

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
A15	Payments to Civil Divisions of the State:A15				
A15O0005	Cannabis Sales Tax Distributions	-	2,133,097	-	2,133,097
C80	Office of the Public Defender				
C80B0001	General Administration	299,889	-	-	299,889
C80B0002	District Operations	14,898,361	-	-	14,898,361
C80B0003	Appellate and Inmate Services	1,001,207	-	-	1,001,207
C80B0004	Involuntary Institutionalization Services	149,502	-	-	149,502
C80	Total Office of the Public Defender	16,348,959	-	-	16,348,959
C82	Office of the State Prosecutor				
C82D0001	General Administration	158,457	-	-	158,457
C85	Maryland Tax Court				
C85E0001	Administration and Appeals	76,627	-	-	76,627
C94	Subsequent Injury Fund				
C94I0001	General Administration	-	232,345	-	232,345
D05	Board of Public Works				
D05E0101	Administration Office	20,784	-	-	20,784
D05E0105	Wetlands Administration	15,224	-	-	15,224
D05E0110	Miscellaneous Grants to Private Nonprofit Groups	(1,500,000)	1,500,000	-	-
D05	Total Board of Public Works	(1,463,992)	1,500,000	-	36,008
D10	Executive Department - Governor				
D10A0101	General Executive Direction and Control	77,220	-	-	77,220
D12	Department of Disabilities				
D12A0201	General Administration	362,724	5,938	11,243	379,905
D12A0202	Telecommunications Access of Maryland	-	(437,529)	-	(437,529)

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D12A0203	Developmental Disabilities Council	-	-	11,332	11,332
D12	Total Department of Disabilities	362,724	(431,591)	22,575	(46,292)
D13	Maryland Energy Administration				
D13A1308	Renewable and Clean Energy Programs and Initiatives	-	(270,000)	-	(270,000)
D15	Executive Department-Boards, Commissions and Offices				-
D15A0505	Governor's Office of Community Initiatives	223,142	-	-	223,142
D15A0507	Health Care Alternative Dispute Resolution Office	29,638	-	-	29,638
D15A0524	Maryland State Board of Contract Appeals	27,473	-	-	27,473
D15	Total Executive Department-Boards, Commissions and Offices	280,253	-	-	280,253
D16	Secretary of State				
D16A0601	Office of the Secretary of State	134,986	21,441	-	156,427
D17	Historic St. Mary's City Commission				
D17B0151	Administration	161,891	-	-	161,891
D21	Governor's Office of Crime Prevention and Policy				
D21A01	Administrative Headquarters				
D21A0101	Administrative Headquarters	265,914	2,647	104,568	373,129
D21A0106	Maryland Statistical Analysis Center	-	-	2,469	2,469
D21A01	Total Administrative Headquarters	265,914	2,647	107,037	375,598
D21A0301	Victim Services Unit	1,433,573	16,373	(3,000,000)	(1,550,054)
D21A05	Maryland Criminal Intelligence Network (MCIN)				
D21A0501	Maryland Criminal Intelligence Network (MCIN)	9,149	-	-	9,149
D21A0502	MD Behavioral Health and Public Safety Center of Excellence	27,232	-	-	27,232
D21A05	Total Maryland Criminal Intelligence Network (MCIN)	36,381	-	-	36,381
D21	Total Governor's Office of Crime Prevention and Policy	1,735,868	19,020	(2,892,963)	(1,138,075)

