

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2018 Revenue	FY 2018 Balance
C00	Judiciary	Circuit Court Real Property Records Improvement Fund	Provides funding for land record operations/maintenance in the circuit courts, major IT projects, archives and e-filing operations/maintenance	Copy fees, land record surcharge fee and e-File service fees	34,565,236	34,648,140
C00	Judiciary	Maryland Legal Services Corporation	Funds the Maryland Legal Services Corporation	Interest on Lawyers Trust Accounts (IOLTA), the abandoned property fund, and certain fees collected by the Circuit and District Courts	16,557,203	1,070,339
C81	Office of the Attorney General	Health Club Administration Fund	Funds expenses incurred in the administration and enforcement of the Health Club Services Act	Health Club Services registration fees	287,740	525,067
C81	Office of the Attorney General	Home Builder Registration Fund	Funds the direct and indirect costs incurred for the administration and enforcement of the Maryland Home Builder Registration Act	Home Builder registration fees	631,882	92,988
C81	Office of the Attorney General	Victim Witness Protection Fund	Supports the Victim/Witness Protection Program	State's Attorney's Coordinator Victim/Witness Protection Fund	5,231	5,000
C81	Office of the Attorney General	People's Insurance Counsel Fund	Funds the People's Insurance Counsel	Assessment from medical professional liability insurers and homeowner's insurers	(1,650)	337,890
C81	Office of the Attorney General	Mortgage Loan Servicing Practices Settlement Fund	Provides funds to investigate fraudulent activity in mortgages	Reimbursement by Attorney General office for salaries for examiners	69,419	3,744,524
C90	Public Service Commission	For-Hire Driving Services Enforcement Fund	Supports the costs and expenses incurred by the Commission related to its For-Hire operations	For-Hire enforcement fees	387,455	621,230
C90	Public Service Commission	Public Utility Regulation Fund	Supports the costs and expenses incurred by the Commission related to its operations	Utility regulation fees	20,942,676	12,815,341
C90	Public Service Commission	Electric Reliability Remediation Fund	Provide resources to target remediation efforts to improve electric service quality and reliability for the worst performing electric distribution lines in the State	Civil penalties assessed for a violation of the Public Utilities Code	-	-
C90	Public Service Commission	Retail Choice Customer Education and Protection Fund	Provide resources to improve the Commission's ability to educate customers on retail electric and gas choice and protect customers from unfair, false, misleading, or deceptive practices by electricity or gas suppliers	Civil penalties assessed for a violation of the Public Utilities Code	250	40,250
C90	Public Service Commission	Public Utilities Offshore Wind Energy Fund	Provide funds for the Commission to contract the services of independent consultants and experts as necessary	Transfer from Strategic Energy Investment Fund	19,445	1,289,037
C94	Subsequent Injury Fund	Subsequent Injury Fund	Supports operations of the Fund	Assessments from insurance companies on awards of compensation for permanent disability	27,621,542	95,294,285
C96	Uninsured Employers' Fund	Uninsured Employers' Fund	To protect injured workers whose employers failed to maintain workers' compensation insurance	Assessments from insurance companies on awards for permanent disability, fines and assessments from uninsured employers, and reimbursement from uninsured employers of benefits paid on their behalf	11,199,709	7,011,141
C98	Workers' Compensation Commission	Maintenance Assessment	Support the operations of the Commission	Annual maintenance assessment paid by insurance companies and self-insurers	14,657,075	460,121
D12	Department of Disabilities	Assistive Technology Loan Fund Program	Funds loan guarantees for individuals with disabilities	Premiums and fees charged for the guarantee of loans	163,120	3,315,686
D13	Maryland Energy Administration	The Jane E. Lawton Conservation Loan Program	Provides low-interest financing to local government, nonprofit, and business sectors to identify and install energy efficient and conservation improvements	Repayments of outstanding loans	912,540	3,325,380
D13	Maryland Energy Administration	Energy Overcharge Restitution Trust Fund (EORTF)	Funds energy assistance and energy conservation programs	Refunds received as a result of litigation by US Department of Energy regarding the violation of federal petroleum pricing regulations	5,889	407,110
D13	Maryland Energy Administration	Offshore Wind Business Development Fund	Supports the promotion of business participation in the offshore wind industry	Strategic Energy Investment Fund and developers of an approved offshore wind project in the designated Maryland Offshore Wind Area	4,112,933	7,296,312
