

FISCAL DIGEST
OF THE
STATE OF MARYLAND
FOR THE
FISCAL YEAR 2027
INCLUDING
REVENUES AND APPROPRIATIONS WITH EXPLANATORY
AND SUPPLEMENTAL STATEMENTS

WES MOORE
GOVERNOR

ARUNA MILLER
LIEUTENANT GOVERNOR

Yaakov “Jake” Weissmann
SECRETARY OF BUDGET AND MANAGEMENT



WES MOORE
Governor

ARUNA MILLER
Lieutenant Governor

YAAKOV "JAKE" WEISSMANN
Secretary

MARC L. NICOLE
Deputy Secretary

July 1, 2026

The Honorable Wes Moore, Governor
The Honorable Bill Ferguson, President of the Senate
The Honorable Joseline Peña-Melnyk, Speaker of the House of Delegates
Cabinet Secretaries and Agency Heads

It is my pleasure to submit the FISCAL DIGEST FOR FISCAL YEAR 2027, which contains a summary of the FY 2027 operating and capital budgets, as approved by the General Assembly.

Specifically, the FISCAL DIGEST includes:

- A summary of the FY 2027 operating budget by agency;
- A summary of authorized positions;
- A list of withheld allotments;
- The FY 2026 deficiency appropriations; and
- A list of FY 2027 capital projects by agency.

The FISCAL DIGEST is a resource tool that clarifies the final actions taken by the General Assembly on the operating and capital budgets. I hope this information is useful and will help to guide the implementation of the FY 2027 budget.

Sincerely,

A handwritten signature in blue ink, appearing to read "Yaakov Weissmann".

Yaakov "Jake" Weissmann
Secretary

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EXHIBIT A
GENERAL FUND BUDGET SUMMARY (\$)

Fiscal Year 2026

Item	Amount (\$)	Total (\$)
2025 General Funds Reserved for 2026 Operations		270,538,504
2026 Estimated Revenues (Bd. of Revenue Estimates - March 2026)	27,093,564,750	
Other (see detail):	19,800,000	
Subtotal Revenues		27,113,364,750
Reimbursement from reserves for Tax Credits		44,655,625
Transfer from Other Sources (see detail)		936,172,016
Transfer from the Rainy Day Fund		326,300,000
2026 General Fund Appropriations:		
Appropriated by the 2025 General Assembly for State Operations	27,010,530,017	
BPW Reductions, July 17, 2024		
Deficiency Appropriations	1,056,141,341	
Back of the Bill Reduction	0	
Specific reversions (see detail)	(28,902,251)	
Estimated agency reversions	(100,000,000)	
Subtotal Appropriations		27,937,769,107
2026 General Fund Unappropriated Balance		753,261,788

Fiscal Year 2027

Item	Amount (\$)	Total (\$)
2026 General Funds Reserved for 2027 Operations		753,261,788
2027 Estimated Revenues (Bd. of Revenue Estimates - March 2026)	27,003,825,584	
Other revenue (see detail)	118,169,925	
Subtotal Revenues		27,121,995,509
Reimbursement from reserves for Tax Credits		53,174,548
Transfer from Other Sources (see detail)		77,011,153
Transfer from the Revenue Stabilization Account		
Transfer from the Rainy Day Fund		43,000,000
2027 General Fund Appropriations	27,946,724,016	
Supplemental Appropriations	0	
Legislative Reductions	0	
Contingent Reductions (see detail)	0	
Specific Reversions (see detail)		
Estimated agency reversions	(100,000,000)	
Subtotal Appropriations		27,846,724,016
2027 General Fund Unappropriated Balance		201,718,982

Exhibit A
GENERAL FUND BUDGET SUMMARY (cont.)
Detail - Fiscal Years 2026 and 2027

Adjustments to Revenues - Other

Item	FY 2026 (\$)	FY 2027 (\$)
Modified Transfer Tax Allocation	25,000,000	25,000,000
Government Modernization Initiative Car Sale Revenue	1,800,000	
MHEC - Extend Cap on Student Debt Relief Tax Credit	(7,000,000)	9,000,000
OBBB Decouple: Depreciation Allowance for Production Property		122,538,292
OBBB Decouple: Bonus Depreciation to 20%		10,268,348
CH 87 of 2026 Video Lottery Facility Payouts		3,000,000
Enhanced Tax Compliance Efforts		2,400,000
CH 87 of 2026 Video Lottery Facility Payouts - Intercepts for Restitution Payments, Child Support Payments, and Debts Owed to the State		1,800,000
CH 16 of 2025 Security Guard Agencies - Special Police Officers - Application for Appointment		456,300
CH 309 of 2026 Income Tax Credit - Venison Donation		(125,000)
CH 877 of 2026 Supporting Our 9-1-1 Specialists Act		(250,000)
CH 686 of 2026 Income Tax - Subtraction Modification for Public Safety Retirement		(330,000)
CH 565 of 2026 Circuit Court Clerks and Registers of Wills - Maximum Salary		(386,250)
CH 730 of 2026 Precious Metal Bullion or Coins - Exemption		(2,525,191)
Major Sports and Entertainment Event Program		(3,200,000)
CH 376 of 2026 Horse Racing Facilities, Prince George's County Blue Line Corridor Facilities, and BRT		(14,000,000)
CH 351 of 2026 DECADE Act		(35,476,574)

Adjustments to Revenues - Revenue Volatility

Revenue Volatility Cap - Statute
Revenue Volatility Cap - BRFA

Total Adjustments to Revenues	19,800,000	118,169,925
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Specific Reversions

Item	FY 2026 (\$)	FY 2027 (\$)
Fenced Off Items		
MSDE - State Aided Institutions		
MDH - Local Behavioral Health FY 2025 Unspent Funding	(16,700,000)	
SRA - Administrative Fee	(5,691,206)	
MCA - Cannabis Incubator Project	(2,000,000)	
STO - Maryland Save4College FY 2026 Projections	(1,500,000)	
DoIT - Government Modernization Initiative - FY 2026 Laptops and Radios	(1,357,822)	
Commerce - Business Telework Assistance Grant Fund	(1,000,000)	
USM - Frostburg State University Challenger Center Funds	(337,599)	
MDP - Maryland Historical Trust FY 2025 Contingent Funds	(180,000)	
Commerce - The Environmental Product Declaration Assistance Fund	(135,624)	

Total Specific Reversions	(28,902,251)	0
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Transfers from Other Funds

Item	FY 2026 (\$)	FY 2027 (\$)
Local Income Tax Reserve Fund - Extraordinary Revenues	380,000,000	
MEA - SEIF Alternative Compliance Payments	259,000,000	
Fiscal Responsibility Fund	119,151,120	
Local Income Tax Reserve Fund	77,867,430	
MEA - SEIF RGGI Administration Account	33,000,000	
Land Records Improvement Fund	20,000,000	
MDH - Maternal & Child Health Population Improvement Fund	13,100,000	
MHEC - Nurse Support Program Assistance Fund	10,000,000	
Commerce - More Jobs for Marylanders Opportunity Zone Reserve Fund	6,000,000	
 Maryland Environmental Service	 3,809,982	
Labor - Non-Depository Fund	3,500,000	
Racing and Community Development Financing Fund Interest	3,000,000	
DPSCS - Maryland Police Training and Standards Commission Fund	2,000,000	
GOCPP - Performance Incentive Grant Fund	2,000,000	
Labor - Bank Institution and Credit Union Fund	1,500,000	
MDE - Used Tire Cleanup and Recycling Fund	1,000,000	
DPA FY 2023 - Grant to Domestic Violence Centers	355,760	
DPA FY 2023 - Assisted Living Facilities	201,292	
DPA FY 2024 - Rebuilding State Government	197,530	
DPA FY 2023 - State Police Gun Center	152,732	
DPA FY 2023 - Crossing Jurisdictional Boundaries	101,537	
DPA FY 2023 - Center for Neuroscience of Social Injustice	100,001	
DPA FY 2023 - Grants to Violence Prevention and Interruption Organizations	75,988	
 DPA FY 2023 - Greater Baltimore Regional Integrated Crisis System	 51,600	
 DPA FY 2024 - Food Banks	 7,044	
Capital - MDE - Bay Restoration Fund		70,000,000
Capital - DNR - Waterway Improvement Fund		7,011,153
Total Transfers from Other Funds	936,172,016	77,011,153

Transfers from Revenue Stabilization Account

Item	FY 2026 (\$)	FY 2027 (\$)
FY 2026 Governor's Allowance Adjustment	219,000,000	
FY 2026 Adjustment to 8%	107,300,000	
FY 2027 Adjustment to 8%		43,000,000
Total Transfers from Revenue Stabilization Account	326,300,000	43,000,000

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
A15		Payments to Civil Divisions of the State					
A15O0001	19150001	Disparity Grants	203,599,585	-	-	203,599,585	-
A15O0003	19150003	Admissions & Amusement Tax Distributions	-	1,600,000	-	1,600,000	-
A15O0005	19150005	Cannabis Sales Tax Distributions	-	3,044,887	-	3,044,887	-
A15		Total Payments to Civil Divisions of the State	203,599,585	4,644,887	-	208,244,472	-
B75		Legislative Branch					
B75A0101	21010101	Senate	24,027,776	-	-	24,027,776	-
B75A0102	21010102	House of Delegates	38,340,290	-	-	38,340,290	-
B75A0103	21010103	General Legislative Expenses	2,026,864	-	-	2,026,864	-
B75A0104	21010104	Office of Operations and Support Services	34,631,529	-	-	34,631,529	-
B75A0105	21010105	Office of Legislative Audits	23,357,548	-	-	23,357,548	-
B75A0106	21010106	Office of Program Evaluation and Government Accountability	1,883,806	-	-	1,883,806	-
B75A0107	21010107	Office of Policy Analysis	40,175,846	-	-	40,175,846	-
B75		Total Legislative Branch	164,443,659	-	-	164,443,659	-
C00		Judiciary					
C00A0001	22010001	The Supreme Court of Maryland	19,218,113	-	-	19,218,113	-
C00A0002	22010002	Appellate Court of Maryland	18,054,471	-	-	18,054,471	-
C00A0003	22010003	Circuit Court Judges	104,857,618	-	-	104,857,618	1,074,543
C00A0004	22010004	District Court	287,370,687	-	-	287,370,687	-
C00A0006	22010006	Administrative Office of the Courts	110,393,536	35,000,000	1,406,386	146,799,922	245,982
C00A0007	22010007	Judiciary Units	5,116,911	-	-	5,116,911	-
C00A0008	22010008	Thurgood Marshall State Law Library	4,739,693	-	-	4,739,693	-
C00A0009	22010009	Judicial Information Systems	70,665,923	9,599,434	-	80,265,357	-
C00A0010	22010010	Clerks of the Circuit Court	140,089,536	23,240,030	-	163,329,566	4,834,919
C00A0012	22010012	Major IT	-	12,370,000	-	12,370,000	-
C00A0013	22010013	Pre-Trial Home Detention	3,527,155	-	-	3,527,155	-
C00		Total Judiciary	764,033,643	80,209,464	1,406,386	845,649,493	6,155,444
C80		Office of the Public Defender					

EXHIBIT B
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For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
C80B0001	22020001	General Administration	14,319,445	-	-	14,319,445	-
C80B0002	22020002	District Operations	140,620,105	644,111	2,156,772	143,420,988	549,359
C80B0003	22020003	Appellate and Inmate Services	11,530,484	-	-	11,530,484	-
C80B0004	22020004	Involuntary Institutionalization Services	4,508,725	-	-	4,508,725	-
C80		Total Office of the Public Defender	170,978,759	644,111	2,156,772	173,779,642	549,359
C81		Office of the Attorney General					
C81C0001	22030001	Legal Counsel and Advice	21,995,832	7,345,202	-	29,341,034	2,285,746
C81C0002	22030002	Civil Rights Division	2,131,174	-	-	2,131,174	-
C81C0004	22030004	Securities Division	-	5,645,617	-	5,645,617	-
C81C0005	22030005	Consumer Protection Division	-	15,658,981	-	15,658,981	882,576
C81C0006	22030006	Antitrust Division	1,057,022	-	-	1,057,022	-
C81C0009	22030009	Medicaid Fraud Control Unit	2,207,242	-	6,621,726	8,828,968	-
C81C0010	22030010	People's Insurance Counsel Division	-	1,041,755	-	1,041,755	-
C81C0011	22030011	Independent Investigations Division	3,207,863	-	-	3,207,863	-
C81C0014	22030014	Civil Litigation Division	2,899,945	3,159,360	-	6,059,305	222,909
C81C0015	22030015	Criminal Appeals Division	4,838,550	-	-	4,838,550	-
C81C0016	22030016	Criminal Investigation Division	6,254,609	-	-	6,254,609	-
C81C0017	22030017	Educational Affairs Division	543,944	-	-	543,944	-
C81C0018	22030018	Correctional Litigation Division	671,665	-	-	671,665	582,022
C81C0020	22030020	Contract Litigation Division	-	-	-	-	3,255,399
C81		Total Office of the Attorney General	45,807,846	32,850,915	6,621,726	85,280,487	7,228,652
C82		Office of the State Prosecutor					
C82D0001	22040001	General Administration	3,925,069	-	-	3,925,069	1,202,215
C85		Maryland Tax Court					
C85E0001	22050001	Administration and Appeals	1,038,914	-	-	1,038,914	-
C90		Public Service Commission					
C90G0001	22070001	General Administration and Hearings	-	156,736,561	-	156,736,561	-
C90G0002	22070002	Telecommunications, Gas and Water Division	-	576,491	-	576,491	-

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
C90G0003	22070003	Engineering Investigations	-	2,512,276	973,074	3,485,350	-
C90G0004	22070004	Accounting Investigations	-	1,448,954	-	1,448,954	-
C90G0005	22070005	Common Carrier Investigations	-	2,594,749	-	2,594,749	-
C90G0006	22070006	Washington Metropolitan Area Transit Commission	-	540,000	-	540,000	-
C90G0007	22070007	Electricity Division	-	767,205	-	767,205	-
C90G0008	22070008	Public Utility Law Judge	-	1,452,623	-	1,452,623	-
C90G0009	22070009	Staff Counsel	-	2,321,925	-	2,321,925	-
C90G0010	22070010	Energy Analysis and Planning Division	-	1,766,064	-	1,766,064	-
C90		Total Public Service Commission	-	170,716,848	973,074	171,689,922	-
C91		Office of People's Counsel					
C91H0001	22080001	General Administration	-	8,436,033	-	8,436,033	-
C94		Subsequent Injury Fund					
C94I0001	22090001	General Administration	-	3,557,450	-	3,557,450	-
C96		Uninsured Employers' Fund					
C96J0001	22100001	General Administration	-	6,139,680	-	6,139,680	-
C98		Workers' Compensation Commission					
C98F0001	22060001	General Administration	-	26,494,194	-	26,494,194	-
D05		Board of Public Works					
D05E0101	23050101	Administration Office	1,976,723	-	-	1,976,723	-
D05E0102	23050102	Contingent Fund	6,000,000	-	-	6,000,000	-
D05E0105	23050105	Wetlands Administration	317,100	-	-	317,100	-
D05E0110	23050110	Miscellaneous Grants to Private Nonprofit Groups	10,208,765	11,500,000	-	21,708,765	-
D05E0111	23050111	Miscellaneous Grants to Local Governments	8,550,000	-	-	8,550,000	-
D05E0115	23050115	Payments of Judgments Against the State	4,620,989	-	-	4,620,989	-
D05		Total Board of Public Works	31,673,577	11,500,000	-	43,173,577	-
D10		Executive Department - Governor					
D10A0101	23010101	General Executive Direction and Control	22,427,346	2,661,106	-	25,088,452	51,771

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D11		Office of the Deaf and Hard of Hearing					
D11A0401	23010401	Executive Direction	1,156,273	45,000	-	1,201,273	-
D12		Department of Disabilities					
D12A0201	23010201	General Administration	5,664,228	331,546	2,554,364	8,550,138	1,327,462
D12A0202	23010202	Telecommunications Access of Maryland	-	4,793,352	-	4,793,352	-
D12A0203	23010203	Developmental Disabilities Council	-	-	1,287,170	1,287,170	-
D12		Total Department of Disabilities	5,664,228	5,124,898	3,841,534	14,630,660	1,327,462
D13		Maryland Energy Administration					
D13A1301	23011301	General Administration	-	9,651,981	2,569,090	12,221,071	245,668
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program	-	5,000,000	-	5,000,000	-
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	34,996,905	-	34,996,905	-
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors	-	40,799,085	-	40,799,085	-
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives	3,000,000	319,676,250	12,681,360	335,357,610	-
D13		Total Maryland Energy Administration	3,000,000	410,124,221	15,250,450	428,374,671	245,668
D15		Executive Department-Boards, Commissions and Offices					
D15A0501	23010501	Survey Commissions	734,382	-	-	734,382	-
D15A0505	23010505	Governor's Office of Community Initiatives	4,760,097	35,000	-	4,795,097	-
D15A0506	23010506	State Ethics Commission	1,567,453	461,273	-	2,028,726	-
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	654,749	25,557	-	680,306	-
D15A0520	23010520	State Commission On Criminal Sentencing Policy	889,915	-	-	889,915	-
D15A0523	23010523	Public Employee Relations Board	800,264	-	-	800,264	395,525
D15A0524	23010524	Maryland State Board of Contract Appeals	1,680,462	-	-	1,680,462	-
D15		Total Executive Department-Boards, Commissions and Offices	11,087,322	521,830	-	11,609,152	395,525
D16		Secretary of State					
D16A0601	23010601	Office of the Secretary of State	4,158,919	2,166,788	-	6,325,707	-
D17		Historic St. Mary's City Commission					

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D17B0151	23020151	Administration	6,427,103	621,158	63,102	7,111,363	-
D18		Governor's Office for Children					
D18A0101	23011401	Governor's Office for Children	37,188,770	30,000,000	-	67,188,770	-
D18A0103	23011403	The Children's Cabinet Interagency Fund	26,460,335	2,000,000	-	28,460,335	1,800,000
D18		Total Governor's Office for Children	63,649,105	32,000,000	-	95,649,105	1,800,000
D21		Governor's Office of Crime Prevention and Policy					
D21A01		Administrative Headquarters					
D21A0101	23012101	Administrative Headquarters	49,473,648	32,707,893	48,357,187	130,538,728	-
D21A0102	23012102	Local Law Enforcement Grants (LLE)	65,850,267	-	-	65,850,267	-
D21A0103	23012103	State Aid for Police Protection (SAPP)	124,142,960	-	-	124,142,960	-
D21A0104	23012104	Violence Intervention and Prevention Program (VIPP)	3,000,000	-	-	3,000,000	-
D21A0105	23012105	Baltimore City Crime Prevention Initiative	5,538,800	-	-	5,538,800	-
D21A0106	23012106	Maryland Statistical Analysis Center	-	-	199,569	199,569	-
D21A01		Administrative Headquarters	248,005,675	32,707,893	48,556,756	329,270,324	-
D21A03		Victim Services Unit					
D21A0301	23012101	Victim Services Unit	8,996,599	3,861,983	2,000,250	14,858,832	-
D21A05		Maryland Criminal Intelligence Network (MCIN)					
D21A0501	23012101	Maryland Criminal Intelligence Network (MCIN)	6,954,057	-	-	6,954,057	-
D21A0502	23012102	MD Behavioral Health and Public Safety Center of Excellence	952,530	-	-	952,530	-
D21A05		Maryland Criminal Intelligence Network (MCIN)	7,906,587	-	-	7,906,587	-
D21		Total Governor's Office of Crime Prevention and Policy	264,908,861	36,569,876	50,557,006	352,035,743	-
D22		Maryland Commission on African American History and Culture					
D22A0101	23012201	General Administration	1,948,037	13,000	-	1,961,037	-
D23		Maryland Cannabis Administration					
D23A0101	23231101	General Administration	2,000,000	18,317,474	-	20,317,474	-
D23A0102	23231102	Regulation, Enforcement, and Compliance	-	11,020,715	-	11,020,715	-

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D23		Total Maryland Cannabis Administration	2,000,000	29,338,189	-	31,338,189	-
D24		Department of Social and Economic Mobility					
D24A0101	24241101	Office of the Secretary	132,847	2,279,883	-	2,412,730	-
D24A0102	24241102	Office of Minority Business Enterprises	4,401,279	6,728,215	-	11,129,494	-
D24A0103	24241103	Office of Small, Minority and Women Business Affairs	-	2,720,117	-	2,720,117	-
D24A0104	24241104	Office of Social Equity	-	8,913,804	-	8,913,804	-
D24		Total Department of Social and Economic Mobility	4,534,126	20,642,019	-	25,176,145	-
D25		Interagency Commission On School Construction					
D25E0301	23050301	Interagency Commission On School Construction	8,616,318	-	-	8,616,318	124,812
D25E0302	23050302	Capital Appropriation	-	87,850,000	-	87,850,000	-
D25E0303	23050303	School Safety Grant Program	10,000,000	-	-	10,000,000	-
D25		Total Interagency Commission On School Construction	18,616,318	87,850,000	-	106,466,318	124,812
D26		Department of Aging					
D26A0701	23010701	General Administration	4,144,676	780,432	3,873,075	8,798,183	186,010
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	765,241	-	-	765,241	-
D26A0703	23010703	Community Services	38,241,685	-	35,284,611	73,526,296	775,000
D26A0704	23010704	Senior Call-Check Service and Notification Program	-	450,000	-	450,000	-
D26		Total Department of Aging	43,151,602	1,230,432	39,157,686	83,539,720	961,010
D27		Maryland Commission On Civil Rights					
D27L0001	23120001	General Administration	4,953,725	218,800	2,233,495	7,406,020	-
D28		Maryland Stadium Authority					
D28A0302	23010302	Maryland Stadium Facilities Fund	-	89,989,896	-	89,989,896	-
D28A0341	23010341	General Administration	550,000	27,000,000	-	27,550,000	6,522,926
D28A0355	23010355	Baltimore Convention Center	12,729,953	-	-	12,729,953	-
D28A0358	23010358	Ocean City Convention Center	4,375,403	-	-	4,375,403	-
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund	-	20,000,000	-	20,000,000	-
D28A0368	23010368	Baltimore City CORE	-	-	-	-	9,870,473
D28A0369	23010369	Racing and Community Development Financing Fund	-	17,000,000	-	17,000,000	-

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D28A0371	23010371	Supplemental Public School Construction Financing Fund	-	100,000,000	-	100,000,000	-
D28A0373	23010373	Hagerstown Multi-Use Facility Fund	3,750,000	-	-	3,750,000	-
D28A0374	23010374	Michael Erin Busch Fund	-	1,500,000	-	1,500,000	-
D28A0376	23010376	Sports Entertainment Facilities Financing Fund	-	24,997,475	-	24,997,475	-
D28A0378	23010378	Major Sports and Entertainment Event Program Fund	500,000	10,000,000	-	10,500,000	-
D28		Total Maryland Stadium Authority	21,905,356	290,487,371	-	312,392,727	16,393,399
D38		State Board of Elections					
D38I0101	23090101	General Administration	7,197,890	210,601	194,285	7,602,776	-
D38I0102	23090102	Election Operations	17,298,922	21,410,643	3,706,891	42,416,456	-
D38I0103	23090103	Major Information Technology Development Projects	-	24,451,175	-	24,451,175	-
D38		Total State Board of Elections	24,496,812	46,072,419	3,901,176	74,470,407	-
D40		Department of Planning					
D40W0101	23230101	Operations Division	7,087,033	-	-	7,087,033	-
D40W0102	23230102	State Clearinghouse	372,918	-	-	372,918	-
D40W0103	23230103	Planning Data and Research	5,911,067	-	-	5,911,067	50,738
D40W0104	23230104	Planning Coordination	2,465,351	136,591	245,072	2,847,014	803,244
D40W0107	23230107	Management Planning and Educational Outreach	2,761,179	6,320,442	278,497	9,360,118	-
D40W0108	23230108	Museum Services	4,025,478	577,159	155,124	4,757,761	-
D40W0109	23230109	Research Survey and Registration	1,239,888	133,824	340,312	1,714,024	-
D40W0110	23230110	Preservation Services	1,138,661	909,857	288,372	2,336,890	-
D40W0111	23230111	Historic Preservation - Capital Appropriation	-	300,000	-	300,000	-
D40W0112	23230112	Maryland Historic Revitalization Tax Credit	17,000,000	-	-	17,000,000	-
D40		Total Department of Planning	42,001,575	8,377,873	1,307,377	51,686,825	853,982
D50		Military Department					
D50H0101	23080101	Administrative Headquarters	7,925,844	3,282	526,992	8,456,118	-
D50H0102	23080102	Air Operations and Maintenance	634,623	-	2,700,415	3,335,038	-
D50H0103	23080103	Army Operations and Maintenance	4,376,992	1,575	14,938,403	19,316,970	-
D50H0104	23080104	Capital Appropriation	-	-	3,250,000	3,250,000	-
D50H0105	23080105	State Operations	4,302,346	-	115,619	4,417,965	-
D50		Total Military Department	17,239,805	4,857	21,531,429	38,776,091	-

EXHIBIT B

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D52		Maryland Department of Emergency Management					
D52A0101	23080201	Maryland Department of Emergency Management	13,105,139	22,403,291	695,051,480	730,559,910	935,068
D52A0102	23080202	Maryland 911 Board	-	212,223,429	-	212,223,429	-
D52A0104	23080204	State Disaster Recovery Division	898,736	-	-	898,736	-
D52A0105	23080205	Resilient Maryland Revolving Loan Fund	-	132,437	-	132,437	-
D52		Total Maryland Department of Emergency Management	14,003,875	234,759,157	695,051,480	943,814,512	935,068
D53		Maryland Institute for Emergency Medical Services Systems					
D53T0001	23270001	General Administration	-	23,644,369	2,347,347	25,991,716	627,577
D55		Department of Veterans and Military Families					
D55P0001	23150001	Service Program	2,807,771	-	-	2,807,771	-
D55P0002	23150002	Cemetery Program	6,601,005	-	3,249,546	9,850,551	-
D55P0003	23150003	Memorials and Monuments Program	466,456	-	-	466,456	-
D55P0005	23150005	Veterans Home Program	30,219,125	255,052	19,975,797	50,449,974	-
D55P0008	23150008	Executive Direction	4,178,900	-	-	4,178,900	-
D55P0011	23150011	Outreach and Advocacy	925,900	-	-	925,900	-
D55		Total Department of Veterans and Military Families	45,199,157	255,052	23,225,343	68,679,552	-
D60		State Archives					
D60A1001	23011001	Archives	13,375,835	1,338,638	40,000	14,754,473	-
D60A1002	23011002	Artistic Property	281,698	27,688	-	309,386	-
D60		Total State Archives	13,657,533	1,366,326	40,000	15,063,859	-
D73		Office of the Inspector General for Education					
D73A0101	23731101	Office of the Inspector General	2,885,210	-	-	2,885,210	-
D74		Office of the Correctional Ombudsman					
D74A0101	23741101	Office of the Correctional Ombudsman	1,162,141	1,000,000	-	2,162,141	-
D76		Maryland Office of the Inspector General for Health					

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
D76A0101	32010101	Maryland Office of the Inspector General for Health	3,648,257	-	2,410,532	6,058,789	-
D77		Prescription Drug Affordability Board					
D77A0101	23017701	Prescription Drug Affordability Board	-	1,348,049	-	1,348,049	-
D78		Maryland Health Benefit Exchange					
D78Y0101	23250101	Maryland Health Benefit Exchange	8,963,501	17,746,117	31,628,004	58,337,622	-
D78Y0102	23250102	Information Technology Operations	3,909,200	14,253,883	43,591,416	61,754,499	-
D78Y0103	23250103	Reinsurance Program	-	259,507,639	577,750,590	837,258,229	-
D78		Total Maryland Health Benefit Exchange	12,872,701	291,507,639	652,970,010	957,350,350	-
D80		Maryland Insurance Administration					
D80Z0101	23260101	Administration and Operations	-	50,555,161	-	50,555,161	-
D80Z0102	23260102	Major Information Technology Development Projects	-	8,700,000	-	8,700,000	-
D80		Total Maryland Insurance Administration	-	59,255,161	-	59,255,161	-
D90		Canal Place Preservation and Development Authority					
D90U0001	23280001	General Administration	247,037	668,594	-	915,631	-
D91		West North Avenue Development Authority					
D91A0101	23911101	West North Avenue Development Authority	21,588,415	-	-	21,588,415	-
D99		Office of Administrative Hearings					
D99A1101	23011101	General Administration	-	51,943	-	51,943	21,643,548
E00		Comptroller of Maryland					
E00A01		Office of the Comptroller					
E00A0101	24010101	Executive Direction	9,237,703	1,215,281	-	10,452,984	-
E00A0102	24010102	Financial and Support Services	4,288,623	762,559	-	5,051,182	4,492,793
E00A01		Office of the Comptroller	13,526,326	1,977,840	-	15,504,166	4,492,793
E00A02		General Accounting Division					

EXHIBIT B
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For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E00A0201	24010201	Accounting Control and Reporting	8,916,036	-	-	8,916,036	-
E00A03		Bureau of Revenue Estimates					
E00A0301	24010301	Estimating of Revenues	2,148,399	-	-	2,148,399	-
E00A04		Revenue Operations					
E00A0401	24010401	Revenue Administration Division	34,385,773	6,831,662	-	41,217,435	-
E00A0403	24010403	Taxpayer Services	19,753,657	2,635,738	-	22,389,395	-
E00A04		Revenue Operations	54,139,430	9,467,400	-	63,606,830	-
E00A05		Compliance Division					
E00A0501	24010501	Compliance Administration	37,730,654	8,411,220	-	46,141,874	-
E00A06		Law and Oversight					
E00A0601	24010601	Field Enforcement Bureau	418,762	7,169,000	-	7,587,762	-
E00A0602	24010602	Legal, Special Litigation & Appeals	6,361,073	373,742	-	6,734,815	-
E00A0603	24010603	Unclaimed & Abandoned Property	1,719,051	8,206,388	-	9,925,439	-
E00A06		Law and Oversight	8,498,886	15,749,130	-	24,248,016	-
E00A08		Offices of Policies, Public Engagement, Communications, and Government Affairs					
E00A0801	24010801	OPPI, OPEC, GA	3,936,215	1,194,512	-	5,130,727	-
E00A09		Central Payroll Bureau					
E00A0901	24010901	Payroll Management	4,882,402	228,319	-	5,110,721	150,000
E00A10		Information Technology Division					
E00A1001	24011001	Annapolis Data Center Operations	-	-	-	-	28,267,740
E00A1002	24011002	Comptroller IT Services	33,765,251	8,363,258	-	42,128,509	655,706
E00A1003	24011003	Major IT Development Projects	-	12,377,143	-	12,377,143	30,378,846
E00A10		Information Technology Division	33,765,251	20,740,401	-	54,505,652	59,302,292
E00		Total Comptroller of Maryland	167,543,599	57,768,822	-	225,312,421	63,945,085

EXHIBIT B
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For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E17		Alcohol, Tobacco, and Cannabis Commission					
E17A0101	24060101	Administration and Enforcement	8,297,028	-	-	8,297,028	3,742,398
E20		State Treasurer's Office					
E20B01		Treasury Management					
E20B0101	24020101	Treasury Management	12,464,015	2,654,373	-	15,118,388	1,921,656
E20B02		Insurance Protection					
E20B0201	24020201	Insurance Management	-	-	-	-	6,738,562
E20B0202	24020202	Insurance Coverage	-	-	-	-	80,593,791
E20B02		Insurance Protection	-	-	-	-	87,332,353
E20B03		Bond Sale Expenses					
E20B0301	24020301	Bond Sale Expenses	315,000	1,914,400	-	2,229,400	-
E20B04		Maryland 529					
E20B0401	24020401	Maryland 529	1,152,384	5,390,662	-	6,543,046	-
E20B0402	24020402	Save4College State Contribution	9,313,600	-	-	9,313,600	-
E20B0403	24020403	Maryland Achieving a Better Life Experience Program	408,142	281,329	-	689,471	-
E20B04		Maryland 529	10,874,126	5,671,991	-	16,546,117	-
E20		Total State Treasurer's Office	23,653,141	10,240,764	-	33,893,905	89,254,009
E50		State Department of Assessments and Taxation					
E50C0001	24030001	Office of the Director	36,716	7,793,219	-	7,829,935	-
E50C0002	24030002	Real Property Valuation	1,774,186	49,356,109	-	51,130,295	-
E50C0004	24030004	Office of Information Technology	870,005	3,041,919	-	3,911,924	-
E50C0005	24030005	Business Property Valuation	437,789	3,116,511	-	3,554,300	-
E50C0006	24030006	Tax Credit Payments	90,505,225	-	-	90,505,225	-

EXHIBIT B

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
E50C0008	24030008	Property Tax Credit Programs	3,352,971	2,884,624	-	6,237,595	-
E50C0009	24030009	Major Information Technology Development Projects	-	11,684,600	-	11,684,600	-
E50C0010	24030010	Charter Unit	613,683	9,878,186	-	10,491,869	-
E50		Total State Department of Assessments and Taxation	97,590,575	87,755,168	-	185,345,743	-
E75		Maryland Lottery and Gaming Control Agency					
E75D0001	24040001	Administration and Operations	-	107,497,873	-	107,497,873	-
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	10,050,126	13,638,893	-	23,689,019	-
E75D0003	24040003	Sports Wagering and Fantasy Gaming	4,080,762	-	-	4,080,762	-
E75		Total Maryland Lottery and Gaming Control Agency	14,130,888	121,136,766	-	135,267,654	-
E80		Property Tax Assessment Appeals Boards					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,386,316	-	-	1,386,316	-
F10		Department of Budget and Management					
F10A01		Office of the Secretary					
F10A0101	25010101	Executive Direction	3,949,422	-	-	3,949,422	580,032
F10A0102	25010102	Division of Finance and Administration	3,507,823	-	-	3,507,823	1,073,220
F10A0103	25010103	Central Collection Unit	-	27,803,902	-	27,803,902	-
F10A0106	25010106	Audit and Finance Compliance Unit	4,295,928	-	-	4,295,928	273,163
F10A01		Office of the Secretary	11,753,173	27,803,902	-	39,557,075	1,926,415
F10A02		Office of Personnel Services and Benefits					
F10A0201	25010201	Executive Direction	4,000,925	1,086,617	-	5,087,542	9,100,259
F10A0202	25010202	Division of Employee Benefits	-	-	-	-	11,441,370
F10A0204	25010204	Division of Personnel Services	4,865,282	-	-	4,865,282	3,921,926
F10A0206	25010206	Division of Classification and Salary	2,762,691	-	-	2,762,691	-
F10A0207	25010207	Division of Recruitment and Examination	1,915,299	-	-	1,915,299	-
F10A0208	25010208	Statewide Expenses	155,241,443	45,756,493	20,114,264	221,112,200	-
F10A02		Office of Personnel Services and Benefits	168,785,640	46,843,110	20,114,264	235,743,014	24,463,555
F10A05		Office of Budget Analysis					
F10A0501	25010501	Budget Analysis and Formulation	7,016,054	-	-	7,016,054	1,993,838