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D22	Maryland Commission on African American History and Culture				
D22A0101	General Administration	69,938	-	-	69,938
D23	Maryland Cannabis Administration				
D23A0103	Office of Social Equity	-	161,299	-	161,299
D25	Interagency Commission On School Construction				
D25E0301	Interagency Commission On School Construction	290,866	-	-	290,866
D26	Department of Aging				
D26A0701	General Administration	117,000	-	(379,012)	(262,012)
D26A0703	Community Services	-	-	655,389	655,389
D26A0704	Senior Call-Check Service and Notification Program	-	30,033	-	30,033
D26	Total Department of Aging	117,000	30,033	276,377	423,410
D28	Maryland Stadium Authority				
D28A0302	Maryland Stadium Facilities Fund	-	210,810	-	210,810
D28A0341	General Administration	1,500,000	-	-	1,500,000
D28A0378	Major Sports and Entertainment Event Program Fund	500,000	-	-	500,000
D28	Total Maryland Stadium Authority	2,000,000	210,810	-	2,210,810
D38	State Board of Elections				
D38I0102	Election Operations	595,255	-	-	595,255
D38I0103	Major Information Technology Development Projects	1,027,887	-	-	1,027,887
D38	Total State Board of Elections	1,623,142	-	-	1,623,142
D40	Department of Planning				
D40W0101	Operations Division	181,448	-	-	181,448
D40W0102	State Clearinghouse	27,149	-	-	27,149
D40W0103	Planning Data and Research	246,626	-	-	246,626

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D40W0104	Planning Coordination	8,546	-	106,583	115,129
D40W0107	Management Planning and Educational Outreach	(35,010)	7,240	2,625	(25,145)
D40W0108	Museum Services	(1,422)	77,167	3,487	79,232
D40W0109	Research Survey and Registration	12,424	1,086	340,291	353,801
D40W0110	Preservation Services	90,239	8,589	251,891	350,719
D40	Total Department of Planning	530,000	94,082	704,877	1,328,959
D50	Military Department				
D50H0101	Administrative Headquarters	1,100,000	-	-	1,100,000
D50H0103	Army Operations and Maintenance	1,000,000	-	-	1,000,000
D50	Total Military Department	2,100,000	-	-	2,100,000
D52	Maryland Department of Emergency Management				
D52A0101	Maryland Department of Emergency Management	3,262,157	400,000	(3,232,157)	430,000
D55	Department of Veterans and Military Families				
D55P0002	Cemetery Program	-	699,453	27,372	726,825
D55P0005	Veterans Home Program	1,876,057	1,578,342	1,030,373	4,484,772
D55	Total Department of Veterans and Military Families	1,876,057	2,277,795	1,057,745	5,211,597
D60	State Archives				
D60A1001	Archives	10,714,791	(7,957,588)	-	2,757,203
D60A1002	Artistic Property	264,856	(264,856)	-	-
D60	Total State Archives	10,979,647	(8,222,444)	-	2,757,203
D78	Maryland Health Benefit Exchange				
D78Y0102	Information Technology Operations	1,105,000	-	4,207,500	5,312,500
D78	Total Maryland Health Benefit Exchange	1,105,000	-	4,207,500	5,312,500
D90	Canal Place Preservation and Development Authority				
D90U0001	General Administration	123,955	(9,532)	-	114,423
D90U0002	Capital Appropriation	1,241,764	-	-	1,241,764
D90	Total Canal Place Preservation and Development Authority	1,365,719	(9,532)	-	1,356,187

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D91	West North Avenue Development Authority				
D91A0101	West North Avenue Development Authority	1,200,851	-	-	1,200,851
E00	Comptroller of Maryland				
E00A01	Office of the Comptroller				
E00A0101	Executive Direction	2,225,000	-	-	2,225,000
E00A08	Offices of Policies, Public Engagement, Communications, and Government Affairs				
E00A0801	OPPI, OPEC, GA	-	270,000	-	270,000
E00	Total Comptroller of Maryland	2,225,000	270,000	-	2,495,000
E50	State Department of Assessments and Taxation				
E50C0001	Office of the Director	-	150,234	-	150,234
E50C0006	Tax Credit Payments	11,168,932	-	-	11,168,932
E50C0008	Property Tax Credit Programs	4,720,741	(852,863)	-	3,867,878
E50C0010	Charter Unit		(31,084)	-	(31,084)
E50	Total State Department of Assessments and Taxation	15,889,673	(733,713)	-	15,155,960
E75	Maryland Lottery and Gaming Control Agency				
E75D0001	Administration and Operations	-	639,055	-	639,055
E75D0002	Video Lottery Terminal and Gaming Operations	91,241	(155,803)	-	(64,562)
E75	Total Maryland Lottery and Gaming Control Agency	91,241	483,252	-	574,493
F10	Department of Budget and Management				
F10A01	Office of the Secretary				
F10A0106	Audit and Finance Compliance Unit	216,971	-	-	216,971
F10A02	Office of Personnel Services and Benefits				
F10A0201	Executive Direction	-	275,866	-	275,866