D13	Maryland Energy Administration	Strategic Energy Investment Fund	Funds the implementation of the Strategic Energy Investment Program	The Offshore Wind Development Fund, funds related to Public Service Commission orders, and proceeds of Regional Greenhouse Gas Initiative auctions	63,643,685	177,087,901
D15	Executive - Boards, Commissions, and Offices	Lobbyist Registration Fees	Funds the costs of the managing the lobbyist registration program	Lobbyists operating in the State	339,600	-
D15	Executive - Boards, Commissions, and Offices	Filing Fees	Funds the operating costs incurred from resolution or arbitration of medical malpractice claims filed	Copy and filing fees	35,603	2,894
D15	Executive - Boards, Commissions, and Offices	State Victims of Crime	Provides for advocacy and support services to victims of crime through the creation of new ideas and the enhancement of existing programs in Maryland	Circuit and District court fines	2,654,552	460,685

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D15	Executive - Boards, Commissions, and Offices	Victim and Witness Protection and Relocation Fund	Supports witnesses who, because of intimidation, threats, or coercion, may be unwilling or unable to testify for the State in a criminal case; facilitates the participation of victims and witnesses in criminal cases	Circuit and District court fines	237,164	207,362
D15	Executive - Boards, Commissions, and Offices	Animal Abuse Emergency Compensation	Reimburses expenses incurred by Animal Control and Animal Welfare organizations involved in the removal and care for animals impounded under the State's animal abuse and neglect laws	Fines levied as a result of convictions of animal abuse crime	2,313	2,313
D15	Executive - Boards, Commissions, and Offices	School Bus Safety Enforcement Fund	Provides funding to law enforcement agencies for proactive school bus safety measures, including: overtime, police presence on campus at drop off and pick up and public service announcements through theaters, billboards, radio and public television	Motor Vehicle Administration fines	600,000	318,265
D15	Executive - Boards, Commissions, and Offices	Internet Crimes Against Children Task Force Fund	To provide funds for grants to local law enforcement agencies for salaries, training, and equipment to be used for the investigation and prosecution of internet crimes against children and funding to support the ongoing operations of the Task Force	Mandated GF appropriation	2,003,400	1,657,301
D15	Executive - Boards, Commissions, and Offices	Community Program Fund	To assist local law enforcement agencies in establishing community programs and to assist local government agencies in establishing violence intervention programs	Mandated GF appropriation	500,000	312,331
D16	Secretary of State	Sales of Publications, Binders and Data	Funds publishing and distribution of Division of State Documents products	Public sales of state documents	404,667	178,176
D16	Secretary of State	Charitable Enforcement and Protection Fund	Funds operating costs associated with administration and enforcement of charitable organizations	Fees from large charitable organizations	485,350	406,359
D17	Historic St. Mary's City Commission	Historic St. Mary's City Revenue	Provides operating support to the Historic St. Mary's City Commission	Rental properties, grant money and other revenue-generating operations at the museum	541,591	135,597
D26	Department of Aging	Continuing Care Program Registration Fees	Funds the regulation of continuing care retirement communities	Fee per unit, expansion fees and application fees	478,799	1,844,483
D28	Maryland Stadium Authority	Maryland Stadium Facilities Fund	Funds rent the Maryland Stadium Authority and with BPW approval finance capital construction on the facility	Lottery revenues	20,000,000	-
D28	Maryland Stadium Authority	Baltimore City Public School Construction Financing Fund	Fund expenses related to any Baltimore City public school facility	Lottery revenues	8,641,209	50,005,923
D38	State Board of Elections	Fair Campaign Finance Fund	Provides support for candidates who qualify for campaign financing assistance	Taxpayer contributions	327,284	2,880,638
D40	Department of Planning	Sustainable Communities Tax Credit Reserve Fund	Funds administrative costs of operating the Sustainable Communities Tax Credit program	Tax Credit fees	9,000,000	35,175,423
D40	Department of Planning	Historic Preservation Capital Projects	Funds Maryland Historical Trust loan program expenses	Interest/Principal from loans	2,716,384	127,989