EXHIBIT B
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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
F10A06		Office of Capital Budgeting					
F10A0601	25010601	Capital Budget Analysis and Formulation	2,760,874	-	-	2,760,874	-
F10		Total Department of Budget and Management	190,315,741	74,647,012	20,114,264	285,077,017	28,383,808
F50		Department of Information Technology					
F50A01		Information Technology Investment Fund					
F50A0101	2510101	Information Technology Investment Fund	27,831,054	28,000,000	-	55,831,054	-
F50B04		Office of Information Technology					
F50B0401	25020401	State Chief of Information Technology	35,143,946	-	-	35,143,946	12,750,000
F50B0402	25020402	Security	55,865,467	-	-	55,865,467	-
F50B0403	25020403	Application Systems Management	2,000,000	-	-	2,000,000	57,662,157
F50B0404	25020404	Infrastructure	-	1,993,392	-	1,993,392	62,179,577
F50B0405	25020405	Chief of Staff	6,240,387	-	-	6,240,387	1,326,242
F50B0407	25020407	Radio	-	-	-	-	19,884,363
F50B0408	25020408	Maryland (MD) Benefits	34,000,000	126,186	58,040,280	92,166,466	32,453,992
F50B04		Office of Information Technology	133,249,800	2,119,578	58,040,280	193,409,658	186,256,331
F50		Total Department of Information Technology	161,080,854	30,119,578	58,040,280	249,240,712	186,256,331
G20		Maryland State Retirement and Pension Systems					
G20J0101	26100101	State Retirement Agency	-	40,762,151	-	40,762,151	-
G50		Maryland State Employees Supplemental Retirement Plans					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff	-	2,648,232	-	2,648,232	-
H00		Department of General Services					
H00A01		Office of the Secretary					
H00A0101	28010101	Executive Direction	3,383,054	-	-	3,383,054	-
H00A0102	28010102	Administration	4,194,610	-	-	4,194,610	-
H00A01		Office of the Secretary	7,577,664	-	-	7,577,664	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
H00B01		Office of Facilities Security					
H00B0101	28020101	Facilities Security	21,688,029	79,054	393,039	22,160,122	6,322,255
H00C01		Office of Facilities Management					
H00C0101	28030101	Office of Facilities Management	47,416,088	131,496	1,282,032	48,829,616	14,145,244
H00C0105	28030105	Reimbursable Lease Management	-	-	-	-	3,876,555
H00C0107	28030107	Parking Facilities	1,652,901	-	-	1,652,901	-
H00C01		Office of Facilities Management	49,068,989	131,496	1,282,032	50,482,517	18,021,799
H00D01		Office of Procurement and Logistics					
H00D0101	28040101	Office of State Procurement	14,227,162	2,439,750	-	16,666,912	-
H00E01		Office of Real Estate					
H00E0101	28050101	Real Estate Management	2,740,930	1,585,263	-	4,326,193	1,495,485
H00G01		Office of Design, Construction and Energy					
H00G0101	28070101	Office of Design, Construction and Energy	23,427,831	27,174,717	-	50,602,548	17,640,490
H00H01		Business Enterprise Administration					
H00H0101	28080101	Business Enterprise Administration	6,631,590	1,356,801	-	7,988,391	1,228,993
H00H0102	28080102	Statewide Capital Appropriation	-	3,500,000	-	3,500,000	-
H00H0103	28080103	Miscellaneous Grants - Capital Appropriation	64,959,665	-	-	64,959,665	-
H00H01		Business Enterprise Administration	71,591,255	4,856,801	-	76,448,056	1,228,993
H00J01		Office of External Affairs					
H00J0101	28090101	Office of External Affairs	1,215,741	-	-	1,215,741	1,457,520
H00		Total Department of General Services	191,537,601	36,267,081	1,675,071	229,479,753	46,166,542
I00		Department of Service and Civic Innovation					
I00A0101	27000101	Service and Civic Innovation	6,665,601	-	7,349,464	14,015,065	-
I00A0102	27000102	Maryland Corps Program	29,535,132	26,422,821	-	55,957,953	-
I00		Total Department of Service and Civic Innovation	36,200,733	26,422,821	7,349,464	69,973,018	-
J00		Department of Transportation					

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00A01		The Secretary's Office					
J00A0101	29010101	Executive Direction	330,000	146,428,692	-	146,758,692	-
J00A0102	29010102	Operating Grants-In-Aid	250,000	7,201,128	13,642,897	21,094,025	-
J00A0103	29010103	Facilities and Capital Equipment	-	76,679,753	8,775,997	85,455,750	-
J00A0104	29010104	Washington Metropolitan Area Transit-Operating	-	699,872,844	-	699,872,844	-
J00A0105	29010105	Washington Metropolitan Area Transit-Capital	-	189,374,060	-	189,374,060	-
J00A0108	29010108	Major Information Technology Development Projects	-	1,980,343	-	1,980,343	-
J00A01		The Secretary's Office	580,000	1,121,536,820	22,418,894	1,144,535,714	-
J00A04		Debt Service Requirements					
J00A0401	29010401	Debt Service Requirements	-	452,991,426	-	452,991,426	-
J00B01		State Highway Administration					
J00B0101	29020101	State System Construction and Equipment	-	245,417,623	804,780,000	1,050,197,623	-
J00B0102	29020102	State System Maintenance	-	370,156,348	30,222,390	400,378,738	-
J00B0103	29020103	County and Municipality Capital Funds	-	6,000,000	72,300,000	78,300,000	-
J00B0104	29020104	Highway Safety Operating Program	-	25,636,812	6,056,145	31,692,957	-
J00B0105	29020105	County and Municipality Funds	-	437,633,664	-	437,633,664	-
J00B0108	29020108	Major Information Technology Development Projects	-	511,000	4,597,000	5,108,000	-
J00B01		State Highway Administration	-	1,085,355,447	917,955,535	2,003,310,982	-
J00D00		Maryland Port Administration					
J00D0001	29040001	Port Operations	-	58,521,794	-	58,521,794	-
J00D0002	29040002	Port Facilities and Capital Equipment	-	274,412,427	64,637,068	339,049,495	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00D00		Maryland Port Administration	-	332,934,221	64,637,068	397,571,289	-
J00E00		Motor Vehicle Administration					
J00E0001	29050001	Motor Vehicle Operations	-	251,548,765	632,151	252,180,916	-
J00E0003	29050003	Facilities and Capital Equipment	-	20,105,305	-	20,105,305	-
J00E0004	29050004	Maryland Highway Safety Office	-	2,471,995	13,455,557	15,927,552	-
J00E00		Motor Vehicle Administration	-	274,126,065	14,087,708	288,213,773	-
J00H01		Maryland Transit Administration					
J00H0101	29080101	Transit Administration	2,300,000	174,479,033	-	176,779,033	-
J00H0102	29080102	Bus Operations	-	708,789,796	18,968,755	727,758,551	-
J00H0104	29080104	Rail Operations	-	325,622,373	23,137,043	348,759,416	-
J00H0105	29080105	Facilities and Capital Equipment	-	511,053,834	425,032,376	936,086,210	-
J00H0106	29080106	Statewide Programs Operations	100,000	98,517,772	36,687,059	135,304,831	-
J00H01		Maryland Transit Administration	2,400,000	1,818,462,808	503,825,233	2,324,688,041	-
J00I00		Maryland Aviation Administration					
J00I0002	29090002	Airport Operations	-	269,992,211	-	269,992,211	-
J00I0003	29090003	Airport Facilities and Capital Equipment	-	70,711,919	105,131,392	175,843,311	-
J00I00		Maryland Aviation Administration	-	340,704,130	105,131,392	445,835,522	-
J00		Total Department of Transportation	2,980,000	5,426,110,917	1,628,055,830	7,057,146,747	-
K00		Department of Natural Resources					
K00A01		Office of the Secretary					
K00A0101	30010101	Secretariat	878,013	3,863,634	234,082	4,975,729	14,942
K00A0102	30010102	Office of the Attorney General	3,072,531	106,708	-	3,179,239	-
K00A0103	30010103	Finance and Administrative Services	10,663,679	5,989,979	1,314,633	17,968,291	-
K00A0104	30010104	Human Resource Service	888,058	2,732,910	390,055	4,011,023	-
K00A0105	30010105	Information Technology Service	1,368,160	764,755	371,184	2,504,099	-
K00A0106	30010106	Office of Communications	99,954	1,690,547	-	1,790,501	-
K00A01		Office of the Secretary	16,970,395	15,148,533	2,309,954	34,428,882	14,942

EXHIBIT B
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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A02		Forest Service					
K00A0209	30010209	Forest Service	3,783,834	10,824,745	7,016,340	21,624,919	2,984,312
K00A03		Wildlife and Heritage Service					
K00A0301	30010301	Wildlife and Heritage Service	100,000	7,889,739	13,786,229	21,775,968	30,001
K00A04		Maryland Park Service					
K00A0401	30010401	Statewide Operations	14,538,496	74,717,262	228,251	89,484,009	1,658,930
K00A0406	30010406	Revenue Operations	-	2,295,214	-	2,295,214	-
K00A04		Maryland Park Service	14,538,496	77,012,476	228,251	91,779,223	1,658,930
K00A05		Land Acquisition and Planning					
K00A0505	30010505	Land Acquisition and Planning	643,874	6,715,130	-	7,359,004	-
K00A0510	30010510	Outdoor Recreation Land Loan - Capital Appropriation	-	133,396,436	5,000,000	138,396,436	-
K00A05		Land Acquisition and Planning	643,874	140,111,566	5,000,000	145,755,440	-
K00A06		Licensing and Registration Service					
K00A0601	30010601	Licensing and Registration Service	-	5,756,169	-	5,756,169	-
K00A07		Natural Resources Police					
K00A0701	30010701	General Direction	17,935,012	3,388,049	3,424,473	24,747,534	500
K00A0704	30010704	Field Operations	47,666,073	4,936,875	2,539,039	55,141,987	-
K00A07		Natural Resources Police	65,601,085	8,324,924	5,963,512	79,889,521	500
K00A09		Engineering and Construction					
K00A0901	30010901	General Direction	1,322,289	6,728,048	2,000,000	10,050,337	5,000,000
K00A0902	30010902	Waterway Capital Appropriation	-	6,932,000	1,000,000	7,932,000	-
K00A0906	30010906	Ocean City Maintenance - Capital Appropriation	-	3,500,000	-	3,500,000	-
K00A09		Engineering and Construction	1,322,289	17,160,048	3,000,000	21,482,337	5,000,000
K00A10		Critical Area Commission					

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A1001	30011001	Critical Area Commission	3,038,188	-	-	3,038,188	-
K00A12		Resource Assessment Service					
K00A1205	30011205	Power Plant Assessment Program	-	15,365,733	-	15,365,733	152,000
K00A1206	30011206	Monitoring and Ecosystem Assessment	4,918,796	4,776,438	2,305,837	12,001,071	1,878,682
K00A1207	30011207	Maryland Geological Survey	2,866,920	1,108,452	360,539	4,335,911	1,019,833
K00A12		Resource Assessment Service	7,785,716	21,250,623	2,666,376	31,702,715	3,050,515
K00A13		Maryland Environmental Trust					
K00A1301	30011301	Maryland Environmental Trust	1,268,587	166,144	-	1,434,731	189,290
K00A14		Watershed and Climate Services					
K00A1402	30011402	Watershed and Climate Services	141,426	78,278,892	15,724,865	94,145,183	5,597,342
K00A17		Fishing and Boating Services					
K00A1701	30011701	Fishing and Boating Services	7,270,871	22,808,238	8,439,646	38,518,755	457,815
K00		Total Department of Natural Resources	122,464,761	404,732,097	64,135,173	591,332,031	18,983,647
L00		Department of Agriculture					
L00A11		Office of the Secretary					
L00A1101	31011101	Executive Direction	1,806,648	-	-	1,806,648	-
L00A1102	31011102	Administrative Services	2,774,931	50,955	-	2,825,886	23,641
L00A1103	31011103	Central Services	3,536,111	119,579	394,138	4,049,828	1,598,934
L00A1104	31011104	Maryland Agricultural Commission	129,218	-	-	129,218	-
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation	-	3,185,080	-	3,185,080	-
L00A1111	31011111	Capital Appropriation	-	38,726,423	-	38,726,423	-
L00A11		Office of the Secretary	8,246,908	42,082,037	394,138	50,723,083	1,622,575
L00A12		Office of Marketing, Animal Industries and Consumer Services					
L00A1201	31011201	Office of the Assistant Secretary	141,717	46,935	-	188,652	-
L00A1202	31011202	Weights and Measures	523,066	2,813,277	-	3,336,343	-

EXHIBIT B
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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A1203	31011203	Food Quality Assurance	187,305	2,939,520	896,370	4,023,195	-
L00A1205	31011205	Animal Health	3,975,406	631,695	1,354,245	5,961,346	-
L00A1207	31011207	State Board of Veterinary Medical Examiners	-	2,053,635	-	2,053,635	-
L00A1208	31011208	Maryland Horse Industry Board	-	435,471	12,298	447,769	-
L00A1210	31011210	Marketing and Agriculture Development	2,453,518	1,328,407	5,382,242	9,164,167	159,421
L00A1211	31011211	Maryland Agricultural Fair Board	-	1,460,000	-	1,460,000	-
L00A1218	31011218	Rural Maryland Council	6,047,464	-	-	6,047,464	-
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	118,485	-	-	118,485	-
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	2,200,000	-	-	2,200,000	-
L00A12		Office of Marketing, Animal Industries and Consumer Services	15,646,961	11,708,940	7,645,155	35,001,056	159,421
L00A14		Office of Plant Industries and Pest Management					
L00A1401	31011401	Office of the Assistant Secretary	204,392	67,823	-	272,215	-
L00A1402	31011402	Forest Pest Management	1,544,251	373,257	545,332	2,462,840	2,500
L00A1403	31011403	Mosquito Control	1,260,234	2,595,174	-	3,855,408	-
L00A1404	31011404	Pesticide Regulation	-	1,064,572	604,716	1,669,288	-
L00A1405	31011405	Plant Protection and Weed Management	1,743,049	356,239	1,213,905	3,313,193	-
L00A1406	31011406	Turf and Seed	1,079,923	393,610	-	1,473,533	-
L00A1409	31011409	State Chemist	-	3,491,483	133,872	3,625,355	-
L00A1410	31011410	Nuisance Insects	137,500	137,500	-	275,000	-
L00A14		Office of Plant Industries and Pest Management	5,969,349	8,479,658	2,497,825	16,946,832	2,500
L00A15		Office of Resource Conservation					
L00A1501	31011501	Office of the Assistant Secretary	254,773	46,936	-	301,709	-
L00A1502	31011502	Program Planning and Development	1,352,360	3,673	-	1,356,033	1,191,331
L00A1503	31011503	Resource Conservation Operations	10,309,278	-	745,000	11,054,278	6,378,693
L00A1504	31011504	Resource Conservation Grants	3,656,324	16,835,790	750,000	21,242,114	14,704,247
L00A1506	31011506	Nutrient Management	2,076,785	574,346	1,271,732	3,922,863	686,995
L00A1507	31011507	Watershed Implementation	560,966	-	-	560,966	442,206
L00A15		Office of Resource Conservation	18,210,486	17,460,745	2,766,732	38,437,963	23,403,472
L00		Total Department of Agriculture	48,073,704	79,731,380	13,303,850	141,108,934	25,187,968

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00		Maryland Department of Health					
M00A01		Office of the Secretary					
M00A0101	32010101	Executive Direction	54,222,568	29,089,785	126,881,041	210,193,394	2,556,549
M00A0102	32010102	Operations	73,640,414	-	13,605,563	87,245,977	10,509,731
M00A0107	32010107	MDH Hospital System	17,933,813	-	892,162	18,825,975	-
M00A0108	32010108	Major Information Technology Development Projects	-	-	-	-	2,235,000
M00A01		Office of the Secretary	145,796,795	29,089,785	141,378,766	316,265,346	15,301,280
M00B01		Regulatory Services					
M00B0103	32020103	Office of Health Care Quality	30,919,131	2,915,660	9,971,886	43,806,677	-
M00B0104	32020104	Health Professional Boards and Commissions	1,524,064	23,213,049	-	24,737,113	771,351
M00B0105	32020105	Board of Nursing	-	12,344,910	-	12,344,910	-
M00B0106	32020106	Maryland Board of Physicians	-	13,118,466	-	13,118,466	-
M00B01		Regulatory Services	32,443,195	51,592,085	9,971,886	94,007,166	771,351
M00F01		Deputy Secretary for Public Health Services					
M00F0101	32060101	Executive Direction	14,559,837	171,926	19,873,681	34,605,444	772,369
M00F02		Office of Population Health Improvement					
M00F0201	32060201	Office of Population Health Improvement	10,255,403	4,542,281	4,742,301	19,539,985	-
M00F0207	32060207	Core Public Health Services	83,114,021	-	-	83,114,021	-
M00F0208	32060208	LHD State Salary Adjustments	32,044,127	-	-	32,044,127	-
M00F02		Office of Population Health Improvement	125,413,551	4,542,281	4,742,301	134,698,133	-
M00F03		Prevention and Health Promotion Administration					
M00F0301	32060301	Infectious Disease and Environmental Health Services	20,679,254	50,766,225	76,376,425	147,821,904	4,510,331
M00F0304	32060304	Family Health and Chronic Disease Services	69,073,919	79,640,284	207,658,105	356,372,308	5,726,991
M00F03		Prevention and Health Promotion Administration	89,753,173	130,406,509	284,034,530	504,194,212	10,237,322
M00F05		Office of the Chief Medical Examiner					
M00F0501	32060501	Post Mortem Examining Services	21,917,767	-	-	21,917,767	560,000

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00F06		Office of Preparedness and Response					
M00F0601	32060601	Office of Preparedness and Response	5,047,900	-	16,857,950	21,905,850	-
M00I03		Western Maryland Center					
M00I0301	32090301	Services and Institutional Operations	27,550,146	222,223	-	27,772,369	1,868,021
M00I04		Deer's Head Center					
M00I0401	32090401	Services and Institutional Operations	27,320,823	2,295,662	-	29,616,485	-
M00J02		Laboratories Administration					
M00J0201	32100201	Laboratory Services	40,393,608	10,670,089	10,740,392	61,804,089	2,429,960
M00L01		Behavioral Health Administration					
M00L0101	32120101	Program Direction	16,813,734	80,000	4,661,441	21,555,175	623,977
M00L0102	32120102	Community Services	422,548,544	32,083,005	114,232,479	568,864,028	14,164,427
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	89,068,926	-	-	89,068,926	-
M00L01		Behavioral Health Administration	528,431,204	32,163,005	118,893,920	679,488,129	14,788,404
M00L04		Thomas B. Finan Hospital Center					
M00L0401	32120401	Thomas B. Finan Hospital Center	32,872,112	1,345,069	-	34,217,181	-
M00L05		Regional Institute for Children and Adolescents-Baltimore					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	24,738,843	2,729,681	89,126	27,557,650	-
M00L07		Eastern Shore Hospital Center					
M00L0701	32120701	Eastern Shore Hospital Center	34,467,400	1,797	-	34,469,197	-
M00L08		Springfield Hospital Center					
M00L0801	32120801	Springfield Hospital Center	122,310,721	178,728	-	122,489,449	-
M00L09		Spring Grove Hospital Center					

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00L0901	32120901	Spring Grove Hospital Center	142,022,630	296,583	-	142,319,213	658,676
M00L10		Clifton T. Perkins Hospital Center					
M00L1001	32121001	Clifton T. Perkins Hospital Center	105,215,131	30,250	-	105,245,381	-
M00L11		John L. Gildner Regional Institute for Children and Adolescents					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	34,408,831	18,172	68,598	34,495,601	236,669
M00L15		Behavioral Health Administration Facility Maintenance					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	513,674	313,919	-	827,593	-
M00M01		Developmental Disabilities Administration					
M00M0101	32130101	Program Direction	7,084,707	-	5,381,529	12,466,236	-
M00M0102	32130102	Community Services	1,750,577,226	2,500,000	1,563,782,200	3,316,859,426	114,874
M00M01		Developmental Disabilities Administration	1,757,661,933	2,500,000	1,569,163,729	3,329,325,662	114,874
M00M05		Holly Center					
M00M0501	32130501	Holly Center	23,241,807	62,098	-	23,303,905	25,299
M00M06		Developmental Disabilities Administration Court Involved Service Delivery System					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	12,245,432	-	-	12,245,432	-
M00M07		Potomac Center					
M00M0701	32130701	Potomac Center	26,220,984	5,000	-	26,225,984	-
M00M15		Developmental Disabilities Administration Facility					
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	906,288	-	-	906,288	-
M00Q01		Medical Care Programs Administration					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	5,170,503	-	6,734,722	11,905,225	1,210,002
M00Q0102	32170102	Office of Enterprise Technology - Medicaid	7,960,591	-	33,341,733	41,302,324	-
M00Q0103	32170103	Medical Care Provider Reimbursements	4,352,537,763	862,052,868	7,613,055,241	12,827,645,872	126,884,995
M00Q0104	32170104	Benefits Management and Provider Services	19,320,794	-	32,331,657	51,652,451	-
M00Q0105	32170105	Office of Finance	5,113,320	-	5,579,029	10,692,349	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00Q0107	32170107	Maryland Children's Health Program	210,942,011	-	391,749,447	602,691,458	-
M00Q0108	32170108	Major Information Technology Development Projects	-	-	101,798,690	101,798,690	-
M00Q0109	32170109	Office of Eligibility Services	8,678,885	-	13,106,827	21,785,712	-
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	1,125,244,509	11,114,687	2,223,716,569	3,360,075,765	26,312,053
M00Q0111	32170111	Senior Prescription Drug Assistance Program	-	9,937,523	-	9,937,523	-
M00Q01		Medical Care Programs Administration	5,734,968,376	883,105,078	10,421,413,915	17,039,487,369	154,407,050
M00R01		Health Regulatory Commissions					
M00R0101	32180101	Maryland Health Care Commission	1,000,000	99,370,854	-	100,370,854	560,000
M00R0102	32180102	Health Services Cost Review Commission	500,000	176,058,184	-	176,558,184	-
M00R0103	32180103	Maryland Community Health Resources Commission	250,000	108,397,518	-	108,647,518	-
M00R01		Health Regulatory Commissions	1,750,000	383,826,556	-	385,576,556	560,000
M00		Total Maryland Department of Health	9,112,172,161	1,535,566,496	12,597,228,794	23,244,967,451	202,731,275
N00		Department of Human Services					
N00A01		Office of the Secretary					
N00A0101	33010101	Office of the Secretary	14,891,152	7,329,066	11,505,629	33,725,847	-
N00A0102	33010102	Citizens Review Board for Children	809,422	-	448,618	1,258,040	-
N00A0103	33010103	Maryland Commission for Women	192,831	-	-	192,831	-
N00A0104	33010104	Maryland Legal Services Program	10,217,238	-	722,410	10,939,648	-
N00A01		Office of the Secretary	26,110,643	7,329,066	12,676,657	46,116,366	-
N00B00		Social Services Administration					
N00B0004	33020004	General Administration-State	19,966,455	479,236	21,508,583	41,954,274	-
N00E01		Operations Office					
N00E0101	33050101	Division of Budget, Finance and Personnel	17,043,331	181,630	12,219,242	29,444,203	-
N00E0102	33050102	Division of Administrative Services	6,118,230	13,598	5,926,249	12,058,077	-
N00E01		Operations Office	23,161,561	195,228	18,145,491	41,502,280	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00F00		Office of Technology for Human Services					
N00F0004	33060004	General Administration	16,659,028	693,019	32,122,220	49,474,267	-
N00F0005	33060005	Maryland (MD) Benefits	21,950,763	5,847	5,910,160	27,866,770	-
N00F00		Office of Technology for Human Services	38,609,791	698,866	38,032,380	77,341,037	-
N00G00		Local Department Operations					
N00G0001	33070001	Foster Care Maintenance Payments	346,101,041	4,351,868	85,110,896	435,563,805	-
N00G0002	33070002	Local Family Investment Program	126,977,200	5,201,869	77,226,657	209,405,726	-
N00G0003	33070003	Child Welfare Services	189,727,173	2,819,923	111,015,613	303,562,709	827,719
N00G0004	33070004	Adult Services	18,187,737	811,258	40,988,323	59,987,318	-
N00G0005	33070005	General Administration	34,780,081	1,992,091	21,525,637	58,297,809	-
N00G0006	33070006	Child Support Administration	20,891,876	3,042,774	44,515,936	68,450,586	-
N00G0008	33070008	Assistance Payments	139,536,213	12,318,691	1,644,730,837	1,796,585,741	-
N00G0010	33070010	Work Opportunities	-	-	24,360,700	24,360,700	-
N00G00		Local Department Operations	876,201,321	30,538,474	2,049,474,599	2,956,214,394	827,719
N00H00		Child Support Administration					
N00H0008	33080008	Child Support-State	3,271,510	7,953,201	56,469,414	67,694,125	-
N00I00		Family Investment Administration					
N00I0004	33090004	Director's Office	23,296,713	353,517	55,962,287	79,612,517	-
N00I0005	33090005	Maryland Office for Refugees and Asylees	5,000,000	-	46,921,094	51,921,094	-
N00I0006	33090006	Office of Home Energy Programs	-	206,146,577	94,707,081	300,853,658	-
N00I0007	33090007	Office of Grants Management	20,170,640	-	7,671,093	27,841,733	-
N00I00		Family Investment Administration	48,467,353	206,500,094	205,261,555	460,229,002	-
N00		Total Department of Human Services	1,035,788,634	253,694,165	2,401,568,679	3,691,051,478	827,719
P00		Maryland Department of Labor					
P00A01		Office of the Secretary					
P00A0101	34010101	Executive Direction	3,047,360	1,742,643	1,404,771	6,194,774	167,204
P00A0102	34010102	Program Analysis and Audit	64,130	294,415	248,257	606,802	-

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P00A0105	34010105	Legal Services	655,222	2,767,581	1,895,961	5,318,764	-
P00A0108	34010108	Office of Fair Practices	71,531	370,182	234,213	675,926	-
P00A0109	34010109	Governor's Workforce Development Board	635,349	1,053,036	-	1,688,385	943,724
P00A0111	34010111	Board of Appeals	-	58,765	2,104,857	2,163,622	-
P00A0112	34010112	Lower Appeals	-	121,182	5,700,067	5,821,249	-
P00A01		Office of the Secretary	4,473,592	6,407,804	11,588,126	22,469,522	1,110,928
P00B01		Division of Administration					
P00B0101	34020101	Office of Administration	2,822,560	4,788,115	4,089,624	11,700,299	18,812
P00B0104	34020104	Office of General Services	684,206	2,069,943	2,659,788	5,413,937	1,017,227
P00B0105	34020105	Office of Information Technology	538,968	1,627,064	4,259,412	6,425,444	-
P00B01		Division of Administration	4,045,734	8,485,122	11,008,824	23,539,680	1,036,039
P00C01		Division of Financial Regulation					
P00C0102	34030102	Financial Regulation	355,360	19,647,906	-	20,003,266	-
P00D01		Division of Labor and Industry					
P00D0101	34040101	General Administration	488,055	1,203,012	733,105	2,424,172	-
P00D0102	34040102	Employment Standards	2,438,315	1,463,349	-	3,901,664	-
P00D0103	34040103	Railroad Safety and Health	-	518,159	-	518,159	-
P00D0105	34040105	Safety Inspection	-	6,884,284	-	6,884,284	-
P00D0107	34040107	Prevailing Wage	1,855,064	-	-	1,855,064	-
P00D0108	34040108	Occupational Safety and Health Administration	-	6,651,627	7,235,180	13,886,807	-
P00D0109	34040109	Building Codes Unit	451,811	221,764	13,000	686,575	-
P00D01		Division of Labor and Industry	5,233,245	16,942,195	7,981,285	30,156,725	-
P00E01		Division of Racing					
P00E0102	34050102	Maryland Racing Commission	553,275	82,683,419	-	83,236,694	-
P00E0103	34050103	Racetrack Operation	3,058,718	742,500	-	3,801,218	-
P00E0105	34050105	Maryland Facility Redevelopment Program	-	12,038,270	-	12,038,270	-
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	109,841,146	-	109,841,146	-
P00E01		Division of Racing	3,611,993	205,305,335	-	208,917,328	-

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
P00F01		Division of Occupational and Professional Licensing					
P00F0101	34060101	Occupational and Professional Licensing	670,544	13,379,604	-	14,050,148	2,457,743
P00G01		Division of Workforce Development and Adult Learning					
P00G0107	34070107	Workforce Development	27,135,222	2,981,440	90,315,718	120,432,380	5,412,203
P00G0112	34070112	Adult Education and Literacy Program	787,056	994	2,713,494	3,501,544	-
P00G0113	34070113	Adult Corrections Program	28,981,950	-	-	28,981,950	2,060,141
P00G0114	34070114	Aid To Education	7,611,986	-	9,866,484	17,478,470	-
P00G0115	34070115	Cyber Maryland Program - Division of Workforce Development and Adult Learning	5,699,000	-	-	5,699,000	-
P00G01		Division of Workforce Development and Adult Learning	70,215,214	2,982,434	102,895,696	176,093,344	7,472,344
P00H01		Division of Unemployment Insurance					
P00H0101	34080101	Office of Unemployment Insurance	-	37,253,256	64,903,921	102,157,177	-
P00H0102	34080102	Major Information Technology Development Projects	-	-	1,339,116	1,339,116	-
P00H01		Division of Unemployment Insurance	-	37,253,256	66,243,037	103,496,293	-
P00J01		Division of Paid Leave					
P00J0101	34090101	Division of Paid Leave	-	70,107,428	-	70,107,428	-
P00		Total Maryland Department of Labor	88,605,682	380,511,084	199,716,968	668,833,734	12,077,054
Q00		Department of Public Safety and Correctional Services					
Q00A01		Office of the Secretary					
Q00A0101	35010101	General Administration	25,298,794	696,961	-	25,995,755	12,400
Q00A0102	35010102	Information Technology and Communications Division	54,181,330	10,062,768	405,055	64,649,153	834,597
Q00A0103	35010103	Intelligence and Investigative Division	34,356,894	-	60,000	34,416,894	-
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,000,200	-	-	4,000,200	-
Q00A0110	35010110	Administrative Services	54,432,828	-	-	54,432,828	-
Q00A01		Office of the Secretary	172,270,046	10,759,729	465,055	183,494,830	846,997
Q00A02		Deputy Secretary for Operations					

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00A0201	35010201	Administrative Services	12,480,892	-	-	12,480,892	-
Q00A0203	35010203	Field Support Services	10,812,788	25,000	205,328	11,043,116	705,121
Q00A0204	35010204	Security Operations	33,677,742	-	-	33,677,742	-
Q00A0205	35010205	Central Home Detention Unit	10,131,351	-	-	10,131,351	-
Q00A02		Deputy Secretary for Operations	67,102,773	25,000	205,328	67,333,101	705,121
Q00A03		Maryland Correctional Enterprises					
Q00A0301	35010301	Maryland Correctional Enterprises	-	68,537,619	-	68,537,619	-
Q00B01		Division of Correction - Headquarters					
Q00B0101	35020101	General Administration	16,325,179	-	-	16,325,179	-
Q00C01		Maryland Parole Commission					
Q00C0101	35030101	General Administration and Hearings	8,218,581	-	-	8,218,581	-
Q00C02		Division of Parole and Probation					
Q00C0201	35030201	Division of Parole and Probation-Support Services	16,509,991	85,000	-	16,594,991	-
Q00D00		Patuxent Institution					
Q00D0001	35040001	Patuxent Institution	87,558,035	185,000	-	87,743,035	8,200
Q00E00		Inmate Grievance Office					
Q00E0001	35050001	General Administration	-	984,508	-	984,508	-
Q00G00		Police and Correctional Training Commissions					
Q00G0001	35070001	General Administration	10,441,238	2,493,700	15,000	12,949,938	357,667
Q00N00		Maryland Commission on Correctional Standards					
Q00N0001	35140001	General Administration	1,190,280	-	-	1,190,280	-
Q00R02		Division of Correction - West Region					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	66,581,912	300,000	-	66,881,912	152,300