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F10A0208	Statewide Expenses	39,698,520	-	-	39,698,520
F10A02	Total Office of Personnel Services and Benefits	39,698,520	275,866	-	39,974,386
F10	Total Department of Budget and Management	39,915,491	275,866	-	40,191,357
F50	Department of Information Technology				
F50A0101	Information Technology Investment Fund	-	59,314,476	-	59,314,476
G20	Maryland State Retirement and Pension Systems				
G20J0101	State Retirement Agency	-	86,592	-	86,592
G50	Maryland State Employees Supplemental Retirement Plans				
G50L0001	Maryland Supplemental Retirement Plan Board and Staff	-	24,124	-	24,124
H00	Department of General Services				
H00A01	Office of the Secretary				
H00A0101	Executive Direction	109,491	-	-	109,491
H00A0102	Administration	114,480	-	-	114,480
H00A01	Total Office of the Secretary	223,971	-	-	223,971
H00B01	Office of Facilities Security				
H00B0101	Facilities Security	929,194	-	-	929,194
H00C0101	Office of Facilities Management	6,722,212	-	-	6,722,212
H00D01	Office of Procurement and Logistics				
H00D0101	Office of State Procurement	422,954	-	-	422,954
H00E01	Office of Real Estate				
H00E0101	Real Estate Management	80,039	-	-	80,039

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H00G0101	Office of Design, Construction and Energy	452,428	-	-	452,428
H00H01	Business Enterprise Administration				
H00H0101	Business Enterprise Administration	239,552	-	-	239,552
H00H0102	Statewide Capital Appropriation	3,000,000	-	-	3,000,000
H00H01	Total Business Enterprise Administration	3,239,552	-	-	3,239,552
H00	Total Department of General Services	12,070,350	-	-	12,070,350
I00	Department of Service and Civic Innovation				
I00A0101	Service and Civic Innovation	115,206	-	4,982	120,188
I00A0102	Maryland Corps Program	152,392	14,218	-	166,610
I00	Total Department of Service and Civic Innovation	267,598	14,218	4,982	286,798
J00	Department of Transportation				
J00A01	The Secretary's Office				
J00A0101	Executive Direction	-	5,255,073	-	5,255,073
J00A0401	Debt Service Requirements	-	(8,225,805)	-	(8,225,805)
J00B01	State Highway Administration				
J00B0102	State System Maintenance	-	2,615,681	-	2,615,681
J00B0104	Highway Safety Operating Program	-	10,000,000	-	10,000,000
J00B01	Total State Highway Administration	-	12,615,681	-	12,615,681
J00D00	Maryland Port Administration				
J00D0001	Port Operations	-	681,198	-	681,198
J00E00	Motor Vehicle Administration				
J00E0001	Motor Vehicle Operations	-	2,400,994	-	2,400,994

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J00H01	Maryland Transit Administration				
J00H0101	Transit Administration	-	(4,695,009)	-	(4,695,009)
J00H0102	Bus Operations	-	12,155,000	-	12,155,000
J00H01	Total Maryland Transit Administration	-	7,459,991	-	7,459,991
J00I00	Maryland Aviation Administration				
J00I0002	Airport Operations	-	6,476,755	-	6,476,755
J00	Total Department of Transportation	-	26,663,887	-	26,663,887
K00	Department of Natural Resources				
K00A07	Natural Resources Police				
K00A0704	Field Operations	(500,000)	500,000	-	-
K00A1701	Fishing and Boating Services		750,000	-	750,000
K00	Total Department of Natural Resources	(500,000)	1,250,000	-	750,000
L00	Department of Agriculture				
L00A11	Office of the Secretary				
L00A1101	Executive Direction	500,000	-	-	500,000
L00A14	Office of Plant Industries and Pest Management				
L00A1406	Turf and Seed	55,000	-	-	55,000
L00	Total Department of Agriculture	555,000	-	-	555,000
M00	Maryland Department of Health				
M00A01	Office of the Secretary				
M00A0101	Executive Direction	14,254,858	-	15,043,855	29,298,713
M00A0102	Operations	(6,315,311)	-	-	(6,315,311)

