of Maryland, College Park Campus	755,112,820	65,706,278	1,333,098,762	2,153,917,860	607,960,294	2,761,878,154
R30B23.00	Bowie State University	78,366,969	6,339,079	84,633,070	169,339,118	33,709,513	203,048,631
R30B24.00	Towson University	200,362,808	10,639,777	369,329,752	580,332,337	64,000,000	644,332,337
R30B25.00	University of Maryland Eastern Shore	76,831,762	3,807,599	48,833,000	129,472,361	26,789,250	156,261,611
R30B26.00	Frostburg State University	57,534,949	3,707,464	57,029,526	118,271,939	24,076,400	142,348,339
R30B27.00	Coppin State University	66,222,494	4,133,149	24,155,628	94,511,271	19,000,000	113,511,271
R30B28.00	University of Baltimore	58,149,861	3,228,645	57,828,677	119,207,183	29,256,268	148,463,451
R30B29.00	Salisbury University	87,529,396	4,725,812	131,037,543	223,292,751	16,600,000	239,892,751
R30B30.00	University of Maryland Global Campus	60,435,110	3,723,389	414,319,348	478,477,847	80,005,847	558,483,694
R30B31.00	University of Maryland Baltimore County	196,385,153	11,482,355	314,576,981	522,444,489	136,666,849	659,111,338
R30B34.00	University of Maryland Center for Environmental Science	26,678,054	1,997,108	6,627,281	35,302,443	17,449,469	52,751,912
R30B36.00	University System of Maryland Office	29,116,465	1,732,214	8,814,101	39,662,780	2,000,000	41,662,780
R30B37.00	Universities at Shady Grove	23,995,269	1,708,945	6,270,280	31,974,494	1,000,000	32,974,494
	Total University System of Maryland	2,053,241,478	143,674,611	3,369,113,387	5,566,029,476	1,757,296,714	7,323,326,190
R95C00.00	Baltimore City Community College	48,280,224	-	16,618,323	64,898,547	21,610,084	86,508,631
R14D00.00	St. Mary's College of Maryland	36,851,675	2,549,840	48,947,358	88,348,873	4,500,000	92,848,873
R13M00.00	Morgan State University	190,629,577	4,614,138	175,885,734	371,129,449	89,000,000	460,129,449
	Exhibit C Total NO. 2	**2,329,002,954**	**150,838,589**	**3,610,564,802**	**6,090,406,345**	**1,872,406,798**	**7,962,813,143**
	Less General and Special Funds in Higher Education						2,479,841,543
	Total Higher Education						5,482,971,600
	Grand Total for Exhibit C						63,236,876,767

Info only		**General Funds**	**Special Funds**	**Total**
R75T00.01	Support for St. OpPer. Inst. of Higher Education	2,329,002,954	150,838,589	2,479,841,543

EXHIBIT D

FISCAL YEAR 2025 WITHHELD ALLOTMENTS

Under the provisions of Section 1, Chapter 716, Acts of 2024 (SB360 - The Budget Bill for Fiscal Year 2025) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

Code	AGENCY	PROGRAM	Approp. Code	General Fd. Approp. Withheld	Special Fd. Approp. Withheld	Federal Fd. Approp. Withheld	Current Unr Fd. Approp. Withheld	Total Approp. Withheld
	Uninsured Employers' Fund							
2025-10-1	General Administration	General Administration	**C96J00.01**		150,000			150,000
	Historic St. Mary's Commission							
2025-15-1	Administration	Administration	**D17B01.51**	250,000				250,000
	Governor's Office of Crime Prevention and Policy							
2025-16-1	Administrative Headquarters	Administrative Headquarters	**D21A01.01**	500,000				500,000
2025-18-1	Administrative Headquarters	Local Law Enforcement Grants	**D21A01.02**	500,000				500,000
2025-19-1	Administrative Headquarters	State Aid for Police Protection	**D21A01.03**	5,000,000				5,000,000
2025-20-1	Victim Services Unit	Victim Services Unit	**D21A03.01**	100,000				100,000
	West North Avenue Development Authority							
2025-32-1	West North Avenue Development Authority	General Administration	**D91A01.01**	250,000				250,000
	State Department of Assessments and Taxation							
2025-39-1	State Department of Assessments and Taxation	Office of the Director	**E50C00.01**	50,000				50,000
2025-40-1	State Department of Assessments and Taxation	Office of the Director	**E50C00.01**	50,000				50,000
2025-42-1	State Department of Assessments and Taxation	Office of the Director	**E50C00.01**	500,000				500,000
	Department of Budget and Management							
2025-46-1	Office of the Secretary	Executive Direction	**F10A01.01**	200,000				200,000
2025-46-2	Office of the Secretary	Executive Direction	**F10A01.01**	250,000				250,000
2025-48-1	Office of Personnel Services and Benefits	Executive Direction	**F10A02.01**	100,000				100,000
	Department of Information Technology							
2025-51-1	Major Information Technology Development Fund	Major Information Technology	**F50A01.01**	1,900,000				1,900,000
2025-52-1	Major Information Technology Development Fund	Major Information Technology	**F50A01.01**	1,500,000				1,500,000
2025-53-1	Office of Information Technology	State Chief of Information Technology	**F50B04.01**	500,000				500,000
2025-54-1	Office of Information Technology	Security	**F50B04.02**	200,000				200,000
	Department of General Services							
2025-57-1	Office of the Secretary	Executive Direction	**H00A01.01**	100,000				100,000
	Department of Transportation							
2025-69-1	Motor Vehicle Administration	Motor Vehicle Operations	**J00E00.01**		50,000			50,000
2025-71-1	The Secretary's Office	Executive Direction	**J00A01.01**		250,000			250,000
2025-71-1	Maryland Transit Administration	Transit Administration	**J00H01.01**		250,000			250,000
	Department of Natural Resources							
2025-79-1	Natural Resources Police	General Direction	**K00A07.01**	50,000				50,000

FISCAL YEAR 2025 WITHHELD ALLOTMENTS

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Code	AGENCY	PROGRAM	Approp. Code	General Fd. Approp. Withheld	Special Fd. Approp. Withheld	Federal Fd. Approp. Withheld	Current Unr Fd. Approp. Withheld	Total Approp. Withheld
	Department of Health							
2025-91-1	Office of the Secretary	Executive Direction	**M00A01.01**	500,000				500,000
2025-93-1	Regulatory Services	Health Professional Boards and Commissions	**M00B01.04**		300,000			300,000
2025-94-1	Deputy Secretary for Public Health Services	Executive Direction	**M00F01.01**	250,000				250,000
2025-95-1	Deputy Secretary for Public Health Services	Executive Direction	**M00F01.01**	100,000				100,000
2025-98-1	Prevention and Health Promotion Administration	Family Health and Chronic Disease Services	**M00F03.04**	100,000				100,000
2025-99-1	Prevention and Health Promotion Administration	Family Health and Chronic Disease Services	**M00F03.04**	100,000				100,000
2025-101-1	Behavioral Health Administration	Program Direction	**M00L01.01**	250,000				250,000
2025-102-1	Behavioral Health Administration	Program Direction	**M00L01.01**	250,000				250,000
2025-326-1	Developmental Disabilites Administration	Program Direction	**M00M01.01**	100,000				100,000
2025-107-1	Developmental Disabilites Administration	Community Services	**M00M01.02**	500,000				500,000
2025-107-2	Developmental Disabilites Administration	Community Services	**M00M01.02**	500,000				500,000
2025-109-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	**M00Q01.01**	100,000				100,000
2025-114-1	Health Regulatory Commissions	Health Services Cost Review Commission	**M00R01.02**		125,000			125,000
	Department of Human Services							
2025-118-1	Social Services Administration	General Administration-State	**N00B00.04**	250,000				250,000
2025-119-1	Social Services Administration	General Administration-State	**N00B00.04**	250,000				250,000
2025-326-1	Social Services Administration	General Administration-State	**N00B00.04**	100,000				100,000
2025-122-1	Local Department Operations	Foster Care Maintenance Payments	**N00G00.01**	1,000,000				1,000,000
	Department of Public Safety and Correctional Services							
2025-134-1	Office of the Secretary	General Administration	**Q00A01.01**	100,000				100,000
2025-134-2	Office of the Secretary	General Administration	**Q00A01.01**	100,000				100,000
2025-137-1	Division of Correction - Headquarters	General Administration	**Q00B01.01**	100,000				100,000
2025-138-1	Division of Correction - Headquarters	General Administration	**Q00B01.01**	200,000				200,000
2025-140-1	Police and Correctional Training Commissions	General Administration	**Q00G00.01**		100,000			100,000
	State Department of Education							
2025-148-1	Headquarters	Office of the State Superintendent	**R00A01.01**	500,000				500,000
2025-150-1	Headquarters	Office of the State Superintendent	**R00A01.01**	250,000				250,000
2025-326-1	Headquarters	Office of the State Superintendent	**R00A01.01**	100,000				100,000
2025-327-2	Headquarters	Division of Early Childhood	**R00A01.04**	110,000				110,000
	Accountability and Implementation Board							
2025-170-1	Accountability and Implementation Board	Accountability and Implementation Board	**R12A01.01**		150,000			150,000
	Maryland Higher Education Commission							
2025-175-1	Maryland Higher Education Commission	General Administration	**R62I00.01**	250,000				250,000
2025-175-2	Maryland Higher Education Commission	General Administration	**R62I00.01**	100,000				100,000
2025-176-1	Maryland Higher Education Commission	General Administration	**R62I00.01**	50,000				50,000
2025-177-1	Maryland Higher Education Commission	General Administration	**R62I00.01**	100,000				100,000
2025-178-1	Maryland Higher Education Commission	General Administration	**R62I00.01**	100,000				100,000
2025-179-1	Maryland Higher Education Commission	General Administration	**R62I00.01**	100,000				100,000
	Maryland School for the Deaf							
2025-188-1	Maryland School for the Deaf	Services and Institutional Operations	**R99E01.00**	100,000				100,000
	Department of Commerce							
2025-327-2	Office of the Secretary	Office of the Secretary	**T00A00.01**	110,000				110,000

FISCAL YEAR 2025 WITHHELD ALLOTMENTS

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	Department of the Environment							
2025-208-1	Coordinating Offices	Coordinating Offices	**U00A10.01**	200,000				200,000
2025-209-1	Coordinating Offices	Coordinating Offices	**U00A10.01**	100,000				100,000
	Department of Juvenile Services							
2025-212-1	Office of the Secretary	Office of the Secretary	**V00D01.01**	50,000				50,000
2025-212-2	Office of the Secretary	Office of the Secretary	**V00D01.01**	100,000				100,000
2025-326-1	Office of the Secretary	Office of the Secretary	**V00D01.01**	100,000				100,000
	Department of State Police							
2025-327-1	Maryland State Police	Office of the Superintendent	**W00A01.01**	250,000				250,000
	State Reserve Fund							
2025-214-1	State Reserve Fund	Dedicated Purpose Account	**Y01A02.01**	5,000,000				5,000,000
	TOTAL			**25,020,000**	**1,375,000**	**0**	**0**	**26,395,000**

EXHIBIT E

Summary of Operating Budget by Object

Classification For Fiscal Year 2025

Total Funds

		FY 2025 Appropriation
01	Salaries, Wages and Fringe Benefits	12,017,032,164
02	Technical and Special Fees	508,090,061
03	Communications	135,187,284
04	Travel	126,822,393
05	Food	30,028
06	Fuel and Utilities	364,365,130
07	Motor Vehicle Operation and Maintenance	244,326,510
08	Contractual Services	23,378,924,730
09	Supplies and Materials	475,285,263
10	Equipment - Replacement	102,385,626
11	Equipment - Additional	138,370,012
12	Grants, Subsidies, and Contributions	23,574,175,078
13	Fixed Charges	2,677,130,148
14	Land and Structures	2,639,010,677
	Total	66,381,135,104
	General Funds	26,023,930,842
	Special Funds	12,574,316,818
	Federal Funds	19,022,822,720
	Coronavirus Aid, Relief, and Economic Security Act	5,085,326
	Coronavirus Response & Relief Sup Act	25,615,742
	American Rescue Plan Act of 21	102,133,719
	Reimbursable Funds	664,416,794
	Current Unrestricted Funds	6,090,406,345
	Current Restricted Funds	1,872,406,798
	Total	66,381,135,104
	Less: Funds in Higher Education	2,479,841,543
	Less: Reimbursable Funds	664,416,794
	Grand Total	**63,236,876,767**

EXHIBIT F

Deficiency Appropriations For Fiscal Year 2024

		Appropriation					
		General Funds	**Special Funds**	**Federal Funds**	**Unrestricted Funds**	**Restricted Funds**	**Total Funds**
C00	**Judiciary**						
C00A0004	District Court	(500,000)	-	-	-	-	(500,000)
C80	**Office of the Public Defender**						
C80B0002	District Operations	3,498,226	-	-	-	-	3,498,226
D10	**Executive Department - Governor**						
D10A0101	General Executive Direction and Control	140,000	-	-	-	-	140,000
D11	**Office of the Deaf and Hard of Hearing**						
D11A0401	Executive Direction	395,248	-	-	-	-	395,248
D13	**Maryland Energy Administration**						
D13A1301	General Administration	-	(73,643)	243,796	-	-	170,153
D13A1308	Renewable and Clean Energy Programs and Initiatives	-	2,000,000	1,000,000	-	-	3,000,000
D13	**Total Maryland Energy Administration**	**-**	**1,926,357**	**1,243,796**	**-**	**-**	**3,170,153**
D15	**Executive Department-Boards, Commissions and Offices**						
D15A0507	Health Care Alternative Dispute Resolution Office	13,830	-	-	-	-	13,830
D16	**Secretary of State**						
D16A0601	Office of the Secretary of State	181,000	-	-	-	-	181,000
D17	**Historic St. Mary's City Commission**						
D17B0151	Administration	358,508	-	-	-	-	358,508
D18	**Governor's Office for Children**						
D18A0101	Governor's Office for Children	781,005	-	-	-	-	781,005
D21	**Governor's Office of Crime Prevention, Youth, and Victim Services**						
D21A0101	Administrative Headquarters	78,956	2,157,388	2,843,428	-	-	5,079,772
D21A01	Total Administrative Headquarters	78,956	2,157,388	2,843,428	-	-	5,079,772

EXHIBIT F

Deficiency Appropriations For Fiscal Year 2024

		Appropriation					
		General Funds	**Special Funds**	**Federal Funds**	**Unrestricted Funds**	**Restricted Funds**	**Total Funds**
D21A02	**Children's Services Unit**						
D21A0202	The Children's Cabinet Interagency Fund	(45,471)	-	-	-	-	(45,471)
D21A02	Total Children's Services Unit	(45,471)	-	-	-	-	(45,471)
D21A0301	Victim Services Unit	2,350,000	-	-	-	-	2,350,000
D21A0501	Maryland Criminal Intelligence Network (MCIN)	591,942	-	-	-	-	591,942
D21	**Total Governor's Office of Crime Prevention, Youth, and Victim Services**	**2,975,427**	**2,157,388**	**2,843,428**	**-**	**-**	**7,976,243**
D23	**Maryland Cannabis Administration**						
D23A0102	Regulation, Enforcement, and Compliance	-	2,794,286	-	-	-	2,794,286
D23	**Total Maryland Cannabis Administration**	**-**	**2,794,286**	**-**	**-**	**-**	**2,794,286**
D25	**Interagency Commission On School Construction**						
D25E0301	Interagency Commission On School Construction	910,907	-	-	-	-	910,907
D25E0302	Capital Appropriation	(20,000,000)	-	-	-	-	(20,000,000)
D25	**Total Interagency Commission On School Construction**	**(19,089,093)**	**-**	**-**	**-**	**-**	**(19,089,093)**
D26	**Department of Aging**						
D26A0703	Community Services	(51,000)	-	-	-	-	(51,000)
D27	**Maryland Commission On Civil Rights**						
D27L0001	General Administration	294,692	-	58,894	-	-	353,586
D28	**Maryland Stadium Authority**						
D28A0355	Baltimore Convention Center	1,980,443	-	-	-	-	1,980,443
D28A0378	Major Sports and Entertainment Event Program Fund	-	(1,300,000)	-	-	-	(1,300,000)
D28	**Total Maryland Stadium Authority**	**1,980,443**	**(1,300,000)**	**-**	**-**	**-**	**680,443**
D38	**State Board of Elections**						
D38I0101	General Administration	-	-	99,118	-	-	99,118
D38I0102	Election Operations	1,500,000	-	-	-	-	1,500,000
D38	**Total State Board of Elections**	**1,500,000**	**-**	**99,118**	**-**	**-**	**1,599,118**

EXHIBIT F

Deficiency Appropriations For Fiscal Year 2024

		Appropriation					
		General Funds	**Special Funds**	**Federal Funds**	**Unrestricted Funds**	**Restricted Funds**	**Total Funds**
D40	**Department of Planning**						
D40W0101	Operations Division	370,213	-	-	-	-	370,213
D40W0102	State Clearinghouse	9,315	-	-	-	-	9,315
D40W0103	Planning Data and Research	78,494	-	-	-	-	78,494
D40W0104	Planning Coordination	59,776	-	266,899	-	-	326,675
D40W0107	Management Planning and Educational Outreach	27,108	-	135,069	-	-	162,177
D40W0108	Museum Services	62,529	-	-	-	-	62,529
D40W0109	Research Survey and Registration	28,935	-	94,856	-	-	123,791
D40W0110	Preservation Services	27,037	-	119,371	-	-	146,408
D40	**Total Department of Planning**	**663,407**	**-**	**616,195**	**-**	**-**	**1,279,602**
D50	**Military Department**						
D50H0105	State Operations	925,000	-	-	-	-	925,000
D52	**Maryland Department of Emergency Management**						
D52A0101	Maryland Department of Emergency Management	500,000	-	-	-	-	500,000
D55	**Department of Veterans Affairs**						
D55P0002	Cemetery Program	(270,000)	2,064,585	901,926	-	-	2,696,511
D55P0005	Veterans Home Program	-	2,626,408	1,149,227	-	-	3,775,635
D55P0011	Outreach and Advocacy	-	13,551	-	-	-	13,551
D55	**Total Department of Veterans Affairs**	**(270,000)**	**4,704,544**	**2,051,153**	**-**	**-**	**6,485,697**
D76	**Maryland Office of the Inspector General for Health**						
D76A0101	Maryland Office of the Inspector General for Health	10,582	-	(93,256)	-	-	(82,674)
E17	**Alcohol, Tobacco, and Cannabis Commission**						
E17A0101	Administration and Enforcement	842,000	(2,794,287)	-	-	-	(1,952,287)
E20	**State Treasurer's Office**						
E20B04.01	Maryland 529	-	102,390	-	-	-	102,390