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00R0202	35180202	Maryland Correctional Training Center	123,625,413	695,000	-	124,320,413	220,800
Q00R0203	35180203	Roxbury Correctional Institution	80,416,002	250,000	-	80,666,002	48,400
Q00R0204	35180204	Western Correctional Institution	86,055,275	350,000	-	86,405,275	25,150
Q00R0205	35180205	North Branch Correctional Institution	83,092,469	250,000	-	83,342,469	-
Q00R02		Division of Correction - West Region	439,771,071	1,845,000	-	441,616,071	446,650
Q00R03		Division of Parole and Probation - West Region					
Q00R0301	35180301	Division of Parole and Probation - West Region	25,932,468	3,989,106	-	29,921,574	-
Q00S02		Division of Correction - East Region					
Q00S0201	35190201	Jessup Correctional Institution	176,501,427	250,000	-	176,751,427	233,200
Q00S0202	35190202	Maryland Correctional Institution-Jessup	1,075,964	-	-	1,075,964	-
Q00S0203	35190203	Maryland Correctional Institution for Women	57,864,820	225,000	13,220	58,103,040	34,900
Q00S0208	35190208	Eastern Correctional Institution	178,747,517	385,000	215,000	179,347,517	173,793
Q00S0209	35190209	Dorsey Run Correctional Facility	53,307,798	547,100	-	53,854,898	256,054
Q00S0210	35190210	Central Maryland Correctional Facility	25,486,670	100,000	-	25,586,670	424,314
Q00S02		Division of Correction - East Region	492,984,196	1,507,100	228,220	494,719,516	1,122,261
Q00S03		Division of Parole and Probation - East Region					
Q00S0301	35190301	Division of Parole and Probation - East Region	35,987,423	3,281,206	-	39,268,629	-
Q00T03		Division of Parole and Probation - Central Region					
Q00T0301	35200301	Division of Parole and Probation - Central Region	48,874,733	2,607,416	-	51,482,149	-
Q00T04		Division of Pretrial Detention					
Q00T0401	35200401	Chesapeake Detention Facility	7,890,395	85,000	39,409,298	47,384,693	-
Q00T0402	35200402	Pretrial Release Services	8,362,234	-	-	8,362,234	-
Q00T0404	35200404	Baltimore Central Booking and Intake Center	123,828,513	193,395	-	124,021,908	-
Q00T0405	35200405	Youth Detention Center	25,220,904	25,000	-	25,245,904	-
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	64,302,829	125,000	-	64,427,829	-
Q00T0407	35200407	Baltimore City Correctional Center	26,322,862	299,500	-	26,622,362	160,298

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00T0408	35200408	Metropolitan Transition Center	95,221,508	150,000	-	95,371,508	-
Q00T0409	35200409	General Administration	3,295,264	-	-	3,295,264	-
Q00T04		Division of Pretrial Detention	354,444,509	877,895	39,409,298	394,731,702	160,298
Q00		Total Department of Public Safety and Correctional Services	1,777,610,523	97,178,279	40,322,901	1,915,111,703	3,647,194
R00		State Department of Education					
R00A01		State Department of Education - Headquarters					
R00A0101	36010101	Office of the State Superintendent	60,107,192	1,429,885	10,589,208	72,126,285	-
R00A0102	36010102	Office of the Chief of Staff	3,779,572	1,455,000	-	5,234,572	-
R00A0103	36010103	Office of Teaching and Learning	17,896,571	13,435,476	25,845,696	57,177,743	-
R00A0104	36010104	Division of Early Childhood	13,885,561	3,327,790	56,672,403	73,885,754	-
R00A0105	36010105	Office of Accountability	10,669,759	8,367,354	38,585,441	57,622,554	-
R00A0106	36010106	Office of Finance and Operations	10,600,058	680,378	17,343,466	28,623,902	-
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	1,618,885	110,000	21,357,976	23,086,861	-
R00A0121	36010121	Division of Rehabilitation Services-Client Services	10,548,786	-	56,607,085	67,155,871	-
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	3,576,607	-	10,883,117	14,459,724	-
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services	-	-	53,853,224	53,853,224	-
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,826,492	3,172,500	7,735,344	12,734,336	-
R00A01		State Department of Education - Headquarters	134,509,483	31,978,383	299,472,960	465,960,826	-
R00A02		Aid To Education					
R00A0201	36010201	State Share of Foundation Program	3,725,615,069	551,420,051	-	4,277,035,120	-
R00A0202	36010202	Compensatory Education	1,295,212,908	443,026,226	-	1,738,239,134	-
R00A0203	36010203	Aid for Local Employee Fringe Benefits	1,017,978,409	-	-	1,017,978,409	-
R00A0204	36010204	Children At Risk	14,177,600	5,700,000	66,592,886	86,470,486	-
R00A0205	36010205	Formula Programs for Specific Populations	1,750,000	-	-	1,750,000	-
R00A0206	36010206	Prekindergarten	-	324,454,917	-	324,454,917	-
R00A0207	36010207	Students With Disabilities	510,130,781	389,184,024	-	899,314,805	-
R00A0208	36010208	Assistance to State for Educating Students With Disabilities	-	-	268,456,990	268,456,990	-
R00A0212	36010212	Educationally Deprived Children	-	-	333,946,669	333,946,669	-
R00A0213	36010213	Innovative Programs	15,811,834	3,100,000	8,840,941	27,752,775	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A0215	36010215	Language Assistance	-	-	17,078,765	17,078,765	-
R00A0218	36010218	Career and Technology Education	-	-	22,531,500	22,531,500	-
R00A0224	36010224	Limited English Proficient	334,286,759	207,742,297	-	542,029,056	-
R00A0225	36010225	Guaranteed Tax Base	68,983,149	-	-	68,983,149	-
R00A0227	36010227	Food Services Program	18,296,664	-	500,099,135	518,395,799	-
R00A0239	36010239	Transportation	386,996,903	-	-	386,996,903	-
R00A0255	36010255	Teacher Development	96,000	62,308,593	31,679,678	94,084,271	-
R00A0257	36010257	At-Risk Early Childhood Grants	14,275,000	40,682,930	-	54,957,930	-
R00A0258	36010258	Head Start	3,000,000	-	-	3,000,000	-
R00A0259	36010259	Child Care Assistance Grants	434,247,835	14,168,551	129,500,000	577,916,386	-
R00A0260	36010260	Blueprint for Maryland's Future Transition Grants	1,620,000	30,667,960	-	32,287,960	-
R00A0261	36010261	Concentration of Poverty Grant Program	-	572,672,740	-	572,672,740	-
R00A0262	36010262	College and Career Readiness	-	30,866,029	-	30,866,029	-
R00A0263	36010263	Education Effort Adjustment	-	166,482,185	-	166,482,185	-
R00A02	Aid To Education		7,842,478,911	2,842,476,503	1,378,726,564	12,063,681,978	-
R00A03	Funding for Educational Organizations						
R00A0301	36010301	Maryland School for the Blind	31,712,241	-	-	31,712,241	-
R00A0302	36010302	Blind Industries and Services of Maryland	600,000	-	-	600,000	-
R00A0303	36010303	Other Institutions	9,368,040	-	-	9,368,040	-
R00A0304	36010304	Aid to Non-Public Schools	-	6,040,000	-	6,040,000	-
R00A0305	36010305	Broadening Options and Opportunities for Students Today	-	9,000,000	-	9,000,000	-
R00A0307	36010307	Non-Public School Health and Security	-	2,500,000	-	2,500,000	-
R00A03	Funding for Educational Organizations		41,680,281	17,540,000	-	59,220,281	-
R00A05	Maryland Longitudinal Data System Center						
R00A0501	36010501	Maryland Longitudinal Data System Center	3,591,418	-	-	3,591,418	36,928
R00A06	Maryland Center for School Safety						
R00A0601	36060101	Maryland Center for School Safety - Operations	3,738,978	-	-	3,738,978	-
R00A0602	36060102	Maryland Center for School Safety - Grants	6,500,000	10,600,000	-	17,100,000	-
R00A06	Maryland Center for School Safety		10,238,978	10,600,000	-	20,838,978	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00		Total State Department of Education	8,032,499,071	2,902,594,886	1,678,199,524	12,613,293,481	36,928
R11		Maryland State Library Agency					
R11A1101	36110101	Maryland State Library	4,591,097	-	1,601,256	6,192,353	-
R11A1102	36110102	Aid to Libraries	52,523,523	-	2,350,000	54,873,523	-
R11A1103	36110103	Aid to Library Networks	24,104,771	-	-	24,104,771	-
R11A1104	36110104	Retirement for Libraries	27,990,433	-	-	27,990,433	-
R11		Total Maryland State Library Agency	109,209,824	-	3,951,256	113,161,080	-
R12		Accountability and Implementation Board					
R12A0101	36120101	Accountability and Implementation Board	-	3,481,509	-	3,481,509	-
R15		Maryland Public Broadcasting Commission					
R15P0001	36150001	Executive Direction and Control	-	1,642,131	-	1,642,131	-
R15P0002	36150002	Administration and Support Services	12,508,045	1,193,027	-	13,701,072	-
R15P0003	36150003	Broadcasting	372,099	15,850,818	-	16,222,917	-
R15P0004	36150004	Content Enterprises	1,650,000	8,868,297	457,801	10,976,098	6,523,714
R15		Total Maryland Public Broadcasting Commission	14,530,144	27,554,273	457,801	42,542,218	6,523,714
R62		Maryland Higher Education Commission					
R62I0001	36090001	General Administration	11,062,225	2,488,062	511,150	14,061,437	88,409
R62I0002	36090002	College Prep/Intervention Program	750,000	-	-	750,000	-
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	73,322,724	-	-	73,322,724	-
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	439,234,377	-	-	439,234,377	-
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	79,220,406	-	-	79,220,406	-
R62I0007	36090007	Educational Grants	10,759,861	1,000,000	-	11,759,861	-
R62I0009	36090009	2 + 2 Transfer Scholarship Program	2,000,000	300,000	-	2,300,000	-
R62I0010	36090010	Educational Excellence Awards	104,426,092	34,238,660	-	138,664,752	-
R62I0012	36090012	Senatorial Scholarships	7,599,382	-	-	7,599,382	-
R62I0014	36090014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	7,000,000	-	-	7,000,000	-
R62I0015	36090015	Delegate Scholarships	7,728,265	-	-	7,728,265	-
R62I0016	36090016	Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship	-	358,000	-	358,000	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R62I0017	36090017	Graduate and Professional Scholarship Program	1,174,473	-	-	1,174,473	-
R62I0021	36090021	Jack F. Tolbert Memorial Student Grant Program	200,000	-	-	200,000	-
R62I0026	36090026	Janet L. Hoffman Loan Assistance Repayment Program	4,055,000	65,000	-	4,120,000	-
R62I0027	36090027	Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000	-	-	100,000	-
R62I0033	36090033	Part-Time Grant Program	5,087,780	-	-	5,087,780	-
R62I0036	36090036	Workforce Shortage Student Assistance Grants	1,229,853	-	-	1,229,853	-
R62I0037	36090037	Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000	-	-	750,000	-
R62I0038	36090038	Nurse Support Program II	-	19,271,303	-	19,271,303	-
R62I0043	36090043	Maryland Higher Education Outreach and College Access Program	700,000	-	-	700,000	-
R62I0045	36090045	Workforce Development Sequence Scholarships	1,000,000	-	-	1,000,000	-
R62I0046	36090046	Cybersecurity Public Service Scholarship	1,000,000	-	-	1,000,000	-
R62I0048	36090048	Maryland Community College Promise Scholarship Program	13,500,000	-	-	13,500,000	-
R62I0049	36090049	Teaching Fellows for Maryland Scholarships	-	18,000,000	-	18,000,000	-
R62I0051	36090051	Richard W. Collins III Leadership with Honor Scholarship Program	1,000,000	-	-	1,000,000	-
R62I0052	36090052	Maryland Loan Assistance Repayment Program for Police Officers	500,000	-	-	500,000	-
R62I0053	36090053	Maryland Police Officers Scholarship Program	500,000	-	-	500,000	-
R62I0055	36090055	James Proctor Scholarship Program	400,000	-	-	400,000	-
R62I0056	36090056	Teacher Development and Retention Program	5,000,000	5,000,000	-	10,000,000	-
R62I0057	36090057	Human Services Careers Scholarship	1,000,000	-	-	1,000,000	-
R62		Total Maryland Higher Education Commission	780,300,438	80,721,025	511,150	861,532,613	88,409
R75		Support for State Operated Institutions of Higher Education					
R75T0001	36200001	Support for State Operated Institutions of Higher Education	2,403,355,276	204,663,250	-	2,608,018,526	-
R99		Maryland School for the Deaf					
R99E0100	36050100	Services and Institutional Operations	49,758,404	589,392	866,190	51,213,986	6,580,314
S00		Department of Housing and Community Development					
S00A20		Office of the Secretary					
S00A2001	37012001	Office of the Secretary	875,000	3,148,425	2,151,287	6,174,712	-
S00A2003	37012003	Office of Management Services	-	8,562,794	6,710,099	15,272,893	-
S00A20		Office of the Secretary	875,000	11,711,219	8,861,386	21,447,605	-

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RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00A21		Division of Broadband					
S00A2108	37012108	Division of Broadband - Operating	772,671	-	2,244,714	3,017,385	-
S00A22		Division of Credit Assurance					
S00A2201	37012201	Maryland Housing Fund	-	1,146,148	-	1,146,148	-
S00A2202	37012202	Asset Management	-	7,748,737	3,000	7,751,737	-
S00A22		Division of Credit Assurance	-	8,894,885	3,000	8,897,885	-
S00A23		Division of Policy, Strategy, and Research					
S00A2308	37012308	Policy, Strategy and Research	-	1,088,715	3,374,351	4,463,066	-
S00A24		Division of Neighborhood Revitalization					
S00A2401	37012401	Neighborhood Revitalization	7,063,886	10,452,732	1,162,408	18,679,026	-
S00A2402	37012402	Neighborhood Revitalization - Capital Appropriation	42,210,000	-	12,000,000	54,210,000	-
S00A24		Division of Neighborhood Revitalization	49,273,886	10,452,732	13,162,408	72,889,026	-
S00A25		Division of Development Finance					
S00A2501	37012501	Administration	-	6,157,949	743	6,158,692	-
S00A2502	37012502	Housing Development Program	-	7,839,491	304,179	8,143,670	-
S00A2503	37012503	Single Family Housing	-	6,782,809	4,488,566	11,271,375	2,429,213
S00A2504	37012504	Housing and Building Energy Programs	291	110,698,947	10,796,792	121,496,030	5,010,594
S00A2505	37012505	Rental Services Programs	12,579,224	-	438,228,643	450,807,867	2,092,436
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	-	19,500,000	9,000,000	28,500,000	-
S00A2508	37012508	Homeownership Programs-Capital Appropriation	-	5,000,000	-	5,000,000	-
S00A2509	37012509	Special Loan Programs-Capital Appropriation	-	4,400,000	5,040,000	9,440,000	-
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation	-	54,000,000	2,500,000	56,500,000	-
S00A25		Division of Development Finance	12,579,515	214,379,196	470,358,923	697,317,634	9,532,243
S00A26		Division of Information Technology					
S00A2601	37012601	Information Technology	-	3,315,673	3,359,835	6,675,508	-

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00A27		Division of Finance and Administration					
S00A2701	37012701	Finance and Administration	-	6,532,645	1,980,658	8,513,303	-
S00A28		Division of Just Communities					
S00A2801	37012801	Just Communities	250,000	1,289,946	-	1,539,946	-
S00A29		Division of Homeless Solutions					
S00A2901	37012901	Homeless Solutions	35,125,564	22,498,905	15,758,204	73,382,673	-
S00A30		Division of Business Development					
S00A3001	37013001	Business Development	-	1,125,062	665,168	1,790,230	-
S00A3002	37013002	Business Development Capital (formerly Neighborhood Business Development Program -NBDP)-Capita	-	2,289,000	-	2,289,000	-
S00A30		Division of Business Development	-	3,414,062	665,168	4,079,230	-
S00		Total Department of Housing and Community Development	98,876,636	283,577,978	519,768,647	902,223,261	9,532,243
S50		Maryland African American Museum Corporation					
S50B0101	37020101	General Administration	2,700,000	-	-	2,700,000	-
T00		Department of Commerce					
T00A00		Office of the Secretary					
T00A0001	38010001	Office of the Secretary	1,774,397	112,432	18,510	1,905,339	-
T00A0002	38010002	Office of Policy and Research	3,872,077	195,992	16,519	4,084,588	-
T00A0003	38010003	Office of the Attorney General	5,550	1,986,116	3,850	1,995,516	-
T00A0008	38010008	Division of Administration and Technology	6,582,868	1,476,656	99,837	8,159,361	-
T00A00		Office of the Secretary	12,234,892	3,771,196	138,716	16,144,804	-
T00B00		Innovation & Growth					
T00B0001	38020001	Office of the Deputy Secretary-Innv & Growth	11,867,462	3,998	-	11,871,460	-
T00B0002	38020002	Office of the Assistant Secretary-Innv & Growth	435,982	8,003	-	443,985	-
T00B0003	38020003	Office of Strategic Industries and Entrepreneurship	7,704,079	588,412	-	8,292,491	-

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00B0004	38020004	Office of International Investment and Trade	3,740,835	100,000	1,120,000	4,960,835	-
T00B0005	38020005	Office of Military Affairs and Federal Affairs	1,257,729	263,224	2,554,624	4,075,577	-
T00B0006	38020006	Maryland E-Nnovation Initiative	-	8,500,000	-	8,500,000	-
T00B00		Innovation & Growth	25,006,087	9,463,637	3,674,624	38,144,348	-
T00C00		Business Attraction & Special Projects					
T00C0001	38030001	Office of the Deputy Secretary-BA & SP	3,777,477	3,998	-	3,781,475	-
T00C0002	38030002	Office of the Assistant Secretary-BA & SP	1,127,249	10,112	-	1,137,361	-
T00C0003	38030003	Office of Business Advancement, Recruitment and Retention	5,514,371	400,902	-	5,915,273	-
T00C0004	38030004	Office of Finance Programs	8,659,320	4,473,561	-	13,132,881	-
T00C0005	38030005	Maryland Small Business Development Financing Authority (MSBDFa)	-	7,908,375	5,700,000	13,608,375	-
T00C0006	38030006	Maryland Economic Development Assistance Authority and Fund	-	17,500,000	-	17,500,000	-
T00C0007	38030007	Maryland Not-For-Profit Development Program Fund	-	1,150,000	-	1,150,000	-
T00C0008	38030008	Small, Minority, and Women-Owned Businesses Account	-	20,458,340	-	20,458,340	-
T00C0009	38030009	Office of Business Assistance	7,400,000	25,948,854	-	33,348,854	-
T00C0010	38030010	Child Care Capital Support Revolving Loan Fund	2,200,000	7,800,000	-	10,000,000	-
T00C0012	38030012	Partnership for Workforce Quality	1,000,000	-	-	1,000,000	-
T00C0013	38030013	Military Personnel and Service-Disabled Veteran Loan Program	-	300,000	-	300,000	-
T00C0014	38030014	Capital-Maryland Economic Adjustment Fund	-	100,000	600,000	700,000	-
T00C0015	38030015	Maryland Biotech Investment Tax Credit Reserve Fund	2,658,750	7,341,250	-	10,000,000	-
T00C0017	38030017	More Jobs For Marylanders Tax Credit Reserve	3,000,000	12,000,000	-	15,000,000	-
T00C0018	38030018	Maryland New Start Microloan Program	300,000	-	-	300,000	-
T00C0022	38030022	Western Maryland Economic Future Investment Program	1,000,000	-	-	1,000,000	-
T00C00		Business Attraction & Special Projects	36,637,167	105,395,392	6,300,000	148,332,559	-
T00D00		Division of Marketing, Tourism, and the Arts					
T00D0001	38040001	Office of the Assistant Secretary	423,387	-	-	423,387	-
T00D0002	38040002	Office of Tourism Development	7,594,874	-	-	7,594,874	-
T00D0003	38040003	Maryland Tourism Development Board	10,716,691	2,000,000	127,000	12,843,691	-
T00D0004	38040004	Office of Marketing and Communications	3,362,796	1,774,324	-	5,137,120	-

EXHIBIT B

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00D0005	38040005	Maryland State Arts Council	31,603,011	1,300,000	886,311	33,789,322	-
T00D0006	38040006	Preservation of Cultural Arts Program	-	1,300,000	-	1,300,000	-
T00D0007	38040007	Baltimore Symphony Orchestra (BSO)	750,000	-	-	750,000	-
T00D00		Division of Marketing, Tourism, and the Arts	54,450,759	6,374,324	1,013,311	61,838,394	-
T00		Total Department of Commerce	128,328,905	125,004,549	11,126,651	264,460,105	-
T50		Maryland Technology Development Corporation					
T50T0101	38500101	Technology Development, Transfer and Commercialization	12,795,816	915,000	-	13,710,816	-
T50T0103	38500103	Maryland Stem Cell Research Fund	16,050,000	-	-	16,050,000	-
T50T0104	38500104	Maryland Innovation Initiative	11,300,000	-	-	11,300,000	-
T50T0105	38500105	Cybersecurity Investment Fund	900,000	-	-	900,000	-
T50T0107	38500107	Enterprise Investment Fund - Capital	-	-	10,583,168	10,583,168	-
T50T0108	38500108	Second Stage Business Incubator	1,000,000	-	-	1,000,000	-
T50T0110	38500110	Minority Pre-Seed Investment Fund	-	7,500,000	-	7,500,000	-
T50T0112	38500112	Inclusion Fund	750,000	-	-	750,000	-
T50T0113	38500113	Maryland Makerspace Initiative Program	1,000,000	-	-	1,000,000	-
T50T0115	38500115	Maryland Equitech Growth Fund	5,000,000	-	-	5,000,000	-
T50		Total Maryland Technology Development Corporation	48,795,816	8,415,000	10,583,168	67,793,984	-
U00		Department of the Environment					
U00A01		Office of the Secretary					
U00A0101	39010101	Office of the Secretary	1,477,696	1,055,741	955,005	3,488,442	-
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	-	113,011,815	97,952,000	210,963,815	-
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	550,000	-	-	550,000	-
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	-	31,596,127	119,468,680	151,064,807	-
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems	-	15,000,000	-	15,000,000	-
U00A0115	39010115	Capital Appropriation - Comprehensive Flood Management Grant Program	-	9,485,000	-	9,485,000	-
U00A01		Office of the Secretary	2,027,696	170,148,683	218,375,685	390,552,064	-
U00A02		Business Administration					
U00A0202	39010202	Business Administration	11,906,417	8,133,746	2,390,453	22,430,616	515,403
U00A04		Water and Science Administration					
U00A0401	39010401	Water and Science Administration	21,174,536	22,495,419	21,351,734	65,021,689	2,898,568

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
U00A06		Land and Materials Administration					
U00A0601	39010601	Land and Materials Administration	8,568,411	23,216,189	13,194,733	44,979,333	50,094
U00A07		Air and Radiation Administration					
U00A0701	39010701	Air and Radiation Administration	-	22,102,357	17,357,835	39,460,192	3,193,548
U00A10		Emergency and Support Services					
U00A1001	39011001	Emergency and Support Services	5,171,764	41,212,742	1,725,183	48,109,689	429,225
U00A1003	39011003	Bay Restoration Fund Debt Service	-	28,000,000	-	28,000,000	-
U00A10		Emergency and Support Services	5,171,764	69,212,742	1,725,183	76,109,689	429,225
U00		Total Department of the Environment	48,848,824	315,309,136	274,395,623	638,553,583	7,086,838
V00		Department of Juvenile Services					
V00D01		Office of the Secretary					
V00D0101	40040101	Office of the Secretary	12,481,568	-	-	12,481,568	-
V00D02		Departmental Support					
V00D0201	40010201	Departmental Support	50,466,556	-	351,400	50,817,956	-
V00E01		Community and Facility Operations Administration					
V00E0101	40050101	Community Operations Administration and Support	106,195,728	302,076	4,392,931	110,890,735	-
V00E0102	40050102	Facility Operations Administration and Support	178,663,129	855	741,138	179,405,122	-
V00E0103	40050103	Juvenile Services Education Program	24,363,131	2,985,211	1,667,346	29,015,688	-
V00E01		Community and Facility Operations Administration	309,221,988	3,288,142	6,801,415	319,311,545	-
V00		Total Department of Juvenile Services	372,170,112	3,288,142	7,152,815	382,611,069	-

EXHIBIT B
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2027

RSTARS	STARS AND HR	Program	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
W00		Department of State Police					
W00A01		Maryland State Police					
W00A0101	41010101	Office of the Superintendent	55,005,467	-	-	55,005,467	-
W00A0102	41010102	Field Operations Bureau	216,430,409	116,830,660	-	333,261,069	5,500,000
W00A0103	41010103	Criminal Investigation Bureau	115,002,899	-	575,000	115,577,899	-
W00A0104	41010104	Support Services Bureau	96,437,322	59,268,586	8,098,950	163,804,858	1,850,000
W00A0108	41010108	Vehicle Theft Prevention Council	-	2,506,922	-	2,506,922	-
W00A01		Maryland State Police	482,876,097	178,606,168	8,673,950	670,156,215	7,350,000
W00A02		Fire Prevention Commission and Fire Marshal					
W00A0201	41010201	Fire Prevention Services	14,657,479	-	-	14,657,479	189,864
W00		Total Department of State Police	497,533,576	178,606,168	8,673,950	684,813,694	7,539,864
X00		Public Debt					
X00A0001	20010001	Redemption and Interest on State Bonds	177,693,158	1,317,844,568	823,736	1,496,361,462	-
Y01		State Reserve Fund					
Y01A02		Dedicated Purpose Account					
Y01A0201	90010201	Dedicated Purpose Account	22,600,000	114,650,000	-	137,250,000	-
Y01A03		Economic Development Opportunities Program Account					
Y01A0301	90010301	Economic Development Opportunities Program Account	16,000,000	-	-	16,000,000	-
Y01		Total State Reserve Fund	38,600,000	114,650,000	-	153,250,000	-
Total		Grand Total	27,946,724,016	16,164,712,398	21,073,067,710	65,184,504,124	779,086,832

EXHIBIT B

Summary of Operating Budget Appropriations

For The Fiscal Year Ending June 30, 2027

		CURRENT UNRESTRICTED FUNDS					
RSTARS	State Operated Higher Education Institutions	General Funds	State Special Funds	Other Current Unrestricted	Total Unrestricted	Current Restricted Funds	Total Funds
University System of Maryland							
R30B21.00	University of Maryland, Baltimore Campus	345,674,545	24,084,625	551,075,548	920,834,718	630,584,801	1,551,419,519
R30B22.00	University of Maryland, College Park Campus	800,771,350	68,507,885	1,481,726,898	2,351,006,133	647,007,001	2,998,013,134
R30B23.00	Bowie State University	67,131,937	18,586,519	88,810,455	174,528,911	46,098,397	220,627,308
R30B24.00	Towson University	210,649,648	24,807,420	354,402,598	589,859,666	78,000,000	667,859,666
R30B25.00	University of Maryland Eastern Shore	79,031,274	3,867,592	67,198,569	150,097,435	40,553,952	190,651,387
R30B26.00	Frostburg State University	58,946,776	3,765,879	59,760,276	122,472,931	23,657,400	146,130,331
R30B27.00	Coppin State University	67,850,473	4,198,272	43,272,444	115,321,189	18,000,000	133,321,189
R30B28.00	University of Baltimore	61,286,073	3,279,516	59,003,072	123,568,661	33,756,268	157,324,929
R30B29.00	Salisbury University	89,098,269	4,800,273	143,800,153	237,698,695	20,250,000	257,948,695
R30B30.00	University of Maryland Global Campus	60,315,010	3,782,055	520,825,481	584,922,546	174,934,140	759,856,686
R30B31.00	University of Maryland Baltimore County	209,392,918	11,663,273	325,644,632	546,700,823	138,071,667	684,772,490
R30B34.00	University of Maryland Center for Environmental Science	27,336,936	2,028,575	10,216,233	39,581,744	23,200,000	62,781,744
R30B36.00	University System of Maryland Office	26,352,385	1,859,507	14,539,138	42,751,030	2,375,172	45,126,202
R30B37.00	Universities at Shady Grove	26,752,506	1,735,872	5,893,740	34,382,118	8,500,000	42,882,118
Total University System of Maryland		2,130,590,100	176,967,263	3,726,169,237	6,033,726,600	1,884,988,798	7,918,715,398
R95C00.00	Baltimore City Community College	48,555,381	2,549,840	14,032,547	65,137,768	21,607,380	86,745,148
R14D00.00	St. Mary's College of Maryland	43,071,898	4,686,839	40,138,598	87,897,335	4,500,000	92,397,335
R13M00.00	Morgan State University	181,137,897	20,459,308	229,071,444	430,668,649	126,050,000	556,718,649
Exhibit C Total NO. 2		2,403,355,276	204,663,250	4,009,411,826	6,617,430,352	2,037,146,178	8,654,576,530
Less General and Special Funds in Higher Education							2,608,018,526
Total Higher Education							6,046,558,004
Grand Total for Exhibit C							71,231,062,128
Info only — R75T00.01 Support for St. OpPer. Inst. of Higher Education						2,403,355,276	2,608,018,526

EXHIBIT C
FISCAL YEAR 2027 WITHHELD ALLOTMENTS

Under the provisions of Section 1, Chapter 4, Acts of 2026 (SB282 - The Budget Bill for Fiscal Year 2027) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
<u>Office of the Public Defender</u>								
2027-404-2	Office of the Public Defender	General Administration	C80B00.01	\$100,000				\$100,000
<u>Uninsured Employers' Fund</u>								
2027-10-1	Uninsured Employers' Fund	General Administration	C96J00.01		\$500,000			\$500,000
<u>Office of the Deaf and Hard of Hearing</u>								
2027-13-1	Office of the Deaf and Hard of Hearing	Executive Direction	D11A04.01	\$50,000				\$50,000
2027-14-1	Office of the Deaf and Hard of Hearing	Executive Direction	D11A04.01	\$50,000				\$50,000
<u>Maryland Energy Administration</u>								
2027-15-1	Maryland Energy Administration	General Administration	D13A13.01		\$250,000			\$250,000
2027-16-1	Maryland Energy Administration	General Administration	D13A13.01		\$100,000			\$100,000
<u>Governor's Office of Crime Prevention and Policy</u>								
2027-20-1	Administrative Headquarters	Administrative Headquarters	D21A01.01	\$100,000				\$100,000
2027-22-1	Administrative Headquarters	Local Law Enforcement Grants	D21A01.02	\$500,000				\$500,000
2027-26-1	Victim Services Unit	Victim Services Unit	D21A03.01	\$100,000				\$100,000
<u>Department of Social and Economic Mobility</u>								
2027-29-1	Department of Social and Economic Mobility	Office of Minority Business Enterprises	D24A01.02		\$100,000			\$100,000
<u>Department of Planning</u>								
2027-34-1	Department of Planning	Operations Division	D40W01.01	\$250,000				\$250,000
2027-35-1	Department of Planning	Planning Data and Research	D40W01.03	\$150,000				\$150,000
<u>Military Department</u>								
2027-39-1	Military Department Operations and Maintenance	State Operations	D50H01.05	\$250,000				\$250,000
<u>State Department of Assessments and Taxation</u>								
2027-404-2	State Department of Assessments and Taxation	Office of the Director	E50C00.01	\$100,000				\$100,000
2027-51-1	State Department of Assessments and Taxation	Office of Information Technology	E50C00.04	\$50,000				\$50,000
<u>Property Tax Assessment Appeals Boards</u>								
2027-53-1	Property Tax Assessment Appeals Boards	Property Tax Assessment Appeals Boards	E80E00.01	\$50,000				\$50,000
<u>Department of Budget and Management</u>								
2027-55-1	Office of the Secretary	Executive Direction	F10A01.01	\$100,000				\$100,000
2027-57-1	Office of the Secretary	Executive Direction	F10A01.01	\$250,000				\$250,000
2027-59-1	Office of Personnel Services and Benefits	Executive Direction	F10A02.01	\$100,000				\$100,000
<u>Department of Information Technology</u>								
2027-367-2	Office of Information Technology	State Chief of Information Technology	F50B04.01	\$250,000				\$250,000
2027-62-1	Office of Information Technology	Security	F50B04.02	\$500,000				\$500,000
<u>Department of General Services</u>								
2027-67-1	Office of the Secretary	Executive Direction	H00A01.01	\$100,000				\$100,000
2027-67-2	Office of the Secretary	Executive Direction	H00A01.01	\$100,000				\$100,000
2027-69-1	Office of Procurement and Logistics	Procurement and Logistics	H00D01.01	\$250,000				\$250,000