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M00A0107	MDH Hospital System	2,095,000	-	-	2,095,000
M00A01	Total Office of the Secretary	10,034,547	-	15,043,855	25,078,402
M00B01	Regulatory Services				
M00B0103	Office of Health Care Quality	1,300,000	-	143,299	1,443,299
M00F01	Deputy Secretary for Public Health Services				
M00F0101	Executive Direction	1,200,000	-	(337,611)	862,389
M00F03	Prevention and Health Promotion Administration				
M00F0304	Family Health and Chronic Disease Services	-	4,990,000	-	4,990,000
M00F0601	Office of Preparedness and Response	-	-	(803,931)	(803,931)
M00J02	Laboratories Administration				
M00J0201	Laboratory Services	2,004,639	-	-	2,004,639
M00L01	Behavioral Health Administration				
M00L0102	Community Services	(12,483,947)	-	-	(12,483,947)
M00L0103	Community Services for Medicaid State Fund Recipients	(11,603,202)	-	-	(11,603,202)
M00L01	Total Behavioral Health Administration	(24,087,149)	-	-	(24,087,149)
M00M01	Developmental Disabilities Administration				
M00M0102	Community Services	413,238,054	2,603,358	392,730,758	808,572,170
M00Q01	Medical Care Programs Administration				
M00Q0102	Office of Enterprise Technology - Medicaid	3,915,311	-	21,711,377	25,626,688
M00Q0103	Medical Care Provider Reimbursements	44,898,292	(513,006)	672,084,494	716,469,780
M00Q0107	Maryland Children's Health Program	(11,929,355)	-	(22,211,662)	(34,141,017)
M00Q0109	Office of Eligibility Services	150,000	-	-	150,000
M00Q0110	Medicaid Behavioral Health Provider Reimbursements	224,240,876	-	608,906,158	833,147,034
M00Q01	Total Medical Care Programs Administration	261,275,124	(513,006)	1,280,490,367	1,541,252,485

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M00R01	Health Regulatory Commissions				
M00R0101	Maryland Health Care Commission	-	6,302,127	-	6,302,127
M00	Total Maryland Department of Health	664,965,215	13,382,479	1,687,266,737	2,365,614,431
N00	Department of Human Services				
N00A0101	Office of the Secretary	-	7,468,454	(711,193)	6,757,261
N00B00	Social Services Administration				
N00B0004	General Administration-State	-	-	5,333	5,333
N00F00	Office of Technology for Human Services				
N00F0004	General Administration	1,296,582	-	2,115,476	3,412,058
N00G00	Local Department Operations				
N00G0001	Foster Care Maintenance Payments	15,782,000	758,000	13,660,000	30,200,000
N00G0008	Assistance Payments	(5,760,000)	(54,324,476)	(540,000)	(60,624,476)
N00G00	Total Local Department Operations	10,022,000	(53,566,476)	13,120,000	(30,424,476)
N00H00	Child Support Administration				
N00H0008	Child Support-State	-	2,549,847	1,153,591	3,703,438
N00I00	Family Investment Administration				
N00I0004	Director's Office	29,216,388	-	4,351,854	33,568,242
N00I0006	Office of Home Energy Programs	-	2,376,989	1,484,225	3,861,214
N00I00	Total Family Investment Administration	29,216,388	2,376,989	5,836,079	37,429,456
N00	Total Department of Human Services	40,534,970	(41,171,186)	21,519,286	20,883,070