D40	Department of Planning	Maryland Heritage Areas Authority Financing Fund	Funds heritage area grants and program operating costs	Project Open Space	3,000,000	3,313,742
D50	Military Department / MEMA	Amoss Fire, Rescue and Ambulance Fund	Funds State aid to local jurisdictions	Maryland Emergency Medical System Operations Fund	1,118	118
D50	Military Department / MEMA	Volunteer Company Assistance Fund	Fund loans and grants issued to volunteer fire, ambulance and rescue companies	Repayments of principal and interest from borrowers	3,692,630	31,587,423
D53	Maryland Institute for Emergency Medical Services Systems	Maryland Emergency Medical System Operations Fund	Supports the medically oriented functions of the Department of State Police, Special Operations Bureau, Aviation Division, The Maryland Institute for Emergency Medical Services Systems, The R Adams Cowley Shock Trauma Center at the University of Maryland Medical System, The Maryland Fire and Rescue Institute; supports grants by the Senator William H. Amoss Fire, Rescue, and Ambulance Fund and the Volunteer Company Assistance Fund	MVA registration fees, interest income, moving violation surcharges, replenishments and transfers	387,734	27,048,362
D55	Department of Veterans Affairs	Internment Fees - Dependents	For the interments of veterans' eligible dependents in State veterans' cemeteries	Veterans' families	875,890	200,502
D55	Department of Veterans Affairs	Gifts and Bequests	Funds operational expenses at Charlotte Hall Veterans Home	Private donations	125,119	737,342
D55	Department of Veterans Affairs	Charlotte Hall Veterans Home Fund	Funds operational expenses at Charlotte Hall Veterans Home	Contractor holding the State contract for management of Charlotte Hall Veterans Home, currently HMR of Maryland LLC	2,237,085	692,577
D55	Department of Veterans Affairs	Maryland Veterans Service Animal Program Fund	Support of qualifying nonprofit training entity(ies) participating in the Maryland Veterans Service Animal Program.	Private donations	10,901	10,901
D60	State Archives	Consolidated Publications Account	Funds costs incurred to produce, distribute, and promote any of the Archives' publications	Revenues from publications, the issuance of land patents, and services of the Archives	3,144,694	728,947
D78	Maryland Health Benefit Exchange	Maryland Health Benefit Exchange Fund	Funds the Maryland Health Benefit Exchange as a public corporation and independent unit of the state government to implement the Affordable Care Act in Maryland	2 percent tax rate on non-annuity premiums	28,262,098	6,737,902
D78	Maryland Health Benefit Exchange	Maryland Health Insurance Plan	Funds the Reinsurance Program	Assessment on acute care hospitals	20,881,400	418,600
D80	Maryland Insurance Administration	Health Care Regulatory Fund	Funds the Maryland Insurance Administration's Consumer Education and Advocacy Program	The Health Care Regulatory Assessment	1,374,714	583,798

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D80	Maryland Insurance Administration	Insurance Regulation Fund	Supports the Maryland Insurance Administration's regulatory operations	An annual assessment fee on each insurer in the State, a fraud prevention fee and reimbursement for expenses collected from insurers related to market conduct examinations	29,689,843	(7,203,988)
E50	State Department of Assessments and Taxation	Ground Rent Registration Fees	Funds Ground Rent Registration Unit operating costs	Fees paid by customers or businesses that submit registration	1,666	1,666
E75	Maryland Lottery and Gaming Control Agency	State Lottery Fund	Funds the administering of the Lottery program. The remainder of the funds go to the General Fund after certain disbursements to the Maryland Stadium Facilities Fund, Maryland Veterans Trust Fund, and the Baltimore City Public School Construction Financing Fund.	Lottery ticket sales and veteran organization instant ticket lottery machine ticket sales.	2,042,794,337	1,486,504
F10	Department of Budget and Management	Central Collection Unit Fund	Supports Central Collection Unit operating expenses	Fees not to exceed 20 percent of the outstanding principal and interest of debt claims referred to the Central Collection Unit	131,225,902	2,844,675
F50	Department of Information Technology	Major Information Technology Development Project Fund	Supports major information technology development projects completed across multiple fiscal years	General funds appropriated for this purpose; fund investment earnings; other fund sources	17,872,052	83,976,855
F50	Department of Information Technology	Universal Service Trust Fund	Supports Maryland Relay services administered by Telecommunications Access of Maryland (TAM)	Telephone surcharge paid by subscribers to a communications service	2,427,978	13,907,802
