

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
A15		Payments to Civil Divisions of the State					
A15O0001	19150001	Disparity Grants	203,599,585	-	-	203,599,585	-
A15O0003	19150003	Admissions & Amusement Tax Distributions	-	1,600,000	-	1,600,000	-
A15O0005	19150005	Cannabis Sales Tax Distributions	-	3,044,887	-	3,044,887	-
A15		Total Payments to Civil Divisions of the State	203,599,585	4,644,887	-	208,244,472	-
B75		Legislative Branch					
B75A0101	21010101	Senate	24,027,776	-	-	24,027,776	-
B75A0102	21010102	House of Delegates	38,340,290	-	-	38,340,290	-
B75A0103	21010103	General Legislative Expenses	2,026,864	-	-	2,026,864	-
B75A0104	21010104	Office of Operations and Support Services	34,631,529	-	-	34,631,529	-
B75A0105	21010105	Office of Legislative Audits	23,357,548	-	-	23,357,548	-
B75A0106	21010106	Office of Program Evaluation and Government Accountability	1,883,806	-	-	1,883,806	-
B75A0107	21010107	Office of Policy Analysis	40,175,846	-	-	40,175,846	-
B75		Total Legislative Branch	164,443,659	-	-	164,443,659	-
C00		Judiciary					
C00A0001	22010001	The Supreme Court of Maryland	19,218,113	-	-	19,218,113	-
C00A0002	22010002	Appellate Court of Maryland	18,054,471	-	-	18,054,471	-
C00A0003	22010003	Circuit Court Judges	104,857,618	-	-	104,857,618	1,074,543
C00A0004	22010004	District Court	287,370,687	-	-	287,370,687	-
C00A0006	22010006	Administrative Office of the Courts	110,393,536	35,000,000	1,406,386	146,799,922	245,982
C00A0007	22010007	Judiciary Units	5,116,911	-	-	5,116,911	-
C00A0008	22010008	Thurgood Marshall State Law Library	4,739,693	-	-	4,739,693	-
C00A0009	22010009	Judicial Information Systems	70,665,923	9,599,434	-	80,265,357	-
C00A0010	22010010	Clerks of the Circuit Court	140,089,536	23,240,030	-	163,329,566	4,834,919
C00A0012	22010012	Major IT	-	12,370,000	-	12,370,000	-
C00A0013	22010013	Pre-Trial Home Detention	3,527,155	-	-	3,527,155	-
C00		Total Judiciary	764,033,643	80,209,464	1,406,386	845,649,493	6,155,444
C80		Office of the Public Defender					

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C80B0001	22020001	General Administration	14,319,445	-	-	14,319,445	-
C80B0002	22020002	District Operations	140,620,105	644,111	2,156,772	143,420,988	549,359
C80B0003	22020003	Appellate and Inmate Services	11,530,484	-	-	11,530,484	-
C80B0004	22020004	Involuntary Institutionalization Services	4,508,725	-	-	4,508,725	-
C80		Total Office of the Public Defender	170,978,759	644,111	2,156,772	173,779,642	549,359
C81		Office of the Attorney General					
C81C0001	22030001	Legal Counsel and Advice	21,995,832	7,345,202	-	29,341,034	2,285,746
C81C0002	22030002	Civil Rights Division	2,131,174	-	-	2,131,174	-
C81C0004	22030004	Securities Division	-	5,645,617	-	5,645,617	-
C81C0005	22030005	Consumer Protection Division	-	15,658,981	-	15,658,981	882,576
C81C0006	22030006	Antitrust Division	1,057,022	-	-	1,057,022	-
C81C0009	22030009	Medicaid Fraud Control Unit	2,207,242	-	6,621,726	8,828,968	-
C81C0010	22030010	People's Insurance Counsel Division	-	1,041,755	-	1,041,755	-
C81C0011	22030011	Independent Investigations Division	3,207,863	-	-	3,207,863	-
C81C0014	22030014	Civil Litigation Division	2,899,945	3,159,360	-	6,059,305	222,909
C81C0015	22030015	Criminal Appeals Division	4,838,550	-	-	4,838,550	-
C81C0016	22030016	Criminal Investigation Division	6,254,609	-	-	6,254,609	-
C81C0017	22030017	Educational Affairs Division	543,944	-	-	543,944	-
C81C0018	22030018	Correctional Litigation Division	671,665	-	-	671,665	582,022
C81C0020	22030020	Contract Litigation Division	-	-	-	-	3,255,399
C81		Total Office of the Attorney General	45,807,846	32,850,915	6,621,726	85,280,487	7,228,652
C82		Office of the State Prosecutor					
C82D0001	22040001	General Administration	3,925,069	-	-	3,925,069	1,202,215
C85		Maryland Tax Court					
C85E0001	22050001	Administration and Appeals	1,038,914	-	-	1,038,914	-
C90		Public Service Commission					
C90G0001	22070001	General Administration and Hearings	-	156,736,561	-	156,736,561	-
C90G0002	22070002	Telecommunications, Gas and Water Division	-	576,491	-	576,491	-

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C90G0003	22070003	Engineering Investigations	-	2,512,276	973,074	3,485,350	-
C90G0004	22070004	Accounting Investigations	-	1,448,954	-	1,448,954	-
C90G0005	22070005	Common Carrier Investigations	-	2,594,749	-	2,594,749	-
C90G0006	22070006	Washington Metropolitan Area Transit Commission	-	540,000	-	540,000	-
C90G0007	22070007	Electricity Division	-	767,205	-	767,205	-
C90G0008	22070008	Public Utility Law Judge	-	1,452,623	-	1,452,623	-
C90G0009	22070009	Staff Counsel	-	2,321,925	-	2,321,925	-
C90G0010	22070010	Energy Analysis and Planning Division	-	1,766,064	-	1,766,064	-
C90		Total Public Service Commission	-	170,716,848	973,074	171,689,922	-
C91		Office of People's Counsel					
C91H0001	22080001	General Administration	-	8,436,033	-	8,436,033	-
C94		Subsequent Injury Fund					
C94I0001	22090001	General Administration	-	3,557,450	-	3,557,450	-
C96		Uninsured Employers' Fund					
C96J0001	22100001	General Administration	-	6,139,680	-	6,139,680	-
C98		Workers' Compensation Commission					
C98F0001	22060001	General Administration	-	26,494,194	-	26,494,194	-
D05		Board of Public Works					
D05E0101	23050101	Administration Office	1,976,723	-	-	1,976,723	-
D05E0102	23050102	Contingent Fund	6,000,000	-	-	6,000,000	-
D05E0105	23050105	Wetlands Administration	317,100	-	-	317,100	-
D05E0110	23050110	Miscellaneous Grants to Private Nonprofit Groups	10,208,765	11,500,000	-	21,708,765	-
D05E0111	23050111	Miscellaneous Grants to Local Governments	8,550,000	-	-	8,550,000	-
D05E0115	23050115	Payments of Judgments Against the State	4,620,989	-	-	4,620,989	-
D05		Total Board of Public Works	31,673,577	11,500,000	-	43,173,577	-
D10		Executive Department - Governor					
D10A0101	23010101	General Executive Direction and Control	22,427,346	2,661,106	-	25,088,452	51,771

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D11		Office of the Deaf and Hard of Hearing					
D11A0401	23010401	Executive Direction	1,156,273	45,000	-	1,201,273	-
D12		Department of Disabilities					
D12A0201	23010201	General Administration	5,664,228	331,546	2,554,364	8,550,138	1,327,462
D12A0202	23010202	Telecommunications Access of Maryland	-	4,793,352	-	4,793,352	-
D12A0203	23010203	Developmental Disabilities Council	-	-	1,287,170	1,287,170	-
D12		Total Department of Disabilities	5,664,228	5,124,898	3,841,534	14,630,660	1,327,462
D13		Maryland Energy Administration					
D13A1301	23011301	General Administration	-	9,651,981	2,569,090	12,221,071	245,668
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program	-	5,000,000	-	5,000,000	-
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	34,996,905	-	34,996,905	-
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors	-	40,799,085	-	40,799,085	-
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives	3,000,000	319,676,250	12,681,360	335,357,610	-
D13		Total Maryland Energy Administration	3,000,000	410,124,221	15,250,450	428,374,671	245,668
D15		Executive Department-Boards, Commissions and Offices					
D15A0501	23010501	Survey Commissions	734,382	-	-	734,382	-
D15A0505	23010505	Governor's Office of Community Initiatives	4,760,097	35,000	-	4,795,097	-
D15A0506	23010506	State Ethics Commission	1,567,453	461,273	-	2,028,726	-
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	654,749	25,557	-	680,306	-
D15A0520	23010520	State Commission On Criminal Sentencing Policy	889,915	-	-	889,915	-
D15A0523	23010523	Public Employee Relations Board	800,264	-	-	800,264	395,525
D15A0524	23010524	Maryland State Board of Contract Appeals	1,680,462	-	-	1,680,462	-
D15		Total Executive Department-Boards, Commissions and Offices	11,087,322	521,830	-	11,609,152	395,525
D16		Secretary of State					
D16A0601	23010601	Office of the Secretary of State	4,158,919	2,166,788	-	6,325,707	-
D17		Historic St. Mary's City Commission					

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D17B0151	23020151	Administration	6,427,103	621,158	63,102	7,111,363	-
D18		Governor's Office for Children					
D18A0101	23011401	Governor's Office for Children	37,188,770	30,000,000	-	67,188,770	-
D18A0103	23011403	The Children's Cabinet Interagency Fund	26,460,335	2,000,000	-	28,460,335	1,800,000
D18		Total Governor's Office for Children	63,649,105	32,000,000	-	95,649,105	1,800,000
D21		Governor's Office of Crime Prevention and Policy					
D21A01		Administrative Headquarters					
D21A0101	23012101	Administrative Headquarters	49,473,648	32,707,893	48,357,187	130,538,728	-
D21A0102	23012102	Local Law Enforcement Grants (LLE)	65,850,267	-	-	65,850,267	-
D21A0103	23012103	State Aid for Police Protection (SAPP)	124,142,960	-	-	124,142,960	-
D21A0104	23012104	Violence Intervention and Prevention Program (VIPP)	3,000,000	-	-	3,000,000	-
D21A0105	23012105	Baltimore City Crime Prevention Initiative	5,538,800	-	-	5,538,800	-
D21A0106	23012106	Maryland Statistical Analysis Center	-	-	199,569	199,569	-
D21A01		Administrative Headquarters	248,005,675	32,707,893	48,556,756	329,270,324	-
D21A03		Victim Services Unit					
D21A0301	23012101	Victim Services Unit	8,996,599	3,861,983	2,000,250	14,858,832	-
D21A05		Maryland Criminal Intelligence Network (MCIN)					
D21A0501	23012101	Maryland Criminal Intelligence Network (MCIN)	6,954,057	-	-	6,954,057	-
D21A0502	23012102	MD Behavioral Health and Public Safety Center of Excellence	952,530	-	-	952,530	-
D21A05		Maryland Criminal Intelligence Network (MCIN)	7,906,587	-	-	7,906,587	-
D21		Total Governor's Office of Crime Prevention and Policy	264,908,861	36,569,876	50,557,006	352,035,743	-
D22		Maryland Commission on African American History and Culture					
D22A0101	23012201	General Administration	1,948,037	13,000	-	1,961,037	-
D23		Maryland Cannabis Administration					
D23A0101	23231101	General Administration	2,000,000	18,317,474	-	20,317,474	-
D23A0102	23231102	Regulation, Enforcement, and Compliance	-	11,020,715	-	11,020,715	-