EXHIBIT F

Deficiency Appropriations For Fiscal Year 2024

		Appropriation					
		General Funds	**Special Funds**	**Federal Funds**	**Unrestricted Funds**	**Restricted Funds**	**Total Funds**
E50	**State Department of Assessments and Taxation**						
E50C0001	Office of the Director	314,817	-	-	-	-	314,817
E50C0008	Property Tax Credit Programs	638,765	-	-	-	-	638,765
E50	**Total State Department of Assessments and Taxation**	**953,582**	**-**	**-**	**-**	**-**	**953,582**
E75	**Maryland Lottery and Gaming Control Agency**						
E75D0001	Administration and Operations	(100,000)	3,769,397	-	-	-	3,669,397
E75D0002	Video Lottery Terminal and Gaming Operations	454,267	(354,267)	-	-	-	100,000
E75	**Total Maryland Lottery and Gaming Control Agency**	**354,267**	**3,415,130**	**-**	**-**	**-**	**3,769,397**
F10	**Department of Budget and Management**						
F10A02	**Office of Personnel Services and Benefits**						
F10A0206	Division of Classification and Salary	38,309	-	-	-	-	38,309
F10A0208	Statewide Expenses	-	1,250,000	-	-	-	1,250,000
F10A02	Total Office of Personnel Services and Benefits	38,309	1,250,000	-	-	-	1,288,309
F10A05	**Office of Budget Analysis**						
F10A0501	Budget Analysis and Formulation	34,024	-	-	-	-	34,024
F10	**Total Department of Budget and Management**	**72,333**	**1,250,000**	**-**	**-**	**-**	**1,322,333**
F50	**Department of Information Technology**						
F50B0401	State Chief of Information Technology	179,462	-	-	-	-	179,462
F50B0403	Application Systems Management	686,009	-	-	-	-	686,009
F50	**Total Department of Information Technology**	**865,471**	**-**	**-**	**-**	**-**	**865,471**
H00	**Department of General Services**						
H00A01	**Office of the Secretary**						
H00A0101	Executive Direction	(200,290)	-	-	-	-	(200,290)
H00A0102	Administration	158,694	-	-	-	-	158,694
H00A01	Total Office of the Secretary	(41,596)	-	-	-	-	(41,596)
H00B01	**Office of Facilities Security**						
H00B0101	Facilities Security	360,074	-	-	-	-	360,074
H00C0101	Office of Facilities Management	3,394,891	1,878,600	-	-	-	5,273,491

EXHIBIT F

Deficiency Appropriations For Fiscal Year 2024

		Appropriation					
		General Funds	**Special Funds**	**Federal Funds**	**Unrestricted Funds**	**Restricted Funds**	**Total Funds**
H00D01	**Office of Procurement and Logistics**						
H00D0101	Procurement and Logistics	252,864	-	-	-	-	252,864
H00E01	**Office of Real Estate**						
H00E0101	Real Estate Management	631,829	-	-	-	-	631,829
H00G0101	Office of Design, Construction and Energy	520,697	-	-	-	-	520,697
H00H0101	Business Enterprise Administration	99,431	-	-	-	-	99,431
H00H0103	Miscellaneous Grants - Capital Appropriation	(2,000,000)	-	-	-	-	(2,000,000)
H00H01	Total Business Enterprise Administration	(1,900,569)	-	-	-	-	(1,900,569)
H00	**Total Department of General Services**	**3,218,190**	**1,878,600**	**-**	**-**	**-**	**5,096,790**
I00	**Department of Service and Civic Innovation**						
I00A0101	Service and Civic Innovation	(78,956)	-	-	-	-	(78,956)
J00	**Department of Transportation**						
J00A0102	Operating Grants-In-Aid	250,000	-	-	-	-	250,000
K00	**Department of Natural Resources**						
K00A1402	Chesapeake and Coastal Service	(2,500,000)	2,500,000	-	-	-	-
L00	**Department of Agriculture**						
L00A11	**Office of the Secretary**						
L00A1101	Executive Direction	109,252	-	-	-	-	109,252
L00A1102	Administrative Services	51,871	-	-	-	-	51,871
L00A1103	Central Services	176,303	-	-	-	-	176,303
L00A1104	Maryland Agricultural Commission	1,584	-	-	-	-	1,584
L00A11	Total Office of the Secretary	339,010	-	-	-	-	339,010

EXHIBIT F

Deficiency Appropriations For Fiscal Year 2024

		Appropriation					
		General Funds	**Special Funds**	**Federal Funds**	**Unrestricted Funds**	**Restricted Funds**	**Total Funds**
L00A12	**Office of Marketing, Animal Industries and Consumer Services**						
L00A1201	Office of the Assistant Secretary	5,840	-	-	-	-	5,840
L00A1202	Weights and Measures	7,673	-	-	-	-	7,673
L00A1203	Food Quality Assurance	3,549	-	-	-	-	3,549
L00A1205	Animal Health	238,960	-	-	-	-	238,960
L00A1210	Marketing and Agriculture Development	19,152	-	-	-	-	19,152
L00A1218	Rural Maryland Council	7,110	-	-	-	-	7,110
L00A12	Total Office of Marketing, Animal Industries and Consumer Services	282,284	-	-	-	-	282,284
L00A14	**Office of Plant Industries and Pest Management**						
L00A1401	Office of the Assistant Secretary	5,777	-	-	-	-	5,777
L00A1402	Forest Pest Management	23,032	-	-	-	-	23,032
L00A1403	Mosquito Control	116,142	-	-	-	-	116,142
L00A1405	Plant Protection and Weed Management	44,978	-	-	-	-	44,978
L00A1406	Turf and Seed	33,817	-	-	-	-	33,817
L00A14	Total Office of Plant Industries and Pest Management	223,746	-	-	-	-	223,746
L00A15	**Office of Resource Conservation**						
L00A1501	Office of the Assistant Secretary	5,769	-	-	-	-	5,769
L00A1502	Program Planning and Development	7,402	-	-	-	-	7,402
L00A1503	Resource Conservation Operations	269,071	-	-	-	-	269,071
L00A1504	Resource Conservation Grants	13,198	-	-	-	-	13,198
L00A1506	Nutrient Management	36,489	-	-	-	-	36,489
L00A1507	Watershed Implementation	26,419	-	-	-	-	26,419
L00A15	Total Office of Resource Conservation	358,348	-	-	-	-	358,348
L00	**Total Department of Agriculture**	**1,203,388**	**-**	**-**	**-**	**-**	**1,203,388**
M00	**Maryland Department of Health**						
M00A01	**Office of the Secretary**						
M00A0101	Executive Direction	(2,700,000)	-	-	-	-	(2,700,000)
M00F03	**Prevention and Health Promotion Administration**						
M00F0304	Family Health and Chronic Disease Services	(5,000,000)	-	-	-	-	(5,000,000)

EXHIBIT F

Deficiency Appropriations For Fiscal Year 2024

		Appropriation					
		General Funds	**Special Funds**	**Federal Funds**	**Unrestricted Funds**	**Restricted Funds**	**Total Funds**
M00L01	**Behavioral Health Administration**						
M00L0102	Community Services	(57,438,138)	-	-	-	-	(57,438,138)
M00L0103	Community Services for Medicaid State Fund Recipients	(16,928,316)	-	-	-	-	(16,928,316)
M00L01	Total Behavioral Health Administration	(74,366,454)	-	-	-	-	(74,366,454)
M00L0401	Thomas B. Finan Hospital Center	920,286	-	-	-	-	920,286
M00L0801	Springfield Hospital Center	1,730,494	-	-	-	-	1,730,494
M00Q01	**Medical Care Programs Administration**						
M00Q0103	Medical Care Provider Reimbursements	(124,975,596)	13,457,896	175,855,049	-	-	64,337,349
M00Q0104	Benefits Management and Provider Services	51,918	-	155,756	-	-	207,674
M00Q0107	Maryland Children's Health Program	45,010,416	(3,707,367)	78,812,772	-	-	120,115,821
M00Q0110	Medicaid Behavioral Health Provider Reimbursements	117,837,223	-	394,764,310	-	-	512,601,533
M00Q01	Total Medical Care Programs Administration	37,923,961	9,750,529	649,587,887	-	-	697,262,377
M00R01	**Health Regulatory Commissions**						
M00R0101	Maryland Health Care Commission	-	5,000,000	-	-	-	5,000,000
M00	**Total Maryland Department of Health**	**(41,491,713)**	**14,750,529**	**649,587,887**	**-**	**-**	**622,846,703**
N00	**Department of Human Services**						
N00A0101	Office of the Secretary	6,064,039	97,136	4,872,119	-	-	11,033,294
N00B00	**Social Services Administration**						
N00B0004	General Administration-State	-	-	585,709	-	-	585,709
N00E01	**Operations Office**						
N00E0102	Division of Administrative Services	1,950,000	-	1,050,000	-	-	3,000,000
N00F00	**Office of Technology for Human Services**						
N00F0004	General Administration	1,170,000	-	630,000	-	-	1,800,000
N00F0005	Maryland Total Human-services Integrated Network	22,934,943	-	19,908,598	-	-	42,843,541
N00F00	Total Office of Technology for Human Services	24,104,943	-	20,538,598	-	-	44,643,541

EXHIBIT F

Deficiency Appropriations For Fiscal Year 2024

		Appropriation					
		General Funds	**Special Funds**	**Federal Funds**	**Unrestricted Funds**	**Restricted Funds**	**Total Funds**
N00G00	**Local Department Operations**						
N00G0001	Foster Care Maintenance Payments	21,426,097	-	1,214,291	-	-	22,640,388
N00G0002	Local Family Investment Program	699,448	-	376,626	-	-	1,076,074
N00G0003	Child Welfare Services	1,382,395	-	45,598	-	-	1,427,993
N00G0008	Assistance Payments	1,962,970	-	-	-	-	1,962,970
N00G00	Total Local Department Operations	25,470,910	-	1,636,515	-	-	27,107,425
N00I00	**Family Investment Administration**						
N00I0004	Director's Office	3,084,579	894,957	4,687,797	-	-	8,667,333
N00I0006	Office of Home Energy Programs	-	-	5,446,441	-	-	5,446,441
N00I00	Total Family Investment Administration	3,084,579	894,957	10,134,238	-	-	14,113,774
N00	**Total Department of Human Services**	**60,674,471**	**992,093**	**38,817,179**	**-**	**-**	**100,483,743**
P00	**Maryland Department of Labor**						
P00G01	**Division of Workforce Development and Adult Learning**						
P00G0107	Workforce Development	500,000	-	-	-	-	500,000
P00G0113	Adult Corrections Program	590,103	-	-	-	-	590,103
P00	**Total Maryland Department of Labor**	**1,090,103**	**-**	**-**	**-**	**-**	**1,090,103**
Q00	**Department of Public Safety and Correctional Services**						
Q00A02	**Deputy Secretary for Operations**						
Q00A0205	Central Home Detention Unit	256,746	-	-	-	-	256,746
Q00B01	**Division of Correction - Headquarters**						
Q00B0101	General Administration	43,721,841	-	-	-	-	43,721,841
Q00D0001	Patuxent Institution	1,049,035	-	-	-	-	1,049,035
Q00G00	**Police and Correctional Training Commissions**						
Q00G0001	General Administration	(1,778,360)	2,000,000	-	-	-	221,640
Q00R02	**Division of Correction - West Region**						
Q00R0201	Maryland Correctional Institution-Hagerstown	1,808,841	-	-	-	-	1,808,841
Q00R0202	Maryland Correctional Training Center	2,585,940	-	-	-	-	2,585,940
Q00R0203	Roxbury Correctional Institution	2,010,367	-	-	-	-	2,010,367
Q00R0204	Western Correctional Institution	3,169,544	-	-	-	-	3,169,544
Q00R0205	North Branch Correctional Institution	1,623,821	-	-	-	-	1,623,821
Q00R02	Total Division of Correction - West Region	11,198,513	-	-	-	-	11,198,513

EXHIBIT F

Deficiency Appropriations For Fiscal Year 2024

		Appropriation					
		General Funds	**Special Funds**	**Federal Funds**	**Unrestricted Funds**	**Restricted Funds**	**Total Funds**
Q00S02	**Division of Correction - East Region**						
Q00S0201	Jessup Correctional Institution	3,595,703	-	-	-	-	3,595,703
Q00S0202	Maryland Correctional Institution-Jessup	1,702,394	-	-	-	-	1,702,394
Q00S0203	Maryland Correctional Institution for Women	717,484	-	-	-	-	717,484
Q00S0208	Eastern Correctional Institution	3,690,235	-	-	-	-	3,690,235
Q00S0209	Dorsey Run Correctional Facility	1,327,560	-	-	-	-	1,327,560
Q00S0210	Central Maryland Correctional Facility	727,140	-	-	-	-	727,140
Q00S02	Total Division of Correction - East Region	11,760,516	-	-	-	-	11,760,516
Q00T04	**Division of Pretrial Detention**						
Q00T0401	Chesapeake Detention Facility	397,016	-	-	-	-	397,016
Q00T0404	Baltimore Central Booking and Intake Center	3,290,123	-	-	-	-	3,290,123
Q00T0405	Youth Detention Center	128,346	-	-	-	-	128,346
Q00T0406	Maryland Reception, Diagnostic and Classification Center	1,195,548	-	-	-	-	1,195,548
Q00T0407	Baltimore City Correctional Center	708,048	-	-	-	-	708,048
Q00T0408	Metropolitan Transition Center	2,580,102	-	-	-	-	2,580,102
Q00T04	Total Division of Pretrial Detention	8,299,183	-	-	-	-	8,299,183
Q00	**Total Department of Public Safety and Correctional Services**	**74,507,474**	**2,000,000**	**-**	**-**	**-**	**76,507,474**
R00	**State Department of Education**						
R00A01	**State Department of Education - Headquarters**						
R00A0101	Office of the State Superintendent	750,000	(1,678,544)	1,384,440	-	-	455,896
R00A0103	Office of the Deputy for Teaching and Learning	-	-	1,800,000	-	-	1,800,000
R00A02	**Aid To Education**						
R00A0204	Children At Risk	-	-	698,243	-	-	698,243
R00A0212	Educationally Deprived Children	-	-	54,903,824	-	-	54,903,824
R00A0218	Career and Technology Education	-	-	4,326,467	-	-	4,326,467
R00A0259	Child Care Assistance Grants	217,900,000	-	-	-	-	217,900,000
R00A0260	Blueprint for Maryland's Future Transition Grants	-	1,678,544	-	-	-	1,678,544
R00A02	Total Aid To Education	217,900,000	1,678,544	59,928,534	-	-	279,507,078
R00	**Total State Department of Education**	**218,650,000**	**-**	**63,112,974**	**-**	**-**	**281,762,974**

EXHIBIT F

Deficiency Appropriations For Fiscal Year 2024

		Appropriation					
		General Funds	**Special Funds**	**Federal Funds**	**Unrestricted Funds**	**Restricted Funds**	**Total Funds**
R11	**Maryland State Library Agency**						
R11A1101	Maryland State Library	215,035	-	-	-	-	215,035
R12	**Accountability and Implementation Board**						
R12A0101	Accountability and Implementation Board	-	1,000,000	-	-	-	1,000,000
R62	**Maryland Higher Education Commission**						
R62I0001	General Administration	627,635	-	-	-	-	627,635
R62I0005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	56,000	-	-	-	-	56,000
R62I0007	Educational Grants	(56,000)	-	-	-	-	(56,000)
R62I0012	Senatorial Scholarships	7,138,979	-	-	-	-	7,138,979
R62I0015	Delegate Scholarships	2,687,952	-	-	-	-	2,687,952
R62	**Total Maryland Higher Education Commission**	**10,454,566**	**-**	**-**	**-**	**-**	**10,454,566**
R75	**Support for State Operated Institutions of Higher Education**						
R75T0001	Support for State Operated Institutions of Higher Education	(27,904,996)	32,000,000	-	-	-	4,095,004
R95	**Baltimore City Community College**						
R95C0006	Institutional Support	-	-	-	4,095,004	5,690,583	9,785,587
R99	**Maryland School for the Deaf**						
R99E0100	Services and Institutional Operations	-	-	158,823	-	-	158,823
S00	**Department of Housing and Community Development**						
S00A24	**Division of Neighborhood Revitalization**						
S00A2401	Neighborhood Revitalization	(100,000)	133,000	462,711	-	-	495,711
S00A25	**Division of Development Finance**						
S00A2504	Housing and Building Energy Programs	-	1,000,000	-	-	-	1,000,000
S00A2505	Rental Services Programs	183,000	-	-	-	-	183,000
S00A2507	Rental Housing Programs-Capital Appropriation	22,000,000	-	10,600,000	-	-	32,600,000
S00A2508	Homeownership Programs-Capital Appropriation	-	1,000,000	-	-	-	1,000,000
S00A2509	Special Loan Programs-Capital Appropriation	-	-	2,191,000	-	-	2,191,000
S00A25	Total Division of Development Finance	22,183,000	2,000,000	12,791,000	-	-	36,974,000
S00	**Total Department of Housing and Community Development**	**22,083,000**	**2,133,000**	**13,253,711**	**-**	**-**	**37,469,711**

EXHIBIT F

Deficiency Appropriations For Fiscal Year 2024

		Appropriation					
		General Funds	**Special Funds**	**Federal Funds**	**Unrestricted Funds**	**Restricted Funds**	**Total Funds**
T00	**Department of Commerce**						
T00F00	**Division of Business and Industry Sector Development**						
T00F0011	Maryland Nonprofit Development Fund	-	700,000	-	-	-	700,000
T00F0031	Child Care Capital Support Revolving Loan Fund – Capital Appropriation	4,540,064	-	-	-	-	4,540,064
T00F00	Total Division of Business and Industry Sector Development	4,540,064	700,000	-	-	-	5,240,064
T00G00	**Division of Marketing, Tourism, and the Arts**						
T00G0008	Preservation of Cultural Arts Program	164,000	-	-	-	-	164,000
T00	**Total Department of Commerce**	**4,704,064**	**700,000**	**-**	**-**	**-**	**5,404,064**
U00	**Department of the Environment**						
U00A0401	Water and Science Administration	320,000	-	-	-	-	320,000
U00A0601	Land and Materials Administration	1,000,000	-	-	-	-	1,000,000
U00A0701	Air and Radiation Administration	250,000	-	-	-	-	250,000
U00	**Total Department of the Environment**	**1,570,000**	**-**	**-**	**-**	**-**	**1,570,000**
W00	**Department of State Police**						
W00A0102	Field Operations Bureau	-	4,600,000	-	-	-	4,600,000
Y01	**State Reserve Fund**						
Y01A0201	Dedicated Purpose Account	30,100,000	-	-	-	-	30,100,000
Y01A0401	Catastrophic Event Account	581,066	-	-	-	-	581,066
Y01	**Total State Reserve Fund**	**30,681,066**	**-**	**-**	**-**	**-**	**30,681,066**
	Total Deficiencies	**354,720,620**	**74,810,030**	**771,749,902**	**4,095,004**	**5,690,583**	**1,211,066,139**

