

MARYLAND DEPARTMENT OF JUVENILE SERVICES

FISCAL YEAR 2027 CAPITAL BUDGET

RESPONSE TO DEPARTMENT OF LEGISLATIVE SERVICES ANALYSIS

APPROPRIATIONS COMMITTEE CAPITAL BUDGET SUBCOMMITTEE DELEGATE MALCOLM RUFF

March 3, 2026

BUDGET AND TAXATION COMMITTEE CAPITAL BUDGET SUBCOMMITTEE SENATOR CRAIG ZUCKER

March 4, 2024



GO Bond Recommended Actions (page 2)

1. Approve the general obligation bond authorization and amendments to prior authorizations for the Department of Juvenile Services.

DJS Response:

Approve

Requests for Comment

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Changes: Part I and Part II program documents for CYTC were originally approved by DBM in November 2022. Because these documents were going to be over three years old before funding could be provided for the new CYTC, DJS resubmitted materials to DBM and DGS in September 2025. **DJS should comment on the approval status of the program documents submitted in September 2025.**

DJS Response:

To date, DGS and DBM have not yet approved the facility program. It is currently under DBM review.