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D23		Total Maryland Cannabis Administration	2,000,000	29,338,189	-	31,338,189	-
D24		Department of Social and Economic Mobility					
D24A0101	24241101	Office of the Secretary	132,847	2,279,883	-	2,412,730	-
D24A0102	24241102	Office of Minority Business Enterprises	4,401,279	6,728,215	-	11,129,494	-
D24A0103	24241103	Office of Small, Minority and Women Business Affairs	-	2,720,117	-	2,720,117	-
D24A0104	24241104	Office of Social Equity	-	8,913,804	-	8,913,804	-
D24		Total Department of Social and Economic Mobility	4,534,126	20,642,019	-	25,176,145	-
D25		Interagency Commission On School Construction					
D25E0301	23050301	Interagency Commission On School Construction	8,616,318	-	-	8,616,318	124,812
D25E0302	23050302	Capital Appropriation	-	87,850,000	-	87,850,000	-
D25E0303	23050303	School Safety Grant Program	10,000,000	-	-	10,000,000	-
D25		Total Interagency Commission On School Construction	18,616,318	87,850,000	-	106,466,318	124,812
D26		Department of Aging					
D26A0701	23010701	General Administration	4,144,676	780,432	3,873,075	8,798,183	186,010
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	765,241	-	-	765,241	-
D26A0703	23010703	Community Services	38,241,685	-	35,284,611	73,526,296	775,000
D26A0704	23010704	Senior Call-Check Service and Notification Program	-	450,000	-	450,000	-
D26		Total Department of Aging	43,151,602	1,230,432	39,157,686	83,539,720	961,010
D27		Maryland Commission On Civil Rights					
D27L0001	23120001	General Administration	4,953,725	218,800	2,233,495	7,406,020	-
D28		Maryland Stadium Authority					
D28A0302	23010302	Maryland Stadium Facilities Fund	-	89,989,896	-	89,989,896	-
D28A0341	23010341	General Administration	550,000	27,000,000	-	27,550,000	6,522,926
D28A0355	23010355	Baltimore Convention Center	12,729,953	-	-	12,729,953	-
D28A0358	23010358	Ocean City Convention Center	4,375,403	-	-	4,375,403	-
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund	-	20,000,000	-	20,000,000	-
D28A0368	23010368	Baltimore City CORE	-	-	-	-	9,870,473
D28A0369	23010369	Racing and Community Development Financing Fund	-	17,000,000	-	17,000,000	-

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D28A0371	23010371	Supplemental Public School Construction Financing Fund	-	100,000,000	-	100,000,000	-
D28A0373	23010373	Hagerstown Multi-Use Facility Fund	3,750,000	-	-	3,750,000	-
D28A0374	23010374	Michael Erin Busch Fund	-	1,500,000	-	1,500,000	-
D28A0376	23010376	Sports Entertainment Facilities Financing Fund	-	24,997,475	-	24,997,475	-
D28A0378	23010378	Major Sports and Entertainment Event Program Fund	500,000	10,000,000	-	10,500,000	-
D28		Total Maryland Stadium Authority	21,905,356	290,487,371	-	312,392,727	16,393,399
D38		State Board of Elections					
D38I0101	23090101	General Administration	7,197,890	210,601	194,285	7,602,776	-
D38I0102	23090102	Election Operations	17,298,922	21,410,643	3,706,891	42,416,456	-
D38I0103	23090103	Major Information Technology Development Projects	-	24,451,175	-	24,451,175	-
D38		Total State Board of Elections	24,496,812	46,072,419	3,901,176	74,470,407	-
D40		Department of Planning					
D40W0101	23230101	Operations Division	7,087,033	-	-	7,087,033	-
D40W0102	23230102	State Clearinghouse	372,918	-	-	372,918	-
D40W0103	23230103	Planning Data and Research	5,911,067	-	-	5,911,067	50,738
D40W0104	23230104	Planning Coordination	2,465,351	136,591	245,072	2,847,014	803,244
D40W0107	23230107	Management Planning and Educational Outreach	2,761,179	6,320,442	278,497	9,360,118	-
D40W0108	23230108	Museum Services	4,025,478	577,159	155,124	4,757,761	-
D40W0109	23230109	Research Survey and Registration	1,239,888	133,824	340,312	1,714,024	-
D40W0110	23230110	Preservation Services	1,138,661	909,857	288,372	2,336,890	-
D40W0111	23230111	Historic Preservation - Capital Appropriation	-	300,000	-	300,000	-
D40W0112	23230112	Maryland Historic Revitalization Tax Credit	17,000,000	-	-	17,000,000	-
D40		Total Department of Planning	42,001,575	8,377,873	1,307,377	51,686,825	853,982
D50		Military Department					
D50H0101	23080101	Administrative Headquarters	7,925,844	3,282	526,992	8,456,118	-
D50H0102	23080102	Air Operations and Maintenance	634,623	-	2,700,415	3,335,038	-
D50H0103	23080103	Army Operations and Maintenance	4,376,992	1,575	14,938,403	19,316,970	-
D50H0104	23080104	Capital Appropriation	-	-	3,250,000	3,250,000	-
D50H0105	23080105	State Operations	4,302,346	-	115,619	4,417,965	-
D50		Total Military Department	17,239,805	4,857	21,531,429	38,776,091	-

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D52		Maryland Department of Emergency Management					
D52A0101	23080201	Maryland Department of Emergency Management	13,105,139	22,403,291	695,051,480	730,559,910	935,068
D52A0102	23080202	Maryland 911 Board	-	212,223,429	-	212,223,429	-
D52A0104	23080204	State Disaster Recovery Division	898,736	-	-	898,736	-
D52A0105	23080205	Resilient Maryland Revolving Loan Fund	-	132,437	-	132,437	-
D52		Total Maryland Department of Emergency Management	14,003,875	234,759,157	695,051,480	943,814,512	935,068
D53		Maryland Institute for Emergency Medical Services Systems					
D53T0001	23270001	General Administration	-	23,644,369	2,347,347	25,991,716	627,577
D55		Department of Veterans and Military Families					
D55P0001	23150001	Service Program	2,807,771	-	-	2,807,771	-
D55P0002	23150002	Cemetery Program	6,601,005	-	3,249,546	9,850,551	-
D55P0003	23150003	Memorials and Monuments Program	466,456	-	-	466,456	-
D55P0005	23150005	Veterans Home Program	30,219,125	255,052	19,975,797	50,449,974	-
D55P0008	23150008	Executive Direction	4,178,900	-	-	4,178,900	-
D55P0011	23150011	Outreach and Advocacy	925,900	-	-	925,900	-
D55		Total Department of Veterans and Military Families	45,199,157	255,052	23,225,343	68,679,552	-
D60		State Archives					
D60A1001	23011001	Archives	13,375,835	1,338,638	40,000	14,754,473	-
D60A1002	23011002	Artistic Property	281,698	27,688	-	309,386	-
D60		Total State Archives	13,657,533	1,366,326	40,000	15,063,859	-
D73		Office of the Inspector General for Education					
D73A0101	23731101	Office of the Inspector General	2,885,210	-	-	2,885,210	-
D74		Office of the Correctional Ombudsman					
D74A0101	23741101	Office of the Correctional Ombudsman	1,162,141	1,000,000	-	2,162,141	-
D76		Maryland Office of the Inspector General for Health					

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D76A0101	32010101	Maryland Office of the Inspector General for Health	3,648,257	-	2,410,532	6,058,789	-
D77		Prescription Drug Affordability Board					
D77A0101	23017701	Prescription Drug Affordability Board	-	1,348,049	-	1,348,049	-
D78		Maryland Health Benefit Exchange					
D78Y0101	23250101	Maryland Health Benefit Exchange	8,963,501	17,746,117	31,628,004	58,337,622	-
D78Y0102	23250102	Information Technology Operations	3,909,200	14,253,883	43,591,416	61,754,499	-
D78Y0103	23250103	Reinsurance Program	-	259,507,639	577,750,590	837,258,229	-
D78		Total Maryland Health Benefit Exchange	12,872,701	291,507,639	652,970,010	957,350,350	-
D80		Maryland Insurance Administration					
D80Z0101	23260101	Administration and Operations	-	50,555,161	-	50,555,161	-
D80Z0102	23260102	Major Information Technology Development Projects	-	8,700,000	-	8,700,000	-
D80		Total Maryland Insurance Administration	-	59,255,161	-	59,255,161	-
D90		Canal Place Preservation and Development Authority					
D90U0001	23280001	General Administration	247,037	668,594	-	915,631	-
D91		West North Avenue Development Authority					
D91A0101	23911101	West North Avenue Development Authority	21,588,415	-	-	21,588,415	-
D99		Office of Administrative Hearings					
D99A1101	23011101	General Administration	-	51,943	-	51,943	21,643,548
E00		Comptroller of Maryland					
E00A01		Office of the Comptroller					
E00A0101	24010101	Executive Direction	9,237,703	1,215,281	-	10,452,984	-
E00A0102	24010102	Financial and Support Services	4,288,623	762,559	-	5,051,182	4,492,793
E00A01		Office of the Comptroller	13,526,326	1,977,840	-	15,504,166	4,492,793
E00A02		General Accounting Division					

EXHIBIT B
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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E00A0201	24010201	Accounting Control and Reporting	8,916,036	-	-	8,916,036	-
E00A03		Bureau of Revenue Estimates					
E00A0301	24010301	Estimating of Revenues	2,148,399	-	-	2,148,399	-
E00A04		Revenue Operations					
E00A0401	24010401	Revenue Administration Division	34,385,773	6,831,662	-	41,217,435	-
E00A0403	24010403	Taxpayer Services	19,753,657	2,635,738	-	22,389,395	-
E00A04		Revenue Operations	54,139,430	9,467,400	-	63,606,830	-
E00A05		Compliance Division					
E00A0501	24010501	Compliance Administration	37,730,654	8,411,220	-	46,141,874	-
E00A06		Law and Oversight					
E00A0601	24010601	Field Enforcement Bureau	418,762	7,169,000	-	7,587,762	-
E00A0602	24010602	Legal, Special Litigation & Appeals	6,361,073	373,742	-	6,734,815	-
E00A0603	24010603	Unclaimed & Abandoned Property	1,719,051	8,206,388	-	9,925,439	-
E00A06		Law and Oversight	8,498,886	15,749,130	-	24,248,016	-
E00A08		Offices of Policies, Public Engagement, Communications, and Government Affairs					
E00A0801	24010801	OPPI, OPEC, GA	3,936,215	1,194,512	-	5,130,727	-
E00A09		Central Payroll Bureau					
E00A0901	24010901	Payroll Management	4,882,402	228,319	-	5,110,721	150,000
E00A10		Information Technology Division					
E00A1001	24011001	Annapolis Data Center Operations	-	-	-	-	28,267,740
E00A1002	24011002	Comptroller IT Services	33,765,251	8,363,258	-	42,128,509	655,706
E00A1003	24011003	Major IT Development Projects	-	12,377,143	-	12,377,143	30,378,846
E00A10		Information Technology Division	33,765,251	20,740,401	-	54,505,652	59,302,292
E00		Total Comptroller of Maryland	167,543,599	57,768,822	-	225,312,421	63,945,085