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2024 TO THE FY 2025 LEGISLATIVE APPROPRIATION

		FY 2025 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2025 Approp.
B75A01	LEGISLATIVE BRANCH	801.00	-	-	-	12.00	813.00
C00A00	JUDICIARY	4,165.00	-	-	-	-	4,165.00
	LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL	**4,966.00**	**-**	**-**	**-**	**12.00**	**4,978.00**
C80B00	OFFICE OF THE PUBLIC DEFENDER	981.50	-	-	-	-	981.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	371.50	-	1.00	-	-	372.50
C82D00	OFFICE OF THE STATE PROSECUTOR	17.00	-	-	-	-	17.00
C85E00	MARYLAND TAX COURT	9.00	-	-	-	-	9.00
C90G00	PUBLIC SERVICE COMMISSION	155.00	-	10.00		-	165.00
C91H00	OFFICE OF PEOPLE'S COUNSEL	22.00	-	5.00	-	-	27.00
C94I00	SUBSEQUENT INJURY FUND	17.00	-	-	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	115.00	-	-	-	-	115.00
D05E01	BOARD OF PUBLIC WORKS	11.00	-	-	-	-	11.00
D10A01	EXECUTIVE DEPARTMENT – GOVERNOR	112.00	1.00	9.00	-	-	122.00
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	7.00	-	-	-	-	7.00
D12A02	DEPARTMENT OF DISABILITIES	39.00	-	-	-	-	39.00
D13A13	MARYLAND ENERGY ADMINISTRATION	46.00	-	-	-	-	46.00
D15A05	EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES	67.00	(1.00)	-	-	-	66.00
D16A06	SECRETARY OF STATE	29.00	-	-	-	-	29.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	32.00	-	-	-	-	32.00
D18A01	GOVERNOR'S OFFICE FOR CHILDREN	12.00	1.00	3.00	-	-	16.00
D21A01	ADMINISTRATIVE HEADQUARTERS	70.00	-	-	-	-	70.00
D21A02	CHILDREN'S SERVICES UNIT	-	-	-	-	-	-
D21A03	VICTIM SERVICES UNIT	12.00	-	-	-	-	12.00
D21A05	MARYLAND CRIMINAL INTELLIGENCE NETWORK (MCIN)	3.00	-	-	-	-	3.00
D21	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	85.00	-	-	-	-	85.00

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2024 TO THE FY 2025 LEGISLATIVE APPROPRIATION

		FY 2025 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2025 Approp.
D22A01	MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE	11.00	-	-	-	-	11.00
D23A01	MARYLAND CANNABIS ADMINISTRATION	110.00	-	-	-	-	110.00
D25E03	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	44.00	-	-	-	-	44.00
D26A07	DEPARTMENT OF AGING	49.00	-	-	-	-	49.00
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	38.00	-	-	-	-	38.00
D29A01	MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY	6.00	-	-	-	-	6.00
D38I01	STATE BOARD OF ELECTIONS	54.00	-	1.00	-	-	55.00
D40W01	DEPARTMENT OF PLANNING	142.00	-	-	-	-	142.00
D50H01	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	227.50	-	-	-	-	227.50
D52A01	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	107.00	-	-	-	-	107.00
D53T00	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	100.00	-	-	-	-	100.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	125.00	-	1.00	-	-	126.00
D60A10	STATE ARCHIVES	62.00	-	-	-	-	62.00
D73A01	OFFICE OF THE INSPECTOR GENERAL		16.00	-	-	-	16.00
D76A01	MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH	41.00	-	-	-	-	41.00
D77A01	PRESCRIPTION DRUG AFFORDABILITY BOARD	5.00	-	-	-	-	5.00
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	73.00	-	-	-	-	73.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	274.00	-	-	-	-	274.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	3.00	-	-	1.00	-	4.00
D91A01	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	14.00	-	-	-	-	14.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	117.00	-	-	-	-	117.00

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2024 TO THE FY 2025 LEGISLATIVE APPROPRIATION

		FY 2025 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2025 Approp.
E00A01	OFFICE OF THE COMPTROLLER	65.00	-	-	-	8.00	73.00
E00A02	GENERAL ACCOUNTING DIVISION	51.00	-	-	-	-	51.00
E00A03	BUREAU OF REVENUE ESTIMATES	10.00	-	-	-	-	10.00
E00A04	REVENUE OPERATIONS	382.10	-	-	-	-	382.10
E00A05	COMPLIANCE DIVISION	298.80	-	-	-	-	298.80
E00A06	LAW AND OVERSIGHT	137.00	-	-	-	-	137.00
E00A08	OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND GOVERNMENT AFFAIRS	31.00	-	-	-	-	31.00
E00A09	CENTRAL PAYROLL BUREAU	43.20	-	-	-	-	43.20
E00A10	INFORMATION TECHNOLOGY DIVISION	194.00	-	-	-	-	194.00
E00	COMPTROLLER OF MARYLAND	1,212.10	-	-	-	8.00	1,220.10
E17A01	ALCOHOL, TOBACCO AND CANNABIS COMMISSION	60.00	-	-	-	-	60.00
E20B01	TREASURY MANAGEMENT	51.00	-	-	-	-	51.00
E20B02	INSURANCE PROTECTION	21.00	-	-	-	-	21.00
E20B04	MARYLAND 529	24.00	-	-	-	-	24.00
E20	STATE TREASURER'S OFFICE	96.00	-	-	-	-	96.00
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	574.30	-	-	-	-	574.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	364.10	-	-	-	-	364.10
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	-	-	8.00
F10A01	OFFICE OF THE SECRETARY	153.00	-	-	-	-	153.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	138.00	-	-	-	-	138.00
F10A05	OFFICE OF BUDGET ANALYSIS	28.00	-	-	-	-	28.00
F10A06	OFFICE OF CAPITAL BUDGETING	14.00	-	-	-	-	14.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	333.00	-	-	-	-	333.00
F50B04	OFFICE OF INFORMATION TECHNOLOGY	225.00	-	-	-	-	225.00
G20J01	STATE RETIREMENT AGENCY	185.00	-	-	-	-	185.00
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00	-	-	-	-	14.00

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2024 TO THE FY 2025 LEGISLATIVE APPROPRIATION

		FY 2025 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2025 Approp.
H00A01	OFFICE OF THE SECRETARY	47.00	-	-	-	-	47.00
H00B01	OFFICE OF FACILITIES SECURITY	195.00	-	-	-	-	195.00
H00C01	OFFICE OF FACILITIES MANAGEMENT	195.00	-	-	-	-	195.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	109.00	-	-	-	-	109.00
H00E01	OFFICE OF REAL ESTATE	34.00	-	-	-	-	34.00
H00G01	OFFICE OF DESIGN, CONSTRUCTION AND ENERGY	114.00	-	-	-	-	114.00
H00H01	BUSINESS ENTERPRISE ADMINISTRATION	33.00	-	-	-	-	33.00
H00	DEPARTMENT OF GENERAL SERVICES	727.00	-	-	-	-	727.00
I00A01	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	38.80	-	0.20	-	-	39.00
J00A01	THE SECRETARY'S OFFICE	317.50	-	5.00	-	-	322.50
J00B01	STATE HIGHWAY ADMINISTRATION	2,956.50	-	-	-	-	2,956.50
J00D00	MARYLAND PORT ADMINISTRATION	216.00	-	-	-	-	216.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,706.50	-	-	-	-	1,706.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,474.50	-	10.00	-	-	3,484.50
J00I00	MARYLAND AVIATION ADMINISTRATION	507.50	-	-	-	-	507.50
J00	DEPARTMENT OF TRANSPORTATION	9,178.50	-	15.00	-	-	9,193.50
K00A01	OFFICE OF THE SECRETARY	107.00	-	-	-	-	107.00
K00A02	FOREST SERVICE	106.00	-	-	-	-	106.00
K00A03	WILDLIFE AND HERITAGE SERVICE	102.00	-	-	-	-	102.00
K00A04	MARYLAND PARK SERVICE	350.00	-	-	-	-	350.00
K00A05	LAND ACQUISITION AND PLANNING	36.00	-	-	-	-	36.00
K00A06	LICENSING AND REGISTRATION SERVICE	33.00	-	-	-	-	33.00
K00A07	NATURAL RESOURCES POLICE	346.00	-	-	-	-	346.00
K00A09	ENGINEERING AND CONSTRUCTION	49.00	-	-	-	-	49.00
K00A10	CRITICAL AREA COMMISSION	18.00	-	-	-	-	18.00
K00A12	RESOURCE ASSESSMENT SERVICE	93.00	-	-	-	-	93.00
K00A13	MARYLAND ENVIRONMENTAL TRUST	9.00	-	-	-	-	9.00
K00A14	CHESAPEAKE AND COASTAL SERVICE	71.00	-	-	-	2.00	73.00
K00A17	FISHING AND BOATING SERVICES	179.00	-	-	-	-	179.00
K00	DEPARTMENT OF NATURAL RESOURCES	1,499.00	-	-	-	2.00	1,501.00

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2024 TO THE FY 2025 LEGISLATIVE APPROPRIATION

		FY 2025 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2025 Approp.
L00A11	OFFICE OF THE SECRETARY	45.50	-	-	-	-	45.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	101.20	-	-	-	-	101.20
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	99.00	-	-	-	-	99.00
L00A15	OFFICE OF RESOURCE CONSERVATION	180.50	-	-	-	-	180.50
L00	DEPARTMENT OF AGRICULTURE	426.20	-	-	-	-	426.20
M00A01	OFFICE OF THE SECRETARY	442.00	-	-	-	-	442.00
M00B01	REGULATORY SERVICES	549.50	-	1.00	7.00	-	557.50
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	209.25	-	-	-	-	209.25
M00F02	OFFICE OF POPULATION HEALTH IMPROVEMENT	16.00	-	-	-	-	16.00
M00F03	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	578.00	-	-	-	-	578.00
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER	105.50	-	-	-	-	105.50
M00F06	OFFICE OF PREPAREDNESS AND RESPONSE	43.00	-	-	-	-	43.00
M00I03	WESTERN MARYLAND CENTER	210.60	-	-	-	-	210.60
M00I04	DEER'S HEAD CENTER	206.60	-	-	-	-	206.60
M00J02	LABORATORIES ADMINISTRATION	210.00	-	-	-	-	210.00
M00K01	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH	10.00	-	-	-	-	10.00
M00L01	BEHAVIORAL HEALTH ADMINISTRATION	208.80	-	-	-	-	208.80
M00L04	THOMAS B. FINAN HOSPITAL CENTER	317.50	-	-	-	-	317.50
M00L05	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE	178.80	-	-	-	-	178.80
M00L07	EASTERN SHORE HOSPITAL CENTER	205.60	-	-	-	-	205.60
M00L08	SPRINGFIELD HOSPITAL CENTER	708.00	-	-	-	-	708.00
M00L09	SPRING GROVE HOSPITAL CENTER	962.10	-	-	-	-	962.10
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER	656.00	-	-	-	-	656.00
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	241.10	-	-	-	-	241.10
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	2.00	-	-	-	-	2.00
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION	216.00	-	-	-	-	216.00
M00M05	HOLLY CENTER	215.00	-	-	-	-	215.00
M00M06	DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM	90.00	-	-	-	-	90.00
M00M07	POTOMAC CENTER	183.50	-	-	-	-	183.50
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION	707.10	-	-	-	-	707.10
M00R01	HEALTH REGULATORY COMMISSIONS	113.90	-	-	3.00	-	116.90
M00	MARYLAND DEPARTMENT OF HEALTH	7,585.85	-	1.00	10.00	-	7,596.85

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2024 TO THE FY 2025 LEGISLATIVE APPROPRIATION

		FY 2025 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2025 Approp.
N00A01	OFFICE OF THE SECRETARY	130.00	-	-	-	-	130.00
N00B00	SOCIAL SERVICES ADMINISTRATION	113.00	-	-	-	-	113.00
N00E01	OPERATIONS OFFICE	173.00	-	-	-	-	173.00
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	90.00	-	-	-	-	90.00
N00G00	LOCAL DEPARTMENT OPERATIONS	5,179.38	-	-	-	-	5,179.38
N00H00	CHILD SUPPORT ADMINISTRATION	63.30	-	-	-	-	63.30
N00I00	FAMILY INVESTMENT ADMINISTRATION	230.00	-	-	-	-	230.00
N00	DEPARTMENT OF HUMAN SERVICES	5,978.68	-	-	-	-	5,978.68
P00A01	OFFICE OF THE SECRETARY	113.47	-	-	1.00	-	114.47
P00B01	DIVISION OF ADMINISTRATION	125.00	-	-	11.00	-	136.00
P00C01	DIVISION OF FINANCIAL REGULATION	80.00	-	-	18.00	-	98.00
P00D01	DIVISION OF LABOR AND INDUSTRY	199.50	-	-	-	9.00	208.50
P00E01	DIVISION OF RACING	7.00	-	-	-	-	7.00
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	69.00	-	-	20.00	-	89.00
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	446.70	-	-	-	-	446.70
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE	375.90	-	-	-	-	375.90
P00J01	DIVISION OF PAID LEAVE	368.00	-	-	-	-	368.00
P00	MARYLAND DEPARTMENT OF LABOR	1,784.57	-	-	50.00	9.00	1,843.57

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2024 TO THE FY 2025 LEGISLATIVE APPROPRIATION

		FY 2025 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2025 Approp.
Q00A01	OFFICE OF THE SECRETARY	799.00	-	-	-	-	799.00
Q00A02	DEPUTY SECRETARY FOR OPERATIONS	362.00	-	-	-	-	362.00
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES	181.00	-	-	-	-	181.00
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS	59.00	-	-	-	-	59.00
Q00C01	MARYLAND PAROLE COMMISSION	74.00	-	-	-	-	74.00
Q00C02	DIVISION OF PAROLE AND PROBATION	76.00	-	-	-	-	76.00
Q00D00	PATUXENT INSTITUTION	393.00	-	-	-	-	393.00
Q00E00	INMATE GRIEVANCE OFFICE	7.00	-	-	-	-	7.00
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	65.80	-	-	-	-	65.80
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	4.00	-	-	-	-	4.00
Q00R02	DIVISION OF CORRECTION - WEST REGION	2,120.00	-	-	-	-	2,120.00
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	248.00	-	-	-	-	248.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,282.00	-	-	-	-	2,282.00
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	332.00	-	-	-	-	332.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	422.00	-	-	-	-	422.00
Q00T04	DIVISION OF PRETRIAL DETENTION	1,788.60	(1.00)	-	-	-	1,787.60
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	9,213.40	(1.00)	-	-	-	9,212.40
R00A01	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	1,342.90	-	19.00	-	-	1,361.90
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	16.00	-	-	-	-	16.00
R00A06	MARYLAND CENTER FOR SCHOOL SAFETY	16.00	-	-	-	-	16.00
R00A08	OFFICE OF THE INSPECTOR GENERAL	16.00	(16.00)	-	-	-	-
R00	STATE DEPARTMENT OF EDUCATION	1,390.90	(16.00)	19.00	-	-	1,393.90
R11A11	MARYLAND STATE LIBRARY	33.00	-	-	-	-	33.00
R12A01	ACCOUNTABILITY AND IMPLEMENTATION BOARD	15.00	-	-	-	1.00	16.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	147.00	-	-	-	-	147.00
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	83.00	-	-	-	1.00	84.00
R99E01	MARYLAND SCHOOL FOR THE DEAF	362.50	-	-	-	-	362.50

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2024 TO THE FY 2025 LEGISLATIVE APPROPRIATION

		FY 2025 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2025 Approp.
S00A20	OFFICE OF THE SECRETARY	79.10	-	-	-	-	79.10
S00A21	DIVISION OF BROADBAND	3.00	-	-	-	-	3.00
S00A22	DIVISION OF CREDIT ASSURANCE	51.90	-	-	-	-	51.90
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	61.00	-	-	-	-	61.00
S00A25	DIVISION OF DEVELOPMENT FINANCE	176.00	-	-	-	-	176.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	20.00	-	-	-	-	20.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	55.00	-	-	-	-	55.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	446.00	-	-	-	-	446.00
T00A00	OFFICE OF THE SECRETARY	59.00	-	-	-	-	59.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	85.00	-	-	-	-	85.00
T00G00	DIVISION OF MARKETING, TOURISM, AND THE ARTS	64.00	-	-	-	-	64.00
T00	DEPARTMENT OF COMMERCE	208.00	-	-	-	-	208.00
U00A01	OFFICE OF THE SECRETARY	13.00	-	-	-	-	13.00
U00A02	OPERATIONAL SERVICES ADMINISTRATION	45.00	-	-	-	-	45.00
U00A04	WATER AND SCIENCE ADMINISTRATION	393.50	-	-	-	(5.00)	388.50
U00A06	LAND AND MATERIALS ADMINISTRATION	257.50	-	-	-	-	257.50
U00A07	AIR AND RADIATION ADMINISTRATION	181.00	-	-	-	-	181.00
U00A10	COORDINATING OFFICES	96.00	-	-	-	-	96.00
U00	DEPARTMENT OF THE ENVIRONMENT	986.00	-	-	-	(5.00)	981.00
V00D01	OFFICE OF THE SECRETARY	75.75	-	-	-	-	75.75
V00D02	DEPARTMENTAL SUPPORT	212.25	-	-	-	-	212.25
V00E01	COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION	1,854.95	-	-	14.00	-	1,868.95
V00	DEPARTMENT OF JUVENILE SERVICES	2,142.95	-	-	14.00	-	2,156.95
W00A01	MARYLAND STATE POLICE	2,502.00	-	-	-	-	2,502.00
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	75.50	-	-	-	-	75.50
W00	DEPARTMENT OF STATE POLICE	2,577.50	-	-	-	-	2,577.50
	EXECUTIVE BRANCH SUBTOTAL	**51,638.85**	**-**	**65.20**	**75.00**	**16.00**	**51,795.05**