G20	Maryland State Retirement and Pension Systems	Admin Cost Allocation - Participating Governments	Funds State Retirement Agency operating expenses	Participating Governmental Units; Boards of Education; Community Colleges	23,413,960	3,614,406
G50	Teachers and State Employees Supplemental Retirement	Participant Charges	Funds Maryland Supplemental Retirement Plan operating expenses	Fee imposed on members' accounts based on a percentage of assets held and a flat-rate monthly charge	1,325,416	275,187
H00	Department of General Services	eMM Fee	Provides funds to support eMaryland Marketplace operating expenses	Fee assessed on the value of all orders placed against each contract with the State of Maryland	1,330,460	-
H00	Department of General Services	Govdeals	Provides funds to support the operation of the Office of Procurement and Logistics	Auction/sale of surplus property through the GovDeals website	963,201	-
H00	Department of General Services	ICPA Administrative Fee	To support operations of the Office of Procurement and Logistics	Fee assessed on the value of all orders placed against each contract with the State of Maryland	248,038	-
H00	Department of General Services	Copier Admin Fee	To support operations of the Office of Procurement and Logistics	Fee assessed on the value of all orders placed against each contract with the State of Maryland	56	-
J00	Department of Transportation	Transportation Trust Fund	Funds transportation operating and capital programs	Motor fuel tax; titling tax; registration fees; corporate income tax; operating revenues and miscellaneous	2,733,430,428	138,855,139
K00	Department of Natural Resources	Deep Creek Lake Management and Protection Fund	Funds the management of Deep Creek Lake	Fees from property owners adjacent to Deep Creek Lake	1,058,432	310,710
K00	Department of Natural Resources	Deer Stamp Account	Provides bow hunting opportunities	A portion of certain hunting license fees	109,689	29,677
K00	Department of Natural Resources	Environmental Trust Fund	Funds studies of the environmental impacts of energy projects	A surcharge on electric bills	8,817,733	534,276
K00	Department of Natural Resources	Fair Hill Improvement Fund	Supports the management of Fair Hill Natural Resource Management Area	Revenue from Fair Hill Natural Resource Management Area	535,860	6,351
K00	Department of Natural Resources	Fisheries Research and Development Fund	Funds the management of fisheries	Sale of commercial and recreational fishing licenses	9,902,812	1,522,086
K00	Department of Natural Resources	Forest and Park Reserve Fund	Supports the operation of State Parks and Forests	Park fees (camping, day use); timber sales; etcetera	12,534,324	2,656,525
K00	Department of Natural Resources	Forest and Park Reserve Fund - Forestry	Supports the operation of State Forests	Timber sales and land lease	4,435,670	44,680
K00	Department of Natural Resources	Land Trust Grant Fund	Funds land trust loans	Repayments of loans	-	16,831
K00	Department of Natural Resources	Migratory Wild Waterfowl Stamp	Supports the management of migratory game birds	Sale of Migratory Game Bird Stamp	420,474	295,581
K00	Department of Natural Resources	Natural Resources Property Maintenance Fund	Supports the management of natural resource management areas	Revenue from Natural Resource Management Areas	585,574	485,991
K00	Department of Natural Resources	Ocean Beach Replenishment Fund	Funds Ocean City beach replenishment	Ocean City and Worcester County	2,677,504	6,127,025
K00	Department of Natural Resources	Off Road Vehicle Account	To maintain and construct trails for off-highway recreational vehicles	Revenue distributed to the Fund under § 13-814(b) of the Transportation Article	12,604	810
K00	Department of Natural Resources	POS Administration Fee	Administration of land preservation funds for Program Open Space and Rural Legacy	A portion of property transfer tax revenues	6,451,108	1,023,037
K00	Department of Natural Resources	Reforestation Fund	Funds reforestation initiatives	Payments made in lieu of planting trees lost during development	540,144	817,682

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K00	Department of Natural Resources	Shore Erosion Control Revolving Loan Fund	Funds loans for shoreline protection	Loan repayments	1,006,054	2,338,571
K00	Department of Natural Resources	State Boat Act Fund	Funds the enforcement of State boat laws	Boat titling and registration fees	2,259,210	1,746,605
K00	Department of Natural Resources	Chesapeake Bay Endangered Species Fund	Supports the management of threatened and endangered species	Voluntary donations on State income tax return	487,571	175,671