EXHIBIT B
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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E17		Alcohol, Tobacco, and Cannabis Commission					
E17A0101	24060101	Administration and Enforcement	8,297,028	-	-	8,297,028	3,742,398
E20		State Treasurer's Office					
E20B01		Treasury Management					
E20B0101	24020101	Treasury Management	12,464,015	2,654,373	-	15,118,388	1,921,656
E20B02		Insurance Protection					
E20B0201	24020201	Insurance Management	-	-	-	-	6,738,562
E20B0202	24020202	Insurance Coverage	-	-	-	-	80,593,791
E20B02		Insurance Protection	-	-	-	-	87,332,353
E20B03		Bond Sale Expenses					
E20B0301	24020301	Bond Sale Expenses	315,000	1,914,400	-	2,229,400	-
E20B04		Maryland 529					
E20B0401	24020401	Maryland 529	1,152,384	5,390,662	-	6,543,046	-
E20B0402	24020402	Save4College State Contribution	9,313,600	-	-	9,313,600	-
E20B0403	24020403	Maryland Achieving a Better Life Experience Program	408,142	281,329	-	689,471	-
E20B04		Maryland 529	10,874,126	5,671,991	-	16,546,117	-
E20		Total State Treasurer's Office	23,653,141	10,240,764	-	33,893,905	89,254,009
E50		State Department of Assessments and Taxation					
E50C0001	24030001	Office of the Director	36,716	7,793,219	-	7,829,935	-
E50C0002	24030002	Real Property Valuation	1,774,186	49,356,109	-	51,130,295	-
E50C0004	24030004	Office of Information Technology	870,005	3,041,919	-	3,911,924	-
E50C0005	24030005	Business Property Valuation	437,789	3,116,511	-	3,554,300	-
E50C0006	24030006	Tax Credit Payments	90,505,225	-	-	90,505,225	-

EXHIBIT B

Summary of Operating Budget Appropriations

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E50C0008	24030008	Property Tax Credit Programs	3,352,971	2,884,624	-	6,237,595	-
E50C0009	24030009	Major Information Technology Development Projects	-	11,684,600	-	11,684,600	-
E50C0010	24030010	Charter Unit	613,683	9,878,186	-	10,491,869	-
E50		Total State Department of Assessments and Taxation	97,590,575	87,755,168	-	185,345,743	-
E75		Maryland Lottery and Gaming Control Agency					
E75D0001	24040001	Administration and Operations	-	107,497,873	-	107,497,873	-
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	10,050,126	13,638,893	-	23,689,019	-
E75D0003	24040003	Sports Wagering and Fantasy Gaming	4,080,762	-	-	4,080,762	-
E75		Total Maryland Lottery and Gaming Control Agency	14,130,888	121,136,766	-	135,267,654	-
E80		Property Tax Assessment Appeals Boards					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,386,316	-	-	1,386,316	-
F10		Department of Budget and Management					
F10A01		Office of the Secretary					
F10A0101	25010101	Executive Direction	3,949,422	-	-	3,949,422	580,032
F10A0102	25010102	Division of Finance and Administration	3,507,823	-	-	3,507,823	1,073,220
F10A0103	25010103	Central Collection Unit	-	27,803,902	-	27,803,902	-
F10A0106	25010106	Audit and Finance Compliance Unit	4,295,928	-	-	4,295,928	273,163
F10A01		Office of the Secretary	11,753,173	27,803,902	-	39,557,075	1,926,415
F10A02		Office of Personnel Services and Benefits					
F10A0201	25010201	Executive Direction	4,000,925	1,086,617	-	5,087,542	9,100,259
F10A0202	25010202	Division of Employee Benefits	-	-	-	-	11,441,370
F10A0204	25010204	Division of Personnel Services	4,865,282	-	-	4,865,282	3,921,926
F10A0206	25010206	Division of Classification and Salary	2,762,691	-	-	2,762,691	-
F10A0207	25010207	Division of Recruitment and Examination	1,915,299	-	-	1,915,299	-
F10A0208	25010208	Statewide Expenses	155,241,443	45,756,493	20,114,264	221,112,200	-
F10A02		Office of Personnel Services and Benefits	168,785,640	46,843,110	20,114,264	235,743,014	24,463,555
F10A05		Office of Budget Analysis					
F10A0501	25010501	Budget Analysis and Formulation	7,016,054	-	-	7,016,054	1,993,838

EXHIBIT B
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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
F10A06		Office of Capital Budgeting					
F10A0601	25010601	Capital Budget Analysis and Formulation	2,760,874	-	-	2,760,874	-
F10		Total Department of Budget and Management	190,315,741	74,647,012	20,114,264	285,077,017	28,383,808
F50		Department of Information Technology					
F50A01		Information Technology Investment Fund					
F50A0101	2510101	Information Technology Investment Fund	27,831,054	28,000,000	-	55,831,054	-
F50B04		Office of Information Technology					
F50B0401	25020401	State Chief of Information Technology	35,143,946	-	-	35,143,946	12,750,000
F50B0402	25020402	Security	55,865,467	-	-	55,865,467	-
F50B0403	25020403	Application Systems Management	2,000,000	-	-	2,000,000	57,662,157
F50B0404	25020404	Infrastructure	-	1,993,392	-	1,993,392	62,179,577
F50B0405	25020405	Chief of Staff	6,240,387	-	-	6,240,387	1,326,242
F50B0407	25020407	Radio	-	-	-	-	19,884,363
F50B0408	25020408	Maryland (MD) Benefits	34,000,000	126,186	58,040,280	92,166,466	32,453,992
F50B04		Office of Information Technology	133,249,800	2,119,578	58,040,280	193,409,658	186,256,331
F50		Total Department of Information Technology	161,080,854	30,119,578	58,040,280	249,240,712	186,256,331
G20		Maryland State Retirement and Pension Systems					
G20J0101	26100101	State Retirement Agency	-	40,762,151	-	40,762,151	-
G50		Maryland State Employees Supplemental Retirement Plans					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff	-	2,648,232	-	2,648,232	-
H00		Department of General Services					
H00A01		Office of the Secretary					
H00A0101	28010101	Executive Direction	3,383,054	-	-	3,383,054	-
H00A0102	28010102	Administration	4,194,610	-	-	4,194,610	-
H00A01		Office of the Secretary	7,577,664	-	-	7,577,664	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
H00B01		Office of Facilities Security					
H00B0101	28020101	Facilities Security	21,688,029	79,054	393,039	22,160,122	6,322,255
H00C01		Office of Facilities Management					
H00C0101	28030101	Office of Facilities Management	47,416,088	131,496	1,282,032	48,829,616	14,145,244
H00C0105	28030105	Reimbursable Lease Management	-	-	-	-	3,876,555
H00C0107	28030107	Parking Facilities	1,652,901	-	-	1,652,901	-
H00C01		Office of Facilities Management	49,068,989	131,496	1,282,032	50,482,517	18,021,799
H00D01		Office of Procurement and Logistics					
H00D0101	28040101	Office of State Procurement	14,227,162	2,439,750	-	16,666,912	-
H00E01		Office of Real Estate					
H00E0101	28050101	Real Estate Management	2,740,930	1,585,263	-	4,326,193	1,495,485
H00G01		Office of Design, Construction and Energy					
H00G0101	28070101	Office of Design, Construction and Energy	23,427,831	27,174,717	-	50,602,548	17,640,490
H00H01		Business Enterprise Administration					
H00H0101	28080101	Business Enterprise Administration	6,631,590	1,356,801	-	7,988,391	1,228,993
H00H0102	28080102	Statewide Capital Appropriation	-	3,500,000	-	3,500,000	-
H00H0103	28080103	Miscellaneous Grants - Capital Appropriation	64,959,665	-	-	64,959,665	-
H00H01		Business Enterprise Administration	71,591,255	4,856,801	-	76,448,056	1,228,993
H00J01		Office of External Affairs					
H00J0101	28090101	Office of External Affairs	1,215,741	-	-	1,215,741	1,457,520
H00		Total Department of General Services	191,537,601	36,267,081	1,675,071	229,479,753	46,166,542
I00		Department of Service and Civic Innovation					
I00A0101	27000101	Service and Civic Innovation	6,665,601	-	7,349,464	14,015,065	-
I00A0102	27000102	Maryland Corps Program	29,535,132	26,422,821	-	55,957,953	-
I00		Total Department of Service and Civic Innovation	36,200,733	26,422,821	7,349,464	69,973,018	-
J00		Department of Transportation					

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00A01		The Secretary's Office					
J00A0101	29010101	Executive Direction	330,000	146,428,692	-	146,758,692	-
J00A0102	29010102	Operating Grants-In-Aid	250,000	7,201,128	13,642,897	21,094,025	-
J00A0103	29010103	Facilities and Capital Equipment	-	76,679,753	8,775,997	85,455,750	-
J00A0104	29010104	Washington Metropolitan Area Transit-Operating	-	699,872,844	-	699,872,844	-
J00A0105	29010105	Washington Metropolitan Area Transit-Capital	-	189,374,060	-	189,374,060	-
J00A0108	29010108	Major Information Technology Development Projects	-	1,980,343	-	1,980,343	-
J00A01		The Secretary's Office	580,000	1,121,536,820	22,418,894	1,144,535,714	-
J00A04		Debt Service Requirements					
J00A0401	29010401	Debt Service Requirements	-	452,991,426	-	452,991,426	-
J00B01		State Highway Administration					
J00B0101	29020101	State System Construction and Equipment	-	245,417,623	804,780,000	1,050,197,623	-
J00B0102	29020102	State System Maintenance	-	370,156,348	30,222,390	400,378,738	-
J00B0103	29020103	County and Municipality Capital Funds	-	6,000,000	72,300,000	78,300,000	-
J00B0104	29020104	Highway Safety Operating Program	-	25,636,812	6,056,145	31,692,957	-
J00B0105	29020105	County and Municipality Funds	-	437,633,664	-	437,633,664	-
J00B0108	29020108	Major Information Technology Development Projects	-	511,000	4,597,000	5,108,000	-
J00B01		State Highway Administration	-	1,085,355,447	917,955,535	2,003,310,982	-
J00D00		Maryland Port Administration					
J00D0001	29040001	Port Operations	-	58,521,794	-	58,521,794	-
J00D0002	29040002	Port Facilities and Capital Equipment	-	274,412,427	64,637,068	339,049,495	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00D00		Maryland Port Administration	-	332,934,221	64,637,068	397,571,289	-
J00E00		Motor Vehicle Administration					
J00E0001	29050001	Motor Vehicle Operations	-	251,548,765	632,151	252,180,916	-
J00E0003	29050003	Facilities and Capital Equipment	-	20,105,305	-	20,105,305	-
J00E0004	29050004	Maryland Highway Safety Office	-	2,471,995	13,455,557	15,927,552	-
J00E00		Motor Vehicle Administration	-	274,126,065	14,087,708	288,213,773	-
J00H01		Maryland Transit Administration					
J00H0101	29080101	Transit Administration	2,300,000	174,479,033	-	176,779,033	-
J00H0102	29080102	Bus Operations	-	708,789,796	18,968,755	727,758,551	-
J00H0104	29080104	Rail Operations	-	325,622,373	23,137,043	348,759,416	-
J00H0105	29080105	Facilities and Capital Equipment	-	511,053,834	425,032,376	936,086,210	-
J00H0106	29080106	Statewide Programs Operations	100,000	98,517,772	36,687,059	135,304,831	-
J00H01		Maryland Transit Administration	2,400,000	1,818,462,808	503,825,233	2,324,688,041	-
J00I00		Maryland Aviation Administration					
J00I0002	29090002	Airport Operations	-	269,992,211	-	269,992,211	-
J00I0003	29090003	Airport Facilities and Capital Equipment	-	70,711,919	105,131,392	175,843,311	-
J00I00		Maryland Aviation Administration	-	340,704,130	105,131,392	445,835,522	-
J00		Total Department of Transportation	2,980,000	5,426,110,917	1,628,055,830	7,057,146,747	-
K00		Department of Natural Resources					
K00A01		Office of the Secretary					
K00A0101	30010101	Secretariat	878,013	3,863,634	234,082	4,975,729	14,942
K00A0102	30010102	Office of the Attorney General	3,072,531	106,708	-	3,179,239	-
K00A0103	30010103	Finance and Administrative Services	10,663,679	5,989,979	1,314,633	17,968,291	-
K00A0104	30010104	Human Resource Service	888,058	2,732,910	390,055	4,011,023	-
K00A0105	30010105	Information Technology Service	1,368,160	764,755	371,184	2,504,099	-
K00A0106	30010106	Office of Communications	99,954	1,690,547	-	1,790,501	-
K00A01		Office of the Secretary	16,970,395	15,148,533	2,309,954	34,428,882	14,942