EXHIBIT G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2024 TO THE FY 2025 LEGISLATIVE APPROPRIATION

		FY 2025 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2025 Approp.
R13M00	MORGAN STATE UNIVERSITY	1,838.00	-	-	-	-	1,838.00
R14D00	ST. MARY'S COLLEGE OF MARYLAND	438.00	-	-	-	-	438.00
R30B21	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS	5,645.96	-	-	-	-	5,645.96
R30B22	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS	10,018.00	-	-	-	-	10,018.00
R30B23	BOWIE STATE UNIVERSITY	716.00	-	-	-	-	716.00
R30B24	TOWSON UNIVERSITY	2,548.00	-	-	-	-	2,548.00
R30B25	UNIVERSITY OF MARYLAND EASTERN SHORE	835.87	-	-	-	-	835.87
R30B26	FROSTBURG STATE UNIVERSITY	688.00	-	-	-	-	688.00
R30B27	COPPIN STATE UNIVERSITY	462.00	-	-	-	-	462.00
R30B28	UNIVERSITY OF BALTIMORE	651.00	-	-	-	-	651.00
R30B29	SALISBURY UNIVERSITY	1,102.00	-	-	-	-	1,102.00
R30B30	UNIVERSITY OF MARYLAND GLOBAL CAMPUS	974.71	-	-	-	-	974.71
R30B31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	2,298.29	-	-	-	-	2,298.29
R30B34	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	281.86	-	-	-	-	281.86
R30B36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	117.00	-	-	-	-	117.00
R30B37	UNIVERSITIES AT SHADY GROVE	93.00	-	-	-	-	93.00
R30	UNIVERSITY SYSTEM OF MARYLAND	26,431.69	-	-	-	-	26,431.69
R95C00	BALTIMORE CITY COMMUNITY COLLEGE	437.00	-	-	-	-	437.00
	HIGHER EDUCATION SUBTOTAL	**29,144.69**	**-**	**-**	**-**	**-**	**29,144.69**
	GRAND TOTAL	**85,749.54**	**-**	**65.20**	**75.00**	**28.00**	**85,917.74**
	NON-BUDGETED						
D28A03	Maryland Stadium Authority	127.80	-	-	-	-	127.80
D30N00	Maryland Food Center Authority	25.00	-	-	-	-	25.00
G20J01	State Retirement Agency	47.00	-	-	-	-	47.00
J00J00	Maryland Transportation Authority	1,697.00	-	-	-	-	1,697.00
M00F0249	Office of Population Health Improvement	3,854.53	-	-	-	-	3,854.53
U10B00	Maryland Environmental Service	802.61	-	-	-	-	802.61
	TOTAL	**6,553.94**	**-**	**-**	**-**	**-**	**6,553.94**

* The Maryland Automobile Insurance Fund operates on a calendar year basis.

SUMMARY OF FY 2025 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Agriculture	5,000,000		36,493,015			41,493,015
Baltimore City Community College	5,289,000					5,289,000
Department of Commerce	3,000,000					3,000,000
Maryland School for the Deaf	2,138,000					2,138,000
Department of Disabilities	1,912,000					1,912,000
Department of the Environment	44,412,000	1,000,000	209,620,050	173,248,110		428,280,160
Maryland Environmental Service	570,000					570,000
Department of Health	38,973,000					38,973,000
Maryland Higher Education Commission	41,657,000					41,657,000
Historic St. Mary's City Commission	2,000,000					2,000,000
Department of Housing and Community Development	170,438,300	99,261,700	69,500,000	214,897,401		554,097,401
Department of Information Technology	17,880,000					17,880,000
Interagency Commission on School Construction	453,500,000	2,000,000	27,000,000		425,410,000	907,910,000
Department of Juvenile Services	1,430,000					1,430,000
Maryland State Library Agency	7,954,000					7,954,000
Military Department	4,762,000			5,658,000		10,420,000
Morgan State University	39,240,000					39,240,000
Department of Natural Resources	7,460,000		108,970,887	7,500,000		123,930,887
Department of Planning	5,600,000		300,000			5,900,000
Department of Public Safety and Correctional Services	25,134,000					25,134,000
Board of Public Works	75,377,000	5,000,000				80,377,000
St. Mary's College of Maryland	2,350,000					2,350,000
Maryland Stadium Authority	16,239,000					16,239,000
Department of State Police	9,143,000					9,143,000
University of Maryland Medical System	22,625,000					22,625,000
University System of Maryland	238,207,500	1,000,000			30,000,000	269,207,500
Department of Veterans Affairs	1,112,000			47,881,000		48,993,000
Miscellaneous	414,643,200	37,957,000				452,600,200
Department of Transportation	187,000,000					187,000,000
SUBTOTALS	1,845,046,000	146,218,700	451,883,952	449,184,511	455,410,000	3,347,743,163
2025 DEAUTHORIZATIONS	(95,046,000)					(95,046,000)
GRAND TOTALS	1,750,000,000	146,218,700	451,883,952	449,184,511	455,410,000	3,252,697,163

FY 2025 CAPITAL BUDGET AS ENACTED DETAIL

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Agriculture							
	Agricultural Land Preservation Program			36,493,015			36,493,015
	Maryland Agricultural Cost-Share Program	5,000,000					5,000,000
Subtotals		5,000,000		36,493,015			41,493,015
Baltimore City Community College							
	Deferred Maintenance (*)	4,000,000					4,000,000
	Nursing Building Renovation and Addition (P)	1,289,000					1,289,000
Subtotals		5,289,000					5,289,000
Department of Commerce							
	Maryland Arts Capital Grant Program	3,000,000					3,000,000
Subtotals		3,000,000					3,000,000
Maryland School for the Deaf							
	New Student Residences (P)	2,138,000					2,138,000
Subtotals		2,138,000					2,138,000
Department of Disabilities							
	Access Maryland (*)	1,912,000					1,912,000
Subtotals		1,912,000					1,912,000
Department of the Environment							
	Bay Restoration Fund Wastewater Program (*)			60,000,000			60,000,000
	Comprehensive Flood Management Program (*)	13,059,000					13,059,000
	Hazardous Substance Clean-up Program (*)		1,000,000				1,000,000
	Maryland Drinking Water Revolving Loan Fund (*)	10,802,000		25,494,507	93,421,110		129,717,617
	Maryland Water Quality Revolving Loan Fund (*)	14,937,000		109,125,543	79,827,000		203,889,543
	Septic System Upgrade Program			15,000,000			15,000,000
	Supplemental Assistance Program (*)	3,000,000					3,000,000
	Water Supply Financial Assistance Program (*)	2,614,000					2,614,000
Subtotals		44,412,000	1,000,000	209,620,050	173,248,110		428,280,160

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Maryland Environmental Service							
	State Water and Sewer Infrastructure Improvement Fund (*)	570,000					570,000
Subtotals		570,000					570,000
Department of Health							
	Community Health Facilities Grant Program (*)	12,624,000					12,624,000
	Demolish Decommissioned Buildings (C)	404,000					404,000
	Federally Qualified Health Centers Grant Program (*)	9,894,000					9,894,000
	Renovation of Clifton T. Perkins Hospital North Wing (CE)	16,051,000					16,051,000
Subtotals		38,973,000					38,973,000
Maryland Higher Education Commission							
	Community College Construction Grant Program (*)	39,754,000					39,754,000
	Community College Facilities Renewal Grant Program (*)	1,903,000					1,903,000
Subtotals		41,657,000					41,657,000
Historic St. Mary's City Commission							
	Site Improvements (*)	2,000,000					2,000,000
Subtotals		2,000,000					2,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Housing and Community Development							
	A Strong Foundation		50,000				50,000
	Appraisal Gap Program	10,000,000					10,000,000
	Baltimore Regional Neighborhood Initiative (*)	20,500,000	150,000				20,650,000
	Business Façade Improvement Program	5,000,000					5,000,000
	Community Development Block Grant Program				12,000,000		12,000,000
	Community Legacy Program	8,000,000					8,000,000
	Downtown Partnership of Baltimore (APCE)		9,000,000				9,000,000
	East Baltimore Neighborhood Development Fund		1,000,000				1,000,000
	Homeownership Programs		16,000,000	5,000,000			21,000,000
	Housing and Building Energy Programs			38,400,000			38,400,000
	Housing Innovation Pilot Program	10,000,000					10,000,000
	National Capital Strategic Economic Development Fund (*)	19,000,000					19,000,000
	Neighborhood Business Development Program	10,000,000		2,200,000	16,114,000		28,314,000
	Partnership Rental Housing Program	6,000,000					6,000,000
	Rental Housing Programs	34,938,300	43,061,700	19,500,000	9,000,000		106,500,000
	Seed Community Development Anchor Institution Fund	10,000,000					10,000,000
	Shelter and Transitional Housing Facilities Grant Program	3,000,000					3,000,000
	Special Loan Programs	4,000,000		4,400,000	5,045,000		13,445,000
	Statewide Broadband Infrastructure Program				172,738,401		172,738,401
	Strategic Demolition Fund (*)	30,000,000	30,000,000				60,000,000
Subtotals		170,438,300	99,261,700	69,500,000	214,897,401		554,097,401
Department of Information Technology							
	MD FiRST (*)	17,880,000					17,880,000
Subtotals		17,880,000					17,880,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Interagency Commission on School Construction							
	Aging Schools Program	6,109,000					6,109,000
	Built to Learn Fund		2,000,000	27,000,000		425,410,000	454,410,000
	Healthy School Facility Fund	90,000,000					90,000,000
	Public School Construction Program (*)	313,891,000					313,891,000
	Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program	3,500,000					3,500,000
	Supplemental Capital Grant Program (*)	40,000,000					40,000,000
Subtotals		453,500,000	2,000,000	27,000,000		425,410,000	907,910,000
Department of Juvenile Services							
	Maryland Youth Residence Center Renovation and Expansion (P)	1,430,000					1,430,000
Subtotals		1,430,000					1,430,000
Maryland State Library Agency							
	Public Library Capital Grant Program (*)	7,954,000					7,954,000
Subtotals		7,954,000					7,954,000
Military Department							
	Frederick Readiness Center Renovation and Expansion (PCE)	4,364,000			5,147,000		9,511,000
	Glen Burnie Readiness Center Renovation and Expansion (P)	398,000			511,000		909,000
Subtotals		4,762,000			5,658,000		10,420,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Morgan State University							
	Campus Expansion, Phase I - Lake Clifton High School Demolition (CO)	5,301,000					5,301,000
	Carter-Grant-Wilson Building Renovation (PCE)	4,445,000					4,445,000
	Deferred Maintenance and Site Improvements (*)	6,500,000					6,500,000
	New Science Center, Phase II (PC)	22,994,000					22,994,000
Subtotals		39,240,000					39,240,000
Department of Natural Resources							
	Community Parks and Playgrounds (*)	5,000,000					5,000,000
	Greenspace Equity Program			5,000,000			5,000,000
	Natural Resources Development Fund (*)			12,293,766			12,293,766
	Ocean City Beach Replenishment and Hurricane Protection Program			2,000,000			2,000,000
	Oyster Restoration Program	2,460,000					2,460,000
	Program Open Space - Public Access Program (*)			8,063,054			8,063,054
	Program Open Space (*)			44,785,039	5,000,000		49,785,039
	Rural Legacy Program			15,329,028			15,329,028
	Waterway Improvement Capital Projects (*)			21,500,000	2,500,000		24,000,000
Subtotals		7,460,000		108,970,887	7,500,000		123,930,887
Department of Planning							
	African American Heritage Preservation Grant Program	5,000,000					5,000,000
	Historic Preservation Grant Fund	600,000					600,000
	Historic Preservation Loan Fund			300,000			300,000
Subtotals		5,600,000		300,000			5,900,000
Department of Public Safety and Correctional Services							
	Baltimore Therapeutic Treatment Center (P)	19,212,000					19,212,000
	Local Jails and Detention Centers (*)	1,897,000					1,897,000
	New Life Skills and Re-Entry Center for Women (P)	4,025,000					4,025,000
Subtotals		25,134,000					25,134,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Board of Public Works							
	Baltimore State Center Capital Planning and Demolition (PC)		5,000,000				5,000,000
	Construction Contingency Fund	2,500,000					2,500,000
	Fuel Storage Tank System Replacement Program (*)	1,000,000					1,000,000
	New Supreme Court of Maryland Building (CE)	35,400,000					35,400,000
	Parole Communications Tower (PCE)	1,000,000					1,000,000
	Revolutionary War Memorial for Black Soldiers (PCE)	250,000					250,000
	Shillman Building Conversion (C)	18,227,000					18,227,000
	Treasury Building Renovations (PCE)	500,000					500,000
	William Donald Schaefer Tower Renovation (PC)	16,500,000					16,500,000
Subtotals		75,377,000	5,000,000				80,377,000
St. Mary's College of Maryland							
	Campus Infrastructure Improvements (*)	2,100,000					2,100,000
	Montgomery Hall Renovation (PCE)	250,000					250,000
Subtotals		2,350,000					2,350,000
Maryland Stadium Authority							
	New Legislative Services Building (CE)	16,239,000					16,239,000
Subtotals		16,239,000					16,239,000
Department of State Police							
	Barrack J - Annapolis: Communications Room and New Garage (P)	113,000					113,000
	Barrack L - Forestville: New Barrack and Garage (CE)	3,890,000					3,890,000
	Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (C)	1,613,000					1,613,000
	Tactical Services Facility: New Operations Building (CE)	3,527,000					3,527,000
Subtotals		9,143,000					9,143,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
University of Maryland Medical System							
	Capital Region Medical Center - Ella Medical Office Building (APCE)	2,500,000					2,500,000
	Capital Region Medical Center - Food Medicine Program (APCE)	125,000					125,000
	University of Maryland Shore Regional Health - New Easton Regional Medical Center (PCE)	20,000,000					20,000,000
Subtotals		22,625,000					22,625,000
University System of Maryland							
	BSU: Deferred Maintenance (PCE)	1,000,000					1,000,000
	BSU: New Communication Arts and Humanities Building (CEO)	8,983,000					8,983,000
	CSU: Deferred Maintenance (PCE)	1,000,000					1,000,000
	CSU: New Residence Hall (C)	11,136,000					11,136,000
	CSU: Student Center/Residence Hall (O)		1,000,000				1,000,000
	SU: Blackwell Hall Renovation (PC)	27,629,000					27,629,000
	TU: Smith Hall Renovation and Reconstruction (PC)	32,474,000					32,474,000
	UMB: New Dental Ambulatory Surgery Center (CE)	1,638,000					1,638,000
	UMB: New Institute for Health Computing (C)	3,000,000					3,000,000
	UMB: New School of Social Work Building (PC)	26,730,000					26,730,000
	UMBC: Sherman Hall Renovation (CE)	18,265,000					18,265,000
	UMD: Campuswide Building Systems and Infrastructure Improvements (*)	7,500,000				5,000,000	12,500,000
	UMD: Graduate Student Housing Site Development (C)	5,000,000					5,000,000
	UMD: New Interdisciplinary Engineering Building - Zupnik Hall (CE)	71,420,000					71,420,000
	UMD: SECU Stadium Accessible Seating (PC)	1,000,000					1,000,000
	UMES: Campus Flood Mitigation Project (PC)	3,129,000					3,129,000
	UMES: Deferred Maintenance (PCE)	1,000,000					1,000,000
	UMES: New Agricultural Research Education Center (CE)	4,421,000					4,421,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	UMGC: Global Campus Administration Building Renovation (PC)	1,248,500					1,248,500
	USMO: Capital Facilities Renewal (*)					25,000,000	25,000,000
	USMO: Rita Colwell Center Deferred Maintenance (C)	11,634,000					11,634,000
Subtotals		238,207,500	1,000,000			30,000,000	269,207,500

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Veterans Affairs							
	Crownsville Veterans Cemetery Expansion and Improvements Phase IV (PC)	1,112,000					1,112,000
	New State Veterans Home (CE)				47,881,000		47,881,000
Subtotals		1,112,000			47,881,000		48,993,000
Miscellaneous							
	Federal Bureau of Investigation Headquarters Relocation (C)	100,000,000					100,000,000
	Governor Initiatives (*)	88,390,000	37,957,000				126,347,000
	Historic Annapolis Restoration (*)	3,100,000					3,100,000
	Legislative Initiatives (*)	200,161,200					200,161,200
	Maryland Hospital Association - Private Hospital Grant Program (*)	7,839,000					7,839,000
	Maryland Zoo in Baltimore - Infrastructure and Habitat Improvements (PCE)	4,903,000					4,903,000
	Maryland Independent College and University Association - Private Higher Education Facilities Grant Program (*)	8,000,000					8,000,000
	National Aquarium in Baltimore - Infrastructure Improvements (C)	2,250,000					2,250,000
Subtotals		414,643,200	37,957,000				452,600,200
Department of Transportation							
	Howard Street Tunnel (C)	20,000,000					20,000,000
	Washington Metropolitan Transit Authority Upgrades (C)	167,000,000					167,000,000
Subtotals		187,000,000					187,000,000
Totals		1,845,046,000	146,218,700	451,883,952	449,184,511	455,410,000	3,347,743,163
2025 DEAUTHORIZATIONS		(95,046,000)					(95,046,000)
GRAND TOTALS		1,750,000,000	146,218,700	451,883,952	449,184,511	455,410,000	3,252,697,163