K00	Department of Natural Resources	Fisheries Management and Protection Fund	Supports fisheries management	Sale of recreational fishing (freshwater) licenses	3,054,341	649,446
K00	Department of Natural Resources	Wildlife Management and Protection Fund	Supports wildlife management	Sale of hunting licenses, revenue from wildlife management areas	5,963,517	561,988
K00	Department of Natural Resources	Waterway Improvement Fund	Supports the management of state waterways	Vessel excise tax revenues	23,589,816	12,391,304
K00	Department of Natural Resources	Mel Noland Woodland Incentives Fund	Supports forest conservation	Property transfer tax revenues from the sale of entirely wooded properties	284,096	484,884
K00	Department of Natural Resources	Program Open Space Transfer Tax	Supports land preservation funds for Program Open Space and Rural Legacy	A portion of property transfer tax revenues	140,907,519	-
K00	Department of Natural Resources	Forest and Park Concession Fund	Funds concession operations within State Parks	Sale of merchandise at concessions	2,132,955	206,753
K00	Department of Natural Resources	Upland Wildlife Habitat Fund	To facilitate the implementation and management of upland habitat programs	Donations at the time of purchasing a hunting license	608	11,175
K00	Department of Natural Resources	Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	Supports the reduction of non-point source pollution to State waterways	A portion of State motor fuel tax and short-term vehicle rental tax	55,060,766	6,825,404
K00	Department of Natural Resources	Calvert County Gaming Tax Fund	Supports recreational opportunities in Calvert County	A portion of gaming tax collected in Calvert County	1,127,879	504,577
K00	Department of Natural Resources	Seafood Marketing Fund	To facilitate the marketing of seafood and aquaculture products	Appropriations and program activities	13,556	13,556
K00	Department of Natural Resources	Advance Option and Purchase Fund	To obtain options to purchase lands in targeted areas or to otherwise purchase land.	Any money received by the State as consideration for property acquired under the POS subtitle	146,081	146,081
K00	Department of Natural Resources	Oyster Tax Fund	Supports oyster management	Oyster surcharge (fee on each bushel of oysters)	474,171	615,179
L00	Department of Agriculture	Equipment Testing	Funds Weights and Measures Program operating expenses	Weights and Measures fees to certify equipment	63,558	-
L00	Department of Agriculture	Licensing and Registration	Funds Weights and Measures Program operating expenses	Fees assessed from the licensing and registration of scales and volume equipment	1,712,679	1,426,180
L00	Department of Agriculture	Laboratory Testing	Funds lab testing for the prevention and diagnostic of animal diseases	Animal health testing fees	339,562	339,562
L00	Department of Agriculture	Veterinarian Technical Testing Fees	Funds the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board of Veterinary Medical Examiners	Equipment testing fees	769,430	841,082
L00	Department of Agriculture	License and Registration Fees	Funds the administration of Pesticide and Pest Control	License and registration fees	813,682	813,682
L00	Department of Agriculture	Plant Protection Licenses and Permits	Funds the administration of Plant Disease Control	License and registration fees	132,887	132,887
L00	Department of Agriculture	Nursery Inspection and Virus Indexing Fees	Funds the administration of Plant Disease Control	Nursery license and inspection fees	81,230	81,230
L00	Department of Agriculture	County and Other Participation	Supports Mosquito Control Program operating expenses	Mosquito control participation fees paid by counties	1,852,120	1,852,120
L00	Department of Agriculture	Seed and Turf Testing	Provides funds to enforce the turf and seed laws	Testing fees	211,130	211,130
L00	Department of Agriculture	Maryland Agricultural Land Preservation Fund	Funds Maryland Agricultural Land Preservation Foundation operating expenses	Transfer tax; Agriculture transfer tax; Agriculture transfer surtax	6,792,677	26,934,468
L00	Department of Agriculture	Grain Dealer's Licenses	Funds the administration of the Grain Dealer's licensing program and the preparation of the annual Directory of Grain Dealers	License fees	8,200	8,200
L00	Department of Agriculture	Egg Fund	Supports Egg Law administration expenses	Producer fees	275,707	158,757
L00	Department of Agriculture	Veterinary Registration and Hospital License Fees	Supports the Board of Veterinary Medical Examiners Fund's direct and indirect costs	License and registration fees	762,549	762,549
L00	Department of Agriculture	Farm Market Insurance Payments from Farmers	Funds insurance for farmers markets	Market registrant fees	6,393	6,393