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A02		Forest Service					
K00A0209	30010209	Forest Service	3,783,834	10,824,745	7,016,340	21,624,919	2,984,312
K00A03		Wildlife and Heritage Service					
K00A0301	30010301	Wildlife and Heritage Service	100,000	7,889,739	13,786,229	21,775,968	30,001
K00A04		Maryland Park Service					
K00A0401	30010401	Statewide Operations	14,538,496	74,717,262	228,251	89,484,009	1,658,930
K00A0406	30010406	Revenue Operations	-	2,295,214	-	2,295,214	-
K00A04		Maryland Park Service	14,538,496	77,012,476	228,251	91,779,223	1,658,930
K00A05		Land Acquisition and Planning					
K00A0505	30010505	Land Acquisition and Planning	643,874	6,715,130	-	7,359,004	-
K00A0510	30010510	Outdoor Recreation Land Loan - Capital Appropriation	-	133,396,436	5,000,000	138,396,436	-
K00A05		Land Acquisition and Planning	643,874	140,111,566	5,000,000	145,755,440	-
K00A06		Licensing and Registration Service					
K00A0601	30010601	Licensing and Registration Service	-	5,756,169	-	5,756,169	-
K00A07		Natural Resources Police					
K00A0701	30010701	General Direction	17,935,012	3,388,049	3,424,473	24,747,534	500
K00A0704	30010704	Field Operations	47,666,073	4,936,875	2,539,039	55,141,987	-
K00A07		Natural Resources Police	65,601,085	8,324,924	5,963,512	79,889,521	500
K00A09		Engineering and Construction					
K00A0901	30010901	General Direction	1,322,289	6,728,048	2,000,000	10,050,337	5,000,000
K00A0902	30010902	Waterway Capital Appropriation	-	6,932,000	1,000,000	7,932,000	-
K00A0906	30010906	Ocean City Maintenance - Capital Appropriation	-	3,500,000	-	3,500,000	-
K00A09		Engineering and Construction	1,322,289	17,160,048	3,000,000	21,482,337	5,000,000
K00A10		Critical Area Commission					

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A1001	30011001	Critical Area Commission	3,038,188	-	-	3,038,188	-
K00A12		Resource Assessment Service					
K00A1205	30011205	Power Plant Assessment Program	-	15,365,733	-	15,365,733	152,000
K00A1206	30011206	Monitoring and Ecosystem Assessment	4,918,796	4,776,438	2,305,837	12,001,071	1,878,682
K00A1207	30011207	Maryland Geological Survey	2,866,920	1,108,452	360,539	4,335,911	1,019,833
K00A12		Resource Assessment Service	7,785,716	21,250,623	2,666,376	31,702,715	3,050,515
K00A13		Maryland Environmental Trust					
K00A1301	30011301	Maryland Environmental Trust	1,268,587	166,144	-	1,434,731	189,290
K00A14		Watershed and Climate Services					
K00A1402	30011402	Watershed and Climate Services	141,426	78,278,892	15,724,865	94,145,183	5,597,342
K00A17		Fishing and Boating Services					
K00A1701	30011701	Fishing and Boating Services	7,270,871	22,808,238	8,439,646	38,518,755	457,815
K00		Total Department of Natural Resources	122,464,761	404,732,097	64,135,173	591,332,031	18,983,647
L00		Department of Agriculture					
L00A11		Office of the Secretary					
L00A1101	31011101	Executive Direction	1,806,648	-	-	1,806,648	-
L00A1102	31011102	Administrative Services	2,774,931	50,955	-	2,825,886	23,641
L00A1103	31011103	Central Services	3,536,111	119,579	394,138	4,049,828	1,598,934
L00A1104	31011104	Maryland Agricultural Commission	129,218	-	-	129,218	-
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation	-	3,185,080	-	3,185,080	-
L00A1111	31011111	Capital Appropriation	-	38,726,423	-	38,726,423	-
L00A11		Office of the Secretary	8,246,908	42,082,037	394,138	50,723,083	1,622,575
L00A12		Office of Marketing, Animal Industries and Consumer Services					
L00A1201	31011201	Office of the Assistant Secretary	141,717	46,935	-	188,652	-
L00A1202	31011202	Weights and Measures	523,066	2,813,277	-	3,336,343	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A1203	31011203	Food Quality Assurance	187,305	2,939,520	896,370	4,023,195	-
L00A1205	31011205	Animal Health	3,975,406	631,695	1,354,245	5,961,346	-
L00A1207	31011207	State Board of Veterinary Medical Examiners	-	2,053,635	-	2,053,635	-
L00A1208	31011208	Maryland Horse Industry Board	-	435,471	12,298	447,769	-
L00A1210	31011210	Marketing and Agriculture Development	2,453,518	1,328,407	5,382,242	9,164,167	159,421
L00A1211	31011211	Maryland Agricultural Fair Board	-	1,460,000	-	1,460,000	-
L00A1218	31011218	Rural Maryland Council	6,047,464	-	-	6,047,464	-
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	118,485	-	-	118,485	-
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	2,200,000	-	-	2,200,000	-
L00A12		Office of Marketing, Animal Industries and Consumer Services	15,646,961	11,708,940	7,645,155	35,001,056	159,421
L00A14		Office of Plant Industries and Pest Management					
L00A1401	31011401	Office of the Assistant Secretary	204,392	67,823	-	272,215	-
L00A1402	31011402	Forest Pest Management	1,544,251	373,257	545,332	2,462,840	2,500
L00A1403	31011403	Mosquito Control	1,260,234	2,595,174	-	3,855,408	-
L00A1404	31011404	Pesticide Regulation	-	1,064,572	604,716	1,669,288	-
L00A1405	31011405	Plant Protection and Weed Management	1,743,049	356,239	1,213,905	3,313,193	-
L00A1406	31011406	Turf and Seed	1,079,923	393,610	-	1,473,533	-
L00A1409	31011409	State Chemist	-	3,491,483	133,872	3,625,355	-
L00A1410	31011410	Nuisance Insects	137,500	137,500	-	275,000	-
L00A14		Office of Plant Industries and Pest Management	5,969,349	8,479,658	2,497,825	16,946,832	2,500
L00A15		Office of Resource Conservation					
L00A1501	31011501	Office of the Assistant Secretary	254,773	46,936	-	301,709	-
L00A1502	31011502	Program Planning and Development	1,352,360	3,673	-	1,356,033	1,191,331
L00A1503	31011503	Resource Conservation Operations	10,309,278	-	745,000	11,054,278	6,378,693
L00A1504	31011504	Resource Conservation Grants	3,656,324	16,835,790	750,000	21,242,114	14,704,247
L00A1506	31011506	Nutrient Management	2,076,785	574,346	1,271,732	3,922,863	686,995
L00A1507	31011507	Watershed Implementation	560,966	-	-	560,966	442,206
L00A15		Office of Resource Conservation	18,210,486	17,460,745	2,766,732	38,437,963	23,403,472
L00		Total Department of Agriculture	48,073,704	79,731,380	13,303,850	141,108,934	25,187,968

EXHIBIT B
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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00		Maryland Department of Health					
M00A01		Office of the Secretary					
M00A0101	32010101	Executive Direction	54,222,568	29,089,785	126,881,041	210,193,394	2,556,549
M00A0102	32010102	Operations	73,640,414	-	13,605,563	87,245,977	10,509,731
M00A0107	32010107	MDH Hospital System	17,933,813	-	892,162	18,825,975	-
M00A0108	32010108	Major Information Technology Development Projects	-	-	-	-	2,235,000
M00A01		Office of the Secretary	145,796,795	29,089,785	141,378,766	316,265,346	15,301,280
M00B01		Regulatory Services					
M00B0103	32020103	Office of Health Care Quality	30,919,131	2,915,660	9,971,886	43,806,677	-
M00B0104	32020104	Health Professional Boards and Commissions	1,524,064	23,213,049	-	24,737,113	771,351
M00B0105	32020105	Board of Nursing	-	12,344,910	-	12,344,910	-
M00B0106	32020106	Maryland Board of Physicians	-	13,118,466	-	13,118,466	-
M00B01		Regulatory Services	32,443,195	51,592,085	9,971,886	94,007,166	771,351
M00F01		Deputy Secretary for Public Health Services					
M00F0101	32060101	Executive Direction	14,559,837	171,926	19,873,681	34,605,444	772,369
M00F02		Office of Population Health Improvement					
M00F0201	32060201	Office of Population Health Improvement	10,255,403	4,542,281	4,742,301	19,539,985	-
M00F0207	32060207	Core Public Health Services	83,114,021	-	-	83,114,021	-
M00F0208	32060208	LHD State Salary Adjustments	32,044,127	-	-	32,044,127	-
M00F02		Office of Population Health Improvement	125,413,551	4,542,281	4,742,301	134,698,133	-
M00F03		Prevention and Health Promotion Administration					
M00F0301	32060301	Infectious Disease and Environmental Health Services	20,679,254	50,766,225	76,376,425	147,821,904	4,510,331
M00F0304	32060304	Family Health and Chronic Disease Services	69,073,919	79,640,284	207,658,105	356,372,308	5,726,991
M00F03		Prevention and Health Promotion Administration	89,753,173	130,406,509	284,034,530	504,194,212	10,237,322
M00F05		Office of the Chief Medical Examiner					
M00F0501	32060501	Post Mortem Examining Services	21,917,767	-	-	21,917,767	560,000