FY 2025 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY	PROJECT		AMOUNT
Baltimore City Community College			
Deferred Maintenance			
Baltimore City	Fine Arts Building - Replace Electrical Panels and Distribution System (PC)		550,000
Baltimore City	Life Science Building - Replace Compressed Air System (PC)		350,000
Baltimore City	Life Science Building and Lot E Parking Lots - Re-paving (C)		300,000
Baltimore City	Main Building - Replace Fire Alarm (PC)		1,700,000
Baltimore City	Physical Education Center - Replace Chiller and Boiler (PC)		1,100,000
		TOTAL	**4,000,000**
Department of Disabilities			
Access Maryland			
Anne Arundel	DGS: Community Place - Automated Doors and Restroom Upgrades (C)		1,240,000
Anne Arundel	DGS: Historic State House - Restroom Upgrades (C)		1,380,000
Baltimore Co.	TU: Interior Sign Replacement and Wayfinding Upgrades (C)		210,000
Prince George's	UMD: Atlantic Building - Bathroom Renovations (C)		148,000
St. Mary's	HSMCC: Plantation Exhibit Visitor Restroom Facility Upgrades (PC)		650,000
St. Mary's	SMCM: Prince George Hall Accessibility Improvements (C)		84,000
Statewide	Available Funds Adjustment		(1,800,000)
		TOTAL	**1,912,000**
Department of the Environment			
Bay Restoration Fund Wastewater Program			
Baltimore City	Middle Branch Resiliency Project - Stage 1 (C)		8,000,000
Baltimore City	Patapsco Wastewater Treatment Plant Headworks Improvements (SC-938) (C)		5,000,000
Baltimore Co.	Patapsco Wastewater Treatment Plant Headworks Improvements (SC-938) (C)		15,000,000
Caroline	Greensboro Regional Wastewater System Extension - Phases 3 and 4 (C)		3,000,000
Carroll	Town of Manchester Wastewater Treatment Plant Upgrade (C)		13,652,423
Prince George's	Cheltenham Boy's Village Youth Facility Wastewater Treatment Plant Upgrade (C)		5,566,142
Queen Anne's	Town of Sudlersville Wastewater Treatment Plant Post Anoxic Reactor Installation (PC)		3,000,000
Talbot	Town of Trappe Wastewater Treatment Plant Upgrade (C)		4,816,834
Washington	Town of Hancock Wastewater Treatment Plant Upgrade (C)		1,404,194
Statewide	Planning for Cost-Effective Upgrade of Minor Wastewater Treatment Plants (P)		560,407
		TOTAL	**60,000,000**

Comprehensive Flood Management Program

Anne Arundel	Annapolis City Dock Stormwater and Flood Mitigation - Phase 2 (C)		3,000,000
Baltimore City	Middle Branch Resiliency Initiative Project - Stage 1 (C)		2,800,000
Howard	Ellicott City Maryland Avenue Culvert Improvements (C)		5,000,000
Somerset	Smith Island Clean Water Project (C)		600,000
Wicomico	Town of Hebron Flood Mitigation Project (C)		1,659,000
		TOTAL	**13,059,000**

Hazardous Substance Clean-up Program

Anne Arundel	Gladnor Road Plume Remediation (C)		150,000
Montgomery	Linden Lane Contaminated Groundwater Assessment (P)		150,000
Wicomico	407 Anne Street Site Remediation (C)		300,000
Regional	Anacostia River Hazardous Substance Assessments (P)		150,000
Statewide	Site Assessments (P)		250,000
		TOTAL	**1,000,000**

Maryland Drinking Water Revolving Loan Fund

Allegany	Lonaconing Lead Service Lines Inventory (P)	388,800
Allegany	Westernport Lead Service Lines Inventory (P)	388,800
Anne Arundel	827 Mayo Road Limited Partnership Well Installation (C)	45,000
Baltimore Co.	Baltimore County Lead Service Line Inventory Program (P)	6,509,000
Calvert	Beaches Water Co-Op Drinking Water Service Line Replacement (PC)	1,500,000
Carroll	Hampstead Water Treatment Facility Emerging Contaminants Remediation (PC)	19,500,200
Carroll	Roop's Meadow Spring Water Treatment Facility Upgrade (PC)	2,376,000
Carroll	Town of Mount Airy Wells Emerging Contaminants Remediation (C)	4,218,560
Carroll	Town of Union Bridge Emerging Contaminants Remediation (PC)	675,000
Carroll	Westminster Well Emerging Contaminants Remediation (PC)	4,500,000
Carroll	Woodbine Village Water Supply Emerging Contaminants Remediation (PC)	750,000
Cecil	Whitaker Woods Water Distribution System Improvements (PC)	2,218,000
Frederick	Briercrest Apartments New Water Service Connection (PC)	121,178
Frederick	City of Brunswick Lead Line Inventory (P)	60,000
Frederick	Myersville Deerwoods Well Emerging Contaminants Treatment (PC)	781,440
Frederick	Springview and Gilbert Mobile Home Parks New Water Service Connection (PC)	1,195,000
Frederick	Thurmont Hunting Creek Facility and Well Emerging Contaminants Remediation (PC)	2,280,850
Garrett	Mountain Lake Park and Loch Lynn Heights Water Line Replacement (C)	11,500,100
Harford	City of Aberdeen Service Line Inventory Design (P)	150,000
Harford	City of Aberdeen Water Treatment Plant Upgrade (PC)	13,972,000
Kent	Chestertown Water Treatment Plant Upgrade (PC)	7,825,000
Montgomery	Parkwood Water Main Replacement - Phase I (PC)	11,098,000
Montgomery	Rockville Water Main Rehabilitation at 16 Locations (C)	3,065,440
Montgomery	Rockville Water Meter Replacement (PC)	3,000,000
Prince George's	Karla Lane Water Main Replacement (PC)	5,280,000

Prince George's	Newburg Drive Water Main Replacement (C)		5,773,000
Prince George's	Village in the Woods Water Main Replacement (C)		8,644,619
Queen Anne's	Town of Queenstown Water Service Line Inventory (P)		431,636
Wicomico	Delmar Lead Service Line Inventory (P)		362,984
Wicomico	Naylor Mill Mobile Home Park Water System Extension and Emerging Contaminants Remediation (PC)		4,874,910
Worcester	Berlin Lead Service Line Inventory (P)		172,040
Worcester	Berlin Lead Service Line Replacement - Phase 1 (PC)		1,126,400
Worcester	Route 346 Water Supply and Treatment Project (PC)		867,640
Regional	Washington Suburban Sanitary Commission Lead Service Line Replacement Program (C)		4,066,020
		TOTAL	**129,717,617**

Maryland Water Quality Revolving Loan Fund

Allegany	78 Inch Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (C)		6,075,000
Allegany	Braddock Run Sewer Rehabilitation - Grahamtown Regulating Baffle Replacement (PC)		350,000
Allegany	Evitts Creek Combined Sewer Overflow Upgrades - Phase III Gravity Sewer through CSX Railyard (C)		300,149
Allegany	North Branch (Formerly Celanese) Wastewater Treatment Plant Clarifier Improvements (PC)		2,500,000
Anne Arundel	Anne Arundel County Thermal Processing Demonstration Facility (PC)		10,000,000
Anne Arundel	Parker Drive Community Septic-to-Sewer Conversion (C)		492,106
Baltimore City	Middle Branch Resiliency Project - Stage 1 (C)		25,000,100
Baltimore City	Patapsco Wastewater Treatment Plant Headworks Improvements (SC-938) (C)		11,804,800
Baltimore Co.	Patapsco Wastewater Treatment Plant Headworks Improvements (SC-938) (C)		23,500,000
Caroline	Greensboro Regional Wastewater System Extension - Phases 3 and 4 (C)		4,209,400
Caroline	Marina Park and East Central Avenue Pumping Station Replacements (PC)		4,304,300
Carroll	Town of Manchester Wastewater Treatment Plant Upgrade (C)		5,824,902
Frederick	Brunswick Septic Connections to Wastewater Treatment Plant (PC)		862,000
Frederick	Brunswick Stream Restoration (Site S-6) (PC)		1,050,000
Howard	Ellicott City North Tunnel Extension Project (C)		23,500,000
Prince George's	Piscataway Water Resource Recovery Facility Bio-Energy Project (C)		23,500,000
Talbot	Region I, II and Martingham - Sanitary Sewer Vacuum and Overflow Sensors (PC)		770,000
Talbot	Windmill Pump Station Relocation and Force Main Improvements (C)		4,655,000
Washington	Hagerstown Wastewater Treatment Plant Improvements (PC)		20,000,000
Washington	Town of Hancock Wastewater Treatment Plant Upgrade (C)		1,974,106
Worcester	Mystic Harbour Wastewater Treatment Plant Upgrade (PC)		4,412,530
Regional	Washington Suburban Sanitary Commission Sewer Basin Reconstruction Program - Loan 5 (Section 8) (C)		23,500,100
Statewide	Contingency (C)		305,050
Statewide	Maryland Land Trust - Water Quality Rapid Response Revolving Loan Fund Program (C)		5,000,000
		TOTAL	**203,889,543**

Supplemental Assistance Program

Caroline	Greensboro Regional Wastewater System Extension - Phases 3 and 4 (C)		1,500,000
Carroll	Town of Manchester Wastewater Treatment Plant Upgrade (C)		1,500,000
		TOTAL	**3,000,000**

Water Supply Financial Assistance Program

Cecil	North East Water Quality Improvement at Leslie Water Treatment Plant (C)		250,000
Cecil	North East Water Quality Improvement at Rolling Mill Water Treatment Plant (C)		173,000
Cecil	North East Water Quality Improvement Project - Pond Cleanup (C)		691,000
Garrett	Mountain Lake Park and Loch Lynn Heights Water Line Replacement (C)		1,500,000
		TOTAL	**2,614,000**

Maryland Environmental Service

State Water and Sewer Infrastructure Improvement Fund^

Anne Arundel	Dorsey Run Wastewater Treatment Plant - Sludge Processing Facility Upgrade (C)	570,000
Anne Arundel	Sandy Point State Park - Water Tower and Water Treatment Plant Upgrade (C)	2,281,000
Cecil	Elk Neck State Park - Wastewater Treatment Plant Upgrade (C)	3,473,000
St. Mary's	Point Lookout State Park - Wastewater Treatment Plant Upgrade (C)	4,367,000
Washington	Albert Powell Fish Hatchery Wastewater Treatment Plant Upgrade (P)	400,000
Washington	Greenbrier State Park - Water and Wastewater Treatment Plant, Sewer Collection, and Electric Upgrade (P)	865,000
	TOTAL	**11,956,000**

^Project list includes $11,386,000 in non-budgeted transfer tax special funds from the DNR Natural Resources Development Fund for projects in State parks.

Department of Health

Community Health Facilities Grant Program

Montgomery	Community Support Services, Inc. - Community Resource Center Development Project Renovation (C)	2,837,000
Wicomico	Life Crisis Center, Inc. - Facility Addition (PC)	2,267,000
Statewide	Deficit Adjustment	7,520,000
	TOTAL	**12,624,000**

Federally Qualified Health Centers Grant Program

Caroline	Choptank Community Health Systems, Inc. - New Medical Care Facility (C)	825,000
Prince George's	Community Clinic Health and Wellness Services, Inc. - Renovation and Expansion (C)	2,700,000
Prince George's	Greater Baden Medical Services, Inc. - New Clinic Facility (C)	3,400,000
Statewide	Deficit Adjustment	2,969,000
	TOTAL	**9,894,000**

Maryland Higher Education Commission

Community College Construction Grant Program

Anne Arundel	Anne Arundel Community College - Dragun Building Renovation (P)	759,000
Anne Arundel	Anne Arundel Community College - Florestano Building Renovation (C)	1,050,000
Baltimore Co.	Community College of Baltimore Co. - Essex - Primary Switchgear and Distribution Replacement (P)	522,000
Baltimore Co.	Community College of Baltimore Co. - Multiple Building Roof Membrane Replacement (PC)	681,000
Harford	Harford Community College - Chesapeake Welcome Center Renovation and Addition (CE)	8,890,000
Howard	Howard Community College - New Workforce Development and Trades Center (C)	8,609,000
Montgomery	Montgomery College - New Germantown Student Services Center (P)	1,836,000
Montgomery	Montgomery College - Rockville Library Renovation (C)	1,000,000
Prince George's	Prince George's Community College - Marlboro Hall Renovation and Addition (CE)	17,411,000
Washington	Hagerstown Community College - Advanced Technology Center Renovation (P)	996,000
Statewide	Available Funds Adjustment	(2,000,000)
	TOTAL	**39,754,000**

Community College Facilities Renewal Grant Program

Baltimore City	Baltimore City Community College (PC)		237,875
Carroll	Carroll Community College (PC)		237,875
Frederick	Frederick Community College (PC)		237,875
Garrett	Garrett College (PC)		237,875
Harford	Harford Community College (PC)		237,875
Howard	Howard Community College (PC)		237,875
Washington	Hagerstown Community College (PC)		237,875
Regional	Chesapeake College (PC)		237,875
		TOTAL	**1,903,000**

Historic St. Mary's City Commission

Site Improvements

St. Mary's	Access Roads to Interpretive Sites Regrade and Resurface (PC)		70,000
St. Mary's	Administration Building Parking Lot and Driveway Resurface (C)		50,000
St. Mary's	Administration Offices Exterior Renovation (C)		50,000
St. Mary's	Chase House Renovation at Chancellor's Point (PC)		750,000
St. Mary's	New Museum Entrance Signage (PC)		155,000
St. Mary's	Period Split Rail and Paling Fences Replacement (C)		150,000
St. Mary's	Visitor Center Bridge Replacement (C)		25,000
St. Mary's	Visitor Center Corn Crib, Dairy House, Ice House, and Well House Repairs (C)		150,000
St. Mary's	Westerly Complex Renovation (PC)		600,000
		TOTAL	**2,000,000**

Department of Housing and Community Development

Baltimore Regional Neighborhood Initiative

Baltimore City	Afro Charities - Upton Mansion Restoration (APCE)		1,250,000
Baltimore City	Baltimore Safe Haven Expansion Project (APCE)		250,000
Baltimore City	Coppin Heights CDC - Property Redevelopment (APCE)		250,000
Baltimore City	Druid Heights CDC - New DRU/Mondawmin Healthy Families Office (APCE)		650,000
Baltimore City	Greenmount Park Renovation (APCE)		1,500,000
Baltimore City	Harbor Bank - Garden Theatre Place Property Redevelopment (APCE)		100,000
Baltimore City	Jubilee Baltimore, Inc. - West Preston Street Property Redevelopment (APCE)		150,000
Baltimore City	KEYS Empowerment, Inc. - New Harmony Hub (APCE)		750,000
Baltimore City	Machine Works Restoration (APCE)		2,500,000
Baltimore City	Neighborhood Impact Investment Fund, Inc. - New Pigtown Library (APCE)		750,000
Baltimore City	Southern Streams Health and Wellness Center Renovation (APCE)		75,000
Baltimore City	The Somerset Grocery Store Initiative (APCE)		150,000
Baltimore City	Vacant No More, Inc. - Property Redevelopment (APCE)		75,000
Baltimore Co.	4M Swim and Recreation Club (APCE)		750,000
Regional	Unallocated Funds		11,450,000
		TOTAL	**20,650,000**

National Capital Strategic Economic Development Fund

Montgomery	11255 New Hampshire Avenue Redevelopment (APCE)		2,000,000
Montgomery	Burtonsville Crossing Shopping Center (APCE)		2,000,000
Montgomery	Children's National Hospital - New Tech Hill Pharmacy (APCE)		1,000,000
Prince George's	Cheverly Hospital Redevelopment (APCE)		5,000,000
Prince George's	College Park Airport Adjacent Property Infrastructure Improvements (APCE)		2,000,000
Prince George's	East-West CDC Foundation, Inc. - Mixed-Use Development (APCE)		1,750,000
Prince George's	New 1910 University Senior Housing Project (APCE)		1,000,000
Prince George's	New White Rose Foundation Service Center (APCE)		250,000
Regional	Unallocated Funds		4,000,000
		TOTAL	**19,000,000**

Strategic Demolition Fund

Baltimore City	Project C.O.R.E. (C)		50,000,000
Prince George's	Cheverly Hospital Redevelopment (APCE)		2,500,000
Statewide	SDF - Statewide (C)		7,400,000
Statewide	We Rise - Redevelopment of Properties (APCE)		100,000
		TOTAL	**60,000,000**

Department of Information Technology

MD FiRST

Anne Arundel	Geographically Redundant Primes (C)		1,145,000
Statewide	Fiber Projects (C)		5,725,000
Statewide	In-Building Amplifiers (C)		1,050,000
Statewide	Radio Frequency Sites (C)		9,960,000
		TOTAL	**17,880,000**

Interagency Commission on School Construction

Public School Construction Program

Allegany	Braddock Middle School - Chilled Water Piping, Ceiling, and Lighting Replacement (C)	3,948,000
Allegany	Washington Middle School - Early Childhood Center Addition - Design Services (C)	1,125,000
Anne Arundel	Center of Applied Technology North School Replacement (C)	16,485,000
Anne Arundel	Lindale Middle School - Mechanical System Upgrade (C)	7,818,000
Anne Arundel	Park Elementary School Addition (C)	2,821,000
Baltimore City	Armistead Gardens Elementary/Middle School #243 Renovation and Addition (C)	10,000,000
Baltimore City	Furley Elementary School #206 Replacement (C)	6,250,000
Baltimore City	Maree G. Farring Elementary/Middle School #203 Renovation and Addition (C)	3,750,000
Baltimore City	Maryland School for the Blind - Gym and Pool Replacement - Design Services (P)	4,395,000
Baltimore City	Northeast Middle School Renovation (C)	5,808,000
Baltimore Co.	Dulaney High School Replacement - Design Services (P)	7,105,000
Baltimore Co.	Fullerton Elementary School - HVAC Upgrade and Roof Replacement (PC)	4,267,000
Baltimore Co.	New Northeast Area High - Design Services (P)	250,000
Baltimore Co.	New Northwest Area Career and Technical Education Center - Planning Services (P)	644,000
Baltimore Co.	Patapsco High School Addition - Design Services (P)	895,000
Baltimore Co.	Sandalwood Elementary School - HVAC Upgrade (PC)	6,919,000
Baltimore Co.	Timber Grove Elementary School - HVAC Upgrade (PC)	4,868,000
Baltimore Co.	Towson High School Renovation and Replacement - Design Services (P)	4,724,000
Baltimore Co.	Westchester Elementary School - Roof Replacement (C)	2,916,000
Calvert	Northern High School (Mary Harrison Center) - Mechanical System Upgrade (PC)	339,000
Calvert	Northern Middle School Replacement (C)	7,673,000
Caroline	North Caroline High School - Roof Replacement Phase II (C)	2,252,000
Carroll	Carroll Springs Special Education Center - HVAC Upgrade (P)	319,000
Carroll	Mount Airy Elementary School - HVAC Upgrade (C)	5,325,000
Carroll	Sandymount Elementary School Addition - Design Services (P)	244,000
Carroll	Spring Garden Elementary School - Roof Replacement (PC)	2,464,000
Cecil	North East Middle/High School Replacement (C)	4,662,000
Charles	General Smallwood Middle School - HVAC Upgrade (C)	3,789,000
Charles	J.C. Parks Elementary School Addition and Renovation (C)	1,165,000
Charles	New Elementary School #23 (C)	1,830,000
Charles	T.C. Martin Elementary School Addition and Renovation (C)	3,531,000
Dorchester	Hurlock Elementary School Replacement and New Security Vestibule (PC)	765,000
Dorchester	South Dorchester Elementary/Middle School - Mechanical, Safety, and Security Upgrades (PC)	2,704,000
Frederick	Ballenger Creek Elementary School Renovation (C)	550,000
Frederick	Spring Ridge Elementary School Renovation (C)	4,231,000
Frederick	Yellow Springs Elementary School Replacement (C)	10,316,000
Garrett	Southern Middle School Addition and Renovation (PC)	23,841,000
Harford	Aberdeen Middle School Upgrades (C)	238,000
Harford	Harford Technical High School Limited Renovation and Addition (C)	11,187,000
Harford	North Harford High School - Mechanical System Upgrade - Design Services (P)	165,000
Howard	Bellows Spring Elementary School - Mechanical System Upgrade (PC)	260,000