FISCAL YEAR 2027 WITHHELD ALLOTMENTS

Under the provisions of Section 1, Chapter 4, Acts of 2026 (SB282 - The Budget Bill for Fiscal Year 2027) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
2027-70-1	Office of Real Estate	Real Estate Management	H00E01.01	\$500,000				\$500,000
2027-367-2	Business Enterprise Administration	Business Enterprise Administration	H00H01.01	\$250,000				\$250,000
<u>Department of Transportation</u>								
2027-75-1	The Secretary's Office	Executive Direction	J00A01.01		\$500,000			\$500,000
2027-76-1	The Secretary's Office	Executive Direction	J00A01.01		\$250,000			\$250,000
2027-83-1	Maryland Transit Administration	Transit Administration	J00H01.01		\$150,000			\$150,000
2027-84-1	Maryland Transit Administration	Transit Administration	J00H01.01		\$100,000			\$100,000
2027-84-2	Maryland Transit Administration	Transit Administration	J00H01.01		\$150,000			\$150,000
2027-86-1	Maryland Aviation Administration	Airport Operations	J00I00.02		\$100,000			\$100,000
<u>Department of Agriculture</u>								
2027-98-1	Office of the Secretary	Executive Direction	L00A11.01	\$250,000				\$250,000
<u>Maryland Department of Health</u>								
2027-404-2	Office of the Secretary	Executive Direction	M00A01.01	\$100,000				\$100,000
2027-105-1	Office of the Secretary	Executive Direction	M00A01.01	\$100,000				\$100,000
2027-106-1	Office of the Secretary	Executive Direction	M00A01.01	\$100,000				\$100,000
2027-108-1	Regulatory Services	Office of Health Care Quality	M00B01.03	\$100,000				\$100,000
2027-109-1	Regulatory Services	Office of Health Care Quality	M00B01.03	\$100,000				\$100,000
2027-109-2	Regulatory Services	Health Professional Boards and Commissions	M00B01.04		\$100,000			\$100,000
2027-111-1	Regulatory Services	Health Professional Boards and Commissions	M00B01.04		\$100,000			\$100,000
2027-111-2	Regulatory Services	Health Professional Boards and Commissions	M00B01.04		\$100,000			\$100,000
2027-114-1	Prevention and Health Promotion Administration	Family Health and Chronic Disease Services	M00F03.04	\$100,000				\$100,000
2027-368-1	Behavioral Health Administration	Program Direction	M00L01.01	\$100,000				\$100,000
2027-117-1	Behavioral Health Administration	Program Direction	M00L01.01	\$100,000				\$100,000
2027-118-1	Behavioral Health Administration	Program Direction	M00L01.01	\$500,000				\$500,000
2027-119-1	Behavioral Health Administration	Program Direction	M00L01.01	\$100,000				\$100,000
2027-120-1	Behavioral Health Administration	Program Direction	M00L01.01	\$100,000				\$100,000
2027-121-1	Behavioral Health Administration	Community Services	M00L01.02	\$100,000				\$100,000
2027-122-1	Behavioral Health Administration	Community Services	M00L01.02	\$100,000				\$100,000
2027-126-1	Developmental Disabilities Administration	Program Direction	M00M01.01	\$500,000				\$500,000
2027-128-1	Developmental Disabilities Administration	Program Direction	M00M01.01	\$500,000				\$500,000
2027-129-1	Developmental Disabilities Administration	Program Direction	M00M01.01	\$500,000				\$500,000
2027-132-1	Developmental Disabilities Administration	Program Direction	M00M01.01	\$100,000				\$100,000
2027-366-1	Developmental Disabilities Administration	Program Direction	M00M01.01	\$100,000				\$100,000
2027-367-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	\$200,000				\$200,000
2027-137-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	\$250,000				\$250,000
2027-139-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	\$250,000				\$250,000
2027-144-1	Health Regulatory Commissions	Health Services Cost Review Commission	M00R01.02		\$250,000			\$250,000
<u>Department of Human Services</u>								
2027-404-2	Office of the Secretary	Office of the Secretary	N00A01.01	\$100,000				\$100,000
2027-147-1	Office of the Secretary	Office of the Secretary	N00A01.01	\$750,000				\$750,000
2027-366-1	Social Services Administration	General Administration - State	N00B00.04	\$100,000				\$100,000
2027-367-1	Social Services Administration	General Administration - State	N00B00.04	\$200,000				\$200,000
2027-368-1	Social Services Administration	General Administration - State	N00B00.04	\$100,000				\$100,000
2027-149-1	Social Services Administration	General Administration	N00B00.04	\$500,000				\$500,000
2027-151-1	Social Services Administration	General Administration	N00B00.04	\$250,000				\$250,000
2027-152-1	Social Services Administration	General Administration	N00B00.04	\$100,000				\$100,000

FISCAL YEAR 2027 WITHHELD ALLOTMENTS

Under the provisions of Section 1, Chapter 4, Acts of 2026 (SB282 - The Budget Bill for Fiscal Year 2027) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>Approp. Code</u>	<u>General Fd. Approp. Withheld</u>	<u>Special Fd. Approp. Withheld</u>	<u>Federal Fd. Approp. Withheld</u>	<u>Current Unr Fd. Approp. Withheld</u>	<u>Total Approp. Withheld</u>
2027-153-1	Social Services Administration	General Administration	N00B00.04	\$250,000				\$250,000
2027-155-1	Social Services Administration	General Administration	N00B00.04	\$100,000				\$100,000
2027-159-1	Family Investment Administration	Director's Office	N00I00.04	\$250,000				\$250,000
2027-161-1	Family Investment Administration	Director's Office	N00I00.04	\$100,000				\$100,000
2027-161-2	Family Investment Administration	Director's Office	N00I00.04	\$250,000				\$250,000
2027-163-1	Family Investment Administration	Office of Home Energy Programs	N00I00.06		\$250,000			\$250,000
<u>Department of Public Safety and Correctional Services</u>								
2027-172-1	Office of the Secretary	General Administration	Q00A01.01	\$200,000				\$200,000
2027-172-2	Office of the Secretary	General Administration	Q00A01.01	\$250,000				\$250,000
2027-174-1	Office of the Secretary	General Administration	Q00A01.01	\$250,000				\$250,000
2027-175-1	Office of the Secretary	Administrative Services	Q00A01.10	\$250,000				\$250,000
2027-178-2	Maryland Parole Commission	General Administration and Hearings	Q00C01.01	\$100,000				\$100,000
2027-404-1	Police and Correctional Training Commissions	General Administration	Q00G00.01	\$250,000				\$250,000
2027-181-1	Maryland Commission on Correctional Standards	General Administration	Q00N00.01	\$100,000				\$100,000
2027-183-1	Division of Correction - East Region	Eastern Correctional Institution	Q00S02.08	\$250,000				\$250,000
2027-186-1	Division of Pretrial Detention	General Administration	Q00T04.09	\$100,000				\$100,000
<u>State Department of Education</u>								
2027-366-1	State Department of Education - Headquarters	Office of the State Superintendent	R00A01.01	\$100,000				\$100,000
2027-188-1	State Department of Education - Headquarters	Office of the State Superintendent	R00A01.01	\$100,000				\$100,000
<u>Maryland Higher Education Commission</u>								
2027-213-1	Maryland Higher Education Commission	General Administration	R62I00.01	\$250,000				\$250,000
2027-214-1	Maryland Higher Education Commission	General Administration	R62I00.01	\$100,000				\$100,000
2027-215-1	Maryland Higher Education Commission	General Administration	R62I00.01	\$50,000				\$50,000
2027-216-1	Maryland Higher Education Commission	General Administration	R62I00.01	\$1,000,000				\$1,000,000
<u>Department of Housing and Community Development</u>								
2027-228-1	Division of Neighborhood Revitalization	Neighborhood Revitalization	S00A24.01		\$3,000,000			\$3,000,000
<u>Department of Commerce</u>								
2027-404-2	Office of the Secretary	Office of the Secretary	T00A00.01	\$100,000				\$100,000
2027-233-1	Office of the Secretary	Office of the Secretary	T00A00.01	\$250,000				\$250,000
<u>Department of the Environment</u>								
2027-241-1	Water and Science Administration	Water and Science Administration	U00A04.01	\$250,000				\$250,000
<u>Department of Juvenile Services</u>								
2027-366-1	Office of the Secretary	Office of the Secretary	V00D01.01	\$100,000				\$100,000
<u>Department of State Police</u>								
2027-404-1	Maryland State Police	Office of the Superintendent	W00A01.01	\$250,000				\$250,000
2027-365-1	Maryland State Police	Office of the Superintendent	W00A01.01	\$100,000				\$100,000
TOTAL				15,950,000	6,000,000	0	0	21,950,000

EXHIBIT D**Summary of Operating Budget by Object****Classification For Fiscal Year 2027****Total Funds****FY 2027 Appropriation**

01	Salaries, Wages and Fringe Benefits	13,185,904,327
02	Technical and Special Fees	529,853,057
03	Communications	139,063,093
04	Travel	128,481,483
05	Food	83,856
06	Fuel and Utilities	400,894,760
07	Motor Vehicle Operation and Maintenance	240,475,975
08	Contractual Services	28,351,756,319
09	Supplies and Materials	598,804,378
10	Equipment - Replacement	123,765,069
11	Equipment - Additional	110,900,556
12	Grants, Subsidies, and Contributions	25,624,860,937
13	Fixed Charges	2,722,230,338
14	Land and Structures	2,461,093,338
	Total	74,618,167,486
	General Funds	27,946,724,016
	Special Funds	16,164,712,398
	Federal Funds	21,037,587,156
	Coronavirus Aid, Relief, and Economic Security Act	2,193,183
	Coronavirus Response & Relief Sup Act	0
	American Rescue Plan Act of 21	33,287,371
	Reimbursable Funds	779,086,832
	Current Unrestricted Funds	6,617,430,352
	Current Restricted Funds	2,037,146,178
	Total	74,618,167,486
	Less: Funds in Higher Education	2,608,018,526
	Less: Reimbursable Funds	779,086,832
	Grand Total	71,231,062,128

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
A15	Payments to Civil Divisions of the State:A15				
A15O0005	Cannabis Sales Tax Distributions	-	2,133,097	-	2,133,097
C80	Office of the Public Defender				
C80B0001	General Administration	299,889	-	-	299,889
C80B0002	District Operations	14,898,361	-	-	14,898,361
C80B0003	Appellate and Inmate Services	1,001,207	-	-	1,001,207
C80B0004	Involuntary Institutionalization Services	149,502	-	-	149,502
C80	Total Office of the Public Defender	16,348,959	-	-	16,348,959
C82	Office of the State Prosecutor				
C82D0001	General Administration	158,457	-	-	158,457
C85	Maryland Tax Court				
C85E0001	Administration and Appeals	76,627	-	-	76,627
C94	Subsequent Injury Fund				
C94I0001	General Administration	-	232,345	-	232,345
D05	Board of Public Works				
D05E0101	Administration Office	20,784	-	-	20,784
D05E0105	Wetlands Administration	15,224	-	-	15,224
D05E0110	Miscellaneous Grants to Private Nonprofit Groups	(1,500,000)	1,500,000	-	-
D05	Total Board of Public Works	(1,463,992)	1,500,000	-	36,008
D10	Executive Department - Governor				
D10A0101	General Executive Direction and Control	77,220	-	-	77,220
D12	Department of Disabilities				
D12A0201	General Administration	362,724	5,938	11,243	379,905
D12A0202	Telecommunications Access of Maryland	-	(437,529)	-	(437,529)

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
D12A0203	Developmental Disabilities Council	-	-	11,332	11,332
D12	Total Department of Disabilities	362,724	(431,591)	22,575	(46,292)
D13	Maryland Energy Administration				
D13A1308	Renewable and Clean Energy Programs and Initiatives	-	(270,000)	-	(270,000)
D15	Executive Department-Boards, Commissions and Offices				-
D15A0505	Governor's Office of Community Initiatives	223,142	-	-	223,142
D15A0507	Health Care Alternative Dispute Resolution Office	29,638	-	-	29,638
D15A0524	Maryland State Board of Contract Appeals	27,473	-	-	27,473
D15	Total Executive Department-Boards, Commissions and Offices	280,253	-	-	280,253
D16	Secretary of State				
D16A0601	Office of the Secretary of State	134,986	21,441	-	156,427
D17	Historic St. Mary's City Commission				
D17B0151	Administration	161,891	-	-	161,891
D21	Governor's Office of Crime Prevention and Policy				
D21A01	Administrative Headquarters				
D21A0101	Administrative Headquarters	265,914	2,647	104,568	373,129
D21A0106	Maryland Statistical Analysis Center	-	-	2,469	2,469
D21A01	Total Administrative Headquarters	265,914	2,647	107,037	375,598
D21A0301	Victim Services Unit	1,433,573	16,373	(3,000,000)	(1,550,054)
D21A05	Maryland Criminal Intelligence Network (MCIN)				
D21A0501	Maryland Criminal Intelligence Network (MCIN)	9,149	-	-	9,149
D21A0502	MD Behavioral Health and Public Safety Center of Excellence	27,232	-	-	27,232
D21A05	Total Maryland Criminal Intelligence Network (MCIN)	36,381	-	-	36,381
D21	Total Governor's Office of Crime Prevention and Policy	1,735,868	19,020	(2,892,963)	(1,138,075)

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
D22	Maryland Commission on African American History and Culture				
D22A0101	General Administration	69,938	-	-	69,938
D23	Maryland Cannabis Administration				
D23A0103	Office of Social Equity	-	161,299	-	161,299
D25	Interagency Commission On School Construction				
D25E0301	Interagency Commission On School Construction	290,866	-	-	290,866
D26	Department of Aging				
D26A0701	General Administration	117,000	-	(379,012)	(262,012)
D26A0703	Community Services	-	-	655,389	655,389
D26A0704	Senior Call-Check Service and Notification Program	-	30,033	-	30,033
D26	Total Department of Aging	117,000	30,033	276,377	423,410
D28	Maryland Stadium Authority				
D28A0302	Maryland Stadium Facilities Fund	-	210,810	-	210,810
D28A0341	General Administration	1,500,000	-	-	1,500,000
D28A0378	Major Sports and Entertainment Event Program Fund	500,000	-	-	500,000
D28	Total Maryland Stadium Authority	2,000,000	210,810	-	2,210,810
D38	State Board of Elections				
D38I0102	Election Operations	595,255	-	-	595,255
D38I0103	Major Information Technology Development Projects	1,027,887	-	-	1,027,887
D38	Total State Board of Elections	1,623,142	-	-	1,623,142
D40	Department of Planning				
D40W0101	Operations Division	181,448	-	-	181,448
D40W0102	State Clearinghouse	27,149	-	-	27,149
D40W0103	Planning Data and Research	246,626	-	-	246,626

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
D40W0104	Planning Coordination	8,546	-	106,583	115,129
D40W0107	Management Planning and Educational Outreach	(35,010)	7,240	2,625	(25,145)
D40W0108	Museum Services	(1,422)	77,167	3,487	79,232
D40W0109	Research Survey and Registration	12,424	1,086	340,291	353,801
D40W0110	Preservation Services	90,239	8,589	251,891	350,719
D40	Total Department of Planning	530,000	94,082	704,877	1,328,959
D50	Military Department				
D50H0101	Administrative Headquarters	1,100,000	-	-	1,100,000
D50H0103	Army Operations and Maintenance	1,000,000	-	-	1,000,000
D50	Total Military Department	2,100,000	-	-	2,100,000
D52	Maryland Department of Emergency Management				
D52A0101	Maryland Department of Emergency Management	3,262,157	400,000	(3,232,157)	430,000
D55	Department of Veterans and Military Families				
D55P0002	Cemetery Program	-	699,453	27,372	726,825
D55P0005	Veterans Home Program	1,876,057	1,578,342	1,030,373	4,484,772
D55	Total Department of Veterans and Military Families	1,876,057	2,277,795	1,057,745	5,211,597
D60	State Archives				
D60A1001	Archives	10,714,791	(7,957,588)	-	2,757,203
D60A1002	Artistic Property	264,856	(264,856)	-	-
D60	Total State Archives	10,979,647	(8,222,444)	-	2,757,203
D78	Maryland Health Benefit Exchange				
D78Y0102	Information Technology Operations	1,105,000	-	4,207,500	5,312,500
D78	Total Maryland Health Benefit Exchange	1,105,000	-	4,207,500	5,312,500
D90	Canal Place Preservation and Development Authority				
D90U0001	General Administration	123,955	(9,532)	-	114,423
D90U0002	Capital Appropriation	1,241,764	-	-	1,241,764
D90	Total Canal Place Preservation and Development Authority	1,365,719	(9,532)	-	1,356,187

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
D91	West North Avenue Development Authority				
D91A0101	West North Avenue Development Authority	1,200,851	-	-	1,200,851
E00	Comptroller of Maryland				
E00A01	Office of the Comptroller				
E00A0101	Executive Direction	2,225,000	-	-	2,225,000
E00A08	Offices of Policies, Public Engagement, Communications, and Government Affairs				
E00A0801	OPPI, OPEC, GA	-	270,000	-	270,000
E00	Total Comptroller of Maryland	2,225,000	270,000	-	2,495,000
E50	State Department of Assessments and Taxation				
E50C0001	Office of the Director	-	150,234	-	150,234
E50C0006	Tax Credit Payments	11,168,932	-	-	11,168,932
E50C0008	Property Tax Credit Programs	4,720,741	(852,863)	-	3,867,878
E50C0010	Charter Unit		(31,084)	-	(31,084)
E50	Total State Department of Assessments and Taxation	15,889,673	(733,713)	-	15,155,960
E75	Maryland Lottery and Gaming Control Agency				
E75D0001	Administration and Operations	-	639,055	-	639,055
E75D0002	Video Lottery Terminal and Gaming Operations	91,241	(155,803)	-	(64,562)
E75	Total Maryland Lottery and Gaming Control Agency	91,241	483,252	-	574,493
F10	Department of Budget and Management				
F10A01	Office of the Secretary				
F10A0106	Audit and Finance Compliance Unit	216,971	-	-	216,971
F10A02	Office of Personnel Services and Benefits				
F10A0201	Executive Direction	-	275,866	-	275,866

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
F10A0208	Statewide Expenses	39,698,520	-	-	39,698,520
F10A02	Total Office of Personnel Services and Benefits	39,698,520	275,866	-	39,974,386
F10	Total Department of Budget and Management	39,915,491	275,866	-	40,191,357
F50	Department of Information Technology				
F50A0101	Information Technology Investment Fund	-	59,314,476	-	59,314,476
G20	Maryland State Retirement and Pension Systems				
G20J0101	State Retirement Agency	-	86,592	-	86,592
G50	Maryland State Employees Supplemental Retirement Plans				
G50L0001	Maryland Supplemental Retirement Plan Board and Staff	-	24,124	-	24,124
H00	Department of General Services				
H00A01	Office of the Secretary				
H00A0101	Executive Direction	109,491	-	-	109,491
H00A0102	Administration	114,480	-	-	114,480
H00A01	Total Office of the Secretary	223,971	-	-	223,971
H00B01	Office of Facilities Security				
H00B0101	Facilities Security	929,194	-	-	929,194
H00C0101	Office of Facilities Management	6,722,212	-	-	6,722,212
H00D01	Office of Procurement and Logistics				
H00D0101	Office of State Procurement	422,954	-	-	422,954
H00E01	Office of Real Estate				
H00E0101	Real Estate Management	80,039	-	-	80,039

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
H00G0101	Office of Design, Construction and Energy	452,428	-	-	452,428
H00H01	Business Enterprise Administration				
H00H0101	Business Enterprise Administration	239,552	-	-	239,552
H00H0102	Statewide Capital Appropriation	3,000,000	-	-	3,000,000
H00H01	Total Business Enterprise Administration	3,239,552	-	-	3,239,552
H00	Total Department of General Services	12,070,350	-	-	12,070,350
I00	Department of Service and Civic Innovation				
I00A0101	Service and Civic Innovation	115,206	-	4,982	120,188
I00A0102	Maryland Corps Program	152,392	14,218	-	166,610
I00	Total Department of Service and Civic Innovation	267,598	14,218	4,982	286,798
J00	Department of Transportation				
J00A01	The Secretary's Office				
J00A0101	Executive Direction	-	5,255,073	-	5,255,073
J00A0401	Debt Service Requirements	-	(8,225,805)	-	(8,225,805)
J00B01	State Highway Administration				
J00B0102	State System Maintenance	-	2,615,681	-	2,615,681
J00B0104	Highway Safety Operating Program	-	10,000,000	-	10,000,000
J00B01	Total State Highway Administration	-	12,615,681	-	12,615,681
J00D00	Maryland Port Administration				
J00D0001	Port Operations	-	681,198	-	681,198
J00E00	Motor Vehicle Administration				
J00E0001	Motor Vehicle Operations	-	2,400,994	-	2,400,994

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
J00H01	Maryland Transit Administration				
J00H0101	Transit Administration	-	(4,695,009)	-	(4,695,009)
J00H0102	Bus Operations	-	12,155,000	-	12,155,000
J00H01	Total Maryland Transit Administration	-	7,459,991	-	7,459,991
J00I00	Maryland Aviation Administration				
J00I0002	Airport Operations	-	6,476,755	-	6,476,755
J00	Total Department of Transportation	-	26,663,887	-	26,663,887
K00	Department of Natural Resources				
K00A07	Natural Resources Police				
K00A0704	Field Operations	(500,000)	500,000	-	-
K00A1701	Fishing and Boating Services		750,000	-	750,000
K00	Total Department of Natural Resources	(500,000)	1,250,000	-	750,000
L00	Department of Agriculture				
L00A11	Office of the Secretary				
L00A1101	Executive Direction	500,000	-	-	500,000
L00A14	Office of Plant Industries and Pest Management				
L00A1406	Turf and Seed	55,000	-	-	55,000
L00	Total Department of Agriculture	555,000	-	-	555,000
M00	Maryland Department of Health				
M00A01	Office of the Secretary				
M00A0101	Executive Direction	14,254,858	-	15,043,855	29,298,713
M00A0102	Operations	(6,315,311)	-	-	(6,315,311)

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
M00A0107	MDH Hospital System	2,095,000	-	-	2,095,000
M00A01	Total Office of the Secretary	10,034,547	-	15,043,855	25,078,402
M00B01	Regulatory Services				
M00B0103	Office of Health Care Quality	1,300,000	-	143,299	1,443,299
M00F01	Deputy Secretary for Public Health Services				
M00F0101	Executive Direction	1,200,000	-	(337,611)	862,389
M00F03	Prevention and Health Promotion Administration				
M00F0304	Family Health and Chronic Disease Services	-	4,990,000	-	4,990,000
M00F0601	Office of Preparedness and Response	-	-	(803,931)	(803,931)
M00J02	Laboratories Administration				
M00J0201	Laboratory Services	2,004,639	-	-	2,004,639
M00L01	Behavioral Health Administration				
M00L0102	Community Services	(12,483,947)	-	-	(12,483,947)
M00L0103	Community Services for Medicaid State Fund Recipients	(11,603,202)	-	-	(11,603,202)
M00L01	Total Behavioral Health Administration	(24,087,149)	-	-	(24,087,149)
M00M01	Developmental Disabilities Administration				
M00M0102	Community Services	413,238,054	2,603,358	392,730,758	808,572,170
M00Q01	Medical Care Programs Administration				
M00Q0102	Office of Enterprise Technology - Medicaid	3,915,311	-	21,711,377	25,626,688
M00Q0103	Medical Care Provider Reimbursements	44,898,292	(513,006)	672,084,494	716,469,780
M00Q0107	Maryland Children's Health Program	(11,929,355)	-	(22,211,662)	(34,141,017)
M00Q0109	Office of Eligibility Services	150,000	-	-	150,000
M00Q0110	Medicaid Behavioral Health Provider Reimbursements	224,240,876	-	608,906,158	833,147,034
M00Q01	Total Medical Care Programs Administration	261,275,124	(513,006)	1,280,490,367	1,541,252,485

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
M00R01	Health Regulatory Commissions				
M00R0101	Maryland Health Care Commission	-	6,302,127	-	6,302,127
M00	Total Maryland Department of Health	664,965,215	13,382,479	1,687,266,737	2,365,614,431
N00	Department of Human Services				
N00A0101	Office of the Secretary	-	7,468,454	(711,193)	6,757,261
N00B00	Social Services Administration				
N00B0004	General Administration-State	-	-	5,333	5,333
N00F00	Office of Technology for Human Services				
N00F0004	General Administration	1,296,582	-	2,115,476	3,412,058
N00G00	Local Department Operations				
N00G0001	Foster Care Maintenance Payments	15,782,000	758,000	13,660,000	30,200,000
N00G0008	Assistance Payments	(5,760,000)	(54,324,476)	(540,000)	(60,624,476)
N00G00	Total Local Department Operations	10,022,000	(53,566,476)	13,120,000	(30,424,476)
N00H00	Child Support Administration				
N00H0008	Child Support-State	-	2,549,847	1,153,591	3,703,438
N00I00	Family Investment Administration				
N00I0004	Director's Office	29,216,388	-	4,351,854	33,568,242
N00I0006	Office of Home Energy Programs	-	2,376,989	1,484,225	3,861,214
N00I00	Total Family Investment Administration	29,216,388	2,376,989	5,836,079	37,429,456
N00	Total Department of Human Services	40,534,970	(41,171,186)	21,519,286	20,883,070

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
P00	Maryland Department of Labor				
P00E01	Division of Racing				
P00E0106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	250,000	-	250,000
P00G01	Division of Workforce Development and Adult Learning				
P00G0107	Workforce Development	140,000	-	-	140,000
P00G0112	Adult Education and Literacy Program	-	-	-	-
P00G0114	Aid To Education	(400,000)	-	-	(400,000)
P00G01	Total Division of Workforce Development and Adult Learning	(260,000)	-	-	(260,000)
P00	Total Maryland Department of Labor	(260,000)	250,000	-	(10,000)
Q00	Department of Public Safety and Correctional Services				
Q00A01	Office of the Secretary				
Q00A0101	General Administration	667,944	-	-	667,944
Q00A0102	Information Technology and Communications Division	2,320,994	-	-	2,320,994
Q00A0103	Intelligence and Investigative Division	1,346,744	-	-	1,346,744
Q00A0106	Division of Capital Construction and Facilities Maintenance	113,893	-	-	113,893
Q00A0110	Administrative Services	2,130,807	-	-	2,130,807
Q00A01	Total Office of the Secretary	6,580,382	-	-	6,580,382
Q00A02	Deputy Secretary for Operations				
Q00A0201	Administrative Services	448,432	-	-	448,432
Q00A0203	Field Support Services	405,826	-	-	405,826
Q00A0204	Security Operations	1,010,758	-	-	1,010,758
Q00A0205	Central Home Detention Unit	460,699	-	-	460,699
Q00A02	Total Deputy Secretary for Operations	2,325,715	-	-	2,325,715
Q00A0301	Maryland Correctional Enterprises	-	469,111	-	469,111

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
Q00B01	Division of Correction - Headquarters				
Q00B0101	General Administration	12,045,401	-	-	12,045,401
Q00C01	Maryland Parole Commission				
Q00C0101	General Administration and Hearings	384,862	-	-	384,862
Q00C02	Division of Parole and Probation				
Q00C0201	Division of Parole and Probation-Support Services	595,565	-	-	595,565
Q00D0001	Patuxent Institution	5,510,300	-	-	5,510,300
Q00E00	Inmate Grievance Office				
Q00E0001	General Administration	-	24,049	-	24,049
Q00G00	Police and Correctional Training Commissions				
Q00G0001	General Administration	423,539	-	-	423,539
Q00N00	Maryland Commission on Correctional Standards				
Q00N0001	General Administration	50,757	-	-	50,757
Q00R02	Division of Correction - West Region				
Q00R0201	Maryland Correctional Institution-Hagerstown	1,210,580	-	-	1,210,580
Q00R0202	Maryland Correctional Training Center	3,689,241	-	-	3,689,241
Q00R0203	Roxbury Correctional Institution	2,454,575	-	-	2,454,575
Q00R0204	Western Correctional Institution	2,462,588	-	-	2,462,588
Q00R0205	North Branch Correctional Institution	2,098,255	-	-	2,098,255
Q00R02	Total Division of Correction - West Region	11,915,239	-	-	11,915,239
Q00R0301	Division of Parole and Probation - West Region	387,376	120,637	-	508,013

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
Q00S02	Division of Correction - East Region				
Q00S0201	Jessup Correctional Institution	3,200,737	-	-	3,200,737
Q00S0202	Maryland Correctional Institution-Jessup	16,323,946	-	-	16,323,946
Q00S0203	Maryland Correctional Institution for Women	1,234,465	-	-	1,234,465
Q00S0208	Eastern Correctional Institution	4,525,961	-	-	4,525,961
Q00S0209	Dorsey Run Correctional Facility	1,452,565	-	-	1,452,565
Q00S0210	Central Maryland Correctional Facility	618,742	-	-	618,742
Q00S02	Total Division of Correction - East Region	27,356,416	-	-	27,356,416
Q00S0301	Division of Parole and Probation - East Region	529,343	105,947	-	635,290
Q00T0301	Division of Parole and Probation - Central Region	735,370	68,535	-	803,905
Q00T04	Division of Pretrial Detention				
Q00T0401	Chesapeake Detention Facility	(3,656,305)	-	10,951,392	7,295,087
Q00T0402	Pretrial Release Services	125,786	-	-	125,786
Q00T0404	Baltimore Central Booking and Intake Center	3,716,333	-	-	3,716,333
Q00T0405	Youth Detention Center	525,786	-	-	525,786
Q00T0406	Maryland Reception, Diagnostic and Classification Center	1,682,663	-	-	1,682,663
Q00T0407	Baltimore City Correctional Center	902,186	-	-	902,186
Q00T0408	Metropolitan Transition Center	3,380,028	-	-	3,380,028
Q00T0409	General Administration	30,860	-	-	30,860
Q00T04	Total Division of Pretrial Detention	6,707,337	-	10,951,392	17,658,729
Q00	Total Department of Public Safety and Correctional Services	75,547,602	788,279	10,951,392	87,287,273
R00	State Department of Education				
R00A01	State Department of Education - Headquarters				
R00A0101	Office of the State Superintendent	16,005,427	21,768	(60,871)	15,966,324
R00A0102	Office of the Chief of Staff	51,938	-	-	51,938
R00A0103	Office of Teaching and Learning	117,101	43,364	217,387	377,852

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
R00A0104	Division of Early Childhood	426,360	3,537	216,582	646,479
R00A0105	Office of Accountability	394,388	10,328	92,979	497,695
R00A0106	Office of Finance and Operations	103,034	-	6,039	109,073
R00A0120	Division of Rehabilitation Services-Headquarters	44,506	-	15,660	60,166
R00A0121	Division of Rehabilitation Services-Client Services	138,784	-	210,438	349,222
R00A0122	Division of Rehabilitation Services-Workforce and Technology Center	75,062	-	88,410	163,472
R00A0123	Division of Rehabilitation Services-Disability Determination Services	-	-	451,231	451,231
R00A0124	Division of Rehabilitation Services-Blindness and Vision Services	38,838	10,586	53,019	102,443
R00A01	Total State Department of Education - Headquarters	17,395,438	89,583	1,290,874	18,775,895
R00A02	Aid To Education				
R00A0205	Formula Programs for Specific Populations	(250,000)	-	-	(250,000)
R00A0206	Prekindergarten	-	14,961,750	-	14,961,750
R00A0207	Students With Disabilities	21,660,000	13,400,000	-	35,060,000
R00A0227	Food Services Program	-	-	15,000,000	15,000,000
R00A0255	Teacher Development	-	6,639,201	-	6,639,201
R00A0259	Child Care Assistance Grants	-	-	48,847,835	48,847,835
R00A02	Total Aid To Education	21,410,000	35,000,951	63,847,835	120,258,786
R00A0501	Maryland Longitudinal Data System Center	121,204	-	-	121,204
R00A06	Maryland Center for School Safety				
R00A0601	Maryland Center for School Safety - Operations	38,530	-	-	38,530
R00	Total State Department of Education	38,965,172	35,090,534	65,138,709	139,194,415
R11	Maryland State Library Agency				
R11A1101	Maryland State Library	120,529	-	-	120,529
R11A1103	Aid to Library Networks	7,250	-	-	7,250
R11A1104	Retirement for Libraries	281,370	-	-	281,370
R11	Total Maryland State Library Agency	409,149	-	-	409,149

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
R62	Maryland Higher Education Commission				
R62I0001	General Administration	477,016	11,854	6,341	495,211
R62I0006	Aid to Community Colleges - Fringe Benefits	1,892,340	-	-	1,892,340
R62I0007	Educational Grants	(250,000)	-	-	(250,000)
R62I0038	Nurse Support Program II	-	4,783	-	4,783
R62I0048	Maryland Community College Promise Scholarship Program	(2,000,000)	-	-	(2,000,000)
R62I0052	Maryland Loan Assistance Repayment Program for Police Officers	(1,900,000)	-	-	(1,900,000)
R62I0053	Maryland Police Officers Scholarship Program	(1,500,000)	-	-	(1,500,000)
R62I0056	Teacher Development and Retention Program	(6,000,000)	6,000,000	-	-
R62	Total Maryland Higher Education Commission	(9,280,644)	6,016,637	6,341	(3,257,666)
R75	Support for State Operated Institutions of Higher Education				
R75T0001	Support for State Operated Institutions of Higher Education	27,644,460	(27,398,889)	-	245,571
R99	Maryland School for the Deaf				
R99E0100	Services and Institutional Operations	1,898,651	7,109	5,314	1,911,074
S00	Department of Housing and Community Development				
S00A25	Division of Development Finance				
S00A2501	Administration	-	-	31,005	31,005
S00A2507	Rental Housing Programs-Capital Appropriation	51,200,000	-	-	51,200,000
S00A25	Total Division of Development Finance	51,200,000	-	31,005	51,231,005
S00	Total Department of Housing and Community Development	51,200,000	-	31,005	51,231,005
T00	Department of Commerce				
T00A00	Office of the Secretary				
T00A0001	Office of the Secretary	1,774	-	-	1,774
T00A0002	Office of Policy and Research	27,035	-	-	27,035
T00A0008	Division of Administration and Technology	150,000	-	-	150,000
T00A00	Total Office of the Secretary	178,809	-	-	178,809

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
T00F00	Division of Business and Industry Sector Development				
T00F0001	Managing Director of Business and Industry Sector Development	48,000	-	-	48,000
T00F0004	Office of Business Development	117,000	-	-	117,000
T00F0005	Office of Strategic Industries and Entrepreneurship	82,000	-	-	82,000
T00F0008	Office of Finance Programs	14,725	-	-	14,725
T00F0010	Office of International Investment and Trade	58,945	-	-	58,945
T00F0013	Office of Military Affairs and Federal Affairs	21,874	-	-	21,874
T00F0024	More Jobs For Marylanders Tax Credit Reserve Fund	(16,135,117)	16,135,117	-	-
T00F00	Total Division of Business and Industry Sector Development	(15,792,573)	16,135,117	-	342,544
T00G00	Division of Marketing, Tourism, and the Arts				
T00G0001	Office of the Assistant Secretary	15,010	-	-	15,010
T00G0002	Office of Tourism Development	136,637	-	-	136,637
T00G0004	Office of Marketing and Communications	62,000	-	-	62,000
T00G0005	Maryland State Arts Council	65,000	-	-	65,000
T00G00	Total Division of Marketing, Tourism, and the Arts	278,647	-	-	278,647
T00	Total Department of Commerce	(15,335,117)	16,135,117	-	800,000
U00	Department of the Environment				
U00A0701	Air and Radiation Administration	-	-	4,200,000	4,200,000
V00	Department of Juvenile Services				
V00D0101	Office of the Secretary	11,112	-	-	11,112
V00D0201	Departmental Support	681,378	-	-	681,378
V00E01	Community and Facility Operations Administration				
V00E0101	Community Operations Administration and Support	9,461,816	-	-	9,461,816
V00E0102	Facility Operations Administration and Support	5,779,097	-	-	5,779,097
V00E0103	Juvenile Services Education Program	10,757	-	-	10,757
V00E01	Total Community and Facility Operations Administration	15,251,670	-	-	15,251,670