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00F06		Office of Preparedness and Response					
M00F0601	32060601	Office of Preparedness and Response	5,047,900	-	16,857,950	21,905,850	-
M00I03		Western Maryland Center					
M00I0301	32090301	Services and Institutional Operations	27,550,146	222,223	-	27,772,369	1,868,021
M00I04		Deer's Head Center					
M00I0401	32090401	Services and Institutional Operations	27,320,823	2,295,662	-	29,616,485	-
M00J02		Laboratories Administration					
M00J0201	32100201	Laboratory Services	40,393,608	10,670,089	10,740,392	61,804,089	2,429,960
M00L01		Behavioral Health Administration					
M00L0101	32120101	Program Direction	16,813,734	80,000	4,661,441	21,555,175	623,977
M00L0102	32120102	Community Services	422,548,544	32,083,005	114,232,479	568,864,028	14,164,427
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	89,068,926	-	-	89,068,926	-
M00L01		Behavioral Health Administration	528,431,204	32,163,005	118,893,920	679,488,129	14,788,404
M00L04		Thomas B. Finan Hospital Center					
M00L0401	32120401	Thomas B. Finan Hospital Center	32,872,112	1,345,069	-	34,217,181	-
M00L05		Regional Institute for Children and Adolescents-Baltimore					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	24,738,843	2,729,681	89,126	27,557,650	-
M00L07		Eastern Shore Hospital Center					
M00L0701	32120701	Eastern Shore Hospital Center	34,467,400	1,797	-	34,469,197	-
M00L08		Springfield Hospital Center					
M00L0801	32120801	Springfield Hospital Center	122,310,721	178,728	-	122,489,449	-
M00L09		Spring Grove Hospital Center					

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M00L0901	32120901	Spring Grove Hospital Center	142,022,630	296,583	-	142,319,213	658,676
M00L10		Clifton T. Perkins Hospital Center					
M00L1001	32121001	Clifton T. Perkins Hospital Center	105,215,131	30,250	-	105,245,381	-
M00L11		John L. Gildner Regional Institute for Children and Adolescents					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	34,408,831	18,172	68,598	34,495,601	236,669
M00L15		Behavioral Health Administration Facility Maintenance					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	513,674	313,919	-	827,593	-
M00M01		Developmental Disabilities Administration					
M00M0101	32130101	Program Direction	7,084,707	-	5,381,529	12,466,236	-
M00M0102	32130102	Community Services	1,750,577,226	2,500,000	1,563,782,200	3,316,859,426	114,874
M00M01		Developmental Disabilities Administration	1,757,661,933	2,500,000	1,569,163,729	3,329,325,662	114,874
M00M05		Holly Center					
M00M0501	32130501	Holly Center	23,241,807	62,098	-	23,303,905	25,299
M00M06		Developmental Disabilities Administration Court Involved Service Delivery System					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	12,245,432	-	-	12,245,432	-
M00M07		Potomac Center					
M00M0701	32130701	Potomac Center	26,220,984	5,000	-	26,225,984	-
M00M15		Developmental Disabilities Administration Facility					
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	906,288	-	-	906,288	-
M00Q01		Medical Care Programs Administration					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	5,170,503	-	6,734,722	11,905,225	1,210,002
M00Q0102	32170102	Office of Enterprise Technology - Medicaid	7,960,591	-	33,341,733	41,302,324	-
M00Q0103	32170103	Medical Care Provider Reimbursements	4,352,537,763	862,052,868	7,613,055,241	12,827,645,872	126,884,995
M00Q0104	32170104	Benefits Management and Provider Services	19,320,794	-	32,331,657	51,652,451	-
M00Q0105	32170105	Office of Finance	5,113,320	-	5,579,029	10,692,349	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00Q0107	32170107	Maryland Children's Health Program	210,942,011	-	391,749,447	602,691,458	-
M00Q0108	32170108	Major Information Technology Development Projects	-	-	101,798,690	101,798,690	-
M00Q0109	32170109	Office of Eligibility Services	8,678,885	-	13,106,827	21,785,712	-
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	1,125,244,509	11,114,687	2,223,716,569	3,360,075,765	26,312,053
M00Q0111	32170111	Senior Prescription Drug Assistance Program	-	9,937,523	-	9,937,523	-
M00Q01		Medical Care Programs Administration	5,734,968,376	883,105,078	10,421,413,915	17,039,487,369	154,407,050
M00R01		Health Regulatory Commissions					
M00R0101	32180101	Maryland Health Care Commission	1,000,000	99,370,854	-	100,370,854	560,000
M00R0102	32180102	Health Services Cost Review Commission	500,000	176,058,184	-	176,558,184	-
M00R0103	32180103	Maryland Community Health Resources Commission	250,000	108,397,518	-	108,647,518	-
M00R01		Health Regulatory Commissions	1,750,000	383,826,556	-	385,576,556	560,000
M00		Total Maryland Department of Health	9,112,172,161	1,535,566,496	12,597,228,794	23,244,967,451	202,731,275
N00		Department of Human Services					
N00A01		Office of the Secretary					
N00A0101	33010101	Office of the Secretary	14,891,152	7,329,066	11,505,629	33,725,847	-
N00A0102	33010102	Citizens Review Board for Children	809,422	-	448,618	1,258,040	-
N00A0103	33010103	Maryland Commission for Women	192,831	-	-	192,831	-
N00A0104	33010104	Maryland Legal Services Program	10,217,238	-	722,410	10,939,648	-
N00A01		Office of the Secretary	26,110,643	7,329,066	12,676,657	46,116,366	-
N00B00		Social Services Administration					
N00B0004	33020004	General Administration-State	19,966,455	479,236	21,508,583	41,954,274	-
N00E01		Operations Office					
N00E0101	33050101	Division of Budget, Finance and Personnel	17,043,331	181,630	12,219,242	29,444,203	-
N00E0102	33050102	Division of Administrative Services	6,118,230	13,598	5,926,249	12,058,077	-
N00E01		Operations Office	23,161,561	195,228	18,145,491	41,502,280	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00F00		Office of Technology for Human Services					
N00F0004	33060004	General Administration	16,659,028	693,019	32,122,220	49,474,267	-
N00F0005	33060005	Maryland (MD) Benefits	21,950,763	5,847	5,910,160	27,866,770	-
N00F00		Office of Technology for Human Services	38,609,791	698,866	38,032,380	77,341,037	-
N00G00		Local Department Operations					
N00G0001	33070001	Foster Care Maintenance Payments	346,101,041	4,351,868	85,110,896	435,563,805	-
N00G0002	33070002	Local Family Investment Program	126,977,200	5,201,869	77,226,657	209,405,726	-
N00G0003	33070003	Child Welfare Services	189,727,173	2,819,923	111,015,613	303,562,709	827,719
N00G0004	33070004	Adult Services	18,187,737	811,258	40,988,323	59,987,318	-
N00G0005	33070005	General Administration	34,780,081	1,992,091	21,525,637	58,297,809	-
N00G0006	33070006	Child Support Administration	20,891,876	3,042,774	44,515,936	68,450,586	-
N00G0008	33070008	Assistance Payments	139,536,213	12,318,691	1,644,730,837	1,796,585,741	-
N00G0010	33070010	Work Opportunities	-	-	24,360,700	24,360,700	-
N00G00		Local Department Operations	876,201,321	30,538,474	2,049,474,599	2,956,214,394	827,719
N00H00		Child Support Administration					
N00H0008	33080008	Child Support-State	3,271,510	7,953,201	56,469,414	67,694,125	-
N00I00		Family Investment Administration					
N00I0004	33090004	Director's Office	23,296,713	353,517	55,962,287	79,612,517	-
N00I0005	33090005	Maryland Office for Refugees and Asylees	5,000,000	-	46,921,094	51,921,094	-
N00I0006	33090006	Office of Home Energy Programs	-	206,146,577	94,707,081	300,853,658	-
N00I0007	33090007	Office of Grants Management	20,170,640	-	7,671,093	27,841,733	-
N00I00		Family Investment Administration	48,467,353	206,500,094	205,261,555	460,229,002	-
N00		Total Department of Human Services	1,035,788,634	253,694,165	2,401,568,679	3,691,051,478	827,719
P00		Maryland Department of Labor					
P00A01		Office of the Secretary					
P00A0101	34010101	Executive Direction	3,047,360	1,742,643	1,404,771	6,194,774	167,204
P00A0102	34010102	Program Analysis and Audit	64,130	294,415	248,257	606,802	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
P00A0105	34010105	Legal Services	655,222	2,767,581	1,895,961	5,318,764	-
P00A0108	34010108	Office of Fair Practices	71,531	370,182	234,213	675,926	-
P00A0109	34010109	Governor's Workforce Development Board	635,349	1,053,036	-	1,688,385	943,724
P00A0111	34010111	Board of Appeals	-	58,765	2,104,857	2,163,622	-
P00A0112	34010112	Lower Appeals	-	121,182	5,700,067	5,821,249	-
P00A01		Office of the Secretary	4,473,592	6,407,804	11,588,126	22,469,522	1,110,928
P00B01		Division of Administration					
P00B0101	34020101	Office of Administration	2,822,560	4,788,115	4,089,624	11,700,299	18,812
P00B0104	34020104	Office of General Services	684,206	2,069,943	2,659,788	5,413,937	1,017,227
P00B0105	34020105	Office of Information Technology	538,968	1,627,064	4,259,412	6,425,444	-
P00B01		Division of Administration	4,045,734	8,485,122	11,008,824	23,539,680	1,036,039
P00C01		Division of Financial Regulation					
P00C0102	34030102	Financial Regulation	355,360	19,647,906	-	20,003,266	-
P00D01		Division of Labor and Industry					
P00D0101	34040101	General Administration	488,055	1,203,012	733,105	2,424,172	-
P00D0102	34040102	Employment Standards	2,438,315	1,463,349	-	3,901,664	-
P00D0103	34040103	Railroad Safety and Health	-	518,159	-	518,159	-
P00D0105	34040105	Safety Inspection	-	6,884,284	-	6,884,284	-
P00D0107	34040107	Prevailing Wage	1,855,064	-	-	1,855,064	-
P00D0108	34040108	Occupational Safety and Health Administration	-	6,651,627	7,235,180	13,886,807	-
P00D0109	34040109	Building Codes Unit	451,811	221,764	13,000	686,575	-
P00D01		Division of Labor and Industry	5,233,245	16,942,195	7,981,285	30,156,725	-
P00E01		Division of Racing					
P00E0102	34050102	Maryland Racing Commission	553,275	82,683,419	-	83,236,694	-
P00E0103	34050103	Racetrack Operation	3,058,718	742,500	-	3,801,218	-
P00E0105	34050105	Maryland Facility Redevelopment Program	-	12,038,270	-	12,038,270	-
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	109,841,146	-	109,841,146	-
P00E01		Division of Racing	3,611,993	205,305,335	-	208,917,328	-