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P00	Maryland Department of Labor				
P00E01	Division of Racing				
P00E0106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	250,000	-	250,000
P00G01	Division of Workforce Development and Adult Learning				
P00G0107	Workforce Development	140,000	-	-	140,000
P00G0112	Adult Education and Literacy Program	-	-	-	-
P00G0114	Aid To Education	(400,000)	-	-	(400,000)
P00G01	Total Division of Workforce Development and Adult Learning	(260,000)	-	-	(260,000)
P00	Total Maryland Department of Labor	(260,000)	250,000	-	(10,000)
Q00	Department of Public Safety and Correctional Services				
Q00A01	Office of the Secretary				
Q00A0101	General Administration	667,944	-	-	667,944
Q00A0102	Information Technology and Communications Division	2,320,994	-	-	2,320,994
Q00A0103	Intelligence and Investigative Division	1,346,744	-	-	1,346,744
Q00A0106	Division of Capital Construction and Facilities Maintenance	113,893	-	-	113,893
Q00A0110	Administrative Services	2,130,807	-	-	2,130,807
Q00A01	Total Office of the Secretary	6,580,382	-	-	6,580,382
Q00A02	Deputy Secretary for Operations				
Q00A0201	Administrative Services	448,432	-	-	448,432
Q00A0203	Field Support Services	405,826	-	-	405,826
Q00A0204	Security Operations	1,010,758	-	-	1,010,758
Q00A0205	Central Home Detention Unit	460,699	-	-	460,699
Q00A02	Total Deputy Secretary for Operations	2,325,715	-	-	2,325,715
Q00A0301	Maryland Correctional Enterprises	-	469,111	-	469,111

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Q00B01	Division of Correction - Headquarters				
Q00B0101	General Administration	12,045,401	-	-	12,045,401
Q00C01	Maryland Parole Commission				
Q00C0101	General Administration and Hearings	384,862	-	-	384,862
Q00C02	Division of Parole and Probation				
Q00C0201	Division of Parole and Probation-Support Services	595,565	-	-	595,565
Q00D0001	Patuxent Institution	5,510,300	-	-	5,510,300
Q00E00	Inmate Grievance Office				
Q00E0001	General Administration	-	24,049	-	24,049
Q00G00	Police and Correctional Training Commissions				
Q00G0001	General Administration	423,539	-	-	423,539
Q00N00	Maryland Commission on Correctional Standards				
Q00N0001	General Administration	50,757	-	-	50,757
Q00R02	Division of Correction - West Region				
Q00R0201	Maryland Correctional Institution-Hagerstown	1,210,580	-	-	1,210,580
Q00R0202	Maryland Correctional Training Center	3,689,241	-	-	3,689,241
Q00R0203	Roxbury Correctional Institution	2,454,575	-	-	2,454,575
Q00R0204	Western Correctional Institution	2,462,588	-	-	2,462,588
Q00R0205	North Branch Correctional Institution	2,098,255	-	-	2,098,255
Q00R02	Total Division of Correction - West Region	11,915,239	-	-	11,915,239
Q00R0301	Division of Parole and Probation - West Region	387,376	120,637	-	508,013