EXHIBIT E
Deficiency Appropriations For Fiscal Year 2026

		Appropriation			
		General Funds	Special Funds	Federal Funds	Total Funds
V00	Total Department of Juvenile Services	15,944,160	-	-	15,944,160
W00	Department of State Police				
W00A01	Maryland State Police				
W00A0102	Field Operations Bureau	(4,000,000)	-	-	(4,000,000)
W00	Total Department of State Police	(4,000,000)	-	-	(4,000,000)
X00	Public Debt				
X00A0001	Redemption and Interest on State Bonds	-	-	266,629	266,629
Y01	State Reserve Fund				
Y01A0201	Dedicated Purpose Account	53,000,000	-	-	53,000,000
	Total Deficiencies	1,056,141,341	88,895,137	1,789,534,349	2,934,570,827

EXHIBIT F

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2026 TO THE FY 2027 LEGISLATIVE APPROPRIATION

		FY 2027 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2027 Approp.
B75A01	LEGISLATIVE BRANCH	819.00	-	-	-	8.00	827.00
C00A00	JUDICIARY	4,224.00	-	-	-	(3.00)	4,221.00
LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL		5,043.00	-	-	-	5.00	5,048.00
C80B00	OFFICE OF THE PUBLIC DEFENDER	1,011.50	-	-	-	-	1,011.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	400.50	-	-	-	-	400.50
C82D00	OFFICE OF THE STATE PROSECUTOR	18.00	-	-	-	-	18.00
C85E00	MARYLAND TAX COURT	9.00	-	-	-	-	9.00
C90G00	PUBLIC SERVICE COMMISSION	178.00	-	13.00	-	-	191.00
C91H00	OFFICE OF PEOPLE'S COUNSEL	28.00	-	-	-	-	28.00
C94I00	SUBSEQUENT INJURY FUND	17.00	-	-	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	109.00	-	-	-	-	109.00
D05E01	BOARD OF PUBLIC WORKS	11.00	-	-	-	-	11.00
D10A01	EXECUTIVE DEPARTMENT – GOVERNOR	127.00	-	-	-	-	127.00
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	7.00	-	-	-	-	7.00
D12A02	DEPARTMENT OF DISABILITIES	40.00	-	-	-	-	40.00
D13A13	MARYLAND ENERGY ADMINISTRATION	54.00	-	-	-	-	54.00
D15A05	EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES	53.00	-	-	-	-	53.00
D16A06	SECRETARY OF STATE	29.00	-	-	-	-	29.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	40.00	-	-	-	-	40.00
D18A01	GOVERNOR'S OFFICE FOR CHILDREN	25.00	-	-	-	-	25.00
D21A01	ADMINISTRATIVE HEADQUARTERS	78.00	-	-	-	-	78.00
D21A02	CHILDREN'S SERVICES UNIT	-	-	-	-	-	-
D21A03	VICTIM SERVICES UNIT	21.00	-	-	-	-	21.00
D21A05	MARYLAND CRIMINAL INTELLIGENCE NETWORK (MCIN)	5.00	-	-	-	-	5.00
D21	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	104.00	-	-	-	-	104.00
D22A01	MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE	11.00	-	-	-	-	11.00
D23A01	MARYLAND CANNABIS ADMINISTRATION	101.00	-	-	-	-	101.00
D24A01	DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY	71.00	-	-	-	-	71.00

EXHIBIT F

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2026 TO THE FY 2027 LEGISLATIVE APPROPRIATION

		FY 2027 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2027 Approp.
D25E03	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	44.00	-	-	-	-	44.00
D26A07	DEPARTMENT OF AGING	50.00	-	-	-	-	50.00
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	49.00	-	-	-	-	49.00
D38I01	STATE BOARD OF ELECTIONS	58.00	-	-	-	-	58.00
D40W01	DEPARTMENT OF PLANNING	142.00	-	-	-	-	142.00
D50H01	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	167.50	-	-	-	-	167.50
D52A01	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	109.00	-	-	-	(1.00)	108.00
D53T00	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	101.00	-	-	-	-	101.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	125.00	-	-	-	-	125.00
D60A10	STATE ARCHIVES	64.00	-	-	-	-	64.00
D73A01	OFFICE OF THE INSPECTOR GENERAL	16.00	-	-	-	-	16.00
D74A01	OFFICE OF THE CORRECTIONAL OMBUDSMAN	13.00	-	-	-	-	13.00
D76A01	MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH	42.00	-	-	-	-	42.00
D77A01	PRESCRIPTION DRUG AFFORDABILITY BOARD	5.00	-	-	-	-	5.00
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	91.00	-	-	-	-	91.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	281.00	-	-	-	-	281.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	4.00	-	-	-	-	4.00
D91A01	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	15.00	-	-	-	-	15.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	114.00	-	-	-	-	114.00
E00A01	OFFICE OF THE COMPTROLLER	71.00	-	-	-	-	71.00
E00A02	GENERAL ACCOUNTING DIVISION	51.00	-	-	-	-	51.00
E00A03	BUREAU OF REVENUE ESTIMATES	12.00	-	-	-	-	12.00
E00A04	REVENUE OPERATIONS	479.10	-	-	-	25.00	504.10
E00A05	COMPLIANCE DIVISION	307.00	-	28.00	-	-	335.00
E00A06	LAW AND OVERSIGHT	136.00	-	-	-	-	136.00
E00A08	OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND GOVERNMENT AFFAIRS	31.00	-	-	-	-	31.00
E00A09	CENTRAL PAYROLL BUREAU	41.00	-	-	-	-	41.00
E00A10	INFORMATION TECHNOLOGY DIVISION	222.00	-	-	-	-	222.00
E00	COMPTROLLER OF MARYLAND	1,350.10	-	28.00	-	25.00	1,403.10
E17A01	ALCOHOL, TOBACCO AND CANNABIS COMMISSION	60.00	-	-	-	-	60.00

EXHIBIT F

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2026 TO THE FY 2027 LEGISLATIVE APPROPRIATION

		FY 2027 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2027 Approp.
E20B01	TREASURY MANAGEMENT	51.00	-	-	-	-	51.00
E20B02	INSURANCE PROTECTION	22.00	-	-	-	-	22.00
E20B04	MARYLAND 529	23.00	-	-	-	-	23.00
E20	STATE TREASURER'S OFFICE	96.00	-	-	-	-	96.00
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	569.30	-	-	-	(1.00)	568.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	354.75	-	2.00	-	-	356.75
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	-	-	8.00
F10A01	OFFICE OF THE SECRETARY	158.00	11.00	9.00	-	-	178.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	138.00	(11.00)	-	-	-	127.00
F10A05	OFFICE OF BUDGET ANALYSIS	32.00	-	-	-	-	32.00
F10A06	OFFICE OF CAPITAL BUDGETING	15.00	-	-	-	-	15.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	343.00	-	9.00	-	-	352.00
F50B04	OFFICE OF INFORMATION TECHNOLOGY	273.00	-	-	-	-	273.00
G20J01	STATE RETIREMENT AGENCY	190.00	-	14.00	-	-	204.00
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00	-	-	-	-	14.00
H00A01	OFFICE OF THE SECRETARY	48.00	-	-	-	-	48.00
H00B01	OFFICE OF FACILITIES SECURITY	214.00	-	-	-	-	214.00
H00C01	OFFICE OF FACILITIES MANAGEMENT	187.00	-	-	-	-	187.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	105.00	-	-	-	-	105.00
H00E01	OFFICE OF REAL ESTATE	35.00	-	-	-	-	35.00
H00G01	OFFICE OF DESIGN, CONSTRUCTION AND ENERGY	112.00	-	-	-	-	112.00
H00H01	BUSINESS ENTERPRISE ADMINISTRATION	36.00	-	-	-	-	36.00
H00J01	OFFICE OF EXTERNAL AFFAIRS	13.00	-	-	-	-	13.00
H00	DEPARTMENT OF GENERAL SERVICES	750.00	-	-	-	-	750.00
I00A01	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	66.00	-	-	-	-	66.00
J00A01	THE SECRETARY'S OFFICE	515.50	-	-	-	3.00	518.50
J00B01	STATE HIGHWAY ADMINISTRATION	2,916.50	-	-	-	-	2,916.50

EXHIBIT F

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2026 TO THE FY 2027 LEGISLATIVE APPROPRIATION

		FY 2027 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2027 Approp.
J00D00	MARYLAND PORT ADMINISTRATION	204.00	-	-	-	-	204.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,630.50	-	-	-	-	1,630.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,677.50	-	-	-	-	3,677.50
J00I00	MARYLAND AVIATION ADMINISTRATION	494.50	-	-	-	-	494.50
J00	DEPARTMENT OF TRANSPORTATION	9,438.50	-	-	-	3.00	9,441.50
K00A01	OFFICE OF THE SECRETARY	132.00	-	-	-	-	132.00
K00A02	FOREST SERVICE	118.00	-	-	-	-	118.00
K00A03	WILDLIFE AND HERITAGE SERVICE	111.00	-	-	-	-	111.00
K00A04	MARYLAND PARK SERVICE	343.00	-	-	-	-	343.00
K00A05	LAND ACQUISITION AND PLANNING	37.00	-	-	-	-	37.00
K00A06	LICENSING AND REGISTRATION SERVICE	32.00	-	-	-	-	32.00
K00A07	NATURAL RESOURCES POLICE	340.00	-	-	-	-	340.00
K00A09	ENGINEERING AND CONSTRUCTION	50.00	-	-	-	-	50.00
K00A10	CRITICAL AREA COMMISSION	18.00	-	-	-	-	18.00
K00A12	RESOURCE ASSESSMENT SERVICE	101.00	-	-	-	-	101.00
K00A13	MARYLAND ENVIRONMENTAL TRUST	10.00	-	-	-	-	10.00
K00A14	CHESAPEAKE AND COASTAL SERVICE	64.00	-	-	-	-	64.00
K00A17	FISHING AND BOATING SERVICES	177.00	-	-	-	-	177.00
K00	DEPARTMENT OF NATURAL RESOURCES	1,533.00	-	-	-	-	1,533.00
L00A11	OFFICE OF THE SECRETARY	45.50	-	-	-	-	45.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	103.50	-	-	-	-	103.50
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	106.00	-	-	-	-	106.00
L00A15	OFFICE OF RESOURCE CONSERVATION	183.50	-	-	-	-	183.50
L00	DEPARTMENT OF AGRICULTURE	438.50	-	-	-	-	438.50
M00A01	OFFICE OF THE SECRETARY	467.00	-	3.00	-	-	470.00
M00B01	REGULATORY SERVICES	553.10	-	-	-	-	553.10
M00F01	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	180.25	-	-	-	-	180.25
M00F02	OFFICE OF POPULATION HEALTH IMPROVEMENT	37.00	-	-	-	-	37.00
M00F03	PREVENTION AND HEALTH PROMOTION ADMINISTRATION	508.00	-	-	-	-	508.00
M00F05	OFFICE OF THE CHIEF MEDICAL EXAMINER	101.50	-	-	-	-	101.50
M00F06	OFFICE OF PREPAREDNESS AND RESPONSE	30.00	-	-	-	-	30.00
M00I03	WESTERN MARYLAND CENTER	196.50	-	-	-	-	196.50

EXHIBIT F

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2026 TO THE FY 2027 LEGISLATIVE APPROPRIATION

		FY 2027 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2027 Approp.
M00I04	DEER'S HEAD CENTER	196.60	-	-	-	-	196.60
M00J02	LABORATORIES ADMINISTRATION	203.00	-	-	-	-	203.00
M00K01	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH	-	-	-	-	-	-
M00L01	BEHAVIORAL HEALTH ADMINISTRATION	209.50	-	-	-	1.00	210.50
M00L04	THOMAS B. FINAN HOSPITAL CENTER	217.50	-	-	-	-	217.50
M00L05	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE	165.20	-	-	-	-	165.20
M00L07	EASTERN SHORE HOSPITAL CENTER	205.60	-	-	-	-	205.60
M00L08	SPRINGFIELD HOSPITAL CENTER	740.00	-	-	-	-	740.00
M00L09	SPRING GROVE HOSPITAL CENTER	854.80	-	-	-	-	854.80
M00L10	CLIFTON T. PERKINS HOSPITAL CENTER	635.00	-	-	-	-	635.00
M00L11	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	264.10	-	9.00	-	-	273.10
M00L15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	1.00	-	-	-	-	1.00
M00M01	DEVELOPMENTAL DISABILITIES ADMINISTRATION	210.00	-	-	-	-	210.00
M00M05	HOLLY CENTER	199.00	-	-	-	-	199.00
M00M06	DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM	96.80	-	-	-	-	96.80
M00M07	POTOMAC CENTER	172.50	-	-	-	-	172.50
M00M15	BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE	-	-	-	-	-	-
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION	681.60	-	-	-	-	681.60
M00R01	HEALTH REGULATORY COMMISSIONS	121.00	-	-	-	-	121.00
M00	MARYLAND DEPARTMENT OF HEALTH	7,246.55	-	12.00	-	1.00	7,259.55
N00A01	OFFICE OF THE SECRETARY	147.23	-	-	-	-	147.23
N00B00	SOCIAL SERVICES ADMINISTRATION	137.00	-	-	-	1.00	138.00
N00E01	OPERATIONS OFFICE	192.00	-	-	-	-	192.00
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	77.00	-	-	-	-	77.00
N00G00	LOCAL DEPARTMENT OPERATIONS	5,052.85	-	-	-	-	5,052.85
N00H00	CHILD SUPPORT ADMINISTRATION	68.30	-	-	-	-	68.30
N00I00	FAMILY INVESTMENT ADMINISTRATION	196.00	-	-	-	-	196.00
N00	DEPARTMENT OF HUMAN SERVICES	5,870.38	-	-	-	1.00	5,871.38
P00A01	OFFICE OF THE SECRETARY	108.47	-	-	-	-	108.47
P00B01	DIVISION OF ADMINISTRATION	131.00	-	-	-	-	131.00
P00C01	DIVISION OF FINANCIAL REGULATION	97.00	-	-	-	-	97.00
P00D01	DIVISION OF LABOR AND INDUSTRY	206.50	-	-	-	-	206.50

EXHIBIT F

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2026 TO THE FY 2027 LEGISLATIVE APPROPRIATION

		FY 2027 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2027 Approp.
P00E01	DIVISION OF RACING	7.00	-	-	-	-	7.00
P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	88.00	-	-	-	-	88.00
P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	429.00	-	-	-	-	429.00
P00H01	DIVISION OF UNEMPLOYMENT INSURANCE	501.90	-	-	-	-	501.90
P00J01	DIVISION OF PAID LEAVE	365.00	-	-	-	-	365.00
P00	MARYLAND DEPARTMENT OF LABOR	1,933.87	-	-	-	-	1,933.87
Q00A01	OFFICE OF THE SECRETARY	935.80	-	-	-	-	935.80
Q00A02	DEPUTY SECRETARY FOR OPERATIONS	367.00	-	-	-	-	367.00
Q00A03	MARYLAND CORRECTIONAL ENTERPRISES	178.00	-	-	-	-	178.00
Q00B01	DIVISION OF CORRECTION - HEADQUARTERS	54.00	-	-	-	-	54.00
Q00C01	MARYLAND PAROLE COMMISSION	73.00	-	-	-	-	73.00
Q00C02	DIVISION OF PAROLE AND PROBATION	80.00	-	-	-	-	80.00
Q00D00	PATUXENT INSTITUTION	393.00	-	-	-	-	393.00
Q00E00	INMATE GRIEVANCE OFFICE	8.00	-	-	-	-	8.00
Q00G00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	77.00	-	-	-	-	77.00
Q00N00	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	10.00	-	-	-	-	10.00
Q00R02	DIVISION OF CORRECTION - WEST REGION	1,961.00	-	-	-	-	1,961.00
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	255.00	-	-	-	-	255.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,313.00	-	-	-	-	2,313.00
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	338.00	-	-	-	-	338.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGION	431.00	-	-	-	-	431.00
Q00T04	DIVISION OF PRETRIAL DETENTION	1,725.60	-	-	-	-	1,725.60
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	9,199.40	-	-	-	-	9,199.40
R00A01	STATE DEPARTMENT OF EDUCATION - HEADQUARTERS	1,358.30	-	-	-	-	1,358.30
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	16.00	-	-	-	-	16.00
R00A06	MARYLAND CENTER FOR SCHOOL SAFETY	17.00	-	-	-	-	17.00
R00	STATE DEPARTMENT OF EDUCATION	1,391.30	-	-	-	-	1,391.30
R11A11	MARYLAND STATE LIBRARY	34.00	-	-	-	-	34.00
R12A01	ACCOUNTABILITY AND IMPLEMENTATION BOARD	16.00	-	-	-	-	16.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	151.00	-	-	-	-	151.00
R62I00	MARYLAND HIGHER EDUCATION COMMISSION	88.00	-	-	-	1.00	89.00

EXHIBIT F

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2026 TO THE FY 2027 LEGISLATIVE APPROPRIATION

		FY 2027 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2027 Approp.
R99E01	MARYLAND SCHOOL FOR THE DEAF	372.50	-	-	-	-	372.50
S00A20	OFFICE OF THE SECRETARY	67.00	-	-	-	-	67.00
S00A21	DIVISION OF BROADBAND	3.00	-	-	-	-	3.00
S00A22	DIVISION OF CREDIT ASSURANCE	49.00	-	-	-	-	49.00
S00A23	DIVISION OF POLICY, STRATEGY, AND RESEARCH	11.00	-	-	-	-	11.00
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	35.00	-	-	-	-	35.00
S00A25	DIVISION OF DEVELOPMENT FINANCE	178.00	-	-	-	-	178.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	22.00	-	-	-	-	22.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	49.00	-	-	-	-	49.00
S00A28	DIVISION OF JUST COMMUNITIES	2.00	-	-	-	-	2.00
S00A29	DIVISION OF HOMLESS SOLUTIONS	24.00	-	-	-	-	24.00
S00A30	DIVISION OF BUSINESS DEVELOPMENT	7.00	-	-	-	-	7.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	447.00	-	-	-	-	447.00
T00A00	OFFICE OF THE SECRETARY	59.00	-	-	-	-	59.00
T00B00	INNOVATION & GROWTH	32.00	-	-	-	-	32.00
T00C00	BUSINESS ATTRACTION & SPECIAL PROJECTS	54.00	-	-	-	-	54.00
T00D00	DIVISION OF MARKETING, TOURISM, AND THE ARTS	64.00	-	-	-	-	64.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT	-	-	-	-	-	-
T00G00	DIVISION OF MARKETING, TOURISM, AND THE ARTS	-	-	-	-	-	-
T00	DEPARTMENT OF COMMERCE	209.00	-	-	-	-	209.00
U00A01	OFFICE OF THE SECRETARY	18.00	-	-	-	-	18.00
U00A02	OPERATIONAL SERVICES ADMINISTRATION	121.00	-	-	-	-	121.00
U00A04	WATER AND SCIENCE ADMINISTRATION	387.50	-	-	-	-	387.50
U00A06	LAND AND MATERIALS ADMINISTRATION	249.50	-	-	-	-	249.50
U00A07	AIR AND RADIATION ADMINISTRATION	179.00	-	-	-	-	179.00
U00A10	COORDINATING OFFICES	48.00	-	-	-	-	48.00
U00	DEPARTMENT OF THE ENVIRONMENT	1,003.00	-	-	-	-	1,003.00
V00D01	OFFICE OF THE SECRETARY	81.50	-	-	-	-	81.50
V00D02	DEPARTMENTAL SUPPORT	221.00	-	-	-	-	221.00
V00E01	COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION	1,832.45	-	-	-	-	1,832.45
V00	DEPARTMENT OF JUVENILE SERVICES	2,134.95	-	-	-	-	2,134.95

EXHIBIT F

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2026 TO THE FY 2027 LEGISLATIVE APPROPRIATION

		FY 2027 Allowance	Inter-Agency Transfers	New Positions	Contractual Conversions	Legislative Adjustment	FY 2027 Approp.
W00A01	MARYLAND STATE POLICE	2,499.00	-	-	-	-	2,499.00
W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	75.00	-	-	-	-	75.00
W00	DEPARTMENT OF STATE POLICE	2,574.00	-	-	-	-	2,574.00
EXECUTIVE BRANCH SUBTOTAL		52,102.60	-	78.00	-	29.00	52,209.60
R13M00	MORGAN STATE UNIVERSITY	1,870.00	-	-	-	-	1,870.00
R14D00	ST. MARY'S COLLEGE OF MARYLAND	450.00	-	-	-	-	450.00
R30B21	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS	5,527.03	-	-	-	-	5,527.03
R30B22	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS	10,017.93	-	-	-	-	10,017.93
R30B23	BOWIE STATE UNIVERSITY	697.00	-	-	-	-	697.00
R30B24	TOWSON UNIVERSITY	2,503.00	-	-	-	-	2,503.00
R30B25	UNIVERSITY OF MARYLAND EASTERN SHORE	826.87	-	-	-	-	826.87
R30B26	FROSTBURG STATE UNIVERSITY	626.00	-	-	-	-	626.00
R30B27	COPPIN STATE UNIVERSITY	462.00	-	-	-	-	462.00
R30B28	UNIVERSITY OF BALTIMORE	598.00	-	-	-	-	598.00
R30B29	SALISBURY UNIVERSITY	1,082.00	-	-	-	-	1,082.00
R30B30	UNIVERSITY OF MARYLAND GLOBAL CAMPUS	1,146.00	-	-	-	-	1,146.00
R30B31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	2,363.53	-	-	-	-	2,363.53
R30B34	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	277.93	-	-	-	-	277.93
R30B36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	140.80	-	-	-	-	140.80
R30B37	UNIVERSITIES AT SHADY GROVE	90.00	-	-	-	-	90.00
R30	UNIVERSITY SYSTEM OF MARYLAND	26,358.09	-	-	-	-	26,358.09
R95C00	BALTIMORE CITY COMMUNITY COLLEGE	437.00	-	-	-	-	437.00
HIGHER EDUCATION SUBTOTAL		29,115.09	-	-	-	-	29,115.09
GRAND TOTAL		86,260.69	-	78.00	-	34.00	86,372.69

EXHIBIT F

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2026 TO THE FY 2027 LEGISLATIVE APPROPRIATION

		FY 2027	Inter-Agency		Contractual	Legislative	FY 2027
		Allowance	Transfers	New Positions	Conversions	Adjustment	Approp.
	NON-BUDGETED						
D28A03	Maryland Stadium Authority	160.80	-	-	-	-	160.80
D30N00	Maryland Food Center Authority	26.00	-	-	-	-	26.00
D70J00	Maryland Automobile Insurance Fund	164.10	-	-	-	-	164.10
G20J01	State Retirement Agency	55.00	-	-	-	-	55.00
J00J00	Maryland Transportation Authority	1,685.00		-	-	-	1,685.00
M00F0249	Office of Population Health Improvement	2,704.19	-	-	-	-	2,704.19
U10B00	Maryland Environmental Service	809.93	-	-	-	-	809.93
	TOTAL	5,605.02	-	-	-	-	5,605.02

SUMMARY OF FY 2027 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Agriculture	8,000,000		38,726,423			46,726,423
Baltimore City Community College	10,790,000					10,790,000
Department of Commerce	3,000,000					3,000,000
Maryland School for the Deaf	1,611,000					1,611,000
Department of Disabilities	1,124,000					1,124,000
Department of the Environment	94,288,000	550,000	169,092,942	217,420,680		481,351,622
Maryland Environmental Service	3,162,000					3,162,000
Department of Health	25,966,000					25,966,000
Maryland Higher Education Commission	59,303,000					59,303,000
Historic St. Mary's City Commission	1,345,000					1,345,000
Department of Housing and Community Development	146,943,594	42,210,000	85,189,000	28,540,000		302,882,594
Department of Information Technology	16,268,000					16,268,000
Interagency Commission on School Construction	455,000,000		87,850,000			542,850,000
Department of Juvenile Services	4,292,000					4,292,000
Maryland State Library Agency	12,775,000					12,775,000
Military Department	500,000			3,250,000		3,750,000
Morgan State University	147,577,000					147,577,000
Department of Natural Resources	14,581,156		143,828,436	6,000,000		164,409,592
Department of Planning	6,035,000		300,000			6,335,000
Department of Public Safety and Correctional Services	3,366,000					3,366,000
Board of Public Works	87,745,000		3,500,000			91,245,000
St. Mary's College of Maryland	3,230,000					3,230,000
Department of State Police	4,342,000					4,342,000
University of Maryland Medical System	33,000,000					33,000,000
University System of Maryland	168,275,000		17,015,000		50,000,000	235,290,000
Miscellaneous	395,024,951	64,959,665				459,984,616
Department of Transportation	167,000,000					167,000,000
SUBTOTALS *	1,874,543,701	107,719,665	545,501,801	255,210,680	50,000,000	2,832,975,847
2027 DEAUTHORIZATIONS/REVERSIONS **	(119,543,701)					(119,543,701)
GRAND TOTALS *	1,755,000,000	107,719,665	545,501,801	255,210,680	50,000,000	2,713,432,146

* GO bond total includes \$5,000,000 in bond premium revenue.

** GO bond deauthorizations include \$22,444,701 of prior authorizations that was reallocated to new projects via amendment.

FY 2027 CAPITAL BUDGET AS ENACTED DETAIL

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Agriculture</u>							
	Agricultural Land Preservation Program			38,726,423			38,726,423
	Maryland Agricultural Cost-Share (MACS) Program	8,000,000					8,000,000
Subtotals		8,000,000		38,726,423			46,726,423
<u>Baltimore City Community College</u>							
	Deferred Maintenance	1,000,000					1,000,000
	Learning Commons Renovation and Addition (PCE)	9,790,000					9,790,000
Subtotals		10,790,000					10,790,000
<u>Department of Commerce</u>							
	Maryland Arts Capital Grant Program	3,000,000					3,000,000
Subtotals		3,000,000					3,000,000
<u>Maryland School for the Deaf</u>							
	New Student Residences (C)	1,611,000					1,611,000
Subtotals		1,611,000					1,611,000
<u>Department of Disabilities</u>							
	Access Maryland (*)	1,124,000					1,124,000
Subtotals		1,124,000					1,124,000
<u>Department of the Environment</u>							
	Bay Restoration Fund Wastewater Program (*)	50,000,000					50,000,000
	Comprehensive Flood Management Program (*)	4,382,000		9,485,000			13,867,000
	Hazardous Substance Clean-up Program (*)		550,000				550,000
	Maryland Drinking Water Revolving Loan Fund (*)	14,896,000		31,596,127	119,468,680		165,960,807
	Maryland Water Quality Revolving Loan Fund (*)	19,591,000		113,011,815	97,952,000		230,554,815
	Septic System Upgrade Program			15,000,000			15,000,000
	Supplemental Assistance Program (*)	3,000,000					3,000,000

Notes:

A = Acquisition; P = Planning/Design; C = Construction; E = Equipment; O = Other.

(*): Refer to the FY 2027 lists starting on page G.9 for specific projects funded under this program.

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Water Supply Financial Assistance Program (*)	2,419,000					2,419,000
Subtotals		94,288,000	550,000	169,092,942	217,420,680		481,351,622
<u>Maryland Environmental Service</u>							
	State Water and Sewer Infrastructure Improvement Fund (*)	3,162,000					3,162,000
Subtotals		3,162,000					3,162,000
<u>Department of Health</u>							
	Community Health Facilities Grant Program (*)	10,000,000					10,000,000
	Demolish Decommissioned Buildings (P)	103,000					103,000
	Federally Qualified Health Centers Grant Program (*)	3,500,000					3,500,000
	Renovation of Clifton T. Perkins Hospital North Wing (CE)	12,363,000					12,363,000
Subtotals		25,966,000					25,966,000
<u>Maryland Higher Education Commission</u>							
	Community College Construction Grant Program (*)	56,685,000					56,685,000
	Community College Facilities Renewal Grant Program (*)	2,618,000					2,618,000
Subtotals		59,303,000					59,303,000
<u>Historic St. Mary's City Commission</u>							
	Site Improvements (*)	925,000					925,000
	Visitor Center Conversion for Education and Artisan Centers (P)	420,000					420,000
Subtotals		1,345,000					1,345,000
<u>Department of Housing and Community Development</u>							
	Appraisal Gap Program - UPLIFT	10,000,000					10,000,000
	Baltimore Regional Neighborhood Initiative (*) ^	21,250,000					21,250,000
	Business Façade Improvement Program (*)	5,050,000					5,050,000
	Community Development Block Grant Program				12,000,000		12,000,000
	Community Legacy Program (*)	8,000,000					8,000,000
	Homeownership Programs	20,000,000		5,000,000			25,000,000
	Housing and Building Energy Programs			54,000,000	2,500,000		56,500,000

^ Includes \$1.25 million from prior authorizations that was repurposed for new projects via amendment.

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Housing Innovation Fund	5,000,000					5,000,000
	National Capital Strategic Economic Development Fund (*)	20,050,000					20,050,000
	Neighborhood Business Development Program	10,000,000		2,289,000			12,289,000
	Partnership Rental Housing Program	8,000,000					8,000,000
	Rental Housing Programs ^	8,803,594		19,500,000	9,000,000		37,303,594
	Seed Community Development Anchor Institution Fund (*)	10,000,000					10,000,000
	Shelter and Transitional Housing Facilities Grant Program	3,000,000					3,000,000
	Special Loan Programs			4,400,000	5,040,000		9,440,000
	Strategic Demolition Fund (*)	17,790,000	42,210,000				60,000,000
Subtotals		146,943,594	42,210,000	85,189,000	28,540,000		302,882,594
<u>Department of Information Technology</u>							
	Maryland FiRST Public Safety Radio System (*)	16,268,000					16,268,000
Subtotals		16,268,000					16,268,000
<u>Interagency Commission on School Construction</u>							
	Built to Learn Fund			69,000,000			69,000,000
	Nancy K. Kopp Public School Facilities Priority Fund	70,000,000					70,000,000
	Public School Construction Program (*)	300,000,000					300,000,000
	Public School HVAC Updates - Baltimore City			18,850,000			18,850,000
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program (*)	5,000,000					5,000,000
	Supplemental Capital Grant Program (*)	80,000,000					80,000,000
Subtotals		455,000,000		87,850,000			542,850,000
<u>Department of Juvenile Services</u>							
	New Cheltenham Youth Treatment Center (P)	4,292,000					4,292,000
Subtotals		4,292,000					4,292,000
<u>Maryland State Library Agency</u>							
	Public Library Capital Grant Program (*)	12,775,000					12,775,000
Subtotals		12,775,000					12,775,000

^ In addition to the funds shown above, \$51.2 million in general funds was added to FY 2026 via deficiency appropriation. Inclusive of these funds, GO bonds/general funds for Rental Housing Programs totals \$60 million.

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Military Department</u>							
	New Hagerstown Vehicle Maintenance Shop (P)	500,000			3,250,000		3,750,000
Subtotals		500,000			3,250,000		3,750,000
<u>Morgan State University</u>							
	Campuswide Electric Infrastructure Upgrades (PC)	40,486,000					40,486,000
	Carter-Grant-Wilson Building Renovation (P)	100,000					100,000
	New Science Center, Phase II (CE)	106,991,000					106,991,000
Subtotals		147,577,000					147,577,000
<u>Department of Natural Resources</u>							
	Community Parks and Playgrounds (*)	5,000,000					5,000,000
	Greenspace Equity Program			7,000,000			7,000,000
	Natural Resources Development Fund (*)	500,000		18,881,565			19,381,565
	Ocean City Beach Replenishment and Hurricane Protection Program			4,500,000			4,500,000
	Oyster Restoration Program	2,070,000					2,070,000
	Program Open Space - Public Access Program (*)			12,000,000			12,000,000
	Program Open Space (*)			81,113,991	5,000,000		86,113,991
	Rural Legacy Program			13,400,880			13,400,880
	Waterway Improvement Capital Projects (*)	7,011,156		6,932,000	1,000,000		14,943,156
Subtotals		14,581,156		143,828,436	6,000,000		164,409,592
<u>Department of Planning</u>							
	African American Heritage Preservation Grant Program	5,000,000					5,000,000
	Historic Preservation Grant Fund	1,035,000					1,035,000
	Historic Preservation Loan Fund			300,000			300,000
Subtotals		6,035,000		300,000			6,335,000
<u>Department of Public Safety and Correctional Services</u>							
	Local Jails and Detention Centers (*)	700,000					700,000
	MCI-H Perimeter Fence System Replacement (P)	1,155,000					1,155,000
	RCI Perimeter Fence System Replacement (C)	1,511,000					1,511,000
Subtotals		3,366,000					3,366,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Board of Public Works</u>							
	Construction Contingency Fund	5,000,000					5,000,000
	Facilities Renewal Fund (*)	59,666,000		3,500,000			63,166,000
	Louis L. Goldstein Treasury Building Renovation (P)	2,060,000					2,060,000
	New Supreme Court of Maryland Building (CE)	20,388,000					20,388,000
	Revenue Administration Center - Individual Collections Unit Suite Modernization (PCE)	350,000					350,000
	Wineland Building Renovation (P)	281,000					281,000
Subtotals		87,745,000		3,500,000			91,245,000
<u>St. Mary's College of Maryland</u>							
	Campus Infrastructure Improvements (*)	2,271,000					2,271,000
	Montgomery Hall Renovation (P)	959,000					959,000
Subtotals		3,230,000					3,230,000
<u>Department of State Police</u>							
	Barrack A - Waterloo: New Barrack, Garage, and Historic Barrack Renovation (P)	763,000					763,000
	Barrack J - Annapolis: Communications Room and New Garage (C)	3,579,000					3,579,000
Subtotals		4,342,000					4,342,000
<u>University of Maryland Medical System</u>							
	Capital Region Medical Center - Clinic (PCE)	3,000,000					3,000,000
	Comprehensive Cancer Center (PCE)	5,000,000					5,000,000
	R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	5,000,000					5,000,000
	University of Maryland Shore Regional Health - New Easton Regional Medical Center (PCE)	20,000,000					20,000,000
Subtotals		33,000,000					33,000,000
<u>University System of Maryland</u>							
	BSU: Boiler and Chiller Replacements (PCE)	1,000,000					1,000,000
	BSU: Campus Safety and Security Upgrades (PCE)	500,000					500,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	BSU: MARC Station Redevelopment (APCE)	2,000,000					2,000,000
	BSU: New Thurgood Marshall Library and Academic Commons (P)	4,802,000					4,802,000
	CSU: New Residence Hall (C)	2,000,000					2,000,000
	FSU: Baseball Complex Infrastructure Improvements (PCE)	100,000					100,000
	SU: Blackwell Hall Renovation (C)	1,124,000					1,124,000
	TU: Central Plant Restoration (PCE)	10,600,000					10,600,000
	TU: Electrical Substation Expansion and Improvements (PC)	2,820,000				10,000,000	12,820,000
	TU: Smith Hall Renovation and Reconstruction (CE)	21,973,000		14,000,000			35,973,000
	UB: 101 West Mount Royal Avenue Property Acquisition (A)	500,000					500,000
	UMB: Central Electric Substation and Electrical Infrastructure Upgrades (C)	715,000					715,000
	UMB: New Dental Ambulatory Surgery Center (CE)	862,000					862,000
	UMB: New School of Social Work Building (PCE)	43,732,000		3,015,000			46,747,000
	UMBC: Sherman Hall Renovation (C)	9,087,000					9,087,000
	UMD: Graduate Student Housing (APCE)	5,000,000					5,000,000
	UMD: New Health and Human Sciences Complex (C)	29,315,000				15,000,000	44,315,000
	UMD: New Interdisciplinary Engineering Building - Zupnik Hall (CE)	13,110,000					13,110,000
	UMD: Xfinity Center Roof Repair (PCE)	10,000,000					10,000,000
	UMES: Campus Switchgear Replacement (PCE) ^	3,129,000					3,129,000
	UMES: New School of Veterinary Medicine and Health Professions (PCE)	1,000,000					1,000,000
	UMES: Nuttle Hall Demolition (PC) ^	1,000,000					1,000,000
	UMGC: Global Campus Administration Building Renovation (P)	1,000,000					1,000,000
	USMO: Capital Facilities Renewal (*)					24,000,000	24,000,000
	USMO: Rita Colwell Center Deferred Maintenance (C)	2,906,000				1,000,000	3,906,000
Subtotals		168,275,000		17,015,000		50,000,000	235,290,000
Miscellaneous							
	AstraZeneca Facilities Expansion		14,571,000				14,571,000
	Governor Initiatives (*)	121,657,000	50,388,665				172,045,665
	Historic Annapolis Restoration (*)	3,000,000					3,000,000

^ Includes funds from prior authorizations that were repurposed for new projects via amendment.