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P00F01		Division of Occupational and Professional Licensing					
P00F0101	34060101	Occupational and Professional Licensing	670,544	13,379,604	-	14,050,148	2,457,743
P00G01		Division of Workforce Development and Adult Learning					
P00G0107	34070107	Workforce Development	27,135,222	2,981,440	90,315,718	120,432,380	5,412,203
P00G0112	34070112	Adult Education and Literacy Program	787,056	994	2,713,494	3,501,544	-
P00G0113	34070113	Adult Corrections Program	28,981,950	-	-	28,981,950	2,060,141
P00G0114	34070114	Aid To Education	7,611,986	-	9,866,484	17,478,470	-
P00G0115	34070115	Cyber Maryland Program - Division of Workforce Development and Adult Learning	5,699,000	-	-	5,699,000	-
P00G01		Division of Workforce Development and Adult Learning	70,215,214	2,982,434	102,895,696	176,093,344	7,472,344
P00H01		Division of Unemployment Insurance					
P00H0101	34080101	Office of Unemployment Insurance	-	37,253,256	64,903,921	102,157,177	-
P00H0102	34080102	Major Information Technology Development Projects	-	-	1,339,116	1,339,116	-
P00H01		Division of Unemployment Insurance	-	37,253,256	66,243,037	103,496,293	-
P00J01		Division of Paid Leave					
P00J0101	34090101	Division of Paid Leave	-	70,107,428	-	70,107,428	-
P00		Total Maryland Department of Labor	88,605,682	380,511,084	199,716,968	668,833,734	12,077,054
Q00		Department of Public Safety and Correctional Services					
Q00A01		Office of the Secretary					
Q00A0101	35010101	General Administration	25,298,794	696,961	-	25,995,755	12,400
Q00A0102	35010102	Information Technology and Communications Division	54,181,330	10,062,768	405,055	64,649,153	834,597
Q00A0103	35010103	Intelligence and Investigative Division	34,356,894	-	60,000	34,416,894	-
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,000,200	-	-	4,000,200	-
Q00A0110	35010110	Administrative Services	54,432,828	-	-	54,432,828	-
Q00A01		Office of the Secretary	172,270,046	10,759,729	465,055	183,494,830	846,997
Q00A02		Deputy Secretary for Operations					

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Q00A0201	35010201	Administrative Services	12,480,892	-	-	12,480,892	-
Q00A0203	35010203	Field Support Services	10,812,788	25,000	205,328	11,043,116	705,121
Q00A0204	35010204	Security Operations	33,677,742	-	-	33,677,742	-
Q00A0205	35010205	Central Home Detention Unit	10,131,351	-	-	10,131,351	-
Q00A02		Deputy Secretary for Operations	67,102,773	25,000	205,328	67,333,101	705,121
Q00A03		Maryland Correctional Enterprises					
Q00A0301	35010301	Maryland Correctional Enterprises	-	68,537,619	-	68,537,619	-
Q00B01		Division of Correction - Headquarters					
Q00B0101	35020101	General Administration	16,325,179	-	-	16,325,179	-
Q00C01		Maryland Parole Commission					
Q00C0101	35030101	General Administration and Hearings	8,218,581	-	-	8,218,581	-
Q00C02		Division of Parole and Probation					
Q00C0201	35030201	Division of Parole and Probation-Support Services	16,509,991	85,000	-	16,594,991	-
Q00D00		Patuxent Institution					
Q00D0001	35040001	Patuxent Institution	87,558,035	185,000	-	87,743,035	8,200
Q00E00		Inmate Grievance Office					
Q00E0001	35050001	General Administration	-	984,508	-	984,508	-
Q00G00		Police and Correctional Training Commissions					
Q00G0001	35070001	General Administration	10,441,238	2,493,700	15,000	12,949,938	357,667
Q00N00		Maryland Commission on Correctional Standards					
Q00N0001	35140001	General Administration	1,190,280	-	-	1,190,280	-
Q00R02		Division of Correction - West Region					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	66,581,912	300,000	-	66,881,912	152,300

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Q00R0202	35180202	Maryland Correctional Training Center	123,625,413	695,000	-	124,320,413	220,800
Q00R0203	35180203	Roxbury Correctional Institution	80,416,002	250,000	-	80,666,002	48,400
Q00R0204	35180204	Western Correctional Institution	86,055,275	350,000	-	86,405,275	25,150
Q00R0205	35180205	North Branch Correctional Institution	83,092,469	250,000	-	83,342,469	-
Q00R02		Division of Correction - West Region	439,771,071	1,845,000	-	441,616,071	446,650
Q00R03		Division of Parole and Probation - West Region					
Q00R0301	35180301	Division of Parole and Probation - West Region	25,932,468	3,989,106	-	29,921,574	-
Q00S02		Division of Correction - East Region					
Q00S0201	35190201	Jessup Correctional Institution	176,501,427	250,000	-	176,751,427	233,200
Q00S0202	35190202	Maryland Correctional Institution-Jessup	1,075,964	-	-	1,075,964	-
Q00S0203	35190203	Maryland Correctional Institution for Women	57,864,820	225,000	13,220	58,103,040	34,900
Q00S0208	35190208	Eastern Correctional Institution	178,747,517	385,000	215,000	179,347,517	173,793
Q00S0209	35190209	Dorsey Run Correctional Facility	53,307,798	547,100	-	53,854,898	256,054
Q00S0210	35190210	Central Maryland Correctional Facility	25,486,670	100,000	-	25,586,670	424,314
Q00S02		Division of Correction - East Region	492,984,196	1,507,100	228,220	494,719,516	1,122,261
Q00S03		Division of Parole and Probation - East Region					
Q00S0301	35190301	Division of Parole and Probation - East Region	35,987,423	3,281,206	-	39,268,629	-
Q00T03		Division of Parole and Probation - Central Region					
Q00T0301	35200301	Division of Parole and Probation - Central Region	48,874,733	2,607,416	-	51,482,149	-
Q00T04		Division of Pretrial Detention					
Q00T0401	35200401	Chesapeake Detention Facility	7,890,395	85,000	39,409,298	47,384,693	-
Q00T0402	35200402	Pretrial Release Services	8,362,234	-	-	8,362,234	-
Q00T0404	35200404	Baltimore Central Booking and Intake Center	123,828,513	193,395	-	124,021,908	-
Q00T0405	35200405	Youth Detention Center	25,220,904	25,000	-	25,245,904	-
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	64,302,829	125,000	-	64,427,829	-
Q00T0407	35200407	Baltimore City Correctional Center	26,322,862	299,500	-	26,622,362	160,298

