

EXHIBIT D**Summary of Operating Budget by Object****Classification For Fiscal Year 2027****Total Funds****FY 2027 Appropriation**

01	Salaries, Wages and Fringe Benefits	13,185,904,327
02	Technical and Special Fees	529,853,057
03	Communications	139,063,093
04	Travel	128,481,483
05	Food	83,856
06	Fuel and Utilities	400,894,760
07	Motor Vehicle Operation and Maintenance	240,475,975
08	Contractual Services	28,351,756,319
09	Supplies and Materials	598,804,378
10	Equipment - Replacement	123,765,069
11	Equipment - Additional	110,900,556
12	Grants, Subsidies, and Contributions	25,624,860,937
13	Fixed Charges	2,722,230,338
14	Land and Structures	2,461,093,338
	Total	74,618,167,486
	General Funds	27,946,724,016
	Special Funds	16,164,712,398
	Federal Funds	21,037,587,156
	Coronavirus Aid, Relief, and Economic Security Act	2,193,183
	Coronavirus Response & Relief Sup Act	0
	American Rescue Plan Act of 21	33,287,371
	Reimbursable Funds	779,086,832
	Current Unrestricted Funds	6,617,430,352
	Current Restricted Funds	2,037,146,178
	Total	74,618,167,486
	Less: Funds in Higher Education	2,608,018,526
	Less: Reimbursable Funds	779,086,832
	Grand Total	71,231,062,128