Howard	Bryant Woods Elementary School - New Security Vestibule (PC)	432,000
Howard	Bushy Park Elementary School - Mechanical System Upgrade (PC)	260,000
Howard	Clarksville Middle School - Roof Replacement (C)	1,829,000
Howard	Gorman Crossing Elementary School - Upgrade Mechanical Systems (PC)	260,000
Howard	Hollifield Station Elementary School - Mechanical System Upgrade (PC)	238,000
Howard	Lime Kiln Middle School - Mechanical System Upgrade (C)	3,011,000
Howard	Lisbon Elementary School - Pump House Replacement (PC)	1,319,000
Howard	Long Reach High School - Upgrade Mechanical Systems (PC)	832,000
Howard	Marriotts Ridge High School - Mechanical System Upgrade (PC)	794,000
Howard	Murray Hill Middle School - Mechanical System Upgrade (PC)	454,000
Howard	St. John's Lane Elementary School - Mechanical System Upgrade (C)	2,713,000
Howard	Veterans Elementary School - Mechanical System Upgrade (PC)	260,000
Howard	West Friendship Elementary School - Replace Membrane Bioreactor System (C)	1,709,000
Howard	Wilde Lake High School - Mechanical System Upgrade, Security Vestibule (PC)	1,168,000
Kent	Kent County Middle School Replacement - Design Services (P)	252,000
Montgomery	Dr. Charles Drew Elementary School - Mechanical System Upgrade (PC)	3,049,000
Montgomery	Gaithersburg Middle School - Mechanical System Upgrade Phase 2 (PC)	3,267,000
Montgomery	John F. Kennedy High School - Roof Replacement (PC)	3,045,000
Montgomery	Meadow Hall Elementary School - Roof Replacement (PC)	346,000
Montgomery	Montgomery Blair High School - Roof Replacement Phase 3 (PC)	1,541,000
Montgomery	New Crown High School (PC)	16,494,000
Montgomery	Northwood High School Replacement (C)	5,419,000
Montgomery	Spark M. Matsunaga Elementary School - Mechanical System Upgrade (PC)	2,831,000
Montgomery	Springbrook High School - Mechanical System Upgrade (PC)	3,158,000
Montgomery	Walt Whitman High School - Mechanical System Upgrade Phase 2 (PC)	2,723,000
Prince George's	New Cool Springs Elementary School (C)	6,070,000
Prince George's	Suitland High School Replacement (C)	28,000,000
Queen Anne's	Queen Anne's County High School - Fire Alarm System Upgrade (PC)	534,000
Somerset	Crisfield High School - Structural and HVAC Upgrades (PC)	3,927,000
Somerset	Greenwood Elementary School Replacement - Design Services (P)	300,000
St. Mary's	Lettie Marshall Dent Elementary School - Limited Renovation (C)	6,353,000
Talbot	Chapel District Elementary School - Addition and Renovation (C)	6,200,000
Washington	Boonsboro High School - Mechanical System Upgrade (C)	7,100,000
Wicomico	Fruitland Primary School Replacement - Design Services (P)	1,000,000
Wicomico	Parkside High School - Roof Replacement (C)	7,554,000
Worcester	Pocomoke Elementary School - Roof Replacement - Design Services (P)	60,000
Worcester	Snow Hill Middle School - Roof Replacement (C)	2,067,000
Statewide	DGS Consultant Fees (P)	500,000
Statewide	Reserve Account Funds	3,984,000
	TOTAL	**313,891,000**

Supplemental Capital Grant Program

Anne Arundel	Lindale Middle School - HVAC Upgrade (C)		4,971,000
Baltimore Co.	Dulaney High School Replacement (P)		738,000
Baltimore Co.	Pretty Boy Elementary School - HVAC Upgrade (PC)		4,576,000
Baltimore Co.	Westchester Elementary School - Roof Replacement (C)		1,167,000
Carroll	Mount Airy Elementary School - HVAC Upgrade (C)		1,537,000
Charles	General Smallwood Middle School - HVAC Upgrade (C)		1,617,000
Frederick	Yellow Springs Elementary School Replacement (C)		2,744,000
Harford	Aberdeen Middle School Upgrades (C)		2,240,000
Montgomery	New Crown High School (C)		9,438,000
Prince George's	New Cool Spring Elementary School and Regional Pool (C)		7,565,000
Regional	Unallocated Funds		3,407,000
		TOTAL	**40,000,000**

Maryland State Library Agency

Public Library Capital Grant Program

Anne Arundel	New Glen Burnie Library (PC)		1,398,000
Baltimore City	Forest Park Library Renovation and Expansion (C)		3,218,000
Garrett	New Friendsville Library (CE)		451,000
Montgomery	Damascus Library Renovation (C)		957,000
Talbot	St. Michaels Library Renovation and Expansion (CE)		2,803,000
Wicomico	Sarbanes Branch HVAC Replacement (C)		131,000
Worcester	New Pocomoke Library (PC)		1,799,000
Statewide	Available Funds Adjustment		(2,803,000)
		TOTAL	**7,954,000**

Morgan State University

Deferred Maintenance and Site Improvements

Baltimore City	Available Funds Adjustment (C)		(20,207,000)
Baltimore City	Concrete Y Stairs and Handrails Repairs (PC)		850,000
Baltimore City	Murphy Fine Arts Roof and Exterior Door Replacements (PC)		2,581,000
Baltimore City	Obligated Funds (C)		23,276,000
		TOTAL	**6,500,000**

Department of Natural Resources

Community Parks and Playgrounds

Allegany	Midland - Main Street Pickleball Court Construction (C)		50,000
Caroline	Preston - James T Wright Park Improvements (C)		127,816
Carroll	Hampstead - Panther Park Inclusive Park Expansion (C)		207,278
Carroll	Westminster - Tahoma Farm Park Improvements Phase II (C)		298,950
Cecil	Perryville - Lower Ferry Park Railroad Playground Improvements (C)		119,360
Cecil	Rising Sun - Triangle Dog Park and Trails Improvements (C)		300,000
Dorchester	Cambridge - Mill Street Nature Way Park - Land Acquisition (A)		183,000
Frederick	Brunswick - B & O Railroad Park Development (C)		220,000
Frederick	Middletown - North Pointe Park Playground Equipment Replacement (C)		32,240
Frederick	New Market - Community Park Pavilion and Bathroom Improvements (C)		100,000
Garrett	Accident - Town Park West Pavilion Improvements (C)		18,096
Garrett	Deer Park - Community Park Upgrades (C)		160,000
Garrett	Friendsville - Community Park Restroom Renovation (C)		241,604
Harford	Bel Air - Plumtree Park Improvements (C)		100,757
Kent	Chestertown - Carpenter Park Playground Improvements (C)		264,089
Montgomery	Kensington - St. Paul Park Playground Expansion (C)		177,801
Prince George's	Cheverly - Boyd Park Playground Improvements (C)		214,729
Prince George's	College Park - Calvert Hills Park Playground Improvements (C)		90,410
Prince George's	College Park - New Calvert Hills Park Swingset (C)		27,800
Prince George's	New Carrollton - Mahoney Woods Revitalization (C)		230,000
Prince George's	New Carrollton - Oak Lane Park Revitalization (C)		200,000
Queen Anne's	Centreville - Wharf Park Improvements (C)		280,722
Queen Anne's	Galena - Teen Play Area Improvements (C)		44,835
Talbot	Easton - Golton Park Renovation (C)		155,901
Washington	Hancock - Joseph Hancock Park Step Replacement (C)		49,115
Washington	Keedysville - Taylor Park New Multi-use Sports Court (C)		352,541
Wicomico	Salisbury - Doverdale Park Playground Improvements (C)		223,936
Worcester	Berlin - Dr. William Henry Park Playground Replacement (C)		216,000
Worcester	Ocean City - Little Salisbury Park Improvements (C)		239,108
Worcester	Pocomoke City - Cypress Park New Lighting (C)		133,533
Statewide	Available Funds Adjustment		(59,621)
		TOTAL	**5,000,000**

Natural Resources Development Fund

Statewide	Bridge Inspection and Improvement Projects (C)		500,000
Statewide	Dam Assessments and Rehabilitation (C)		407,766
Statewide	State Park Water and Sewer Infrastructure Improvement Fund (C)		11,386,000
		TOTAL	**12,293,766**

Program Open Space - Public Access Program

Allegany	Dans Mountain Wildlife Management Area - Flats Road Access Improvements (P)		300,000
Allegany	Dans Mountain Wildlife Management Area - New ADA Wildlife Observation Platform (C)		100,000
Anne Arundel	Sandy Point State Park - New ADA Accessible Trail (P)		200,000
Baltimore Co.	Gunpowder Falls State Park - Torey Brown Trail Bridge Improvements (C)		613,054
Carroll	Avondale Wildlife Management Area - New Parking Area (P)		200,000
Cecil	Bohemia River State Park - Phase 2 Site Improvements (C)		3,000,000
Cecil	Old Bohemia Wildlife Management Area - New ADA Blind and Access Road (C)		100,000
Frederick	Monocacy Natural Resource Management Area - Furnace Branch Trail Improvements (P)		50,000
Harford	Palmer State Park - Phase 2 Trail and Parking Improvements (P)		50,000
Harford	Stoney Run Demonstration Forest - New Access Bridge Over Grays Run (P)		50,000
Howard	Hugg Thomas Wildlife Management Area - ADA Access Loop Improvements (C)		200,000
Howard	Hugg Thomas Wildlife Management Area - New Trail Bridge (P)		50,000
Kent	Sassafras Natural Resource Management Area - New Trail System (P)		50,000
Montgomery	McKee-Beshers Trail Bridge Improvements (P)		300,000
Montgomery	McKee-Beshers Wildlife Management Area - ADA Access Improvements (P)		50,000
Montgomery	Strider Wildlife Management Area - Parking Lot Expansion (C)		200,000
Queen Anne's	Millington Wildlife Management Area - ADA Parking Expansion (C)		200,000
Somerset	Somers Cove Marina - Bulkhead Replacement and Site Improvements (C)		1,000,000
St. Mary's	Point Lookout State Park - New Causeway to Lighthouse Trail (P)		50,000
Washington	Greenbrier State Park - Road Parking and Trail Access Improvements (C)		200,000
Washington	Indian Springs Wildlife Management Area - Beaver Pond Access Road Improvements (P)		300,000
Washington	Sideling Hill Wildlife Management Area - New Access Road (P)		300,000
Washington	Sideling Hill Wildlife Management Area - New ADA Observation Platform (C)		100,000
Worcester	Bay Club State Forest - Access Road, Parking, and Bridge Improvements (P)		400,000
		TOTAL	**8,063,054**

Program Open Space

Baltimore City	Baltimore City Direct Grant - Special Funds (C)		10,000,000
Statewide	Program Open Space - Federal Funds (A)		5,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects - Special Funds (A)		32,146,589
Statewide	Program Open Space - Stateside Land Acquisitions - Special Funds (A)		2,638,450
		TOTAL	**49,785,039**

Waterway Improvement Capital Projects

Anne Arundel	Annapolis - City Dock Power Pedestal Upgrades (C)	250,000
Anne Arundel	Annapolis - Fourth Street Public Boating Access Improvements (C)	175,000
Anne Arundel	Annapolis - Shipwright Street End Public Boating Access Improvements (C)	175,000
Anne Arundel	Broadwater Creek Dredging (C)	457,000
Anne Arundel	Broadwater Creek Site One Structures Beneficial Use Dredged Material Placement (C)	450,000
Anne Arundel	Carr Creek Dredging (C)	200,000
Anne Arundel	Parker Creek Dredging (C)	277,500
Baltimore City	Baltimore City Fire Department - New Shallow Water Safety Vessel (E)	22,500
Baltimore Co.	Gunpowder Falls State Park - Dundee Creek Marina Dredge Material Placement Rehabilitation (C)	750,000
Baltimore Co.	Gunpowder Falls State Park - Dundee Creek Marina Dredging (P)	200,000
Baltimore Co.	Gunpowder Falls State Park - Dundee Creek Marina Improvements (C)	500,000
Baltimore Co.	Gunpowder Falls State Park - Dundee Creek Marina Services Building Replacement (C)	800,000
Baltimore Co.	Gunpowder Falls State Park - Hammerman Boat Ramp Replacement (C)	200,000
Calvert	North Beach Pier Boating Area Upgrade (C)	50,000
Caroline	Choptank Marina Seawall and Marina Restoration (C)	1,353,000
Caroline	Crouse Park Bulkhead Renovation (P)	25,000
Caroline	Martinak State Park - Access Channel Dredging (P)	200,000
Caroline	Martinak State Park - Dredge Material Placement Rehabilitation (C)	750,000
Caroline	Tuckahoe State Park - Boat Ramp Replacement (C)	225,000
Charles	Smallwood State Park - Sweden Point Marina Improvements (C)	1,000,000
Dorchester	Back Creek Marina Renovation (P)	50,000
Dorchester	Jenkins Creek Dredging and Beneficial Reuse (P)	62,500
Dorchester	Langrells Island Boat Ramp Replacement and Dredging (C)	100,000
Dorchester	Lodgecliffe Canal Dredging and Beneficial Use (P)	37,500
Dorchester	Trenton Street Boat Ramp Improvements Phase 1 (C)	250,000
Dorchester	Tylers Cove Marina Improvements Phase 2 (C)	250,000
Garrett	Deep Creek Lake State Park - Boat Launch and Parking Lot Improvements (P)	300,000
Garrett	Jennings Randolph Lake Boat Dock Replacement (C)	300,000
Harford	Havre de Grace Yacht Basin Pier Redecking (C)	45,000
Harford	Mariner Point Park - Foster Branch Maintenance Dredging (P)	50,000
Harford	Swan Harbor Farm Dredge Material Placement Rehabilitation (C)	150,000
Queen Anne's	Kent Narrows Landing Bulkhead Replacement (P)	75,000
Queen Anne's	Muddy Creek Dredging (C)	350,000
Somerset	Crisfield Depot Pier and Walkway Replacement (C)	250,000
Somerset	Deal Island Upper Thoroughfare Dredging (P)	100,000
Somerset	Ewell - County Dock Repairs (P)	50,000
Somerset	Janes Island Boat Ramp Repairs and Transient Slip Improvements (C)	1,000,000
Somerset	Janes Island Marina Dredging and Dredged Material Placement Repair (C)	500,000
Somerset	Janes Island State Park - Flat Cap Beach Pier Renovation (C)	65,000
Somerset	Somers Cove Marina - Bulkhead Replacement and Site Improvements (C)	2,000,000
Somerset	St. Peters Creek County Dock and Bulkhead Rehabilitation (C)	250,000
Somerset	Tylerton Harbor Breakwater Improvements (C)	75,000

St. Mary's	Chaptico Wharf Improvements (C)		199,000
St. Mary's	Point Lookout State Park - Marina Services Building Replacement (C)		800,000
Talbot	Skipton Landing Replacement (C)		150,000
Talbot	Tuckahoe Landing Road and Bridge Landing Improvements (P)		25,000
Wicomico	Cedar Hill and Bivalve Channel and Marina Dredging (P)		50,000
Wicomico	Cedar Hill Boat Ramp Renovation (P)		60,000
Wicomico	Leonard Mill Park Boat Ramp Replacement (P)		60,000
Wicomico	Nanticoke Harbor Dredging (C)		925,000
Worcester	Assateague State Park - Boat Ramp Repairs and Comfort Station Renovations (C)		125,000
Worcester	Little Salisbury Park Channel Dredging (C)		150,000
Worcester	Natural Resource Police Area 1 - Marine Facility Bulkhead Replacement (C)		500,000
Worcester	Pocomoke River State Park - Milburn Landing Boat Ramp Replacement (C)		125,000
Worcester	Pocomoke River State Park - Shad Landing Marina and Boat Ramp Replacement (C)		1,000,000
Worcester	Pocomoke River State Park - Shad Landing Marina Services Building Renovations (C)		200,000
Worcester	Stockton Volunteer Fire Department - New Rescue Vessel (E)		80,000
Statewide	Maryland Pumpout Grant Program (C)		155,155
Statewide	Natural Resource Police - New Patrol Vessel (E)		260,000
Statewide	New Recovery Vessel for Debris and Abandoned Vessel Removal (E)		500,000
Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (C)		250,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)		1,515,845
Statewide	U.S. Fish and Wildlife Services Boating Access Projects (C)		2,500,000
		TOTAL	**24,000,000**

Department of Public Safety and Correctional Services

Local Jails and Detention Centers

Montgomery	New Montgomery County Detention Center (P)		1,897,000
		TOTAL	**1,897,000**

Board of Public Works

Fuel Storage Tank System Replacement Program

Anne Arundel	Replace Underground Fuel Storage Tank - Glen Burnie Barrack 'P' (C)		300,000
Cecil	Replace Underground Fuel Storage Tank - North East Barrack 'F' (C)		500,000
Garrett	Replace Underground Fuel Storage Tank - McHenry Barrack 'W' (C)		200,000
		TOTAL	**1,000,000**

St. Mary's College of Maryland

Campus Infrastructure Improvements

St. Mary's	North Campus Nodal Loop Improvements (PCE)		2,100,000
		TOTAL	**2,100,000**