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Q00S02	Division of Correction - East Region				
Q00S0201	Jessup Correctional Institution	3,200,737	-	-	3,200,737
Q00S0202	Maryland Correctional Institution-Jessup	16,323,946	-	-	16,323,946
Q00S0203	Maryland Correctional Institution for Women	1,234,465	-	-	1,234,465
Q00S0208	Eastern Correctional Institution	4,525,961	-	-	4,525,961
Q00S0209	Dorsey Run Correctional Facility	1,452,565	-	-	1,452,565
Q00S0210	Central Maryland Correctional Facility	618,742	-	-	618,742
Q00S02	Total Division of Correction - East Region	27,356,416	-	-	27,356,416
Q00S0301	Division of Parole and Probation - East Region	529,343	105,947	-	635,290
Q00T0301	Division of Parole and Probation - Central Region	735,370	68,535	-	803,905
Q00T04	Division of Pretrial Detention				
Q00T0401	Chesapeake Detention Facility	(3,656,305)	-	10,951,392	7,295,087
Q00T0402	Pretrial Release Services	125,786	-	-	125,786
Q00T0404	Baltimore Central Booking and Intake Center	3,716,333	-	-	3,716,333
Q00T0405	Youth Detention Center	525,786	-	-	525,786
Q00T0406	Maryland Reception, Diagnostic and Classification Center	1,682,663	-	-	1,682,663
Q00T0407	Baltimore City Correctional Center	902,186	-	-	902,186
Q00T0408	Metropolitan Transition Center	3,380,028	-	-	3,380,028
Q00T0409	General Administration	30,860	-	-	30,860
Q00T04	Total Division of Pretrial Detention	6,707,337	-	10,951,392	17,658,729
Q00	Total Department of Public Safety and Correctional Services	75,547,602	788,279	10,951,392	87,287,273
R00	State Department of Education				
R00A01	State Department of Education - Headquarters				
R00A0101	Office of the State Superintendent	16,005,427	21,768	(60,871)	15,966,324
R00A0102	Office of the Chief of Staff	51,938	-	-	51,938
R00A0103	Office of Teaching and Learning	117,101	43,364	217,387	377,852

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R00A0104	Division of Early Childhood	426,360	3,537	216,582	646,479
R00A0105	Office of Accountability	394,388	10,328	92,979	497,695
R00A0106	Office of Finance and Operations	103,034	-	6,039	109,073
R00A0120	Division of Rehabilitation Services-Headquarters	44,506	-	15,660	60,166
R00A0121	Division of Rehabilitation Services-Client Services	138,784	-	210,438	349,222
R00A0122	Division of Rehabilitation Services-Workforce and Technology Center	75,062	-	88,410	163,472
R00A0123	Division of Rehabilitation Services-Disability Determination Services	-	-	451,231	451,231
R00A0124	Division of Rehabilitation Services-Blindness and Vision Services	38,838	10,586	53,019	102,443
R00A01	Total State Department of Education - Headquarters	17,395,438	89,583	1,290,874	18,775,895
R00A02	Aid To Education				
R00A0205	Formula Programs for Specific Populations	(250,000)	-	-	(250,000)
R00A0206	Prekindergarten	-	14,961,750	-	14,961,750
R00A0207	Students With Disabilities	21,660,000	13,400,000	-	35,060,000
R00A0227	Food Services Program	-	-	15,000,000	15,000,000
R00A0255	Teacher Development	-	6,639,201	-	6,639,201
R00A0259	Child Care Assistance Grants	-	-	48,847,835	48,847,835
R00A02	Total Aid To Education	21,410,000	35,000,951	63,847,835	120,258,786
R00A0501	Maryland Longitudinal Data System Center	121,204	-	-	121,204
R00A06	Maryland Center for School Safety				
R00A0601	Maryland Center for School Safety - Operations	38,530	-	-	38,530
R00	Total State Department of Education	38,965,172	35,090,534	65,138,709	139,194,415
R11	Maryland State Library Agency				
R11A1101	Maryland State Library	120,529	-	-	120,529
R11A1103	Aid to Library Networks	7,250	-	-	7,250
R11A1104	Retirement for Libraries	281,370	-	-	281,370
R11	Total Maryland State Library Agency	409,149	-	-	409,149