L00	Department of Agriculture	Registration and Inspection Fees	Supports the cost of inspection, sampling, analysis and other expenses related to commercial feed, fertilizers and agricultural liming materials	Registration and inspection fees	2,539,941	2,539,941
L00	Department of Agriculture	Spay and Neuter Fund	Fund grants to local governments and animal welfare organizations for programs that most efficiently facilitate and promote the provision of spay and neuter services for cats and dogs in the State	Pet food fee	1,075,944	985,010
L00	Department of Agriculture	Poultry Litter Transportation Fund	Supports the Manure Transportation Project	Contributions from poultry companies	360,837	360,837
L00	Department of Agriculture	Wine and Grape Promotion Fund	Provides grants to nongovernmental organizations to promote wine and grape production in Maryland	Liquor tax	84,517	195,556
L00	Department of Agriculture	Horse Industry Board Fund	Supports the Horse Industry Board	Horse feed fee and stable fees	304,801	25,110

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M00	Maryland Department of Health	Commemorative Birth Certificates	Supports the Child Abuse Medical Providers initiative and birth certificate production costs	Sale of commemorative birth certificates	11,620	28,060
M00	Maryland Department of Health	Maryland Aids Drug Assistance Program Drug Rebates	Supports the Maryland AIDS Drug Assistance Program (MADAP)	Rebate revenues	50,545,232	69,782,154
M00	Maryland Department of Health	Community Mental Health Trust Fund	Serve individuals in need of mental health treatment in the community	Sale/rent of Behavioral Health State Facilities and earned interest	505,350	500,010
M00	Maryland Department of Health	Nursing Home Provider Fee Collections	Fund reimbursements to nursing facilities under the Medicaid program	Nursing Home Provider Fee collections	152,378,886	-
M00	Maryland Department of Health	Health Care Coverage Fund	Supports health care coverage for individuals and families with low or moderate income	Assessments on hospitals	181,637,687	7,305,660
M00	Maryland Department of Health	Health Information Exchange Fund	Supports the design, development, implementation, operations and maintenance of the Health Information Exchange	Maryland Health Care Commission (MHCC)	39,321,749	24,595,519
M00	Maryland Department of Health	Marijuana Citation Fund	Supports drug treatment and educational programs	Marijuana possession fines	604,343	-
M00	Maryland Department of Health	Hospital Assessments	Funds supplement coverage under the Medical Assistance program	Hospital assessments	364,825,000	-
M00	Maryland Department of Health	Waiting List Equity Fund	Ensures that when individuals leave State Residential Centers, funds representing the net average cost of serving these individuals follow them to pay for the first year of community-based services; remaining funds are used to provide community-based services to other individuals who are eligible for, but not receiving, a community-based service	Facility Surplus; WLEF Tax Checkoff; interest earned from WLEF Community Services Trust Fund	1,221,404	7,851,075
M00	Maryland Department of Health	State Board of Massage Therapy Examiners	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	185,240	39,672
M00	Maryland Department of Health	State Board of Acupuncture	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	314,521	116,333
M00	Maryland Department of Health	State Board of Dietetic Practice	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	254,448	126,921
M00	Maryland Department of Health	State Board of Examiners of Professional Counselors	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	1,275,192	1,713,862
M00	Maryland Department of Health	State Board of Chiropractic Examiners	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	696,805	265,281
M00	Maryland Department of Health	State Board of Dental Examiners	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	2,575,670	654,794
M00	Maryland Department of Health	Environmental Health Specialist Board	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	28,100	-
M00	Maryland Department of Health	State Board of Morticians	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	373,955	-
M00	Maryland Department of Health	State Board of Occupational Therapy Practice Fund	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	599,978	599,241
M00	Maryland Department of Health	State Board of Examiners in Optometry	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	305,366	109,040
M00	Maryland Department of Health	State Board of Pharmacy	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	3,573,883	2,458,603
M00	Maryland Department of Health	State Board of Physical Therapy Examiners	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	1,004,917	1,077,173