University System of Maryland

Campuswide Building Systems and Infrastructure Improvements

Prince George's	Biomolecular Sciences Building - Renew Mechanical and Electrical Systems (C)		3,250,000
Prince George's	Cole Field House South Wing - Renew Mechanical and Electrical Systems (C)		2,250,000
Prince George's	Hornbake Library - Renew HVAC System on Ground Floor (C)		1,000,000
Prince George's	McKeldin Library - Replace Water Cooled Chillers (C)		6,000,000
		TOTAL	**12,500,000**

Capital Facilities Renewal

Allegany	FSU: State Building Mechanical Systems and Controls Replacement (C)	491,932
Baltimore City	CSU: Campuswide Building and Grounds Improvements, and Environmental Graphics Installation (C)	450,000
Baltimore City	CSU: Grace Hill Jacobs Classroom Modernization (C)	249,201
Baltimore City	CSU: Phased Mechanical System Repair, Replacement, and Upgrades (C)	150,000
Baltimore City	UB: Phased Campus Elevator Interior and Structural Renewal (E)	752,338
Baltimore City	UMB: Campuswide Electrical Infrastructure Upgrades (C)	5,019,962
Baltimore Co.	TU: Renew Building Envelopes at Various Buildings (C)	450,000
Baltimore Co.	TU: Replace Mechanical, Electrical, and Plumbing Systems at Various Buildings (C)	1,400,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)	396,850
Baltimore Co.	UMBC: Campuswide Building Envelope and Mechanical and Electrical System Renewal (C)	2,282,359
Dorchester	UMCES: Phased Multiple Renewal Projects at Various Buildings (C)	355,805
Montgomery	USG: Campus Building Improvements Allocation - USM Center (C)	357,979
Prince George's	BSU: Campuswide Building and System Improvements (C)	776,406
Prince George's	UMD: Phased Building Electro-Mechanical Infrastructure (C)	1,400,000
Prince George's	UMD: Phased Building Exterior Shell and Structural Infrastructure Improvement (C)	1,200,000
Prince George's	UMD: Phased Building HVAC Infrastructure Improvement (C)	3,000,000
Prince George's	UMD: Phased Building Mold and Asbestos Abatement (C)	150,000
Prince George's	UMD: Phased Campus Central Control and Monitoring System Improvement (C)	300,000
Prince George's	UMD: Phased Campus Exterior Infrastructure Improvement (C)	500,000
Prince George's	UMD: Phased Campus Water, Sanitary and Drain Infrastructure Improvement (C)	300,000
Prince George's	UMD: Office Area Interior Improvements at Various Buildings (C)	413,779
Prince George's	UMD: Public Area Interior Improvements at Various Buildings (C)	491,988
Prince George's	UMD: Research, Laboratory, and Data Facilities Improvements at Various Buildings (C)	800,000
Prince George's	UMD: Teaching Facilities Improvements at Various Buildings (C)	750,000
Somerset	UMES: Campus Utilities and Site Improvements (C)	1,025,037
St. Mary's	USM-SM: Building and System Improvements Allocation - USM Center (C)	49,605
Washington	USM-Hagerstown: Building and System Improvements Allocation - USM Center (C)	37,811
Wicomico	SU: Campuswide Building/Infrastructure and System Improvements (C)	948,948
Statewide	USMO: USM Centers - Reserve for Emergency and System-wide Projects (C)	500,000
	TOTAL	**25,000,000**

Miscellaneous

Governor Initiatives

Allegany	City of Cumberland - Evitts Creek Phase IV Sewer Main Replacement (APCE)	500,000
Allegany	Western Maryland Scenic Railroad - Potomac River Bridge Repair (APCE)	1,500,000
Anne Arundel	Anne Arundel County - New Multicultural Center (APCE)	5,000,000
Anne Arundel	Maryland Hall for the Creative Arts - Infrastructure Modernization (APCE)	1,100,000
Baltimore City	Delta Center in Baltimore City (APCE)	350,000
Baltimore City	Greater Baltimore Urban League Headquarters Renovation (APCE)	1,000,000
Baltimore City	Hippodrome Foundation - France-Merrick Performing Arts Center Improvements (APCE)	600,000
Baltimore City	Inner Harbor Promenade Improvements (APCE)	30,000,000
Baltimore City	Johns Hopkins University - Data Science and Computing Infrastructure (APCE)	16,000,000
Baltimore City	Kappa Alpha Psi Youth and Community Center in Baltimore City (APCE)	297,000
Baltimore City	Maryland Center for History and Culture - Enoch Pratt House and Collections Storage Renovation (APCE)	2,500,000
Baltimore City	Most Worshipful Prince Hall Grand Lodge Free and Accepted Masons of Maryland (APCE)	100,000
Baltimore City	New Robert Hunt Revitalization Center (APCE)	1,500,000
Baltimore City	New Southern Streams Health and Wellness Center (APCE)	2,500,000
Baltimore City	Omega Psi Phi Fraternity Building (APCE)	250,000
Baltimore City	Pennsylvania Avenue Black Arts and Entertainment District - New Sanaa Center (APCE)	2,000,000
Baltimore Co.	New Randallstown Library and Recreation Center (APCE)	10,000,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (APCE)	5,000,000
Carroll	Westminster Fiber Network Construction (APCE)	750,000
Charles	Town of La Plata - New Phoenix Run Community Center (APCE)	500,000
Frederick	New Downtown Frederick Hotel and Conference Center (APCE)	7,500,000
Howard	Extended North Tunnel Flood Mitigation Improvements (APCE)	10,000,000
Montgomery	Bowie Mill Road New Bike Trail (APCE)	1,000,000
Montgomery	Holiday Park Senior Center Improvements (APCE)	1,500,000
Montgomery	Montgomery County Recreational Facilities Playground Equipment Replacement (APCE)	1,400,000
Montgomery	North Bethesda Metro Station Access Improvements (APCE)	3,000,000
Prince George's	Adventist Health - New Fort Washington Facility (APCE)	5,000,000
Prince George's	Blue Line Corridor - Film Studio and Soundstage Renovation (APCE)	2,500,000
Prince George's	Luminis Health Doctors Community Medical Center - New Obstetrical Care Tower (APCE)	10,000,000
Talbot	Building African American Minds, Inc. - New Academic Center (APCE)	1,500,000
Washington	Town of Boonsboro - Water Reservoir Replacement (APCE)	1,500,000
	TOTAL	**126,347,000**

Historic Annapolis Restoration

Anne Arundel	James Brice House Restoration (PC)	3,000,000
Anne Arundel	William Paca House and Garden Capital Repairs (P)	100,000
	TOTAL	**3,100,000**

Legislative Initiatives

Allegany	Allegany County Community Tennis Courts (APCE)	150,000
Allegany	Casper A. Taylor Amphitheater (APCE)	50,000
Allegany	Friends Aware (APCE)	225,000
Allegany	Greenway Avenue Stadium Renovations (APCE)	250,000
Allegany	Midland Town Hall (APCE)	25,000
Allegany	UPMC Western Maryland - Cancer Center (APCE)	750,000
Anne Arundel	Annapolis Maritime Museum (APCE)	42,500
Anne Arundel	Annapolis Middle School (APCE)	500,000
Anne Arundel	Annapolis Skatepark at Truxtun Park (APCE)	50,000
Anne Arundel	Anne Arundel County Fair (APCE)	100,000
Anne Arundel	Anne Arundel County Food Bank (APCE)	160,000
Anne Arundel	Aquatic Center Structural Integrity (APCE)	125,000
Anne Arundel	Arundel High School Field House (APCE)	275,000
Anne Arundel	Barbara Moeller Park (APCE)	200,000
Anne Arundel	Bowie Elks Lodge No. 2309 (APCE)	100,000
Anne Arundel	Brock Bridge Homeowner's Association (APCE)	45,000
Anne Arundel	Cedar and Morris Hill Community Center (APCE)	150,000
Anne Arundel	Chesapeake High School Field House (APCE)	250,000
Anne Arundel	Colonial Drive Sidewalks (APCE)	100,000
Anne Arundel	Community Wood Kiln (APCE)	15,000
Anne Arundel	Deale MD Elks Lodge No. 2528 (APCE)	50,000
Anne Arundel	Earl Conservation Center (APCE)	100,000
Anne Arundel	Earleigh Heights Fire Station Construction (APCE)	350,000
Anne Arundel	Ferndale Community Club (APCE)	50,000
Anne Arundel	Firemark Building (APCE)	1,000,000
Anne Arundel	Gambrills Athletic Club (APCE)	67,013
Anne Arundel	George Phillips Jr Recovery Community Center (APCE)	175,000
Anne Arundel	Glen Burnie High School (APCE)	50,000
Anne Arundel	Glen Burnie Improvement Association (APCE)	50,000
Anne Arundel	Harundale Civic Association (APCE)	50,000
Anne Arundel	Heroes Park (APCE)	70,000
Anne Arundel	Historic Charles W. Baldwin Hall (APCE)	25,000
Anne Arundel	Historic London Town and Gardens (APCE)	100,000
Anne Arundel	History of the Annapolis Five - Road Marker (APCE)	20,000
Anne Arundel	Lake Waterford Park - Pickleball Court Construction (APCE)	250,000
Anne Arundel	Lloyd Keaser Community Center (APCE)	75,000
Anne Arundel	Maryland Society of the Sons of the American Revolution Revolutionary War Memorial (APCE)	250,000
Anne Arundel	Pascal Crisis Stabilization Center (APCE)	100,000
Anne Arundel	Piney Orchard Nature Preserve (APCE)	8,772
Anne Arundel	Ulmstead Club Community Center (APCE)	200,000
Anne Arundel	University of Maryland Baltimore Washington Medical Center Cardiac Interventional Suite (APCE)	2,000,000
Anne Arundel	Veterans of Foreign Wars Post No. 160 (APCE)	250,000

Anne Arundel	Village Common Community Center (APCE)	225,000
Anne Arundel	Village of Olde Mill Community Association (APCE)	40,000
Anne Arundel	West Arundel Swim Club (APCE)	162,500
Anne Arundel	Whitehall (APCE)	150,000
Anne Arundel	Wiley H Bates Legacy Center (APCE)	25,000
Anne Arundel	William Paca Garden (APCE)	75,000
Baltimore City	Archbishop Curley High School (APCE)	50,000
Baltimore City	B & O Railroad Museum (APCE)	1,000,000
Baltimore City	B'More Clubhouse (APCE)	50,000
Baltimore City	Baltimore Museum of Art (APCE)	500,000
Baltimore City	Baltimore Ravens Boys & Girls Club at Hilton Recreation Center (APCE)	250,000
Baltimore City	Baltimore SquashWise Greyhound Bus Terminal (APCE)	250,000
Baltimore City	Baltimore Symphony Orchestra - Joseph Meyerhoff Symphony Hall (APCE)	500,000
Baltimore City	Betty Hyatt Park Playground (APCE)	250,000
Baltimore City	Candy Factory (APCE)	150,000
Baltimore City	Catholic Charities - Intergenerational Center (APCE)	500,000
Baltimore City	Children's Guild - Two Group Homes - Children with Autism (APCE)	250,000
Baltimore City	Choice Neighborhood Initiative (APCE)	1,000,000
Baltimore City	Clare Court II (APCE)	350,000
Baltimore City	Clay Hill Public Charter School (APCE)	100,000
Baltimore City	Downtown Sailing Center Inclusive Docks Initiative (APCE)	250,000
Baltimore City	Drink at the Well (APCE)	450,000
Baltimore City	Durham Street Initiative (APCE)	100,000
Baltimore City	Dynamic Deliverance Apostolic, Inc. (APCE)	50,000
Baltimore City	Eager Landing (APCE)	200,000
Baltimore City	Edward A. Myerberg Senior Center (APCE)	500,000
Baltimore City	Enoch Pratt Free Library System (APCE)	1,000,000
Baltimore City	Federal Hill Park Playground (APCE)	29,000
Baltimore City	Generational Girls DMV (APCE)	250,000
Baltimore City	H.O.P.E. Academy Baltimore (APCE)	150,000
Baltimore City	Hamilton-Lauraville Main Street Property Reclamation and Remediation Program (APCE)	350,000
Baltimore City	Hearing and Speech Agency Facility (APCE)	400,000
Baltimore City	Henderson Crossing (APCE)	100,000
Baltimore City	Hollins Market Headhouse (APCE)	150,000
Baltimore City	Hope Lodge Baltimore (APCE)	200,000
Baltimore City	International Black Fire Fighter Museum and Safety Education Center (APCE)	200,000
Baltimore City	Kennedy Krieger - Innovation Care Center (APCE)	750,000
Baltimore City	Leith Walk Elementary/Middle School Playground (APCE)	180,000
Baltimore City	Liberty Coalition of Neighborhoods - LCoN (APCE)	350,000
Baltimore City	LifeBridge Health - Cancer Treatment Center at Sinai Hospital (APCE)	1,000,000
Baltimore City	Lillie May Carroll Jackson Charter School (APCE)	50,000
Baltimore City	Lin's Kids Childcare (APCE)	250,000
Baltimore City	Locust Point Community Garden (APCE)	50,000

Baltimore City	Margaret-Bennett Homes (APCE)	150,000
Baltimore City	Maryland Science Center (APCE)	200,000
Baltimore City	MedStar Health Musculoskeletal Research and Innovation Center (APCE)	500,000
Baltimore City	Mount Vernon Preservation Fund (APCE)	250,000
Baltimore City	Museum of the Blind People's Movement (APCE)	250,000
Baltimore City	Nathaniel McFadden Learn and Play Park (APCE)	150,000
Baltimore City	National Great Blacks in Wax Museum (APCE)	750,000
Baltimore City	New Community Boat House (APCE)	500,000
Baltimore City	Next One Up Facility (APCE)	500,000
Baltimore City	No Struggle No Success Youth and Adult Re-entry Program (APCE)	275,000
Baltimore City	Outreach Center - The Lord's Church (APCE)	400,000
Baltimore City	Pathway Forward - 1130 West Lexington Street (APCE)	350,000
Baltimore City	Port Discovery Children's Museum (APCE)	350,000
Baltimore City	Salvation Army Maryland Central Command (APCE)	250,000
Baltimore City	Seed Church (APCE)	250,000
Baltimore City	St. Agnes Family Birthing Center (APCE)	200,000
Baltimore City	The Associated: Jewish Federation of Baltimore - Park Heights Campus Expansion (APCE)	500,000
Baltimore City	Tivoly Eco-Village (APCE)	100,000
Baltimore City	WITS Office Efficiency and Laboratory Renovations (APCE)	100,000
Baltimore City	York Road Commercial Corridor (APCE)	805,000
Baltimore City	Zero Waste to Zero Hunger (APCE)	87,500
Baltimore Co.	American Legion Liberty Post No. 122 (APCE)	250,000
Baltimore Co.	Baltimore Highlands Trail (APCE)	500,000
Baltimore Co.	Bowleys Quarters Volunteer Fire Department (APCE)	125,000
Baltimore Co.	Catonsville Armory (APCE)	250,000
Baltimore Co.	Catonsville Emergency Assistance (APCE)	250,000
Baltimore Co.	Catonsville Rails to Trails (APCE)	850,000
Baltimore Co.	Chimes Outdoor Adaptive Therapeutic Center (APCE)	300,000
Baltimore Co.	City Ranch, Inc. (APCE)	250,000
Baltimore Co.	Civil Air Patrol - Nike Missile Restoration (APCE)	25,000
Baltimore Co.	Civil Air Patrol (APCE)	16,000
Baltimore Co.	Dominion Resource Center Homes (APCE)	250,000
Baltimore Co.	Emory Grove Hotel (APCE)	100,000
Baltimore Co.	Essex Skypark Building (APCE)	290,000
Baltimore Co.	Franklin Square Hospital (APCE)	1,000,000
Baltimore Co.	Friends of Patapsco Valley State Park (APCE)	900,000
Baltimore Co.	Holland Hill Park (APCE)	150,000
Baltimore Co.	HopeWell Cancer Support (APCE)	300,000
Baltimore Co.	Impact Baltimore Community Outreach Center (APCE)	100,000
Baltimore Co.	Jacksonville Volunteer Fire Company (APCE)	100,000
Baltimore Co.	Knights of Columbus Council No. 1960 (APCE)	300,000
Baltimore Co.	Land Preservation Trust (APCE)	100,000
Baltimore Co.	Liberty Community Development Youth Center (APCE)	50,000

Baltimore Co.	Maryland State Fair (APCE)	250,000
Baltimore Co.	Mobile Lung Van (APCE)	200,000
Baltimore Co.	Mt. Carmel School (APCE)	150,000
Baltimore Co.	Music City Maryland Amphitheater (APCE)	245,000
Baltimore Co.	Natural History Museum (APCE)	150,000
Baltimore Co.	NCIA - National Center on Institutions and Alternatives (APCE)	325,000
Baltimore Co.	New Randallstown Library and Recreation Center (APCE)	17,875,000
Baltimore Co.	Norris Farm Landfill and Recycling (APCE)	250,000
Baltimore Co.	One Love Foundation (APCE)	250,000
Baltimore Co.	Owings Mills Volunteer Fire Company (APCE)	150,000
Baltimore Co.	Peggy and Yale Gordon Center for Performing Arts (APCE)	104,100
Baltimore Co.	Perry Hall Elementary School - Sidewalk Improvements (APCE)	10,000
Baltimore Co.	Perry Hall Elementary School (APCE)	30,000
Baltimore Co.	Perry Hall Sewer and Wastewater Infrastructure (APCE)	2,000,000
Baltimore Co.	Rosedale Christian Academy (APCE)	300,000
Baltimore Co.	Sheppard Pratt - Catonsville Residential Homes (APCE)	150,000
Baltimore Co.	Sheppard Pratt - Glyndon School (APCE)	150,000
Baltimore Co.	Sheppard Pratt - Towson Hospital Infrastructure (APCE)	1,000,000
Baltimore Co.	Sheppard Pratt - Towson Residential Program Houses (APCE)	150,000
Baltimore Co.	Sparrows Point High School Scoreboards (APCE)	50,000
Baltimore Co.	Stevenson University - Area 3 Environmental Remediation (APCE)	2,000,000
Baltimore Co.	Talmudical Academy (APCE)	100,000
Baltimore Co.	Towson Elks Lodge No. 469 (APCE)	215,000
Baltimore Co.	Veterans Memorial Wells and McComas Post No. 2678 (APCE)	100,000
Baltimore Co.	Vincent Farm Lane House (APCE)	224,000
Baltimore Co.	Yeshivas Toras Simcha (APCE)	100,000
Baltimore Co.	Zion Original Log Cabin (APCE)	10,000
Calvert	Calverton School (APCE)	250,000
Calvert	Chesapeake Beach Water Park (APCE)	500,000
Calvert	Prince Frederick Masonic Lodge No. 142 (APCE)	150,000
Calvert	Solomons Volunteer Rescue Squad and Fire Department Boat (APCE)	100,000
Caroline	Benedictine School for Exceptional Children (APCE)	1,250,000
Caroline	Heritage Center (APCE)	75,000
Caroline	Martin’s House and Barn - Family Homeless Shelter and Food Pantry (APCE)	275,000
Carroll	Eldersburg Elementary School Playground (APCE)	75,000
Carroll	Hampstead VFC and EMS Station (APCE)	100,000
Carroll	Manchester Valley High School Turf Field (APCE)	100,000
Carroll	Westminster Fiber Network Construction Project (APCE)	250,000
Carroll	Winfield Community VFD Carnival Grounds (APCE)	225,000
Cecil	Fair Hill Training Center (APCE)	750,000
Cecil	Historic Howard Hotel Building (APCE)	200,000
Cecil	Lower Susquehanna Heritage Greenway - Town of Perryville Unfinished Trail (APCE)	125,000
Cecil	North East Nature Preserve (APCE)	90,000