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Legislative Initiatives (*) ^	229,867,951					229,867,951
	Maryland Hospital Association - Private Hospital Grant Program (*)	21,550,000					21,550,000
	Maryland Zoo in Baltimore - Infrastructure and Habitat Improvements Program (*)	4,750,000					4,750,000
	Maryland Independent College and University Association - Private Higher Education Facilities Grant Program (*)	9,200,000					9,200,000
	National Aquarium in Baltimore - Infrastructure Improvements (C)	5,000,000					5,000,000
Subtotals		395,024,951	64,959,665				459,984,616
<u>Department of Transportation</u>							
	Washington Metropolitan Area Transit Authority Upgrades (C)	167,000,000					167,000,000
Subtotals		167,000,000					167,000,000
Totals		1,874,543,701	107,719,665	545,501,801	255,210,680	50,000,000	2,832,975,847
2027 DEAUTHORIZATIONS		(119,543,701)					(119,543,701)
GRAND TOTALS		1,755,000,000	107,719,665	545,501,801	255,210,680	50,000,000	2,713,432,146

^ Includes funds from prior authorizations that were repurposed for new projects via amendment.

FY 2027 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

AGENCY	PROJECT	AMOUNT
Department of Disabilities		
<u>Access Maryland</u>		
Baltimore Co.	UMBC: Accessibility Modifications to 8 Biological Sciences Teaching Labs (P)	77,000
Garrett	DNR: ADA Fishing Access at Deep Creek Lake State Park (P)	95,000
Prince George's	UMD: McKeldin Toilet Rooms Renovation (M1127 and W1129) (C)	166,000
Prince George's	UMD: McKeldin Toilet Rooms Renovation (M1203 and W1205) (C)	98,000
St. Mary's	HSMCC: State House Bathrooms (PC)	596,000
Wicomico	DGS: Salisbury Multi-Service Center ADA Restroom Modifications Phase I (PC)	92,000
TOTAL		1,124,000
Department of the Environment		
<u>Bay Restoration Fund Wastewater Program</u>		
Baltimore City	Effluent Filter Rehabilitation at Back River Wastewater Treatment Plant (SC-1037) (C)	2,000,000
Baltimore Co.	Effluent Filter Rehabilitation at Back River Wastewater Treatment Plant (SC-1037) (C)	2,000,000
Caroline	Federalsburg Wastewater Treatment Plant Enhanced Nutrient Removal Refinement (PC)	2,235,500
Caroline	Greensboro Regional Wastewater System Extension (C)	3,047,255
Carroll	Manchester Wastewater Treatment Plant Upgrade (C)	6,085,072
Dorchester	Vienna Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	4,000,000
Garrett	Town of Grantsville Wastewater Treatment Plant Upgrade (C)	7,933,079
Queen Anne's	Centreville Wastewater Treatment Plant Expansion (Extension) (C)	4,500,000
Somerset	Princess Anne Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	7,000,000
Talbot	Easton Enhanced Nutrient Removal Wastewater Treatment Facility Upgrades (PC)	5,000,000
Talbot	Trappe Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	2,097,046
Washington	Town of Hancock Wastewater Treatment Plant Upgrade (C)	4,102,048
TOTAL		50,000,000
<u>Comprehensive Flood Management Grant Program</u>		
Baltimore City	Middle Branch Resiliency Initiative Stage 2 (C)	3,549,000
Charles	Wheatley Dam Retrofitting Construction (C)	3,318,000
Howard	Ellicott City Maryland Avenue Culverts (C)	4,000,000
Prince George's	Prince George's County - Port Towns Watershed Restoration Initiative (C)	2,000,000
Somerset	Northern Crisfield Flood Mitigation Project (PC)	1,000,000
TOTAL		13,867,000

Hazardous Substance Clean-up Program

Baltimore City	City Parks Remediation (C)	100,000
Cecil	Montgomery Brothers Dump (C)	200,000
Montgomery	Former Wellers Cleaners Offsite Contamination (C)	100,000
Regional	Anacostia River Hazardous Substance Assessments (P)	50,000
Statewide	Site Assessments (P)	100,000
TOTAL		550,000

Maryland Drinking Water Revolving Loan Fund

Allegany	Dehaven and Mason Road Project (PC)	1,725,000
Allegany	Depot Street Water Project (PC)	700,000
Anne Arundel	Anne Arundel County Lead Service Line Replacement Program (C)	3,100,000
Anne Arundel	Parker Drive Water System Connection (PC)	465,000
Calvert	Chesapeake Heights Distribution Replacement Project (C)	6,000,000
Caroline	Denton Water System Lead and Copper Rule Improvement Lead Line Replacement (C)	3,100,000
Caroline	Greensboro Lead Service Line Investigation (C)	75,000
Caroline	Preston Lead Service Line Replacement Project (C)	1,968,000
Carroll	City of Taneytown - Well 14 Emerging Contaminants Treatment Facility (PC)	1,223,300
Carroll	Hampstead Emerging Contaminants Treatment/Centralization Project (PC)	8,157,146
Carroll	Mount Airy Lead Service Line Identification (C)	1,192,294
Carroll	Mount Airy Lead Service Line Replacement Program (C)	283,347
Carroll	Taneytown Lead Service Line Replacement (C)	1,602,700
Carroll	Union Bridge Lead Service Line Inventory (C)	55,000
Carroll	Westminster Water Reuse Project (C)	16,000,800
Cecil	Leslie Water Treatment Equipment Rehabilitation Project (PC)	1,379,000
Cecil	Perryville Lead Service Line Inventory (C)	1,640,000
Cecil	West Nottingham Academy Water Extension (PC)	6,708,345
Charles	Independence Village Water System Upgrade (PC)	2,638,600
Charles	Indian Head Lead Service Line Replacement (C)	1,208,500
Charles	Waldorf System Service Line Verification (C)	2,015,712
Dorchester	Hurlock Lead Service Line Replacement (C)	1,227,600
Frederick	Emmitsburg Lead Service Line Replacement (C)	1,098,020
Frederick	Emmitsburg North Seton Avenue Waterline Replacement and Improvements (C)	2,573,450
Frederick	Middletown 1894 Springline Replacement - Phases 2 and 3 (PC)	1,627,000
Frederick	Myersville Lead Service Line Replacement (C)	67,900
Frederick	Thurmont Lead and Copper Service Line Replacement (C)	1,767,700
Garrett	Gorman Water Source Project (PC)	449,851

Garrett	Oakland Lead Service Line Replace - Phase 1 (C)	1,275,000
Garrett	Town of Grantsville Water System Improvements (C)	589,089
Harford	Darlington Water Treatment Plant Emerging Contaminants Treatment (PC)	850,000
Harford	Greenridge Water Systems - Water Treatment Plant Upgrades for Emerging Contaminants Removal (PC)	2,242,000
Harford	Lakeside Vista Water Systems - Water Treatment Plant Upgrades for Emerging Contaminants Removal (PC)	1,063,000
Harford	Winters Run Water Treatment Plant Emerging Contaminants Treatment (PC)	6,457,751
Howard	Howard County Service Line Stewardship Program (C)	3,100,000
Kent	Rock Hall Lead and Copper Replacement (C)	960,000
Montgomery	Carderock Springs Water Main Replacement (PC)	8,125,000
Montgomery	College Gardens Water Main Replacement (PC)	4,967,330
Montgomery	Poolesville Emerging Contaminants Treatment (PC)	5,000,000
Montgomery	Rockville Lead Service Line Inventory Investigation (C)	528,875
Prince George's	Buckler Road Water Main Replacement (PC)	5,429,942
Prince George's	Dolphin Road Water Main Replacement (PC)	5,500,000
Prince George's	Fort Washington Road Water Main Replacement (PC)	5,960,324
Queen Anne's	Centreville Lead Service Line Replacement (C)	1,689,600
Washington	Hagerstown Service Line Material Identification (C)	3,100,000
Washington	Sharpsburg Water Service Lead Abatement Project (C)	750,000
Wicomico	Colonial Mills Mobile Home Park - Emerging Contaminants Exposure Reduction (PC)	134,200
Wicomico	Fruitland Lead and Copper Rule Revision Inventory Field Investigation (C)	912,000
Wicomico	Gateway Major Health Problem PFAS Exposure Reduction (C)	1,813,679
Wicomico	Paleo Water Treatment Plant - Emerging Contaminants Remediation (C)	8,500,000
Wicomico	Paleo Water Treatment Plant Filter Replacement and Supervisory Control and Data Acquisition Upgrades (PC)	16,160,000
Wicomico	Willards Lead and Copper Rule Revision Inventory Filed Investigation (C)	276,100
Worcester	Berlin Lead Service Line Replacement - Phase 2 (C)	1,838,350
Worcester	Newark Lead, Copper, and Backflow Prevention Water Service Replacement (C)	613,380
Regional	Washington Suburban Sanitary Commission Lead Service Line Inventory (C)	830,000
Regional	Washington Suburban Sanitary Commission Lead Service Line Replacement (C)	4,982,547
Statewide	Administrative Federal Funds - Lead Service Lines (C)	2,263,375
TOTAL		165,960,807

Maryland Water Quality Revolving Loan Fund

Allegany	78 Inch Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (PC)	1,152,537
Allegany	Flintstone Wastewater Treatment Plant Replacement Project (C)	976,000
Baltimore City	Effluent Filter Rehabilitation at Back River Wastewater Treatment Plant (SC-1037) (C)	14,300,600
Baltimore City	Herring Run Sewershed Inflow and Infiltration Reduction - Project 01 (SC-1005) (C)	12,516,216
Baltimore City	Jones Falls Sewershed Inflow and Infiltration Reduction - Area A (SC-1006) (C)	5,287,846

Baltimore City	Jones Falls Sewershed Inflow and Infiltration Reduction - Area B (SC-1007R) (C)	7,059,142
Baltimore Co.	Effluent Filter Rehabilitation at Back River Wastewater Treatment Plant (SC-1037) (C)	14,300,000
Caroline	Denton Wastewater Treatment Plant Sludge Process Updates (PC)	8,912,000
Carroll	Manchester Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (C)	17,000,000
Dorchester	Vienna Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	8,400,000
Frederick	Town of Thurmont - Emmitsburg Road Flood Control Best Management Practices (PC)	142,700
Howard	Ellicott City Flood Mitigation Pond T-1 (PC)	10,000,000
Howard	Ellicott City North Tunnel Extension Project (C)	22,950,774
Montgomery	City of Rockville - Disadvantaged Community - Orangeburg Lateral Replacement (C)	1,256,250
Montgomery	Montgomery County MS4 Permit - Water Quality Improvement Projects (PC)	25,000,000
Prince George's	Parkway Water Resource Recovery Facility and Electrical Upgrades (PC)	11,204,510
Prince George's	Prince George's County - Port Towns Watershed Restoration Initiative (C)	10,000,000
Prince George's	Western Branch Water Resource Recovery Facility Process Train Improvements (PC)	8,500,000
Queen Anne's	Centreville Wastewater Treatment Plant Expansion (Extension) (C)	10,439,500
Somerset	Princess Anne Wastewater Treatment Plant Enhanced Nutrient Removal Upgrade (PC)	12,202,000
Talbot	Easton Enhanced Nutrient Removal Wastewater Treatment Facility Upgrades (PC)	7,478,463
Wicomico	Wicomico County Septic Elimination and Salisbury Sewer Extension Project (PC)	8,568,657
Worcester	Snow Hill Wastewater Treatment Plant Upgrades (PC)	1,527,350
Worcester	Sunset Avenue Relief Sewer (PC)	1,353,500
Regional	Trunk Sewer Reconstruction Program (PC)	10,026,770
TOTAL		230,554,815

Supplemental Assistance Program

Frederick	Town of Thurmont - Emmitsburg Road Flood Control Best Management Practices (PC)	1,500,000
Montgomery	City of Rockville - Disadvantaged Community - Orangeburg Lateral Replacement (C)	1,500,000
TOTAL		3,000,000

Water Supply Financial Assistance Program

Garrett	Gorman Water Source Project (PC)	919,000
Garrett	Town of Grantsville Water System Improvements (C)	1,500,000
TOTAL		2,419,000

Maryland Environmental Service

State Water and Sewer Infrastructure Improvement Fund +

Carroll	Springfield Hospital Center - Water Distribution System Upgrades (PC)	1,000,000
Cecil	Elk Neck State Park - Electric Power Distribution System Upgrade (P)	619,000

+ Project list includes \$7,953,000 in non-budgeted transfer tax special funds from the DNR Natural Resources Development Fund for projects in State parks.

Cecil	Fair Hill Natural Resource Management Area Water Treatment Plant - PFAS Treatment System (P)	370,000
Garrett	Swallow Falls State Park - Water and Wastewater Treatment Plant Upgrade (C)	5,560,000
Somerset	Eastern Correctional Institution Wastewater Treatment Plant - Fine Screen System Refurbishment (PC)	825,000
Washington	Albert Powell Fish Hatchery - Wastewater Treatment Plant Upgrade (C)	1,404,000
Washington	Maryland Correctional Institution Boiler Plant - Physical Plant and Major Systems Upgrade (PC)	1,337,000
TOTAL		11,115,000

Department of Health

Community Health Facilities Grant Program

Allegany	Friends Aware, Inc. - Supportive Housing Acquisition (C)	323,000
Anne Arundel	Gaudenzia, Inc. - Community Bathrooms Renovation (C)	483,000
Anne Arundel	Samaritan House, Inc. - Addiction Facility Renovation and Addition (PCE)	768,000
Baltimore City	People Encouraging People, Inc. - Affordable Housing Renovation (PC)	565,000
Baltimore City	The Family Recovery Program, Inc. - Addiction and Mental Health Facility Renovation (C)	2,500,000
Calvert	Cornerstone Southern Maryland - Mental Health Facility Renovation (PCE)	450,000
Carroll	Anthony Wayne Rehabilitation Center for Handicapped and Blind, Inc. - Supportive Housing Acquisition (AC)	770,000
Carroll	Carroll County Youth Service Bureau, Inc. - Mental Health Facility Renovation and Addition (C)	1,000,000
Montgomery	Housing Unlimited, Inc. - Affordable Housing Acquisition (A)	977,000
Prince George's	The Arc Prince George's County - Affordable Housing Acquisition and Renovation (APC)	1,000,000
Statewide	Community Options, Inc. - Supportive Housing Acquisition (APC)	1,164,000
TOTAL		10,000,000

Federally Qualified Health Centers Grant Program

Allegany	Western Maryland Healthcare Corporation - New Primary Care Facility (PCE)	867,000
Baltimore City	Total Health Care, Inc. - New Elevator for South Baltimore Health Center (C)	469,000
Baltimore City	Total Health Care, Inc. - Open Gates Health Center Facility Renovation (C)	164,000
Prince George's	Greater Baden Medical Services, Inc. - New Clinic Facility (C)	1,000,000
Worcester	Three Lower Counties Community Services, Inc. - Behavioral Health Care Facility Acquisition (A)	1,000,000
TOTAL		3,500,000

Maryland Higher Education Commission

Community College Construction Grant Program

Allegany	Allegany College of Maryland - Workforce Development and Training Center Renovation (PCE)	2,402,000
Anne Arundel	Anne Arundel Community College - Dragun Building Renovation (PCE)	18,808,000
Baltimore Co.	Community College of Baltimore Co. - Catonsville - Automotive Technology Renovation and Expansion (CE)	6,816,000
Baltimore Co.	Community College of Baltimore Co. - Essex - Primary Switchgear and Distribution Replacement (C)	1,000,000
Baltimore Co.	Community College of Baltimore Co. - Multiple Building Roof Replacement (PC)	1,695,000
Carroll	Carroll Community College - Systemic Renovation (C)	1,905,000

Frederick	Frederick Community College - Catoctin Hall Renovation and Addition (P)	1,317,000
Howard	Howard Community College - New Workforce Development and Trades Center (E)	2,100,000
Montgomery	Montgomery College - Rockville Library Renovation (C)	5,489,000
Montgomery	Montgomery College - Rockville Theatre Arts Building Renovation and Addition (P)	4,325,000
Washington	Hagerstown Community College - Advanced Technology Center Renovation (C)	2,081,000
Washington	Hagerstown Community College - Second Entrance Widening (C)	1,500,000
Regional	Chesapeake College - New Queen Anne's Technical Building (PC)	5,938,000
Regional	College of Southern Maryland - Leonardtown - Building A Renovation and Expansion (P)	362,000
Regional	Wor-Wic Community College - Maintenance Building Expansion (CE)	3,347,000
Statewide	Available Funds Adjustment	(2,400,000)
TOTAL		56,685,000

Community College Facilities Renewal Grant Program

Baltimore City	Baltimore City Community College (C)	327,250
Carroll	Carroll Community College (C)	327,250
Frederick	Frederick Community College (C)	327,250
Garrett	Garrett College (C)	327,250
Harford	Harford Community College (C)	327,250
Howard	Howard Community College (C)	327,250
Washington	Hagerstown Community College (C)	327,250
Regional	Wor-Wic Community College (C)	327,250
TOTAL		2,618,000

Historic St. Mary's City Commission

Site Improvements

St. Mary's	Godiah Spray Plantation Exhibit Parking Lot Restoration (PC)	250,000
St. Mary's	Hiking Trails and Footbridges Improvement (P)	375,000
St. Mary's	Lighting Installation for Outdoor Exhibition Area (PC)	300,000
TOTAL		925,000

Department of Housing and Community Development

Baltimore Regional Neighborhood Initiative

Baltimore City	4M Swim Club, Inc. - 4M Swim and Recreation Club (APCE)	80,000
Baltimore City	A Strong Foundation Inc. - East Baltimore - Strong Foundation Initiative (APCE)	250,000
Baltimore City	A Strong Foundation, Inc. - Vacant Homes in the Darley Park, 4x4, and Berea Communities (APCE) ^	750,000
Baltimore City	AnnMarie Community Partners, Inc. - HELA 221 W. Franklin Street Workforce Housing (APCE)	450,000

^ Includes funds from prior authorizations that were repurposed for new projects via amendment.

Baltimore City	Baltimore Art Reality Corporation - Westside Open Works (APCE) ^	500,000
Baltimore City	Baltimore City - Mount Pleasant Park - Echodale and Belvedere Site Improvements (APCE)	50,000
Baltimore City	Baltimore Redlining and Blight Elimination CDC - Darley Park Blight Elimination Initiative (APCE)	250,000
Baltimore City	Baltimore Urban Leadership Foundation Community Center (APCE)	250,000
Baltimore City	Comprehensive Housing Assistance, Inc. - Fallstaff Apartments (APCE)	400,000
Baltimore City	Delta Sigma Theta Sorority, Inc., Baltimore Alumnae Chapter - Delta Community Center (APCE)	100,000
Baltimore City	Drink at the Well, Inc. - Drink at the Well Residential Program (APCE)	200,000
Baltimore City	Empowerment Temple, Inc. - Park Heights Community Fridge and Workforce Development Center (APCE)	500,000
Baltimore City	Friends of Collington Square Park, Inc. - Collington Square Homeownership (APCE)	100,000
Baltimore City	Greater Govans Community Development Corporation Facility (APCE)	500,000
Baltimore City	National Great Blacks in Wax Museum Expansion (APCE)	500,000
Baltimore City	New Horizons Community Development Corporation - East Biddle Street (APCE)	75,000
Baltimore City	ReBUILD Metro, Inc. - ReBUILD Greenmount Avenue - Economic Development (APCE)	250,000
Baltimore City	ReBUILD Metro, Inc. - ReBUILD Greenmount Park (APCE)	1,000,000
Baltimore City	Rehoboth Community Development Corporation - Rehoboth Place on Patapsco (APCE)	250,000
Baltimore City	Vacant No More, Inc. - 1204 Darley Ave. Blighted Property Rehabilitation (APCE)	120,000
Baltimore City	We Rise Neighborhood Revitalization (APCE)	50,000
Baltimore City	West Baltimore Renaissance Foundation, Inc. - Improving Food Access and Health at The Factory (APCE)	450,000
Baltimore City	Youth Educational Services, Inc. - Langston Hughes Community, Business, and Resource Center (APCE)	125,000
Regional	Unallocated Funds	14,050,000
TOTAL		21,250,000

Business Façade Improvement Program

Montgomery	Montgomery County - Countywide Façade Improvement Program (C)	50,000
Statewide	Unallocated Funds	5,000,000
TOTAL		5,050,000

Community Legacy Program

Baltimore Co.	Catonsville Armory (APCE)	500,000
Baltimore City	Hope Harbor Community Development Corporation - Front Door Initiative (APCE)	100,000
Montgomery	Montgomery County - Strathmore Hall Performing Arts Center (APCE)	500,000
Prince George's	Hyattsville CDC - Route 1 Public Art Wall (APCE)	500,000
Prince George's	Revenue Authority of Prince George's County - Creative Suitland (APCE)	500,000
Prince George's	Town of Riverdale Park - Riverdale Park Hiker Biker Trail (APCE)	500,000
Statewide	Unallocated Funds	5,400,000
TOTAL		8,000,000

^ Includes funds from prior authorizations that were repurposed for new projects via amendment.

National Capital Strategic Economic Development Fund

Montgomery	City of Gaithersburg - Gaithersburg Municipal Complex (APCE)	50,000
Regional	Unallocated Funds	20,000,000
TOTAL		20,050,000

Seed Community Development Anchor Institution Fund

Baltimore City	Hope Harbor Community Development Corporation - Front Door Initiative (APCE)	150,000
Baltimore City	University of Maryland, Baltimore - Mondawmin Health Village Dental Clinic (APCE)	500,000
Prince George's	Prince George's Community College - Food Hall at the Cheverly Hill Redevelopment (APCE)	1,500,000
Statewide	Unallocated Funds	7,850,000
TOTAL		10,000,000

Strategic Demolition Fund

Baltimore City	Baltimore Vacants Reinvestment Initiative (C)	50,000,000
Statewide	SDF - Statewide (C)	10,000,000
TOTAL		60,000,000

Department of Information Technology**Maryland FiRST Public Safety Radio System**

Cecil	Maryland FiRST - Geographically Redundant Primes Addition (C)	1,262,000
Statewide	Maryland FiRST - Base Station Radio Modernization (E)	5,600,000
Statewide	Maryland FiRST - Fiber Optics Expansion (C)	1,300,000
Statewide	Maryland FiRST - In-Building Amplifier Installation (C)	535,000
Statewide	Maryland FiRST - New Radio Frequency Sites (C)	7,571,000
TOTAL		16,268,000

Interagency Commission on School Construction**Public School Construction Program**

Allegany	Braddock Middle School - HVAC Replacement (PC)	351,620
Allegany	Washington Middle School - Early Childhood Center Addition (C)	1,261,564
Allegany	Washington Middle School - HVAC Replacement (PC)	2,586,399
Anne Arundel	Annapolis High School - Chiller Replacement (PC)	890,476
Anne Arundel	Broadneck High School - Roof Replacement (PC)	4,761,906
Anne Arundel	Brooklyn Park Elementary School - Switchboard Replacement (PC)	400,000
Anne Arundel	Chesapeake High School - Chiller Replacement (PC)	1,047,619
Anne Arundel	Chesapeake High School - Intercom Replacement (PC)	628,571
Anne Arundel	Chesapeake High School - Switchboard Replacement (PC)	2,357,143

Anne Arundel	Deale Elementary School - Boiler Replacement (PC)	576,191
Anne Arundel	Georgetown East Elementary School - Systemic Renovation (PC)	1,714,285
Anne Arundel	Hilltop Elementary School - HVAC Replacement (PC)	1,428,571
Anne Arundel	Hilltop Elementary School - Roof Replacement (PC)	2,571,429
Anne Arundel	Linthicum Elementary School - Chiller Replacement (PC)	190,476
Anne Arundel	Linthicum Elementary School - Roof Replacement (PC)	1,190,476
Anne Arundel	Old Mill High School Replacement (C)	2,255,393
Anne Arundel	Solley Elementary School - Boiler Replacement (PC)	523,810
Anne Arundel	South Shore Elementary School - Intercom System Upgrade (PC)	333,334
Baltimore City	Lakeland Elementary Middle School #012 - Modular Addition (C)	9,500,000
Baltimore City	Maryland School for the Blind - Gym and Pool Replacement (C)	12,000,000
Baltimore City	Moravia Park Building #105B - Fire Alarm Sprinkler System Upgrades (C)	1,020,036
Baltimore City	Northeast Middle School #049 Renovation (C)	10,138,000
Baltimore City	Paul Laurence Dunbar Middle Building #133 - Sprinkler System Replacement (PC)	3,232,000
Baltimore City	Southeast Middle School #255 - Systemic Renovation (P)	1,862,000
Baltimore Co.	Dulaney High School Replacement (C)	24,016,248
Baltimore Co.	Halethorpe Elementary School - Systemic Renovation (PC)	50,030
Baltimore Co.	McCormick Elementary School - Roof Replacement (P)	359,859
Baltimore Co.	Owings Mills High School - Chiller Replacement (PC)	1,528,921
Baltimore Co.	Perry Hall High School - Chiller Replacement (PC)	1,528,921
Baltimore Co.	Perry Hall Middle School - Chiller Replacement (PC)	1,020,800
Baltimore Co.	Scotts Branch Elementary School Replacement (C)	446,000
Baltimore Co.	Sudbrook Magnet Middle School - Boiler Replacement (PC)	833,957
Baltimore Co.	Western School of Technology and Environmental Science - Intercom System Replacement (PC)	957,000
Calvert	Calvert Elementary School Replacement (P)	699,753
Calvert	Northern Middle School Replacement (C)	2,952,787
Calvert	Sunderland Elementary School - HVAC Replacement (C)	709,710
Caroline	Lockerman Middle School Replacement (P)	2,750,000
Carroll	Carroll Springs Special Education School - HVAC Replacement (C)	1,087,780
Carroll	Carrolltowne Elementary School - HVAC Replacement (PC)	1,890,356
Carroll	Northwest Middle School - HVAC Replacement (C)	1,227,530
Carroll	Robert Moton Elementary School Addition and Renovation (PC)	34,358
Carroll	Runnymede Elementary School Addition and Renovation (PC)	883,999
Carroll	Spring Garden Elementary School Addition (PC)	600,958
Carroll	Westminster Elementary School Addition (PC)	1,113,000
Carroll	William Winchester Elementary School Addition (PC)	653,674
Cecil	North East Middle and High School Replacement (C)	6,000,000

Charles	La Plata High School Addition and Renovation (C)	8,904,536
Dorchester	Cambridge-South Dorchester High School - Systemic Renovation (C)	2,750,000
Dorchester	Mace's Lane Middle School - Systemic Renovation (C)	471,217
Frederick	Brunswick High School Replacement (P)	3,808,153
Frederick	Middletown Elementary and Middle School Replacement (C)	10,371,811
Garrett	Crellin Elementary School Addition and Renovation (P)	100,000
Garrett	Southern Middle School Addition and Renovation (C)	4,853,745
Harford	Halls Cross Roads Elementary School Replacement (C)	2,328,040
Harford	Harford Academy and Elementary School Replacement (PC)	11,852,629
Howard	Clarksville Middle School - HVAC Replacement (PC)	627,550
Howard	Clarksville Middle School - Systemic Renovation (PC)	1,237,255
Howard	Dayton Oaks Elementary School - Systemic Renovation (PC)	509,300
Howard	Folly Quarter Middle School - Systemic Renovation (PC)	57,050
Howard	Fulton Elementary School - Roof Replacement (PC)	607,655
Howard	Glenwood Middle School - Systemic Renovation (PC)	1,198,450
Howard	Homewood Center - Systemic Renovation (PC)	101,838
Howard	Ilchester Elementary School - HVAC Replacement (PC)	6,548,354
Howard	Ilchester Elementary School - Systemic Renovation (PC)	812,350
Howard	Lisbon Elementary School - Systemic Renovation (PC)	463,000
Howard	Mt. Hebron High School - Systemic Renovation (PC)	1,294,432
Howard	Waterloo Elementary School - Systemic Renovation (PC)	463,000
Howard	West Friendship Elementary School - Systemic Renovation (PC)	328,190
Howard	Worthington Elementary School - Systemic Renovation (PC)	169,400
Kent	Kent County Middle School Replacement (C)	2,750,000
Montgomery	Darnestown Elementary School - Roof Replacement (PC)	664,221
Montgomery	Dr. Charles R. Drew Elementary School - HVAC Replacement (C)	1,474,628
Montgomery	Dr. Martin Luther King, Jr. Middle School - HVAC Replacement (PC)	7,623,000
Montgomery	Fairland Elementary School - Roof Replacement (PC)	262,347
Montgomery	Flower Valley Elementary School - HVAC Replacement (PC)	2,727,649
Montgomery	Gaithersburg High School - Roof Replacement (PC)	222,156
Montgomery	Goshen Elementary School - HVAC Replacement (PC)	1,197,900
Montgomery	New Crown High School (C)	2,538,825
Montgomery	New Hampshire Estates Elementary School - HVAC Replacement (PC)	1,306,800
Montgomery	Northwest High School - Roof Replacement (PC)	2,262,603
Montgomery	Olney Elementary School - Roof Replacement (PC)	189,405
Montgomery	Sherwood High School - HVAC Upgrades (PC)	4,083,750
Montgomery	Spark M. Matsunaga Elementary School - HVAC Replacement (C)	2,531,554

Montgomery	Strawberry Knoll Elementary School - HVAC Replacement (PC)	4,628,250
Montgomery	Takoma Park Elementary School - Roof Replacement (PC)	525,690
Prince George's	Barnaby Manor Elementary School - Door and Window Replacement (PC)	1,277,276
Prince George's	Buck Lodge Middle School - Window and Door Replacement (PC)	4,399,318
Prince George's	Capitol Heights Elementary School - Window and Door Replacement (PC)	1,127,016
Prince George's	Catherine T. Reed Elementary School - Roof Replacement (PC)	2,612,995
Prince George's	Cool Spring Elementary School Annex - New Therapy Pool (PC)	2,000,000
Prince George's	Cooper Lane Elementary School - Window and Door Replacement (C)	547,932
Prince George's	Crossland High School Addition and Renovation (P)	1,000,000
Prince George's	High Point High School Replacement (P)	2,000,000
Prince George's	Kettering Elementary School - Roof Replacement (PC)	2,484,504
Prince George's	New Cool Spring Elementary School (C)	16,436,170
Prince George's	New Northern Adelphi Area High School (P)	1,616,000
Prince George's	Oxon Hill Middle School - Window and Door Replacement (PC)	1,169,247
Prince George's	Samuel Chase Elementary School - Window and Replacement (PC)	281,653
Prince George's	William S. Schmidt Outdoor Education Center Demolition and Replacement (C)	3,017,000
Queen Anne's	Kennard Elementary School - HVAC Replacement (C)	2,750,000
St. Mary's	Chopticon High School - Systemic Renovations (C)	2,166,471
St. Mary's	Esperanza Middle School Renovation (PC)	5,574,953
Somerset	Crisfield Academy and High School - Limited Renovation (C)	10,687,694
Talbot	Easton Middle School - Roof Replacement (C)	2,340,000
Washington	Jonathan Hager Elementary School Addition (P)	2,626,696
Washington	New Downsville Pike Elementary School (C)	4,382,049
Washington	North Hagerstown High School - Boiler Replacement (C)	510,554
Wicomico	Fruitland Primary School Replacement (C)	15,978,799
Worcester	Berlin Intermediate School Replacement (P)	1,129,642
Worcester	Worcester Technical High School - Roof Replacement (PC)	1,620,358
Statewide	Statewide Reserve Fund	1,250,000
TOTAL		300,000,000

Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program

Baltimore City	Woodbourne School (C)	1,500,000
Statewide	Unallocated Funds (C)	3,500,000
TOTAL		5,000,000

Supplemental Capital Grant Program

Anne Arundel	Old Mill High School Replacement (C)	7,639,016
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Baltimore Co.	Dulaney High School Replacement (C)	5,983,752
Baltimore Co.	Martin Boulevard Elementary School - Roof Replacement (PC)	546,404
Baltimore Co.	McCormick Elementary - Roof Replacement (PC)	2,071,488
Caroline	Lockerman Middle School Replacement (P)	54,000
Carroll	Elmer Wolfe Elementary School Addition (C)	1,258,685
Carroll	Northwest Middle School - HVAC Replacement (C)	3,332,470
Carroll	Robert Moton Elementary School Addition and Renovation (C)	619,316
Carroll	Runnymede Elementary School Addition and Renovation (C)	1
Charles	La Plata High School Addition and Renovation (C)	4,215,348
Frederick	Middletown Elementary and Middle School Replacement (C)	13,441,426
Harford	Harford Academy and Elementary School Replacement (C)	3,279,376
Howard	Fulton Elementary School - Roof Replacement (PC)	1,111,093
Howard	Ilchester Elementary School - HVAC Replacement (PC)	3,652,496
Montgomery	Darnestown Elementary School - Roof Replacement (PC)	379,239
Montgomery	Dr. Charles R. Drew Elementary School - HVAC Replacement (C)	245,522
Montgomery	Fairland Elementary School - Roof Replacement (PC)	138,303
Montgomery	New Crown High School (C)	8,671,761
Montgomery	Northwest High School - Roof Replacement (PC)	1,833,640
Montgomery	Olney Elementary School - Roof Replacement (PC)	53,145
Montgomery	Spark M. Matsunaga Elementary School - HVAC Replacement (PC)	743,096
Montgomery	Takoma Park Elementary School - Roof Replacement (PC)	400,950
Prince George's	Largo High School - Window and Door Replacement (PC)	1,046,936
Prince George's	New Cool Spring Elementary School (C)	7,120,301
Prince George's	Oxon Hill Middle School - Window and Door Replacement (PC)	1,324,132
Prince George's	Samuel Chase Elementary School - Window and Door Replacement (PC)	744,064
Washington	Jonathan Hager Elementary School Addition (C)	497,304
Washington	New Downsville Pike Elementary School (C)	2,614,788
Wicomico	Fruitland Primary School Replacement (C)	4,902,179
Worcester	Berlin Intermediate School Replacement (P)	897,358
Worcester	Buckingham Elementary School Replacement (C)	394,671
Regional	Unallocated Funds (PC)	787,740
TOTAL		80,000,000

Maryland State Library Agency
Public Library Capital Grant Program

Cecil	Elkton Library Renovation and Expansion (C)	1,000,000
Charles	New LaPlata Library (CE)	1,000,000

Dorchester	Cambridge Library Renovation (C)	102,000
Frederick	New West Frederick Library (C)	2,306,000
Montgomery	New Clarksburg Library (PC)	4,274,000
Queen Anne's	Sudlersville School Conversion for North County Branch Library (P)	65,000
Washington	New Williamsport Library (P)	675,000
Wicomico	Salisbury Replacement Library on Schumaker Pond (CE)	3,353,000
TOTAL		12,775,000

Department of Natural Resources

Community Parks and Playgrounds

Allegany	Frostburg - Parris N. Glendening Recreation Complex Court Lighting (C)	23,970
Allegany	Lonaconing - New Little League Ballfield Pickleball Courts (C)	32,091
Allegany	Westernport - Bruce Park Improvements (C)	200,000
Caroline	Denton - Sharp Road Park Playground Installation Phase II (C)	300,000
Caroline	Preston - James T. Wright Park New Playground (C)	141,567
Carroll	Hampstead - Chief Sites Memorial Park Skate Park Expansion (C)	240,166
Cecil	Charlestown - Charlestown Athletic Complex Renovations (C)	158,032
Dorchester	Cambridge - Leonards Lane New Pocket Park (C)	305,000
Dorchester	East New Market - Friendship Hall Park Improvements (C)	70,500
Frederick	Mount Airy - Village Gate Park Tennis Court Improvements (C)	209,972
Garrett	Friendsville - Friendsville Elementary School New Inclusive Playground Equipment (C)	200,000
Garrett	Oakland - Broadford Lake Park Youth Baseball Field and Softball Fields Restoration (C)	163,000
Kent	Rock Hall - Rock Hall New Dog Park (C)	295,000
Montgomery	Brookeville - Salem United Methodist Church New Community Center Playground (C)	299,998
Montgomery	Garrett Park - New Community Center Park Playground (C)	151,500
Montgomery	Poolesville - Stevens Park Restroom and Concession Stand Replacement (C)	310,000
Prince George's	Brentwood - Bartlett Park Improvements (C)	297,000
Prince George's	Seat Pleasant - Fit and Fun Park Phase III (C)	270,000
St. Mary's	Leonardtown - Miedzinski Park New Amenities and Splash Pad (C)	300,000
Talbot	St. Michaels - San Domingo Park Development (C)	283,096
Washington	Boonsboro - Shafer Pond New Park Pavilion (C)	71,387
Washington	Sharpsburg - Sharpsburg Community Park New Inclusive Play Area (C)	156,781
Wicomico	Delmar - Gordy Park Improvements (C)	70,500
Wicomico	Delmar - Mason Dixon Sports Complex Lighting Installation (C)	300,500
Wicomico	Willards - Willards Town Park Improvements (C)	149,674
Worcester	Berlin - Heron Park New Skatepark (C)	300,000
Statewide	Available Funds Adjustment	(299,734)
TOTAL		5,000,000

Natural Resources Development Fund

Allegany	Rocky Gap State Park - Campground Improvements (C)	2,845,000
Calvert	Hallowing Point State Park - New Southern Region Multi-Purpose Facility and Site Improvements (P)	196,000
Charles	Cedarville State Forest - New Manning Freshwater Mussel Hatchery (CE)	5,734,000
Garrett	Mt. Nebo Wildlife Management Area - Natural Resource Police New Office, Garage and Storage Facility (PC)	1,312,000
Somerset	Janes Island State Park - New Inclusive Playground (C)	500,000
Statewide	Bridge Inspection and Improvement Projects (C)	500,000
Statewide	Dam Assessments and Rehabilitation (PC)	341,565
Statewide	State Park Water and Sewer Infrastructure Improvement Fund (PC)	7,953,000
TOTAL		19,381,565

Program Open Space

Baltimore City	Baltimore City Direct Grant - Special Funds (PC)	10,000,000
Statewide	Program Open Space - Federal Funds (A)	5,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	49,919,517
Statewide	Program Open Space - Local - Acquisition and Development Projects - Reserve Fund (A)	188,844
Statewide	Program Open Space Stateside - Heritage Conservation Fund (A)	4,057,446
Statewide	Program Open Space Stateside - State Land Acquisition (A)	16,948,184
TOTAL		86,113,991

Program Open Space - Public Access Program

Allegany	Wills Mountain State Park - Entrance, Road, and Parking Improvements (C)	2,000,000
Calvert	Hallowing Point State Park - Entrance, Road, Parking, and Beach Improvements (P)	400,000
Cecil	Fair Hill Natural Resource Management Area - Carriage Tunnel Replacement (P)	1,000,000
Dorchester	Bill Burton Fishing Pier State Park - Fishing Pier Demolition (C)	5,600,000
Dorchester	Bill Burton Fishing Pier State Park - New Fishing Pier (P)	1,000,000
Garrett	Sang Run State Park - General Store Renovation (C)	2,000,000
TOTAL		12,000,000

Waterway Improvement Capital Projects +

Anne Arundel	Asquith Creek Dredging (P)	450,000
Anne Arundel	Marley Creek Dredging (P)	722,500
Baltimore City	Broening Park - Boating Facility Renovations (P)	125,000
Baltimore Co.	Pleasure Island Channel Maintenance Dredging (C)	1,400,000
Caroline	Choptank Marina - Fuel Station Upgrades and Marina Improvements (C)	250,000
Charles	Mattingly Park - Slavins Dock Boating Facility Improvements (P)	320,000

+ A budget amendment will be processed in FY 2027 to increase the SF appropriation for this program so that the program totals \$21 million.

Dorchester	Cambridge Yacht Marina - Basin Improvements (C)	1,000,000
Dorchester	Tylers Cove Marina Renovations (C)	500,000
Dorchester	Vienna Boating Facility Renovations (P)	100,000
Harford	City of Havre de Grace Yacht Basin Facility Improvements (PC)	125,000
Kent	Gunpowder River and Taylor's Creek Maintenance Dredging (C)	1,500,000
Kent	Bogles Wharf - Boating Facility Improvements (P)	100,000
Kent	Chestertown Marina - Fuel Systems Upgrade (C)	175,000
Queen Anne's	Kent Island Volunteer Fire Department - Rescue Vessel (E)	80,000
Queen Anne's	Matapeake Boating Facility - Boat Ramp Improvements (C)	250,000
Queen Anne's	Queenstown Creek - Channel Dredging and Beneficial Use Placement (C)	925,000
Queen Anne's	United Communities Volunteer Fire Department - Rescue Vessel (E)	80,000
St. Mary's	Seventh District Volunteer Fire Department - Rescue Vessel (E)	80,000
St. Mary's	St. Georges - Boating Pier Improvements (P)	125,000
Somerset	Somers Cove Marina - Bulkhead Replacement and Facility Improvements (C)	8,727,000
Talbot	St. Michaels Boat Ramp and Marina - Boating Facility Improvements (P)	725,000
Talbot	Tuckahoe Landing - New Bridge Landing Boating Facility Improvements (PC)	546,000
Worcester	Snow Hill Public Marina Landing - Dredging (C)	325,000
Statewide	Maryland Pumpout Grant Program (C)	175,000
Statewide	Natural Resources Police - Safety Vessel (E)	180,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	964,500
Statewide	Statewide - Shore Erosion Control Projects (C)	50,000
Statewide	U.S. Fish and Wildlife Services Boating Access Projects (P)	1,000,000
TOTAL		21,000,000

Department of Public Safety and Correctional Services

Local Jails and Detention Centers

Queen Anne's	Queen Anne's County Detention Center (P)	700,000
TOTAL		700,000

Board of Public Works

Facilities Renewal Fund

Allegany	MDH: Thomas B. Finan Center - Fan Coil Units Replacement (C)	550,000
Anne Arundel	DGS: Calvert Garage - Fire Alarm System Upgrade (C)	300,000
Anne Arundel	DGS: Calvert Garage - Wall Joints Replacement and Waterproofing (C)	191,000
Anne Arundel	DGS: Central Services Building - Fire Alarm Replacement (C)	450,000
Anne Arundel	DGS: Central Services Building - Roof Replacement (C)	500,000
Anne Arundel	DGS: James Senate Building - Elevators Modernization (C)	2,000,000

Anne Arundel	DGS: Maryland State Archives Building - Roof Replacement (C)	750,000
Anne Arundel	DGS: Miller Senate Building - Elevators Modernization (C)	5,500,000
Anne Arundel	DGS: Peoples Resource Center - Fire Alarm System Upgrade (C)	500,000
Anne Arundel	DGS: Revenue Administration Building - Elevators Modernization (C)	3,500,000
Anne Arundel	DGS: Revenue Administration Building - Fire Alarm Upgrade (C)	800,000
Anne Arundel	DPSCS: Maryland Correctional Institution Jessup - LED Lights Replacement (C)	750,000
Anne Arundel	DPSCS: Patuxent Institution - Diagnostic Building Center Elevators Replacement (C)	750,000
Baltimore City	DGS: Edward Borgerding District Court - Fire Alarm Upgrade (C)	500,000
Baltimore City	MDH: Chief Medical Examiner Office - Fire Alarm System Replacement (C)	550,000
Baltimore City	MSDE: Maryland Rehab Center - Enrichment Hall Roof Replacement (C)	3,250,000
Baltimore Co.	DGS: House of Delegates - Elevators Modernization (C)	5,700,000
Baltimore Co.	DSP: Headquarters - Building B Roof Replacement (C)	400,000
Carroll	DPSCS: Police and Correctional Training Commissions - Admin Building Roof Replacement (C)	3,000,000
Carroll	MDH: Springfield Hospital Center - Central Kitchen Roof Replacement (C)	1,500,000
Carroll	MDH: Springfield Hospital Center - Food Service Roof Replacement (C)	750,000
Carroll	MDH: Springfield Hospital Center - Geriatrics Building HVAC Replacement (C)	325,000
Carroll	MDH: Springfield Hospital Center - Medical Surgical Building Roof Replacement (C)	1,000,000
Carroll	MDH: Springfield Hospital Center - Nurses Home Roof Replacement (C)	200,000
Carroll	MDH: Springfield Hospital Center - Roof and Windows Replacement (C)	400,000
Carroll	MDH: Springfield Hospital Center - Water Heaters Replacement (C)	200,000
Caroline	DGS: John R. Hargreaves District Court - Roof Replacement (C)	1,500,000
Dorchester	MDH: Eastern Shore Hospital Center - Fire Alarm System Replacement (C)	1,000,000
Dorchester	MDH: Eastern Shore Hospital Center - Hot Water Pumps Replacement (C)	650,000
Dorchester	MDH: Eastern Shore Hospital Center - Main Building Roof Replacement (C)	1,500,000
Frederick	MMD: Frederick Armory - Roof Replacement (C)	1,400,000
Frederick	MSD: Frederick Campus Ely Building - Windows Replacement (C)	750,000
Harford	MMD: Edgewood Armory - Vehicle Exhaust System Replacement (C)	350,000
Kent	MDH: Upper Shore Community Mental Health Center - Fire Alarm System Replacement (C)	825,000
Prince George's	DJS: Cheltenham Youth Facility - Murphy Building Roof Replacement (C)	500,000
Prince George's	MMD: Laurel Armory - Vehicle Exhaust System Replacement (C)	250,000
Washington	DPSCS: Maryland Correctional Training Center - Emergency Generators Replacement (C)	1,500,000
Washington	DPSCS: Maryland Correctional Training Center - Replace Admin Building Windows and Entrance Doors (C)	500,000
Washington	DPSCS: Roxbury Correctional Institution Admin Building - Kitchen Floor and Piping Replacement (C)	750,000
Washington	MDH: Potomac Center - Admin Building HVAC Replacement (C)	750,000
Washington	MDH: Potomac Center - Boilers Replacement (C)	1,100,000
Washington	MDH: Potomac Center - Roofing Replacement (C)	2,000,000
Washington	MDH: Western Maryland Hospital Center - Main Building Air Handling Units Valves Replacement (C)	250,000
Washington	MMD: National Guard Hagerstown - Fire Prevention Installation (C)	1,400,000
Wicomico	DGS: Salisbury District Court - Roof Replacement (C)	2,000,000

Wicomico	MDH: Holly Center - Admin Building Boilers Replacement (C)	300,000
Wicomico	MDH: Holly Center - Campuswide Expansion Tanks Replacement (C)	225,000
Wicomico	MDH: Holly Center - HVAC Equipment Replacement (C)	550,000
Wicomico	MMD: National Guard Salisbury Armory - Readiness Center Roof Replacement (C)	1,250,000
Worcester	DPSCS: Eastern Correctional Institution - East Housing Roof System Repairs (C)	6,500,000
Worcester	DPSCS: Eastern Correctional Institution - Roof System Replacement (C)	650,000
Worcester	DPSCS: Eastern Correctional Institution - Video Surveillance Installation (C)	400,000
TOTAL		63,166,000

St. Mary's College of Maryland

Campus Infrastructure Improvements

St. Mary's	St. Mary's Hall Restoration and Renovation (PC)	2,271,000
TOTAL		2,271,000

University System of Maryland

Capital Facilities Renewal

Allegany	FSU: State Building Mechanical Systems and Controls Replacement (C)	665,112
Baltimore City	CSU: Mechanical System Repair, Replacement, and Upgrades, Phased (C)	745,762
Baltimore City	UB: Campus Elevator, MEP, Interior, and Structural Renewal, Phased (C)	468,410
Baltimore City	UMB: Electrical and Infrastructure Upgrades, Campuswide (C)	4,335,812
Baltimore Co.	TU: Replace Mechanical, Electrical, and Plumbing Systems at Various Buildings (C)	2,218,155
Baltimore Co.	UMBC: Campuswide Building Envelope and Mechanical and Electrical System Renewal (C)	3,038,382
Dorchester	UMCES: Multiple Renewal Projects at Various Buildings, Phased (C)	310,430
Montgomery	USG: Campus Building Improvements Allocation - USM Center (C)	322,299
Prince George's	BSU: Campuswide Building and System Improvements (C)	884,487
Prince George's	UMD: Building Electro-Mechanical Infrastructure, Phased (C)	1,400,000
Prince George's	UMD: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	1,200,000
Prince George's	UMD: Building HVAC Infrastructure Improvement, Phased (C)	3,000,000
Prince George's	UMD: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMD: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMD: Campus Exterior Infrastructure Improvement, Phased (C)	500,000
Prince George's	UMD: Campus Water, Sanitary, and Drain Infrastructure Improvement, Phased (C)	400,000
Prince George's	UMD: Office Area Interior Improvements at Various Buildings (C)	415,194
Prince George's	UMD: Public Area Interior Improvements at Various Buildings (C)	500,000
Prince George's	UMD: Research, Laboratory, and Data Facilities Improvements at Various Buildings (C)	800,000
Prince George's	UMD: Teaching Facilities Improvements at Various Buildings (C)	750,000
St. Mary's	USMSM: Building and System Improvements Allocation - USM Center (C)	47,077
Somerset	UMES: Electrical, Mechanical, and Plumbing Repairs, Utilities and Site Improvements (C)	683,947

Washington	USMH: Building and System Improvements Allocation - USM Center (C)	35,885
Wicomico	SU: Campuswide Building/Infrastructure and System Improvements (C)	829,048
TOTAL		24,000,000

Miscellaneous

Governor Initiatives

Allegany	Allegany County Historical Society - New History Discovery Center (APCE)	355,000
Allegany	City of Frostburg - Water Sustainability Improvements (APCE)	400,000
Anne Arundel	Banneker-Douglass-Tubman Museum Renovation (APCE)	1,000,000
Anne Arundel	City of Annapolis - Housing Authority Properties Improvements (APCE)	1,000,000
Anne Arundel	Crownsville Hospital Memorial Park - Meyer Building Renovation (APCE)	4,000,000
Anne Arundel	Pascal Crisis Services - HVAC System Replacement (APCE)	100,000
Baltimore City	Ascension Saint Agnes - Family Birthing Center (APCE)	1,000,000
Baltimore City	Baltimore City Carpenters Training Center (APCE)	900,000
Baltimore City	Baltimore Museum of Art - Infrastructure Improvements (APCE)	1,450,000
Baltimore City	Baltimore Museum of Industry - New Key Bridge Exhibit (APCE)	250,000
Baltimore City	Baltimore Symphony Orchestra (APCE)	1,000,000
Baltimore City	Catholic Charities - Intergenerational Center (APCE)	2,000,000
Baltimore City	Central Baltimore Partnership - North Avenue Market Redevelopment (APCE)	500,000
Baltimore City	The Johns Hopkins Hospital - Pediatric Emergency Dept. Psychiatric Unit Expansion (APCE)	300,000
Baltimore City	Johns Hopkins University - Data Science and Computing Infrastructure (APCE)	10,000,000
Baltimore City	Kennedy Krieger - Innovative Care Center (APCE)	3,000,000
Baltimore City	LifeBridge Health - Sinai Hospital Surgery Center Renovation (APCE)	2,000,000
Baltimore City	Mary Harvin Transformation Center CDC (APCE)	2,500,000
Baltimore City	Mount Vernon Place Conservancy - North and South Squares Revitalization (APCE)	1,650,000
Baltimore City	Mt. Royal Elementary and Middle School - New Outdoor Play Area (APCE)	500,000
Baltimore City	Parks and People - ReInvest Baltimore Green Space Infrastructure Improvements (APCE)	100,000
Baltimore City	Relay Children's Center Facility (APCE)	150,000
Baltimore City	Renovations at the Arena Players Theatre (APCE)	750,000
Baltimore City	Roca Baltimore - Infrastructure Improvements (APCE)	200,000
Baltimore City	Westport Capital Development - Kloman Street Relocation (APCE)	2,000,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (APCE)	1,500,000
Baltimore Co.	Security Square Mall Renovation and Replacement (APCE)	2,500,000
Calvert	New Harriet Elizabeth Brown Statue (APCE)	250,000
Caroline	Anna Murray Douglass Museum and Visitor Center (APCE)	100,000
Caroline	The Benedictine School for Exceptional Children - New Residential Facilities (APCE)	1,000,000
Carroll	Westminster Fiber Project (APCE)	1,000,000
Cecil	New Low Iron Quartz and Calcined Clay Facilities (APCE)	7,500,000
Charles	M25 Impact Center (APCE)	200,000

Dorchester	City of Cambridge - Multiple Bridge Improvements (APCE)	1,000,000
Frederick	Downtown Frederick Hotel and Conference Center (APCE)	5,500,000
Frederick	Heartly House (APCE)	150,000
Frederick	New Montevue Senior Living Facility (APCE)	3,000,000
Garrett	Garrett College - Intercollegiate Athletics Facilities Expansion (APCE)	307,000
Harford	American Legion Post 47 Renovation (APCE)	150,000
Harford	Ashley Addiction Treatment - Infrastructure Improvements (APCE)	250,000
Harford	Remove Power Lines at Harford County Airport (APCE)	200,000
Harford	Ripken Stadium Renovation and Expansion (APCE)	5,000,000
Howard	Friends of Patapsco Valley State Park - Whiting Property Capital Improvements (APCE)	1,200,000
Howard	Jug Handle Connector (APCE)	4,000,000
Howard	Residences at Vantage Point (APCE)	100,000
Montgomery	Bowie Mill Bike Trail (APCE)	2,150,000
Montgomery	Clarksburg Yard (APCE)	21,875
Montgomery	Direct Support Professionals - DSP Training Academy at Jubilee Association of Maryland (APCE)	116,790
Montgomery	Glen Echo Park Spanish Ballroom Renovation (APCE)	1,500,000
Montgomery	Olney Satellite Police Station and Community Facility (APCE)	1,250,000
Montgomery	Ring House Renovation (APCE)	950,000
Montgomery	Suburban Hospital - Emergency Department Expansion (APCE)	1,500,000
Montgomery	Theater Pond Renovation at South Valley Park (APCE)	100,000
Montgomery	Upcounty Hub Space Expansion (APCE)	50,000
Prince George's	IonQ, Inc. - Capital of Quantum Initiative (APCE)	20,000,000
Prince George's	Kingdom Care Center (APCE)	1,000,000
Prince George's	Krimson Achievement Foundation (APCE)	350,000
Prince George's	Luminis Health Doctors Community Medical Center - New Obstetrical Care Tower (APCE)	10,500,000
Prince George's	Madison Square Garden Group - Sphere Maryland (APCE)	10,000,000
Prince George's	MedStar Southern Maryland Hospital (APCE)	9,000,000
Prince George's	Revolutionary VP - New Production Studio (APCE)	4,000,000
Prince George's	Sasscer Field Improvements (APCE)	100,000
Prince George's	StoreHouse Center of Excellence (APCE)	100,000
Prince George's	Suitland - Silver Hill Redevelopment (APCE)	10,000,000
Prince George's	University of Maryland Enterprise Corporation - Capital of Quantum Initiative (APCE)	20,000,000
Somerset	It Takes a Village to Help Our Children - New Village Youth Center (APCE)	495,000
Somerset	New Somerset County Emergency Medical Services Facility (APCE)	500,000
Talbot	Fello, Inc. - New Easton Crossing Development (APCE)	2,000,000
Talbot	St. Michaels Community Center, Inc. - New Community Center (APCE)	800,000
Washington	Doleman Black Heritage Museum (APCE)	150,000
Washington	Hagerstown Regional Airport - New Control Tower (APCE)	1,500,000

Washington	Meritus Health - Brook Lane Infrastructure Improvements (APCE)	500,000
Wicomico	Mason Dixon Youth Sports Complex (APCE)	200,000
Worcester	Diakonia, Inc. - New Supportive Housing (APCE)	700,000
Statewide	North East Housing Initiative - New Community Land Trust Homes (APCE)	500,000
TOTAL		172,045,665

Legislative Initiatives

Allegany	Allegany County Support Home (APCE)	300,000
Allegany	Bazarnic Field Accessibility Improvements (APCE)	61,000
Allegany	Bishop Walsh School (APCE)	64,000
Allegany	Camp Potomac (APCE)	85,000
Allegany	Ellerslie Volunteer Fire Company (APCE)	60,000
Allegany	Flintstone Volunteer Fire Company (APCE)	50,000
Allegany	Greenway Avenue Stadium (APCE)	200,000
Allegany	Town of Midland Town Hall (APCE)	50,000
Allegany	Westernport Redevelopment Project (APCE)	150,000
Allegany	YMCA Gilchrist Campus (APCE)	40,000
Anne Arundel	American Legion Cook-Pinkney Post 141 (APCE)	150,000
Anne Arundel	Annapolis Bomb Squad Fully-Confined Explosive Storage Vessel (APCE)	100,000
Anne Arundel	Annapolis Maritime Museum Parksapes Initiative (APCE)	250,000
Anne Arundel	Annapolis Police Department (APCE)	550,000
Anne Arundel	Anne Arundel County Community Action Agency AACCAA Capital Renovations (APCE)	100,000
Anne Arundel	Anne Arundel County Fair (APCE)	600,000
Anne Arundel	Anne Arundel County Food Bank New Facility (APCE)	400,000
Anne Arundel	Anne Arundel County Public Libraries (APCE)	225,000
Anne Arundel	Archbishop Spalding High School, Inc. - Senator Pamela G. Beidle Classroom (APCE)	100,000
Anne Arundel	Arlington Echo Marsh Walk (APCE)	450,000
Anne Arundel	Arundel Middle School Marquee (APCE)	25,000
Anne Arundel	Baltimore Washington Medical Center - Emergency Department Patient Inflow Initiative (APCE)	280,000
Anne Arundel	Bluewater Playground (APCE)	78,000
Anne Arundel	Calvert Station (APCE)	150,000
Anne Arundel	Chaney Cares Community Center (APCE)	500,000
Anne Arundel	Chase Brexton Glen Burnie Center (APCE)	350,000
Anne Arundel	Chesapeake High School Field House (APCE)	400,000
Anne Arundel	City of Annapolis Medic Unit Replacement (APCE)	950,000
Anne Arundel	Corwell's Store (APCE)	150,000
Anne Arundel	Deale Elks Lodge No. 2528 (APCE)	72,250
Anne Arundel	Elks Camp Barrett (APCE)	100,000
Anne Arundel	Ferndale Community Club (APCE)	125,000

Anne Arundel	Galesville Heritage Museum (APCE)	40,000
Anne Arundel	Glen Burnie Improvement Association (APCE)	50,000
Anne Arundel	Gloria Dei! Lutheran Church (APCE)	90,000
Anne Arundel	Goshen Farm and Educational Center - Farm House Restoration (APCE)	80,000
Anne Arundel	Harundale Civic Association, Inc. (APCE)	50,000
Anne Arundel	Hicks Hope House, Inc. (APCE)	50,000
Anne Arundel	Linthicum Ferndale Youth Athletic Association (APCE)	250,000
Anne Arundel	Maryland City Neighbors - Tot Lot (APCE)	200,000
Anne Arundel	Maryland Society of the Sons of the American Revolution Revolutionary War Memorial (APCE)	250,000
Anne Arundel	Maryland Therapeutic Riding Center (APCE)	465,000
Anne Arundel	New Village Academy - Community Cafe and Public Gathering Space (APCE)	100,000
Anne Arundel	Old Masonic Hall (APCE)	120,000
Anne Arundel	Peerless Rens Club (APCE)	300,000
Anne Arundel	Renovations to Senior Dog Sanctuary of Maryland (APCE)	50,000
Anne Arundel	Severna Park Library Renovation (APCE)	200,000
Anne Arundel	Sheppard Pratt Anne Arundel County Residential Rehabilitation Program (APCE)	300,000
Anne Arundel	Summit School New Academic Center (APCE)	200,000
Anne Arundel	The Light House - Safe Harbour Energy Expansion (APCE)	250,000
Anne Arundel	Third Street Colored School - Seafarers Yacht Club (APCE)	151,000
Anne Arundel	Trail Installation at Bacontown Park (APCE)	10,000
Anne Arundel	Truman T. Semans Center for Oyster Restoration and Innovation (APCE)	500,000
Anne Arundel	University of Maryland Baltimore Washington Medical Center - Senator Pamela G. Beidle Departure Lounge (APCE)	100,000
Anne Arundel	YWCA of Annapolis and Anne Arundel County Pamela G. Beidle Community Center (APCE)	170,000
Baltimore City	2005-2007 Denison Street (APCE)	100,000
Baltimore City	3403 Fairview Avenue Improvements (APCE)	200,000
Baltimore City	4M Swim and Recreation Club (APCE)	20,000
Baltimore City	Active Achievers Youth Center (APCE)	250,000
Baltimore City	Anonymous Immigrant Statue in Little Italy Piazza (APCE)	100,000
Baltimore City	Arena Players, Inc. (APCE) ^	500,000
Baltimore City	Art House (APCE)	350,000
Baltimore City	Arts Every Day (APCE)	2,500,000
Baltimore City	Artificial Intelligence, Machine Manufacturing - Workforce Development Academy (APCE)	50,000
Baltimore City	Ashburton Community Coffee House and Meeting Space (APCE)	200,000
Baltimore City	Ashland Community Development Corporation - Baltimore (APCE)	100,000
Baltimore City	B&O Railroad Museum Restoration (APCE)	3,000,000
Baltimore City	B360 Campus (APCE)	75,000

^ Includes funds from prior authorizations that were repurposed for new projects via amendment.

Baltimore City	Babe Ruth Birthplace and Museum (APCE)	170,000
Baltimore City	Baltimore Center Stage (APCE)	225,000
Baltimore City	Baltimore City Public School Construction (APCE)	520,000
Baltimore City	Baltimore Polytechnic High School Foundation for Scoreboard and Athletic Field Improvements (APCE)	240,000
Baltimore City	Baltimore Streetcar Museum (APCE)	250,000
Baltimore City	Belair Road and White Avenue Traffic Calming (APCE)	25,000
Baltimore City	Belair-Edison School (APCE)	150,000
Baltimore City	Bluebird Education Network, Clay Hill Public Charter School (APCE)	1,750,000
Baltimore City	B'More Clubhouse (APCE)	145,000
Baltimore City	Bowley's Lane Sanitation Yard (APCE) ^	4,000,000
Baltimore City	Boys and Girls Club of Metropolitan Baltimore (APCE)	500,000
Baltimore City	Bradford Community Playground and Mural (APCE)	50,000
Baltimore City	Broadway East Community Development Corp (APCE)	125,000
Baltimore City	B-Spirit-A2Y-15 Youth Facility Improvements (APCE)	40,000
Baltimore City	Calvary Baptist Church Ministry House Renovation (APCE)	250,000
Baltimore City	Carpenters Baltimore Revitalization Initiative (Baltimore City Carpenters Training Center) (APCE)	200,000
Baltimore City	Chesapeake Bay Outward Bound School (APCE)	100,000
Baltimore City	Chesapeake Shakespeare Company Theatre (APCE) ^	500,000
Baltimore City	Chimes School Modernization and Expansion (APCE)	750,000
Baltimore City	City Neighbors Shared Campus Auditorium (APCE)	120,000
Baltimore City	Cross Street Market Improvements (APCE)	500,000
Baltimore City	Dayspring Learning and Innovation Center (APCE)	250,000
Baltimore City	Delta Community Center (APCE)	400,000
Baltimore City	Diamond Collective - Indoor Baseball Training Facility (APCE)	400,000
Baltimore City	East Baltimore Youth Community Center (APCE)	50,000
Baltimore City	Edgewood Elementary School Playground (APCE)	100,000
Baltimore City	Edmondson-Westside High School (APCE)	1,000,000
Baltimore City	Enoch Pratt Free Library System (APCE)	1,935,000
Baltimore City	Fair Havens African Methodist Episcopal Church (APCE)	67,500
Baltimore City	Fallstaff Elementary/Middle School (APCE)	650,000
Baltimore City	Federal Hill Park (APCE)	75,000
Baltimore City	Forge of the BIT Center (APCE)	250,000
Baltimore City	Francis Scott Key Elementary/Middle School #076 (APCE)	1,500,000
Baltimore City	Friends of Collington Square Park, Inc. - Collington Square Homeownership (APCE)	95,000
Baltimore City	Garrett-Jacobs Mansion (APCE)	250,000
Baltimore City	Gateway Maryland Therapeutic Playground (APCE)	250,000

^ Includes funds from prior authorizations that were repurposed for new projects via amendment.