M00	Maryland Department of Health	State Board of Podiatric Medical Examiners	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	364,829	322,603
M00	Maryland Department of Health	State Board of Psychologists	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	825,910	597,981
M00	Maryland Department of Health	State Board of Social Work Examiners	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	1,669,913	526,261
M00	Maryland Department of Health	State Board of Audiology, Hearing Aid Dealers, and Speech Therapists	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	430,481	167,232
M00	Maryland Department of Health	State Commission on Kidney Disease	Finances the direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	179,596	39,984
M00	Maryland Department of Health	State Board of Nursing Fee Collections	Funds the collection of nursing and nursing assistant licensure/certification fees	Board Fees	8,045,056	3,160,746
M00	Maryland Department of Health	State Board of Physicians	Board of Physicians revenue source	Board Fees	9,129,456	5,085,335
M00	Maryland Department of Health	Maryland Health Care Commission	Funds Maryland Health Care Commission operating expenses	Assessment on Regulatory Boards, Nursing Homes, Hospitals and Insurance Companies	14,016,699	6,281,781
M00	Maryland Department of Health	Kidney Disease	Support the performance of dialysis or transplantation on certified patients with end-stage renal disease	Dialysis facilities and transplant centers certification fees	267,115	-
M00	Maryland Department of Health	Community Health Resources Commission Fund	Provides grants to community health resources to expand access in underserved communities	CareFirst	6,468,533	227,305
M00	Maryland Department of Health	Health Services Cost Review Commission User Fees	Funds the administrative budget of the Health Services Cost Review Commission	Hospital assessment	11,095,396	6,607,031
M00	Maryland Department of Health	Natalie M. Laprade Medical Cannabis Commission Fund	Covers documented direct and indirect costs of fulfilling the statutory and regulatory duties of the Board	Licensee and applicants for licensure, insurance companies	3,508,494	964,071

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M00	Maryland Department of Health	Cord Blood Transplant Center Support Fund	Provides grant funding to qualified medical institutions to establish or maintain a Cord Blood Transplant Center, with the goal of being recognized as a regional center of excellence in the area of Cord Blood Transplantation	State Appropriation	500,000	250,001
M00	Maryland Department of Health	Newborn Screening Program Fund	Funds the screening of newborn infants for certain hereditary and congenital disorders	Newborn screening fees	7,295,215	2,235,551
M00	Maryland Department of Health	Maryland Cancer Fund	Funds grants for cancer research, prevention, and treatment	Income tax contributions	409,094	1,091,560
M00	Maryland Department of Health	Civil Money Penalty Fees	Support education training project to improve quality of care provided in MD NH program	Civil money penalty	3,134,489	7,087,461
M00	Maryland Department of Health	Organ and Tissue Donation Awareness Fund	Promotes public education and awareness regarding organ, tissue and eye donation	Money collected under Transportation Article 16-111.2(f)	129,330	1,150,475
M00	Maryland Department of Health	Maryland Substance Abuse Fund	Funds planning expenses and related costs incurred by local drug and alcohol councils; funds planning expenses and related costs incurred by any State unit designated to coordinate planning by local drug and alcohol councils and review grant requests from local governments; funds substance abuse evaluation and treatment services, including services provided through a drug treatment court	Drug Court fines	2,326	-
M00	Maryland Department of Health	Uncompensated Care Fund	Spreads costs associated with uncompensated care across all hospitals of the State	Hospital UCC Claims	93,253,522	12,850,709
M00	Maryland Department of Health	The Problem Gambling Fund	Funds treatment for problem gambling individuals	Fee assessment collected from casinos	5,334,126	157,876
M00	Maryland Department of Health	Chesapeake Donation	To fund Prescription Drug Monitoring Program and other activities designed to combat opioid abuse	Chesapeake Employers Insurance Company	723,680	723,680
M00	Maryland Department of Health	Advance Directive Fund	Chapter 510 of the Active of 2016 established an Advance Directives Program at the Maryland Department of Health. Funds support community engagement initiatives to increase awareness and use of electronic advance directives, including activities such as developing an educational campaign and supporting targeted faith-based outreach	Tax on health insurers	506,448	762,537