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
R62	Maryland Higher Education Commission				
R62I0001	General Administration	477,016	11,854	6,341	495,211
R62I0006	Aid to Community Colleges - Fringe Benefits	1,892,340	-	-	1,892,340
R62I0007	Educational Grants	(250,000)	-	-	(250,000)
R62I0038	Nurse Support Program II	-	4,783	-	4,783
R62I0048	Maryland Community College Promise Scholarship Program	(2,000,000)	-	-	(2,000,000)
R62I0052	Maryland Loan Assistance Repayment Program for Police Officers	(1,900,000)	-	-	(1,900,000)
R62I0053	Maryland Police Officers Scholarship Program	(1,500,000)	-	-	(1,500,000)
R62I0056	Teacher Development and Retention Program	(6,000,000)	6,000,000	-	-
R62	Total Maryland Higher Education Commission	(9,280,644)	6,016,637	6,341	(3,257,666)
R75	Support for State Operated Institutions of Higher Education				
R75T0001	Support for State Operated Institutions of Higher Education	27,644,460	(27,398,889)	-	245,571
R99	Maryland School for the Deaf				
R99E0100	Services and Institutional Operations	1,898,651	7,109	5,314	1,911,074
S00	Department of Housing and Community Development				
S00A25	Division of Development Finance				
S00A2501	Administration	-	-	31,005	31,005
S00A2507	Rental Housing Programs-Capital Appropriation	51,200,000	-	-	51,200,000
S00A25	Total Division of Development Finance	51,200,000	-	31,005	51,231,005
S00	Total Department of Housing and Community Development	51,200,000	-	31,005	51,231,005
T00	Department of Commerce				
T00A00	Office of the Secretary				
T00A0001	Office of the Secretary	1,774	-	-	1,774
T00A0002	Office of Policy and Research	27,035	-	-	27,035
T00A0008	Division of Administration and Technology	150,000	-	-	150,000
T00A00	Total Office of the Secretary	178,809	-	-	178,809

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
T00F00	Division of Business and Industry Sector Development				
T00F0001	Managing Director of Business and Industry Sector Development	48,000	-	-	48,000
T00F0004	Office of Business Development	117,000	-	-	117,000
T00F0005	Office of Strategic Industries and Entrepreneurship	82,000	-	-	82,000
T00F0008	Office of Finance Programs	14,725	-	-	14,725
T00F0010	Office of International Investment and Trade	58,945	-	-	58,945
T00F0013	Office of Military Affairs and Federal Affairs	21,874	-	-	21,874
T00F0024	More Jobs For Marylanders Tax Credit Reserve Fund	(16,135,117)	16,135,117	-	-
T00F00	Total Division of Business and Industry Sector Development	(15,792,573)	16,135,117	-	342,544
T00G00	Division of Marketing, Tourism, and the Arts				
T00G0001	Office of the Assistant Secretary	15,010	-	-	15,010
T00G0002	Office of Tourism Development	136,637	-	-	136,637
T00G0004	Office of Marketing and Communications	62,000	-	-	62,000
T00G0005	Maryland State Arts Council	65,000	-	-	65,000
T00G00	Total Division of Marketing, Tourism, and the Arts	278,647	-	-	278,647
T00	Total Department of Commerce	(15,335,117)	16,135,117	-	800,000
U00	Department of the Environment				
U00A0701	Air and Radiation Administration	-	-	4,200,000	4,200,000
V00	Department of Juvenile Services				
V00D0101	Office of the Secretary	11,112	-	-	11,112
V00D0201	Departmental Support	681,378	-	-	681,378
V00E01	Community and Facility Operations Administration				
V00E0101	Community Operations Administration and Support	9,461,816	-	-	9,461,816
V00E0102	Facility Operations Administration and Support	5,779,097	-	-	5,779,097
V00E0103	Juvenile Services Education Program	10,757	-	-	10,757
V00E01	Total Community and Facility Operations Administration	15,251,670	-	-	15,251,670

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
V00	Total Department of Juvenile Services	15,944,160	-	-	15,944,160
W00	Department of State Police				
W00A01	Maryland State Police				
W00A0102	Field Operations Bureau	(4,000,000)	-	-	(4,000,000)
W00	Total Department of State Police	(4,000,000)	-	-	(4,000,000)
X00	Public Debt				
X00A0001	Redemption and Interest on State Bonds	-	-	266,629	266,629
Y01	State Reserve Fund				
Y01A0201	Dedicated Purpose Account	53,000,000	-	-	53,000,000
	Total Deficiencies	1,056,141,341	88,895,137	1,789,534,349	2,934,570,827