Baltimore City	God's Best Family Early Childhood Education (APCE)	725,000
Baltimore City	Green School of Baltimore (APCE)	150,000
Baltimore City	Helping Up Mission Recovery Campus (APCE)	150,000
Baltimore City	Hillsdale Heights Neighborhood Association Land Preservation Trust (APCE)	90,000
Baltimore City	Historical Stabilization and Renovation - 426 Hutchins Avenue (APCE) ^	225,000
Baltimore City	Improving Food Access and Health at the Factory (APCE)	500,000
Baltimore City	Kappa Alpha Psi Fraternity (APCE)	150,000
Baltimore City	Kennedy Krieger Institute - LEAP Facility Renovation and Expansion (APCE)	750,000
Baltimore City	KEYS Community Healing Center (APCE)	250,000
Baltimore City	Lakewood Elementary Schoolyard Playground (APCE)	250,000
Baltimore City	Langston Hughes Community, Business, and Resource Center (APCE)	125,000
Baltimore City	Laurel Cemetery Memorial Project (APCE)	400,000
Baltimore City	League for People with Disabilities Structural and System Modernization Project (APCE)	400,000
Baltimore City	Liberty Elementary School (APCE)	50,000
Baltimore City	Living Classrooms Foundation - Historic Ships Infrastructure (APCE)	1,000,000
Baltimore City	Love Wins Movement (APCE)	50,000
Baltimore City	Loyola School (APCE)	100,000
Baltimore City	Madison Square Dome Renovation (APCE)	150,000
Baltimore City	Maji Community Center (APCE)	250,000
Baltimore City	Maryland Science Center (APCE)	200,000
Baltimore City	MedChi Museum (APCE)	75,000
Baltimore City	MedStar Union Memorial Hospital (APCE)	100,000
Baltimore City	Mount Vernon Place Church (APCE)	135,000
Baltimore City	Moveable Feast (APCE)	200,000
Baltimore City	National Great Blacks in Wax Museum (APCE)	100,000
Baltimore City	New Facility for Next One Up (APCE)	500,000
Baltimore City	North Avenue Market Redevelopment (APCE)	2,000,000
Baltimore City	Park Avenue Median Park Capital Improvement Project (APCE)	190,000
Baltimore City	Park Heights Community Investment (APCE) ^	10,000,000
Baltimore City	Patterson Park Ice Rink (APCE)	500,000
Baltimore City	Port Discovery Capital Upgrades - Phase B (APCE)	1,250,000
Baltimore City	Preservation Maryland Headquarters (APCE)	550,000
Baltimore City	Project O'Donnell Square Park (APCE)	200,000
Baltimore City	Queensbury Park and Playground Renovation (APCE)	75,000
Baltimore City	Relay Children's Center Facility (APCE)	50,000
Baltimore City	Restored Hope Redevelopment Project (APCE)	200,000
Baltimore City	Rolando-Thom House for Bolton Hill Nursery (APCE)	50,000

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Baltimore City	Rosa's House (APCE)	50,000
Baltimore City	Shiloh Christian Community Church (APCE)	45,000
Baltimore City	Sinclair Lane Elementary School (APCE)	105,000
Baltimore City	Solo Gibbs Recreation Center (APCE)	500,000
Baltimore City	Springboard Community Services Youth Training Center (APCE)	100,000
Baltimore City	SS John Brown Liberty Ship (APCE)	250,000
Baltimore City	The Lord's Church Outreach Center (APCE)	505,000
Baltimore City	The Sanctuary Collective (APCE)	365,000
Baltimore City	Village Learning Place (APCE)	50,000
Baltimore City	Viola Family Support Center (APCE)	190,000
Baltimore City	Violetville Elementary-Middle School (APCE)	100,000
Baltimore City	Wabash Town Center Transit-Oriented-Development (APCE)	300,000
Baltimore City	Waverly Middle School Redevelopment (APCE)	1,000,000
Baltimore City	Waverly Teacher's Eco-Village (APCE)	250,000
Baltimore City	Wells Community Development Corporation (APCE)	50,000
Baltimore City	Westport Elementary School (APCE)	170,000
Baltimore City	Westport Waterfront Park - Black Sox Memorial (APCE)	250,000
Baltimore City	Westside Open Works (APCE)	500,000
Baltimore City	Westway Theater and Community Center (APCE)	100,000
Baltimore City	William S. Baer Schoolyard Playground (APCE)	250,000
Baltimore City	Woodberry Station Workforce Housing (APCE)	750,000
Baltimore City	Youth Business and Workforce Development Center Cafe (APCE)	250,000
Baltimore City	Zeta Sigma Foundation Community Center 2.0 (APCE)	100,000
Baltimore Co.	234 Main Street (APCE)	400,000
Baltimore Co.	American Legion Meeting Hall (APCE)	60,000
Baltimore Co.	Asian-American and Pacific-Islander Community Center (APCE)	100,000
Baltimore Co.	Banneker Historical Park and Trolley Line No. 9 Trail Renovations (APCE)	375,000
Baltimore Co.	Bikur Cholim House - Wellness, Recovery and Respite (APCE)	125,000
Baltimore Co.	Bowleys Quarters Volunteer Fire Department (APCE)	200,000
Baltimore Co.	Carroll Manor Elementary School (APCE)	50,000
Baltimore Co.	Catonsville Emergency Assistance (CEA) Food Pantry (APCE)	500,000
Baltimore Co.	Charlesmont Elementary School (APCE)	25,000
Baltimore Co.	Christ Villa Food Pantry (APCE)	33,000
Baltimore Co.	Cromwell Valley Elementary Playground (APCE)	130,000
Baltimore Co.	Day Village Townhomes (APCE)	250,000
Baltimore Co.	Glyndon Station Park Playground (APCE)	100,000
Baltimore Co.	Greater Baltimore Medical Center (APCE)	2,000,000
Baltimore Co.	Hereford Volunteer Fire Company (APCE)	100,000
Baltimore Co.	Heritage Society of Essex and Middle River Museum (APCE)	89,000

Baltimore Co.	Kingsville Elementary School (APCE)	100,000
Baltimore Co.	Loch Raven High School Electronic Sign (APCE)	165,000
Baltimore Co.	Maryland Aerospace Heritage Center (APCE)	750,000
Baltimore Co.	Maryland Lynching Memorial Project (APCE)	300,000
Baltimore Co.	McCormick Elementary School (APCE)	50,000
Baltimore Co.	National Center on Institutions and Alternatives - Home Accessibility (APCE)	120,000
Baltimore Co.	National Center on Institutions and Alternatives - Year-Round Accessibility and Safety Enhancements (APCE)	106,000
Baltimore Co.	National Center on Institutions and Alternatives - Youth in Transition School (APCE)	200,000
Baltimore Co.	New Essex Library Branch (APCE)	500,000
Baltimore Co.	Overlea High School Stadium Scoreboard (APCE)	125,000
Baltimore Co.	Padonia International Elementary School (APCE)	6,500
Baltimore Co.	Pikesville High School Comfort Station (APCE)	400,000
Baltimore Co.	Pikesville Middle School Electronic Sign (APCE)	130,000
Baltimore Co.	Plumbers and Steamfitters Local Union 486 Training Center (APCE)	100,000
Baltimore Co.	Prospect Hill Cemetery (APCE)	450,000
Baltimore Co.	Relay Children's Center Facility (APCE)	150,000
Baltimore Co.	Renaissance Park Renovations and Enhancements (APCE)	400,000
Baltimore Co.	Ridgely Middle School Electronic Sign (APCE)	175,000
Baltimore Co.	Sandalwood Elementary School (APCE)	100,000
Baltimore Co.	Security Woodlawn Business Association Headquarters (APCE)	180,000
Baltimore Co.	Seneca Harbor Local Open Space Playground (APCE)	50,000
Baltimore Co.	Senior Center Security and Technology Enhancements (APCE)	100,000
Baltimore Co.	Shawan Downs (APCE)	250,000
Baltimore Co.	Sheppard Pratt Catonsville Hub (APCE)	100,000
Baltimore Co.	Sheppard Pratt Children's Psychiatric Hospital (APCE)	1,500,000
Baltimore Co.	St. Mark's on the Hill Church (APCE)	150,000
Baltimore Co.	Torah Institute of Baltimore (APCE)	300,000
Baltimore Co.	Turner Station Flood Resilience Roadmap - Phase 1 (APCE)	500,000
Baltimore Co.	Villa Cresta Elementary School (APCE)	50,000
Baltimore Co.	Villa Cresta Elementary School Primary Playground (APCE)	175,000
Baltimore Co.	Watersedge Park (APCE)	150,000
Baltimore Co.	Woodlawn High School (APCE)	200,000
Baltimore Co.	Woodlawn Memorial Park (APCE)	300,000
Baltimore Co.	Yeshivas Toras Simcha (APCE)	200,000
Calvert	Calverton School - Community Access and Roadway Improvements (APCE)	200,000
Calvert	Calverton School Playground (APCE)	150,000
Calvert	Calverton School Stormwater Infrastructure Improvement Plan (APCE)	250,000
Calvert	North Beach Black Box Theatre (APCE)	25,000
Calvert	Well Relocation Project (APCE)	600,000

Caroline	Aaron's Place - Food Hub and Innovation Campus (APCE)	50,000
Caroline	Anna Murray Douglass Museum and Visitors Center (APCE)	100,000
Caroline	Caroline Business Resource Center (APCE)	50,000
Caroline	Greensboro Volunteer Fire Company (APCE)	50,000
Caroline	Martin's House and Barn (APCE)	100,000
Caroline	Town of Greensboro Police Department (APCE)	50,000
Carroll	Ancient Oaks (APCE)	200,000
Carroll	Flat Iron Building (APCE)	50,000
Carroll	Glenwood Academy Infrastructure Improvements (APCE)	250,000
Carroll	Hampstead Volunteer Fire Company (APCE)	300,000
Carroll	Manchester Volunteer Fire Department (APCE)	250,000
Carroll	Mount Airy Public Safety Infrastructure (APCE)	500,000
Carroll	Warfield Community Development Corporation (APCE)	500,000
Carroll	Westminster Elementary School (APCE)	35,000
Cecil	Camp Conowingo (APCE)	100,000
Cecil	Elkton Flood Mitigation Management (APCE)	100,000
Cecil	Fair Hill Nature Center Playscape (APCE)	250,000
Cecil	Howard House Revitalization (APCE)	500,000
Cecil	NorthBay Education, Inc. Infrastructure Projects (APCE)	200,000
Cecil	Town of Elkton Water Filtration Plant (APCE)	500,000
Cecil	Veterans House of Hope (APCE)	100,000
Cecil	Water Witch Fire Company (APCE)	100,000
Charles	Boys and Girls Club of Southern Maryland - Waldorf Club Park (APCE)	250,000
Charles	Charles County Circuit Courthouse (APCE)	500,000
Charles	Lions Camp Merrick (APCE)	165,000
Charles	M25 Impact Center (APCE)	25,000
Charles	New La Plata Library (APCE)	800,000
Charles	Providence of Maryland (APCE)	129,000
Charles	Southern Maryland Tri-County Community Action Committee (APCE)	100,000
Charles	WAC Hughes Elks Lodge No. 1053 (APCE)	90,000
Charles	Waldorf Elks Lodge No. 2421 (APCE)	95,000
Dorchester	Cambridge Creek Interceptor (APCE)	250,000
Dorchester	Maryland Canna Cultural Center (APCE)	350,000
Dorchester	Richardson Maritime Museum (APCE)	380,000
Frederick	Artspiration Frederick Foundation Community Arts Center (APCE)	50,000
Frederick	Catoctin Wildlife Preserve and Zoo (APCE)	125,000
Frederick	Frederick Youth Center (APCE)	165,000
Frederick	Great Frederick Fair (APCE)	500,000
Frederick	Harris Farm (APCE)	900,000

Frederick	Heartly House (APCE)	150,000
Frederick	Heritage Frederick - Facility Creation (APCE)	175,000
Frederick	John R. Webb Veterans of Foreign Wars Post No. 3285 (APCE)	125,000
Frederick	Kaplan Building Infrastructure Upgrade (APCE)	100,000
Frederick	Middletown Wastewater Treatment Plant (APCE)	600,000
Frederick	Mountain City Elks Lodge No. 382 (APCE)	65,000
Frederick	New Market Town Hall (APCE)	392,000
Frederick	Spring Bank Senior Resource Center (APCE)	200,000
Garrett	American Legion Cook-Pinkney Post No. 141 (APCE)	100,000
Garrett	American Legion Proctor Kildow Post No. 71 (APCE)	125,000
Garrett	Oakland Volunteer Fire Department Building (APCE)	50,000
Garrett	Oakland Youth Baseball and Softball Fields Restoration (APCE)	100,000
Garrett	Wisp Ski Patrol Headquarters (APCE)	25,000
Harford	Aberdeen Railroad Heritage Center (APCE)	50,000
Harford	Bethesda Transformation Center House Renovation (APCE)	73,000
Harford	Harford County Crisis Recovery Resource Center (APCE)	200,000
Harford	Havre de Grace Living War Memorial and Museum (APCE)	250,000
Harford	Havre de Grace STAR - Sports Theatre Arts Recreation - Centre (APCE)	500,000
Harford	Humane Society of Harford County - Training Facility (APCE)	200,000
Harford	Maryland Center for the Visual and Performing Arts (APCE)	100,000
Harford	Schucks Road Regional Complex (APCE)	250,000
Harford	Stone View Farm - FarmFinity Greenhouse (APCE)	96,000
Harford	Voices of Hope (APCE)	25,000
Howard	Agriculture Cultural Center at West Friendship Park (APCE)	250,000
Howard	Brumbaugh House and Museum (APCE)	100,000
Howard	Camp Attaway (APCE)	25,000
Howard	Elkridge Community Center (APCE)	100,000
Howard	Ellicott City Safe and Sound Flood Mitigation Program (APCE)	2,000,000
Howard	EnviroWell NextGen Hydration Pilot (APCE)	150,000
Howard	Font Hill Wetland Park (APCE)	300,000
Howard	Gentle Giants Center for Connection (APCE)	450,000
Howard	High Ridge Head Start (APCE)	650,000
Howard	Howard County Chinese School Expansion for Cultural and Educational Enrichment (APCE)	100,000
Howard	Howard County Conservancy Playground (APCE)	350,000
Howard	Howard County New Library Complex (APCE)	5,000,000
Howard	Howard County Striders Monument (APCE)	20,000
Howard	Indian Cultural Association Office Initiative (APCE)	400,000
Howard	Kenneth S. Ulman Innovation Hub (APCE)	100,000
Howard	NonProfit Collaborative of Howard County (APCE)	450,000

Howard	Patuxent Woods - Child Care Center (APCE)	200,000
Howard	Residences at Vantage Point (APCE)	220,000
Howard	SpringForward Farms - Laurel (APCE)	348,000
Howard	Veterans of Foreign Wars Post No. 7472 (APCE)	190,000
Howard	Winter Growth Ruth Keeton Center (APCE)	85,000
Kent	Easterseals Camp Fairlee Dining Hall (APCE)	500,000
Kent	Radcliffe Creek School (APCE)	190,000
Montgomery	4th District Police Station (APCE)	1,500,000
Montgomery	Adventist Healthcare Shady Grove Medical Center (APCE)	1,000,000
Montgomery	Adventure Theatre MTC Theatre and Lobby (APCE)	250,000
Montgomery	Bethany House (APCE)	200,000
Montgomery	BioHub Maryland (APCE)	250,000
Montgomery	Blackburn Road Safety Beacons (APCE)	75,000
Montgomery	Bright and Joyful Future Campaign (APCE)	400,000
Montgomery	Calverton Swim Club (APCE)	500,000
Montgomery	Carderock Springs Elementary School (APCE)	700,000
Montgomery	Child Care Renovations - Playgrounds (APCE)	500,000
Montgomery	Children's Inn at the National Institutes of Health - Medical Isolation Wing (APCE)	100,000
Montgomery	Children's National Hospital - Pediatric Comprehensive Pain Management Program (APCE)	500,000
Montgomery	Cider Mill Recreational Assets (APCE)	165,000
Montgomery	City of Gaithersburg - Gaithersburg Municipal Complex (APCE)	250,000
Montgomery	Clarksburg Yard (APCE)	300,000
Montgomery	Clifton Park and Springbrook Farm (APCE)	50,000
Montgomery	Cloverly Elementary School Playground (APCE)	150,000
Montgomery	Community FarmShare - Local Food Aggregation and Distribution Expansion (APCE)	75,000
Montgomery	Community Services for Autistic Adult and Children Community School of Maryland (APCE)	450,000
Montgomery	Damascus Streetscape Improvement Plan (APCE)	100,000
Montgomery	Direct Support Professionals - DSP Training Academy at Jubilee Association of Maryland (APCE)	290,000
Montgomery	Don Bosco Cristo Rey High School (APCE)	1,000,000
Montgomery	Emma's Torch - The Kitchen We Build Together (APCE)	550,000
Montgomery	Emory Grove United Methodist Church (APCE)	250,000
Montgomery	Falls Road Local Park (APCE)	750,000
Montgomery	Friends House Pottery Studio (APCE)	50,000
Montgomery	Friends House Retirement Community (APCE)	350,000
Montgomery	Haneefiya Adult Medical Day Care Center (APCE)	545,000
Montgomery	Historic C&O Canal (APCE)	250,000
Montgomery	Historic Howes Farm Barn (APCE)	100,000
Montgomery	Housing Production Fund (APCE)	290,000
Montgomery	Identity Inc., Gaithersburg Community Center (APCE)	50,000

Montgomery	Ivymount School (APCE)	380,000
Montgomery	Jean Banks Park (APCE)	40,000
Montgomery	Johnson's Local Park (APCE)	1,000,000
Montgomery	Kensington Town Hall (APCE) ^	200,000
Montgomery	Korean Community Service Center of Greater Washington - Silver Spring Office (APCE)	100,000
Montgomery	Leisure World Next Ride Stops Initiative (APCE)	20,000
Montgomery	Lincoln High School (APCE)	200,000
Montgomery	Long Branch Community Recreation Center (APCE)	150,000
Montgomery	Long Branch Local Park (APCE) ^	590,701
Montgomery	Long Branch Main Street Neighborhood Retail Expansion (APCE)	150,000
Montgomery	Manna Food Center (APCE)	150,000
Montgomery	Maplewood Alta-Vista Local Park (APCE)	250,000
Montgomery	Martin Lane Shared Use Path (APCE)	750,000
Montgomery	Martin Luther King Jr. Recreational Park (APCE)	500,000
Montgomery	MedStar Montgomery Medical Center - Renovation of the Community Learning Center Space (APCE)	375,000
Montgomery	Montgomery College East County Education Center (APCE)	40,000
Montgomery	Montgomery County History Center (APCE)	350,000
Montgomery	Montgomery County Local Public School Playgrounds (APCE)	1,350,000
Montgomery	Montgomery County Parks - Field Upgrades (APCE)	100,000
Montgomery	Montgomery County Pride Center Headquarters Development and Community Resource Hub (APCE)	500,000
Montgomery	Montgomery County - Strathmore Hall Performing Arts Center (APCE)	1,850,000
Montgomery	Montgomery Parks Solar Initiative (APCE)	2,535,000
Montgomery	Morningstar Tabernacle No. 88 Moses Cemetery and Hall (APCE)	240,000
Montgomery	Muslim Community Center Community Kitchen (APCE)	100,000
Montgomery	Neighborhood Community Track and Field (APCE)	300,000
Montgomery	Noor Center (APCE)	200,000
Montgomery	North Bethesda Metro Station (APCE)	500,000
Montgomery	Northwest Branch Recreational Park (APCE)	500,000
Montgomery	Northwest High School (APCE)	600,000
Montgomery	Oakdale Historic Chapel (APCE)	65,000
Montgomery	Olney Boys and Girls Club (APCE)	300,000
Montgomery	Olney Farmers and Artist Market (APCE)	5,000
Montgomery	Olney Manor Recreational Park (APCE)	250,000
Montgomery	Olney Theatre Center (APCE)	500,000
Montgomery	Quality Childcare Development Center (APCE)	600,000
Montgomery	Recreation Center Bleacher Replacements (APCE)	500,000
Montgomery	Recreation Center Kitchen Equipment Replacements (APCE)	264,000

^ Includes funds from prior authorizations that were repurposed for new projects via amendment.

Montgomery	Riverworks Art Center (APCE)	200,000
Montgomery	Rockland House (APCE)	75,000
Montgomery	Route 198 Safety Improvements (APCE)	200,000
Montgomery	Sandy Spring Friends School Infrastructure Improvements (APCE)	2,500,000
Montgomery	Sandy Spring Museum (APCE) ^	600,000
Montgomery	Sandy Spring Volunteer Fire Department (APCE)	750,000
Montgomery	Serenity Community Garden and Urban Farm (APCE)	43,000
Montgomery	Sheppard Pratt Rockville School (APCE)	650,000
Montgomery	Silver Spring/Bethesda Ride on Depot (APCE)	250,000
Montgomery	So What Else - Expansion of Food Access Anchor (APCE)	150,000
Montgomery	Solar Resiliency Project and Multi-Lingual Daycare-Aftercare (APCE)	100,000
Montgomery	Springsong Museum (APCE)	1,000,000
Montgomery	Stonestreet Corridor (APCE)	100,000
Montgomery	Stoneybrook Local Park (APCE) ^	300,000
Montgomery	Sugarland Ethno History Project (APCE)	67,000
Montgomery	Takoma Park Metropolitan Branch Trail (APCE)	500,000
Montgomery	Temple Emanuel in Kensington (APCE)	200,000
Montgomery	The Diener School, Inc. (APCE)	400,000
Montgomery	The Siena School (APCE)	500,000
Montgomery	Theater Pond Renovation at South Valley Park (APCE)	350,000
Montgomery	Town of Brookeville Infrastructure Improvements (APCE) ^	100,000
Montgomery	Town of Laytonsville Trail (APCE)	150,000
Montgomery	Twinbrook and Dogwood Parks Pedestrian Bridge Project (APCE)	325,000
Montgomery	Twinbrook Community Recreation Center and Twinbrook Annex Building (APCE) ^	350,000
Montgomery	Upcounty Hub Space Expansion (APCE)	125,000
Montgomery	Waredaca Pony Club Center (APCE)	45,000
Montgomery	Warrior Canine Connection (APCE)	500,000
Montgomery	Washington Grove Playground (APCE)	250,000
Montgomery	WeAchieve Roof Replacement (APCE)	450,000
Montgomery	Western Montgomery County Pool Bubble (APCE)	200,000
Montgomery	Wheaton Forest Local Park (APCE)	750,000
Montgomery	Winter Growth (APCE)	120,000
Montgomery	Young Artists of America (APCE)	1,500,000
Prince George's	47th Ave Stormwater Mitigation (APCE)	450,000
Prince George's	Adventist Health - New Fort Washington Facility (APCE)	1,000,000
Prince George's	Adventist Health Fort Washington Medical Center - Anesthesia Machine (APCE)	125,000
Prince George's	Adventist Health Fort Washington Medical Center - Endoscopy Equipment (APCE)	125,000

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Prince George's	American Legion Post No. 227 (APCE)	75,000
Prince George's	Behavioral Health Services - Prince George's County (APCE)	20,000,000
Prince George's	Bishop McNamara High School (APCE)	250,000
Prince George's	Braden Field (APCE)	1,000,000
Prince George's	Buddy Attick Park Path and Performance Venue (APCE)	300,000
Prince George's	Calcium Score Testing Education and Awareness Program (APCE)	30,000
Prince George's	Camp Springs Elks Lodge (APCE)	75,000
Prince George's	Capitol Heights Stormwater Management (APCE)	600,000
Prince George's	Caring Connections Intergenerational Day Center (APCE)	150,000
Prince George's	CCI Health Services Primary Access Point and PACE Center (APCE)	300,000
Prince George's	City of District Heights Revitalizations (APCE)	100,000
Prince George's	City of Hyattsville Commercial District Revitalization and Placemaking (APCE)	300,000
Prince George's	Community Basketball Courts Renovations (APCE)	50,000
Prince George's	Community Beautification Capital Initiative - District Corridor and Neighborhood Enhancement Project (APCE)	500,000
Prince George's	Community Support Systems - Addressing Food Insecurity in Southern Prince George's County (APCE)	50,000
Prince George's	Community Tennis Courts Renovations (APCE)	100,000
Prince George's	DeMatha Catholic High School Walton House (APCE)	50,000
Prince George's	Diamond Foundation of Prince George's County (APCE)	100,000
Prince George's	Dinosaur Park (APCE)	2,000,000
Prince George's	Edmonston Sidewalk Improvement (APCE)	400,000
Prince George's	Fidos for Freedom (APCE)	600,000
Prince George's	Food 4 Maryland Commercial Kitchen (APCE)	240,000
Prince George's	Frederick Douglass High School - Main Gymnasium Renovation (APCE)	500,000
Prince George's	Gateway Arts Center Improvement Project (APCE)	150,000
Prince George's	Greenbelt Community Center Elevator Replacement Project (APCE)	200,000
Prince George's	Greenbelt Museum Visitor and Education Center Project (APCE)	300,000
Prince George's	Guilford Road Parking Project (APCE)	625,000
Prince George's	Gunpowder Golf Course (APCE)	2,000,000
Prince George's	Harambee Community Development Corporation - The House (APCE)	90,000
Prince George's	Hard Bargain Farm Environmental Campus (APCE)	350,000
Prince George's	Harland Street Pool Property (APCE)	450,000
Prince George's	Homeshare Plus (APCE)	150,000
Prince George's	Hyattsville Economic Mobility and Workforce Development Center (APCE)	100,000
Prince George's	Hyattsville Mural Wall (APCE)	250,000
Prince George's	Inncuvate Innovation Studio (APCE)	50,000
Prince George's	In-Patient Behavioral Health and Psychiatric Facility (APCE)	15,000,000
Prince George's	Intrepid Hope University (APCE)	100,000
Prince George's	Ivy Village Incubator for Nonprofit Excellence (APCE)	250,000
Prince George's	Lake Arbor Foundation (APCE)	100,000

Prince George's	Lancaster II Renovation (APCE)	100,000
Prince George's	Lanham Boys and Girls Club Sports Park Renovation (APCE)	350,000
Prince George's	Laurel Advocacy and Referral Services (APCE)	325,000
Prince George's	Laurel Don't Rest on your Laurels (APCE)	500,000
Prince George's	Luminis Health Bloodmobile (APCE)	300,000
Prince George's	Manna Food Center (APCE)	50,000
Prince George's	Maryland Umbrella Group - MUG - Umbrella Care Center (APCE)	250,000
Prince George's	Men of Beechtree (APCE)	10,000
Prince George's	MEOR Maryland (APCE)	500,000
Prince George's	Mission of Love Workforce Development OJT Program (APCE)	100,000
Prince George's	Oxon Hill Recreation Club (APCE)	500,000
Prince George's	Pallotti High School Black Box Theater (APCE)	300,000
Prince George's	Patriots Technology Gymnasium (APCE)	25,000
Prince George's	Police Athletic League Boxing Facility and After School Space at District III Station (APCE)	100,000
Prince George's	Police Athletic League Boxing Facility and After School Space at District VI Station (APCE)	100,000
Prince George's	Prince George's County Boys and Girls Clubs: Laurel Clubhouse (APCE)	1,000,000
Prince George's	Prince George's County Boys and Girls Clubs: New Carrollton Clubhouse at Beckett Field (APCE)	1,000,000
Prince George's	Prince George's Gateway Development Authority (APCE)	500,000
Prince George's	Public Safety Resilience and Community Emergency Support Initiative (APCE)	150,000
Prince George's	Purple Line Neighborhood Connectivity (APCE)	325,000
Prince George's	Rollingcrest-Chillum Community and Aquatics Center (APCE)	1,750,000
Prince George's	Sasscer Field Improvements (APCE)	115,000
Prince George's	Southern Area Aquatics and Recreation Complex (APCE)	50,000
Prince George's	STATDC Global Solutions (APCE)	100,000
Prince George's	Stonestraw Property Acquisition (APCE)	500,000
Prince George's	Suitland Cultural Arts Implementation Project (APCE)	1,000,000
Prince George's	The Heights Center (APCE)	150,000
Prince George's	The Maryland-National Capital Park and Planning Commission Police Headquarters Facility (APCE)	1,300,000
Prince George's	Town of Fairmont Heights (APCE)	170,000
Prince George's	Town of Morningside - Department of Public Works Building (APCE)	350,000
Prince George's	Town of University Park New Town Hall (APCE)	200,000
Prince George's	University Park Elementary School (APCE)	150,000
Prince George's	University Town Center Public Art (APCE)	1,000,000
Prince George's	Veterans of Foreign Wars Post No. 9619 (APCE)	200,000
Prince George's	Volunteer Marine Station 57 (APCE)	50,000
Prince George's	White Rose Foundation Service Center (APCE)	200,000
Prince George's	Wilmer's Park (APCE)	450,000
Prince George's	Woman's Club of Laurel (APCE)	25,000
Queen Anne's	Centreville Wastewater Treatment Plant Expansion (Extension) (APCE)	600,000

Queen Anne's	Christ Church Parish Kent Island (APCE)	175,000
Queen Anne's	Historic Christ Church (APCE)	100,000
Queen Anne's	The Gunston School (APCE)	150,000
Queen Anne's	United States Colored Troops Memorial (APCE)	100,000
St. Mary's	Boys and Girls Club of Southern Maryland - Carver Center Boys and Girls Club (APCE)	150,000
St. Mary's	Charlotte Hall Veterans Home EMS Facility (APCE)	450,000
St. Mary's	Innovative Center for Autonomous Systems (APCE)	330,000
St. Mary's	Knott Lodge (APCE)	50,000
St. Mary's	Mechanicsville Volunteer Fire Department (APCE)	50,000
St. Mary's	Ridge Volunteer Fire Department (APCE) ^	260,000
St. Mary's	Sensitive Compartmented Information Facilities (APCE)	1,000,000
St. Mary's	Seventh District Volunteer Fire Department (APCE)	100,000
Talbot	Chesapeake Bay Maritime Museum (APCE)	250,000
Talbot	Chesapeake Multicultural Resource Center (APCE)	123,000
Talbot	Cordova Volunteer Firemen's Association (APCE)	200,000
Talbot	Darren Foxwell Stadium Scoreboard (APCE)	150,000
Talbot	Eastern Shore Regional Medical Center (APCE)	500,000
Talbot	HOPE Center (APCE)	82,000
Washington	Boonsboro High School Athletics (APCE)	250,000
Washington	Byron Memorial Park Facility Modernization (APCE)	800,000
Washington	Doleman Black Heritage Museum (APCE)	150,000
Washington	Hancock Fire Company (APCE)	32,000
Washington	Long Meadow Volunteer Fire Department (APCE)	125,000
Washington	Maugansville Goodwill Volunteer Fire Company (APCE)	70,000
Washington	Smithsburg High School (APCE)	100,000
Washington	Smithsburg High School Field House (APCE)	100,000
Washington	Town of Hancock Town Hall (APCE)	300,000
Washington	Vehicles for Change - Horizon Goodwill Industries Partnership (APCE)	200,000
Washington	Washington County MD Visitor Welcome Center (APCE)	250,000
Wicomico	Epoch Dream Center (APCE)	150,000
Wicomico	Fruitland Recreational Park (APCE)	150,000
Wicomico	Kennedy Krieger - Eastern Shore Campus (APCE)	5,000,000
Wicomico	Mason Dixon Athletic Complex - Phase II (APCE)	150,000
Wicomico	Salisbury Fire Department Fire Training Building (APCE)	75,000
Wicomico	Wicomico County Humane Society (APCE)	50,000
Worcester	Recycling Facility Expansion (APCE)	100,000
Statewide	Cal Ripken Sr. Foundation (APCE)	1,000,000

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Statewide	CASA Welcome Centers (APCE)	3,000,000
Statewide	Regenerative Medicine and Advanced Manufacturing (APCE)	2,000,000
Out-of-State	Food & Friends (APCE)	350,000
TOTAL		229,867,951

Historic Annapolis Restoration

Anne Arundel	James Brice House Restoration (PC)	3,000,000
TOTAL		3,000,000

Maryland Hospital Association - Private Hospital Grant Program

Anne Arundel	University of Maryland Baltimore Washington Medical Center, Inc. - Primary Care Access Relocation (CE)	745,000
Baltimore City	MedStar Harbor Hospital - Emergency Department Renovation Phases 1 and 2A (CE)	2,400,000
Baltimore City	Mercy Medical Center, Inc. - Emergency Department Modernization (CE)	2,400,000
Baltimore City	Saint Agnes Healthcare, Inc. - Emergency Department Renovation (CE)	600,000
Baltimore City	The Johns Hopkins Hospital - New Comprehensive Pediatric Sedation Unit (PCE)	215,000
Baltimore Co.	Sheppard Pratt Health System, Inc. - Towson Campus Renovation (CE)	1,200,000
Calvert	CalvertHealth Medical Center, Inc. - Primary Care Renovation Phase 1 (CE)	3,460,000
Charles	Civista Medical Center, Inc. - Imaging, Surgery, and Materials Management Improvement (CE)	750,000
Frederick	Frederick Health Hospital, Inc. - Birth Place Renovation (PCE)	3,400,000
Montgomery	Montgomery General Hospital, Inc. - Emergency Department Renovation Phases 3 to 5 (PCE)	900,000
Prince George's	Kennedy Krieger Children's Hospital, Inc. - New Outpatient Healthcare Hub (CE)	2,000,000
Prince George's	Luminis Health Doctors Community Medical Center, Inc. - Cath Lab and Radiology Suite Renovation (C)	895,000
Wicomico	TidalHealth Peninsula Regional, Inc. - Inpatient Units Modernization (CE)	2,400,000
Worcester	Atlantic General Hospital Corporation - Intensive Care Unit Renovation (CE)	185,000
TOTAL		21,550,000

Maryland Zoo in Baltimore - Infrastructure and Habitat Improvements Program

Baltimore City	Address Regulatory Deficiencies (PC)	1,000,000
Baltimore City	Eagle and Owl Flight Cage Exhibit (C)	500,000
Baltimore City	New Gibbon Habitat (C)	2,750,000
Baltimore City	New Red Panda Habitat (C)	500,000
TOTAL		4,750,000

Maryland Independent College and University Association - Private Higher Education Facilities Grant Program

Anne Arundel	St. John's College - New Arts and Academic Hall (PCE)	3,600,000
Baltimore City	Johns Hopkins University - Peabody Institute Building Renovations (PCE)	2,000,000
Kent	Washington College - New Warehime School of Global Business, Economics, and Social Impact (PCE)	3,600,000
TOTAL		9,200,000