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00T0408	35200408	Metropolitan Transition Center	95,221,508	150,000	-	95,371,508	-
Q00T0409	35200409	General Administration	3,295,264	-	-	3,295,264	-
Q00T04		Division of Pretrial Detention	354,444,509	877,895	39,409,298	394,731,702	160,298
Q00		Total Department of Public Safety and Correctional Services	1,777,610,523	97,178,279	40,322,901	1,915,111,703	3,647,194
R00		State Department of Education					
R00A01		State Department of Education - Headquarters					
R00A0101	36010101	Office of the State Superintendent	60,107,192	1,429,885	10,589,208	72,126,285	-
R00A0102	36010102	Office of the Chief of Staff	3,779,572	1,455,000	-	5,234,572	-
R00A0103	36010103	Office of Teaching and Learning	17,896,571	13,435,476	25,845,696	57,177,743	-
R00A0104	36010104	Division of Early Childhood	13,885,561	3,327,790	56,672,403	73,885,754	-
R00A0105	36010105	Office of Accountability	10,669,759	8,367,354	38,585,441	57,622,554	-
R00A0106	36010106	Office of Finance and Operations	10,600,058	680,378	17,343,466	28,623,902	-
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	1,618,885	110,000	21,357,976	23,086,861	-
R00A0121	36010121	Division of Rehabilitation Services-Client Services	10,548,786	-	56,607,085	67,155,871	-
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	3,576,607	-	10,883,117	14,459,724	-
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services	-	-	53,853,224	53,853,224	-
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,826,492	3,172,500	7,735,344	12,734,336	-
R00A01		State Department of Education - Headquarters	134,509,483	31,978,383	299,472,960	465,960,826	-
R00A02		Aid To Education					
R00A0201	36010201	State Share of Foundation Program	3,725,615,069	551,420,051	-	4,277,035,120	-
R00A0202	36010202	Compensatory Education	1,295,212,908	443,026,226	-	1,738,239,134	-
R00A0203	36010203	Aid for Local Employee Fringe Benefits	1,017,978,409	-	-	1,017,978,409	-
R00A0204	36010204	Children At Risk	14,177,600	5,700,000	66,592,886	86,470,486	-
R00A0205	36010205	Formula Programs for Specific Populations	1,750,000	-	-	1,750,000	-
R00A0206	36010206	Prekindergarten	-	324,454,917	-	324,454,917	-
R00A0207	36010207	Students With Disabilities	510,130,781	389,184,024	-	899,314,805	-
R00A0208	36010208	Assistance to State for Educating Students With Disabilities	-	-	268,456,990	268,456,990	-
R00A0212	36010212	Educationally Deprived Children	-	-	333,946,669	333,946,669	-
R00A0213	36010213	Innovative Programs	15,811,834	3,100,000	8,840,941	27,752,775	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A0215	36010215	Language Assistance	-	-	17,078,765	17,078,765	-
R00A0218	36010218	Career and Technology Education	-	-	22,531,500	22,531,500	-
R00A0224	36010224	Limited English Proficient	334,286,759	207,742,297	-	542,029,056	-
R00A0225	36010225	Guaranteed Tax Base	68,983,149	-	-	68,983,149	-
R00A0227	36010227	Food Services Program	18,296,664	-	500,099,135	518,395,799	-
R00A0239	36010239	Transportation	386,996,903	-	-	386,996,903	-
R00A0255	36010255	Teacher Development	96,000	62,308,593	31,679,678	94,084,271	-
R00A0257	36010257	At-Risk Early Childhood Grants	14,275,000	40,682,930	-	54,957,930	-
R00A0258	36010258	Head Start	3,000,000	-	-	3,000,000	-
R00A0259	36010259	Child Care Assistance Grants	434,247,835	14,168,551	129,500,000	577,916,386	-
R00A0260	36010260	Blueprint for Maryland's Future Transition Grants	1,620,000	30,667,960	-	32,287,960	-
R00A0261	36010261	Concentration of Poverty Grant Program	-	572,672,740	-	572,672,740	-
R00A0262	36010262	College and Career Readiness	-	30,866,029	-	30,866,029	-
R00A0263	36010263	Education Effort Adjustment	-	166,482,185	-	166,482,185	-
R00A02	Aid To Education		7,842,478,911	2,842,476,503	1,378,726,564	12,063,681,978	-
R00A03	Funding for Educational Organizations						
R00A0301	36010301	Maryland School for the Blind	31,712,241	-	-	31,712,241	-
R00A0302	36010302	Blind Industries and Services of Maryland	600,000	-	-	600,000	-
R00A0303	36010303	Other Institutions	9,368,040	-	-	9,368,040	-
R00A0304	36010304	Aid to Non-Public Schools	-	6,040,000	-	6,040,000	-
R00A0305	36010305	Broadening Options and Opportunities for Students Today	-	9,000,000	-	9,000,000	-
R00A0307	36010307	Non-Public School Health and Security	-	2,500,000	-	2,500,000	-
R00A03	Funding for Educational Organizations		41,680,281	17,540,000	-	59,220,281	-
R00A05	Maryland Longitudinal Data System Center						
R00A0501	36010501	Maryland Longitudinal Data System Center	3,591,418	-	-	3,591,418	36,928
R00A06	Maryland Center for School Safety						
R00A0601	36060101	Maryland Center for School Safety - Operations	3,738,978	-	-	3,738,978	-
R00A0602	36060102	Maryland Center for School Safety - Grants	6,500,000	10,600,000	-	17,100,000	-
R00A06	Maryland Center for School Safety		10,238,978	10,600,000	-	20,838,978	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00		Total State Department of Education	8,032,499,071	2,902,594,886	1,678,199,524	12,613,293,481	36,928
R11		Maryland State Library Agency					
R11A1101	36110101	Maryland State Library	4,591,097	-	1,601,256	6,192,353	-
R11A1102	36110102	Aid to Libraries	52,523,523	-	2,350,000	54,873,523	-
R11A1103	36110103	Aid to Library Networks	24,104,771	-	-	24,104,771	-
R11A1104	36110104	Retirement for Libraries	27,990,433	-	-	27,990,433	-
R11		Total Maryland State Library Agency	109,209,824	-	3,951,256	113,161,080	-
R12		Accountability and Implementation Board					
R12A0101	36120101	Accountability and Implementation Board	-	3,481,509	-	3,481,509	-
R15		Maryland Public Broadcasting Commission					
R15P0001	36150001	Executive Direction and Control	-	1,642,131	-	1,642,131	-
R15P0002	36150002	Administration and Support Services	12,508,045	1,193,027	-	13,701,072	-
R15P0003	36150003	Broadcasting	372,099	15,850,818	-	16,222,917	-
R15P0004	36150004	Content Enterprises	1,650,000	8,868,297	457,801	10,976,098	6,523,714
R15		Total Maryland Public Broadcasting Commission	14,530,144	27,554,273	457,801	42,542,218	6,523,714
R62		Maryland Higher Education Commission					
R62I0001	36090001	General Administration	11,062,225	2,488,062	511,150	14,061,437	88,409
R62I0002	36090002	College Prep/Intervention Program	750,000	-	-	750,000	-
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	73,322,724	-	-	73,322,724	-
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	439,234,377	-	-	439,234,377	-
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	79,220,406	-	-	79,220,406	-
R62I0007	36090007	Educational Grants	10,759,861	1,000,000	-	11,759,861	-
R62I0009	36090009	2 + 2 Transfer Scholarship Program	2,000,000	300,000	-	2,300,000	-
R62I0010	36090010	Educational Excellence Awards	104,426,092	34,238,660	-	138,664,752	-
R62I0012	36090012	Senatorial Scholarships	7,599,382	-	-	7,599,382	-
R62I0014	36090014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	7,000,000	-	-	7,000,000	-
R62I0015	36090015	Delegate Scholarships	7,728,265	-	-	7,728,265	-
R62I0016	36090016	Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship	-	358,000	-	358,000	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R62I0017	36090017	Graduate and Professional Scholarship Program	1,174,473	-	-	1,174,473	-
R62I0021	36090021	Jack F. Tolbert Memorial Student Grant Program	200,000	-	-	200,000	-
R62I0026	36090026	Janet L. Hoffman Loan Assistance Repayment Program	4,055,000	65,000	-	4,120,000	-
R62I0027	36090027	Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000	-	-	100,000	-
R62I0033	36090033	Part-Time Grant Program	5,087,780	-	-	5,087,780	-
R62I0036	36090036	Workforce Shortage Student Assistance Grants	1,229,853	-	-	1,229,853	-
R62I0037	36090037	Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000	-	-	750,000	-
R62I0038	36090038	Nurse Support Program II	-	19,271,303	-	19,271,303	-
R62I0043	36090043	Maryland Higher Education Outreach and College Access Program	700,000	-	-	700,000	-
R62I0045	36090045	Workforce Development Sequence Scholarships	1,000,000	-	-	1,000,000	-
R62I0046	36090046	Cybersecurity Public Service Scholarship	1,000,000	-	-	1,000,000	-
R62I0048	36090048	Maryland Community College Promise Scholarship Program	13,500,000	-	-	13,500,000	-
R62I0049	36090049	Teaching Fellows for Maryland Scholarships	-	18,000,000	-	18,000,000	-
R62I0051	36090051	Richard W. Collins III Leadership with Honor Scholarship Program	1,000,000	-	-	1,000,000	-
R62I0052	36090052	Maryland Loan Assistance Repayment Program for Police Officers	500,000	-	-	500,000	-
R62I0053	36090053	Maryland Police Officers Scholarship Program	500,000	-	-	500,000	-
R62I0055	36090055	James Proctor Scholarship Program	400,000	-	-	400,000	-
R62I0056	36090056	Teacher Development and Retention Program	5,000,000	5,000,000	-	10,000,000	-
R62I0057	36090057	Human Services Careers Scholarship	1,000,000	-	-	1,000,000	-
R62		Total Maryland Higher Education Commission	780,300,438	80,721,025	511,150	861,532,613	88,409
R75		Support for State Operated Institutions of Higher Education					
R75T0001	36200001	Support for State Operated Institutions of Higher Education	2,403,355,276	204,663,250	-	2,608,018,526	-
R99		Maryland School for the Deaf					
R99E0100	36050100	Services and Institutional Operations	49,758,404	589,392	866,190	51,213,986	6,580,314
S00		Department of Housing and Community Development					
S00A20		Office of the Secretary					
S00A2001	37012001	Office of the Secretary	875,000	3,148,425	2,151,287	6,174,712	-
S00A2003	37012003	Office of Management Services	-	8,562,794	6,710,099	15,272,893	-
S00A20		Office of the Secretary	875,000	11,711,219	8,861,386	21,447,605	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00A21		Division of Broadband					
S00A2108	37012108	Division of Broadband - Operating	772,671	-	2,244,714	3,017,385	-
S00A22		Division of Credit Assurance					
S00A2201	37012201	Maryland Housing Fund	-	1,146,148	-	1,146,148	-
S00A2202	37012202	Asset Management	-	7,748,737	3,000	7,751,737	-
S00A22		Division of Credit Assurance	-	8,894,885	3,000	8,897,885	-
S00A23		Division of Policy, Strategy, and Research					
S00A2308	37012308	Policy, Strategy and Research	-	1,088,715	3,374,351	4,463,066	-
S00A24		Division of Neighborhood Revitalization					
S00A2401	37012401	Neighborhood Revitalization	7,063,886	10,452,732	1,162,408	18,679,026	-
S00A2402	37012402	Neighborhood Revitalization - Capital Appropriation	42,210,000	-	12,000,000	54,210,000	-
S00A24		Division of Neighborhood Revitalization	49,273,886	10,452,732	13,162,408	72,889,026	-
S00A25		Division of Development Finance					
S00A2501	37012501	Administration	-	6,157,949	743	6,158,692	-
S00A2502	37012502	Housing Development Program	-	7,839,491	304,179	8,143,670	-
S00A2503	37012503	Single Family Housing	-	6,782,809	4,488,566	11,271,375	2,429,213
S00A2504	37012504	Housing and Building Energy Programs	291	110,698,947	10,796,792	121,496,030	5,010,594
S00A2505	37012505	Rental Services Programs	12,579,224	-	438,228,643	450,807,867	2,092,436
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	-	19,500,000	9,000,000	28,500,000	-
S00A2508	37012508	Homeownership Programs-Capital Appropriation	-	5,000,000	-	5,000,000	-
S00A2509	37012509	Special Loan Programs-Capital Appropriation	-	4,400,000	5,040,000	9,440,000	-
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation	-	54,000,000	2,500,000	56,500,000	-
S00A25		Division of Development Finance	12,579,515	214,379,196	470,358,923	697,317,634	9,532,243
S00A26		Division of Information Technology					
S00A2601	37012601	Information Technology	-	3,315,673	3,359,835	6,675,508	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00A27		Division of Finance and Administration					
S00A2701	37012701	Finance and Administration	-	6,532,645	1,980,658	8,513,303	-
S00A28		Division of Just Communities					
S00A2801	37012801	Just Communities	250,000	1,289,946	-	1,539,946	-
S00A29		Division of Homeless Solutions					
S00A2901	37012901	Homeless Solutions	35,125,564	22,498,905	15,758,204	73,382,673	-
S00A30		Division of Business Development					
S00A3001	37013001	Business Development	-	1,125,062	665,168	1,790,230	-
S00A3002	37013002	Business Development Capital (formerly Neighborhood Business Development Program -NBDP)-Capita	-	2,289,000	-	2,289,000	-
S00A30		Division of Business Development	-	3,414,062	665,168	4,079,230	-
S00		Total Department of Housing and Community Development	98,876,636	283,577,978	519,768,647	902,223,261	9,532,243
S50		Maryland African American Museum Corporation					
S50B0101	37020101	General Administration	2,700,000	-	-	2,700,000	-
T00		Department of Commerce					
T00A00		Office of the Secretary					
T00A0001	38010001	Office of the Secretary	1,774,397	112,432	18,510	1,905,339	-
T00A0002	38010002	Office of Policy and Research	3,872,077	195,992	16,519	4,084,588	-
T00A0003	38010003	Office of the Attorney General	5,550	1,986,116	3,850	1,995,516	-
T00A0008	38010008	Division of Administration and Technology	6,582,868	1,476,656	99,837	8,159,361	-
T00A00		Office of the Secretary	12,234,892	3,771,196	138,716	16,144,804	-
T00B00		Innovation & Growth					
T00B0001	38020001	Office of the Deputy Secretary-Innv & Growth	11,867,462	3,998	-	11,871,460	-
T00B0002	38020002	Office of the Assistant Secretary-Innv & Growth	435,982	8,003	-	443,985	-
T00B0003	38020003	Office of Strategic Industries and Entrepreneurship	7,704,079	588,412	-	8,292,491	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00B0004	38020004	Office of International Investment and Trade	3,740,835	100,000	1,120,000	4,960,835	-
T00B0005	38020005	Office of Military Affairs and Federal Affairs	1,257,729	263,224	2,554,624	4,075,577	-
T00B0006	38020006	Maryland E-Nnovation Initiative	-	8,500,000	-	8,500,000	-
T00B00		Innovation & Growth	25,006,087	9,463,637	3,674,624	38,144,348	-
T00C00		Business Attraction & Special Projects					
T00C0001	38030001	Office of the Deputy Secretary-BA & SP	3,777,477	3,998	-	3,781,475	-
T00C0002	38030002	Office of the Assistant Secretary-BA & SP	1,127,249	10,112	-	1,137,361	-
T00C0003	38030003	Office of Business Advancement, Recruitment and Retention	5,514,371	400,902	-	5,915,273	-
T00C0004	38030004	Office of Finance Programs	8,659,320	4,473,561	-	13,132,881	-
T00C0005	38030005	Maryland Small Business Development Financing Authority (MSBDFa)	-	7,908,375	5,700,000	13,608,375	-
T00C0006	38030006	Maryland Economic Development Assistance Authority and Fund	-	17,500,000	-	17,500,000	-
T00C0007	38030007	Maryland Not-For-Profit Development Program Fund	-	1,150,000	-	1,150,000	-
T00C0008	38030008	Small, Minority, and Women-Owned Businesses Account	-	20,458,340	-	20,458,340	-
T00C0009	38030009	Office of Business Assistance	7,400,000	25,948,854	-	33,348,854	-
T00C0010	38030010	Child Care Capital Support Revolving Loan Fund	2,200,000	7,800,000	-	10,000,000	-
T00C0012	38030012	Partnership for Workforce Quality	1,000,000	-	-	1,000,000	-
T00C0013	38030013	Military Personnel and Service-Disabled Veteran Loan Program	-	300,000	-	300,000	-
T00C0014	38030014	Capital-Maryland Economic Adjustment Fund	-	100,000	600,000	700,000	-
T00C0015	38030015	Maryland Biotech Investment Tax Credit Reserve Fund	2,658,750	7,341,250	-	10,000,000	-
T00C0017	38030017	More Jobs For Marylanders Tax Credit Reserve	3,000,000	12,000,000	-	15,000,000	-
T00C0018	38030018	Maryland New Start Microloan Program	300,000	-	-	300,000	-
T00C0022	38030022	Western Maryland Economic Future Investment Program	1,000,000	-	-	1,000,000	-
T00C00		Business Attraction & Special Projects	36,637,167	105,395,392	6,300,000	148,332,559	-
T00D00		Division of Marketing, Tourism, and the Arts					
T00D0001	38040001	Office of the Assistant Secretary	423,387	-	-	423,387	-
T00D0002	38040002	Office of Tourism Development	7,594,874	-	-	7,594,874	-
T00D0003	38040003	Maryland Tourism Development Board	10,716,691	2,000,000	127,000	12,843,691	-
T00D0004	38040004	Office of Marketing and Communications	3,362,796	1,774,324	-	5,137,120	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00D0005	38040005	Maryland State Arts Council	31,603,011	1,300,000	886,311	33,789,322	-
T00D0006	38040006	Preservation of Cultural Arts Program	-	1,300,000	-	1,300,000	-
T00D0007	38040007	Baltimore Symphony Orchestra (BSO)	750,000	-	-	750,000	-
T00D00		Division of Marketing, Tourism, and the Arts	54,450,759	6,374,324	1,013,311	61,838,394	-
T00		Total Department of Commerce	128,328,905	125,004,549	11,126,651	264,460,105	-
T50		Maryland Technology Development Corporation					
T50T0101	38500101	Technology Development, Transfer and Commercialization	12,795,816	915,000	-	13,710,816	-
T50T0103	38500103	Maryland Stem Cell Research Fund	16,050,000	-	-	16,050,000	-
T50T0104	38500104	Maryland Innovation Initiative	11,300,000	-	-	11,300,000	-
T50T0105	38500105	Cybersecurity Investment Fund	900,000	-	-	900,000	-
T50T0107	38500107	Enterprise Investment Fund - Capital	-	-	10,583,168	10,583,168	-
T50T0108	38500108	Second Stage Business Incubator	1,000,000	-	-	1,000,000	-
T50T0110	38500110	Minority Pre-Seed Investment Fund	-	7,500,000	-	7,500,000	-
T50T0112	38500112	Inclusion Fund	750,000	-	-	750,000	-
T50T0113	38500113	Maryland Makerspace Initiative Program	1,000,000	-	-	1,000,000	-
T50T0115	38500115	Maryland Equitech Growth Fund	5,000,000	-	-	5,000,000	-
T50		Total Maryland Technology Development Corporation	48,795,816	8,415,000	10,583,168	67,793,984	-
U00		Department of the Environment					
U00A01		Office of the Secretary					
U00A0101	39010101	Office of the Secretary	1,477,696	1,055,741	955,005	3,488,442	-
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	-	113,011,815	97,952,000	210,963,815	-
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	550,000	-	-	550,000	-
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	-	31,596,127	119,468,680	151,064,807	-
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems	-	15,000,000	-	15,000,000	-
U00A0115	39010115	Capital Appropriation - Comprehensive Flood Management Grant Program	-	9,485,000	-	9,485,000	-
U00A01		Office of the Secretary	2,027,696	170,148,683	218,375,685	390,552,064	-
U00A02		Business Administration					
U00A0202	39010202	Business Administration	11,906,417	8,133,746	2,390,453	22,430,616	515,403
U00A04		Water and Science Administration					
U00A0401	39010401	Water and Science Administration	21,174,536	22,495,419	21,351,734	65,021,689	2,898,568