Cecil	NorthBay Environmental Education Center (APCE)	500,000
Cecil	Principio Rail Spur (APCE)	1,500,000
Charles	Boys and Girls Club of Southern Maryland - Waldorf Club Park (APCE)	300,000
Charles	Lions Camp Merrick (APCE)	325,000
Charles	Maryland Technology Center at Indian Head (APCE)	300,000
Charles	Promise Landing Farm - Adaptive Equestrian Facilities (APCE)	150,000
Charles	Town of La Plata - New Police Station (APCE)	150,000
Dorchester	307 Gay Street aka Cambridge Municipal Building - Cambridge Fire House (APCE)	175,000
Dorchester	Patriot Point (APCE)	150,000
Frederick	African American Heritage Center (APCE)	200,000
Frederick	Biohub Maryland (APCE)	500,000
Frederick	Brunswick Building Blocks Program (APCE)	275,000
Frederick	Camp Shoresh (APCE)	125,000
Frederick	Catoctin Wildlife Preserve and Zoo (APCE)	60,000
Frederick	City of Frederick Traffic Calming (APCE)	250,000
Frederick	Francis Scott Key Post 11 (APCE)	450,000
Frederick	Heritage Preservation Center (APCE)	200,000
Frederick	New Market Event Barn-Pavilion (APCE)	100,000
Frederick	Prospect Center Redevelopment Project Emergency Response and Resilience (APCE)	2,000,000
Frederick	Senior Resources Center - Spring Bank (APCE)	700,000
Frederick	Seventh Street Fountain Park (APCE)	150,000
Frederick	Steadfast, Standing Firm Against Youth Homelessness (APCE)	25,000
Frederick	Steiner House (APCE)	14,415
Frederick	The Foxie G Foundation (APCE)	250,000
Frederick	Thurmont Little League (APCE)	100,000
Frederick	Town of Middletown - Town Hall (APCE)	250,000
Frederick	Wolfsville Elementary School (APCE)	50,000
Garrett	Drane House (APCE)	50,000
Garrett	Garrett College - Ballfield Reconstruction (APCE)	550,000
Garrett	Garrett County Fair Grounds (APCE)	200,000
Garrett	Reflection House (APCE)	100,000
Harford	Ashley Addiction Treatment (APCE)	200,000
Harford	Char Hope Agricultural Pavilion (APCE)	125,000
Harford	Discovery Center at Water’s Edge (APCE)	200,000
Harford	Harford County Airport (APCE)	1,000,000
Harford	Havre de Grace STAR - Sports Theatre Arts Recreation - Centre (APCE)	300,000
Harford	Mariner Point Park (APCE)	100,000
Harford	Reckord Road Park - Playground Replacement (APCE)	50,000
Harford	SARC - Sexual Assault/Spouse Abuse Resource Center (APCE)	100,000
Harford	Schucks Regional Park (APCE)	50,000
Harford	Veterans of Foreign Wars Post No. 6054 (APCE)	200,000
Howard	Asian American Healthcare Center (APCE)	400,000
Howard	Atholton Adventist Academy Outdoor Education Center (APCE)	50,000

Howard	Community Action Council of Howard County Route One Service Center (APCE)	500,000
Howard	EcoWorks Green Jobs Training Center (APCE)	300,000
Howard	Expanded Tiber Park (APCE)	500,000
Howard	Fifth District Volunteer Fire Department (APCE)	400,000
Howard	Gentle Giants Center for Connection (APCE)	150,000
Howard	Historic Ellicott City Courthouse (APCE)	900,000
Howard	Howard County Asian American Cultural Center (APCE)	100,000
Howard	Howard County Chinese School (APCE)	100,000
Howard	Illchester Parks and Recreation Center (APCE)	500,000
Howard	Ivy Hill Renovations (APCE)	285,000
Howard	Patuxent Commons (APCE)	500,000
Howard	Rockland Arts Building (APCE)	450,000
Howard	Safe Haven Equine Warriors Expansion (APCE)	100,000
Howard	Savage Volunteer Fire Company Ambulance (APCE)	500,000
Howard	The Howard County Conservancy (APCE)	49,000
Kent	Kent County High School Tennis Courts (APCE)	306,000
Kent	Operation THRIVING ACRES (APCE)	300,000
Montgomery	Bethesda Meeting House (APCE)	150,000
Montgomery	Bohrer Park (APCE)	300,000
Montgomery	Bowie Mill Road New Bike Trail (APCE)	1,100,000
Montgomery	Boyds Transit Center Historic Hoyles Mill Station (APCE)	500,000
Montgomery	Centerway Local Park (APCE)	150,000
Montgomery	Chinese Culture and Community Health Center (APCE)	25,000
Montgomery	Dalewood Drive Playground (APCE)	25,000
Montgomery	Damascus Heritage Society Museum (APCE)	75,000
Montgomery	Damascus Sidewalk Repair (APCE)	30,000
Montgomery	David Scull Park (APCE)	250,000
Montgomery	Don Bosco Cristo Rey High School (APCE)	1,000,000
Montgomery	DSP Training Academy at Jubilee Association of Maryland (APCE)	550,000
Montgomery	EveryMind Headquarters (APCE)	250,000
Montgomery	Fairland Recreational Park (APCE)	500,000
Montgomery	Friends House Retirement Community (APCE)	200,000
Montgomery	Garrett Park Town Hall (APCE)	300,000
Montgomery	Glen Echo Stormwater Restoration Project (APCE)	150,000
Montgomery	Holy Cross Hospital (APCE)	2,000,000
Montgomery	Identity Headquarters and Community Center (APCE)	1,000,000
Montgomery	Inter County Connector Sound Barriers (APCE)	250,000
Montgomery	Interfaith Works Women’s Center at Crabb’s Branch Shelter (APCE)	350,000
Montgomery	Ivymount Cyber Security (APCE)	200,000
Montgomery	Jewish Social Services Agency Mobile Mental Health Unit (APCE)	100,000
Montgomery	Johnson’s Local Park (APCE)	50,000
Montgomery	Leeland Renovation (APCE)	100,000
Montgomery	Leisure World of Maryland - Healthy Community Initiative (APCE)	250,000

Montgomery	Makom Upcounty Expansion (APCE)	150,000
Montgomery	MedStar Montgomery Medical Center - Emergency Department (APCE)	1,100,000
Montgomery	Merrimac Neighborhood Park (APCE)	150,000
Montgomery	Montgomery County Local Public School Playgrounds (APCE)	1,350,000
Montgomery	Montgomery Hospice and Prince George's Hospice's Inpatient Casey House (APCE)	50,000
Montgomery	Oakdale Church (APCE)	50,000
Montgomery	Olney Boys and Girls Club - Performance Sports Center (APCE)	250,000
Montgomery	Quality Time Annex (APCE)	25,000
Montgomery	Rainbow Place Shelter (APCE)	400,000
Montgomery	Riverworks Art Center (APCE)	100,000
Montgomery	Round House Theatre (APCE)	150,000
Montgomery	Sandy Spring Slave Museum and African Art Gallery (APCE)	40,000
Montgomery	Scotland African Methodist Episcopal Zion - 2nd Century Project (APCE)	100,000
Montgomery	Seneca Greenway Trail (APCE)	100,000
Montgomery	Shady Grove Medical Center (APCE)	2,500,000
Montgomery	Smithville School - Museum and Education Center (APCE)	800,000
Montgomery	Solar-Resiliency Project and Multi-Lingual Daycare-Aftercare (APCE)	300,000
Montgomery	St. Mark's Church (APCE)	70,000
Montgomery	Stonehedge Local Park (APCE)	350,000
Montgomery	Strathmore Hall Performing Arts Center (APCE)	750,000
Montgomery	Takoma Park Community Center (APCE)	200,000
Montgomery	The Diener School, Inc. (APCE)	440,000
Montgomery	Town of Brookeville Infrastructure Improvements (APCE)	150,000
Montgomery	Town of Kensington - Public Art Murals (APCE)	50,000
Montgomery	Walder Park (APCE)	25,000
Montgomery	Watkins Mill High School Concession Stand (APCE)	100,000
Montgomery	Wheaton Volunteer Rescue Squad (APCE)	350,000
Montgomery	Winter Growth (APCE)	14,000
Montgomery	Yeshiva of Greater Washington (APCE)	92,000
Montgomery	YMCA Silver Spring (APCE)	125,000
Out-of-State	Delmar Fire Department - Marine/Boat No. 74 (APCE)	20,000
Out-of-State	Greater Cumberland Regional Airport (APCE)	100,000
Prince George's	Accokeek East Community Park (APCE)	450,000
Prince George's	Adventist Health - New Fort Washington Facility (APCE)	5,000,000
Prince George's	Beale Circle Stormwater Management (APCE)	100,000
Prince George's	Beltsville Volunteer Fire Department 31 (APCE)	1,500,000
Prince George's	Berwyn Heights Police Station and Community Space (APCE)	425,000
Prince George's	Blue Line Corridor - Capitol Heights Metro Upgrades (APCE)	16,950,000
Prince George's	Blue Line Corridor - Film Studio and Soundstage Renovation (APCE)	2,500,000
Prince George's	Blue Line Corridor - The Pavilion at Lottsford Parcel Development (APCE)	16,800,000
Prince George's	Bowie Volunteer Fire Department (APCE)	25,000
Prince George's	Bridge Center at Adam's House and Prince George's County Youth Career Center (APCE)	200,000
Prince George's	Camp Aquasco (APCE)	100,000

Prince George's	Camp Springs ELKS (APCE)	200,000
Prince George's	City of Bowie - Water Infrastructure Improvements (APCE)	250,000
Prince George's	City of Glenarden Public Safety Building (APCE)	1,275,000
Prince George's	College Park Academy (APCE)	1,000,000
Prince George's	Community Center (APCE)	200,000
Prince George's	Dinosaur Park Improvements (APCE)	500,000
Prince George's	DuVal High School Athletic Field (APCE)	500,000
Prince George's	Edmonston Town Hall (APCE)	300,000
Prince George's	Educare Resource Center - Homeshare Plus (APCE)	45,000
Prince George's	Flood Reduction - Calvert Hills Neighborhood (APCE)	10,691,100
Prince George's	Fort Washington Kappa Foundation of Prince George's County, Inc. (APCE)	350,000
Prince George's	Foundation for Acquired Construction Technology for Students, Inc. - FACTS (APCE)	200,000
Prince George's	Green Grass for Little Toes (APCE)	300,000
Prince George's	Greenbelt Cinema (APCE)	350,000
Prince George's	Heavy Equipment Operator Training Center (APCE)	50,000
Prince George's	Highland Gardens Park Playground (APCE)	150,000
Prince George's	Hyattsville City Administration Building (APCE)	300,000
Prince George's	I Gain Resiliency Through Opportunity and Wellness (iGROW) - Therapeutic Greenhouse and Garden (APCE)	12,500
Prince George's	Intrepid Hope University (APCE)	100,000
Prince George's	Kingdom Cares Center (APCE)	1,300,000
Prince George's	Largo High School Football Field (APCE)	400,000
Prince George's	Lariscy Park (APCE)	500,000
Prince George's	Laurel Multiservice Center (APCE)	3,000,000
Prince George's	Liberty Sports Park (APCE)	250,000
Prince George's	Low Power Radio Education and Diversity Initiative (APCE)	100,000
Prince George's	Lower Beaverdam Creek Watershed (APCE)	500,000
Prince George's	Luminis Health Doctors Community Medical Center - New Obstetrical Care Tower (APCE)	9,000,000
Prince George's	Marlton Pool (APCE)	79,000
Prince George's	MedStar Southern Maryland Hospital (APCE)	1,000,000
Prince George's	Moyaone Community Pool (APCE)	125,000
Prince George's	Mushroom Learning Center and Farm at Clinton (APCE)	150,000
Prince George's	Oxon Hill Recreation Swim Club (APCE)	125,000
Prince George's	Paint Branch Parkway Park Trail Improvements (APCE)	2,000,000
Prince George's	Pleasant Grove Baptist Church (APCE)	20,000
Prince George's	Prince George’s County Police Fairwood Community Resource Center (APCE)	72,000
Prince George's	Prince George’s Cultural Arts Foundation (APCE)	25,000
Prince George's	Prince George’s Gateway Development Authority (APCE)	500,000
Prince George's	Riverdale Park Station (APCE)	250,000
Prince George's	Riverdale Park Upgrades (APCE)	1,500,000
Prince George's	Robert Yost Park Playground (APCE)	150,000
Prince George's	Rosecroft Raceway Economic Revitalization (APCE)	3,100,000
Prince George's	University Park Town Hall (APCE)	160,000
Prince George's	Veterans of Foreign Wars Post No. 9376 (APCE)	75,000

Prince George's	White Marsh-Sacred Heart Cemetery Restoration Project (APCE)	125,000
Prince George's	White Rose Foundation Service Center (APCE)	25,000
Queen Anne's	Chesapeake Bay Environmental Center - Lakeside Educational Pavilion (APCE)	250,000
Queen Anne's	Tuckahoe Equestrian Center (APCE)	100,000
Regional	Bridge Project Affordable Housing Units (APCE)	25,000
Somerset	Somerset County Courthouse (APCE)	125,000
St. Mary's	Historic Sotterley (APCE)	100,000
St. Mary's	Innovative Center for Autonomous Systems (APCE)	150,000
St. Mary's	Lexington Park Homeless Shower Project (APCE)	50,000
St. Mary's	Longview Beach (APCE)	65,000
St. Mary's	Pascal Crisis Stabilization Center - Southern Maryland (APCE)	500,000
St. Mary's	Robotic Mowers for Historic St. Mary's City (APCE)	75,000
St. Mary's	St. Mary's Ryken Stadium (APCE)	200,000
Statewide	Cal Ripken Sr. Foundation (APCE)	600,000
Talbot	Chesapeake Bay Maritime Museum (APCE)	100,000
Talbot	Emergency Services Training Campus (APCE)	300,000
Talbot	For All Seasons - Mental Health Facility (APCE)	100,000
Talbot	Middle Passage Oxford Port Marker (APCE)	150,000
Talbot	Primrose - The Arc Central Chesapeake Region - Chesapeake Neighbors (APCE)	100,000
Washington	Community Volunteer Fire Company of District 12 (APCE)	150,000
Washington	Doleman Black Heritage Museum (APCE)	150,000
Washington	Hancock Downtown Revitalization (APCE)	75,000
Washington	Maugansville Goodwill Volunteer Fire Company (APCE)	35,000
Washington	Meritus School of Osteopathic Medicine (APCE)	500,000
Washington	New Downtown Hagerstown Visitor Center (APCE)	500,000
Washington	Smithsburg EMS Station 79 (APCE)	100,000
Washington	Springfield Farm Manor House (APCE)	750,000
Washington	Town of Boonsboro - Drinking Water and Wastewater Infrastructure (APCE)	300,000
Washington	Williamsport Memorial Library (APCE)	750,000
Wicomico	Arthur Perdue Stadium (APCE)	900,000
Wicomico	Christian Shelter Life Skills House (APCE)	75,000
Wicomico	Eastern Shore Baseball Museum (APCE)	125,000
Wicomico	Main Street Gym (APCE)	21,500
Wicomico	Mason-Dixon Athletic Complex (APCE)	1,200,000
Wicomico	Ocean City Sports Complex (APCE)	500,000
Wicomico	Parsonsburg Fire Company Community Center (APCE)	50,000
Wicomico	Wicomico County Humane Society (APCE)	250,000
Worcester	Elks Lodge No. 2645 (APCE)	23,300
Worcester	Worcester County Humane Society (APCE)	25,000
	TOTAL	**200,161,200**

Maryland Hospital Association - Private Hospital Grant Program

Anne Arundel	Luminis Health Anne Arundel Medical Center, Inc. - Pediatric Emergency Department Upgrade (CE)		1,400,000
Baltimore City	Kennedy Krieger Children's Hospital, Inc. - Outpatient Center Expansion (CE)		1,250,000
Baltimore Co.	Sheppard Pratt Health System, Inc. - Adolescent Residential Treatment Center Renovation (C)		500,000
Baltimore Co.	University of Maryland St. Joseph Medical Center, LLC - New Outpatient Cardiovascular Center (CE)		1,400,000
Howard	Howard County General Hospital, Inc. - Behavioral Health Unit Renovation (CE)		1,000,000
Prince George's	Luminis Health Doctors Community Medical Center, Inc. - Emergency Department Modernization (CE)		1,400,000
Washington	Meritus Medical Center, Inc. - Emergency Department Renovations (C)		889,000
		TOTAL	**7,839,000**

Maryland Independent College and University Association - Private Higher Education Facilities Grant Program

Baltimore City	Johns Hopkins University - Krieger School of Arts and Sciences Wyman Park Building 1 Renovation (PCE)		2,000,000
Baltimore City	Maryland Institute College of Art - Historic Main Building Renovation (PC)		2,000,000
Baltimore City	Notre Dame of Maryland University - Fourier Hall Renovation (PCE)		2,000,000
Frederick	Mount St. Mary’s University - Coad Science Building Renovation (PC)		2,000,000
		TOTAL	**8,000,000**