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
U00A06		Land and Materials Administration					
U00A0601	39010601	Land and Materials Administration	8,568,411	23,216,189	13,194,733	44,979,333	50,094
U00A07		Air and Radiation Administration					
U00A0701	39010701	Air and Radiation Administration	-	22,102,357	17,357,835	39,460,192	3,193,548
U00A10		Emergency and Support Services					
U00A1001	39011001	Emergency and Support Services	5,171,764	41,212,742	1,725,183	48,109,689	429,225
U00A1003	39011003	Bay Restoration Fund Debt Service	-	28,000,000	-	28,000,000	-
U00A10		Emergency and Support Services	5,171,764	69,212,742	1,725,183	76,109,689	429,225
U00		Total Department of the Environment	48,848,824	315,309,136	274,395,623	638,553,583	7,086,838
V00		Department of Juvenile Services					
V00D01		Office of the Secretary					
V00D0101	40040101	Office of the Secretary	12,481,568	-	-	12,481,568	-
V00D02		Departmental Support					
V00D0201	40010201	Departmental Support	50,466,556	-	351,400	50,817,956	-
V00E01		Community and Facility Operations Administration					
V00E0101	40050101	Community Operations Administration and Support	106,195,728	302,076	4,392,931	110,890,735	-
V00E0102	40050102	Facility Operations Administration and Support	178,663,129	855	741,138	179,405,122	-
V00E0103	40050103	Juvenile Services Education Program	24,363,131	2,985,211	1,667,346	29,015,688	-
V00E01		Community and Facility Operations Administration	309,221,988	3,288,142	6,801,415	319,311,545	-
V00		Total Department of Juvenile Services	372,170,112	3,288,142	7,152,815	382,611,069	-

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
W00		Department of State Police					
W00A01		Maryland State Police					
W00A0101	41010101	Office of the Superintendent	55,005,467	-	-	55,005,467	-
W00A0102	41010102	Field Operations Bureau	216,430,409	116,830,660	-	333,261,069	5,500,000
W00A0103	41010103	Criminal Investigation Bureau	115,002,899	-	575,000	115,577,899	-
W00A0104	41010104	Support Services Bureau	96,437,322	59,268,586	8,098,950	163,804,858	1,850,000
W00A0108	41010108	Vehicle Theft Prevention Council	-	2,506,922	-	2,506,922	-
W00A01		Maryland State Police	482,876,097	178,606,168	8,673,950	670,156,215	7,350,000
W00A02		Fire Prevention Commission and Fire Marshal					
W00A0201	41010201	Fire Prevention Services	14,657,479	-	-	14,657,479	189,864
W00		Total Department of State Police	497,533,576	178,606,168	8,673,950	684,813,694	7,539,864
X00		Public Debt					
X00A0001	20010001	Redemption and Interest on State Bonds	177,693,158	1,317,844,568	823,736	1,496,361,462	-
Y01		State Reserve Fund					
Y01A02		Dedicated Purpose Account					
Y01A0201	90010201	Dedicated Purpose Account	22,600,000	114,650,000	-	137,250,000	-
Y01A03		Economic Development Opportunities Program Account					
Y01A0301	90010301	Economic Development Opportunities Program Account	16,000,000	-	-	16,000,000	-
Y01		Total State Reserve Fund	38,600,000	114,650,000	-	153,250,000	-
Total		Grand Total	27,946,724,016	16,164,712,398	21,073,067,710	65,184,504,124	779,086,832

EXHIBIT B

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2027

		CURRENT UNRESTRICTED FUNDS					
RSTARS	State Operated Higher Education Institutions	General Funds	State Special Funds	Other Current Unrestricted	Total Unrestricted	Current Restricted Funds	Total Funds
University System of Maryland							
R30B21.00	University of Maryland, Baltimore Campus	345,674,545	24,084,625	551,075,548	920,834,718	630,584,801	1,551,419,519
R30B22.00	University of Maryland, College Park Campus	800,771,350	68,507,885	1,481,726,898	2,351,006,133	647,007,001	2,998,013,134
R30B23.00	Bowie State University	67,131,937	18,586,519	88,810,455	174,528,911	46,098,397	220,627,308
R30B24.00	Towson University	210,649,648	24,807,420	354,402,598	589,859,666	78,000,000	667,859,666
R30B25.00	University of Maryland Eastern Shore	79,031,274	3,867,592	67,198,569	150,097,435	40,553,952	190,651,387
R30B26.00	Frostburg State University	58,946,776	3,765,879	59,760,276	122,472,931	23,657,400	146,130,331
R30B27.00	Coppin State University	67,850,473	4,198,272	43,272,444	115,321,189	18,000,000	133,321,189
R30B28.00	University of Baltimore	61,286,073	3,279,516	59,003,072	123,568,661	33,756,268	157,324,929
R30B29.00	Salisbury University	89,098,269	4,800,273	143,800,153	237,698,695	20,250,000	257,948,695
R30B30.00	University of Maryland Global Campus	60,315,010	3,782,055	520,825,481	584,922,546	174,934,140	759,856,686
R30B31.00	University of Maryland Baltimore County	209,392,918	11,663,273	325,644,632	546,700,823	138,071,667	684,772,490
R30B34.00	University of Maryland Center for Environmental Science	27,336,936	2,028,575	10,216,233	39,581,744	23,200,000	62,781,744
R30B36.00	University System of Maryland Office	26,352,385	1,859,507	14,539,138	42,751,030	2,375,172	45,126,202
R30B37.00	Universities at Shady Grove	26,752,506	1,735,872	5,893,740	34,382,118	8,500,000	42,882,118
Total University System of Maryland		2,130,590,100	176,967,263	3,726,169,237	6,033,726,600	1,884,988,798	7,918,715,398
R95C00.00	Baltimore City Community College	48,555,381	2,549,840	14,032,547	65,137,768	21,607,380	86,745,148
R14D00.00	St. Mary's College of Maryland	43,071,898	4,686,839	40,138,598	87,897,335	4,500,000	92,397,335
R13M00.00	Morgan State University	181,137,897	20,459,308	229,071,444	430,668,649	126,050,000	556,718,649
Exhibit C Total NO. 2		2,403,355,276	204,663,250	4,009,411,826	6,617,430,352	2,037,146,178	8,654,576,530
Less General and Special Funds in Higher Education							2,608,018,526
Total Higher Education							6,046,558,004
Grand Total for Exhibit C							71,231,062,128
Info only — R75T00.01 Support for St. OpPer. Inst. of Higher Education						2,403,355,276	2,608,018,526