M00	Maryland Department of Health	Rate Stabilization Fund	Retains health care providers in the State; Increases Fee-For-Service (FFS) rates paid by Medical Assistance program to providers; Pays Managed Care Organization (MCOs) providers consistent with FFS rates; Increases capitation payments to MCOs participating in the Medical Assistance program; and subsidizes up to \$350,000 annually to provide for the costs incurred by Maryland Insurance Administration (MIA) Commissioner to administer the Fund	Rate Stabilization Fund	130,113,694	-
M01	Maryland Department of Health	Maryland Trauma Physician Services	Reimburse Trauma Centers and On-Call Physicians for uncompensated trauma related care.	Motor Vehicle Administration surcharge on automobile registrations.	12,445,331	11,025,143
N00	Department of Human Services	Universal Services Benefit Program	Provides bill assistance and residential weatherization	Utility ratepayer surcharges	37,185,362	-
N00	Department of Human Services	Child Support Reinvestment Fund	Support activities that may contribute to the efficiency and effectiveness of statewide child support enforcement programs	Federal performance incentive payments	6,217,499	-
P00	Department of Labor Licensing and Regulation	Special Administrative Expense Fund	Funds agency administrative expenses	Unemployment insurance penalties and interest	7,559,974	106,749
P00	Department of Labor Licensing and Regulation	State Board of Public Accountancy Fund	The Fund shall be used to cover the actual documented direct and indirect costs of fulfilling the statutory and regulatory duties of the Board.	Fees collected by the Board	695,270	353,976
P00	Department of Labor Licensing and Regulation	Occupation and Professional Licensing Boards	The Fund shall be used to cover the actual documented direct and indirect costs of fulfilling the statutory and regulatory duties of each occupational and professional licensing board.	Fees collected by the Board	1,378,246	148,846
P00	Department of Labor Licensing and Regulation	Maryland Real Estate Appraiser, Appraisal Management Companies, and Home Inspectors Fund	The Fund shall be used to cover the Commission's actual documented direct and indirect costs of fulfilling the statutory and regulatory duties of the Commission.	Fees collected by the Commission	693,745	100,000
P00	Department of Labor Licensing and Regulation	Individual Tax Preparers Fund	The purpose of the Fund is to approximate the costs associated with the administration and enforcement of this title.	Fees for registration of individual tax preparers	353,909	258,410
P00	Department of Labor Licensing and Regulation	State Real Estate Commission Fund	The Fund shall be used to cover the actual documented direct and indirect costs of fulfilling the statutory and regulatory duties of the Commission.	Fees collected by the Commission	2,681,686	2,985,239
P00	Department of Labor Licensing and Regulation	Cemetery Oversight Fund	The Fund shall be used to cover the actual documented direct and indirect costs of fulfilling the statutory and regulatory duties of the Office.	Fees for registration and permits	699,406	267,632
P00	Department of Labor Licensing and Regulation	Elevator Safety Review Board Fund	The purpose of the Fund is to cover the actual documented direct and indirect costs of fulfilling the statutory and regulatory duties of the Board.	Fees collected by the Board	230,437	15,750
P00	Department of Labor Licensing and Regulation	Transfer from Lottery Revenue	Funds aid to local jurisdictions and racing purses	Video Lottery Terminal revenues	88,408,306	-
P00	Department of Labor Licensing and Regulation	Racetrack Facility Renewal Account	Finances the racing redevelopment fund	Video Lottery Terminal revenues	10,007,184	14,141,855
P00	Department of Labor Licensing and Regulation	Racing Revenues	Funds racing grants	Wagering, race track licenses and uncashed Pari-Mutuel tickets	2,193,030	2,739,370

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2018 Revenue	FY 2018 Balance
P00	Department of Labor Licensing and Regulation	Workers' Compensation Commission	Funds the inspection of amusement rides; the enforcement of worker classification law and the enforcement of safety and health law	Workers' Compensation Commission	9,783,466	956,956
P00	Department of Labor Licensing and Regulation	Banking Institution and Credit Union Regulation Fund	Funds the examination and regulation of depository institutions	Assessment and filing fees	4,109,104	4,137,614
P00	Department of Labor Licensing and Regulation	State Apprenticeship Training Fund	Funds the improvement and expansion of apprenticeship training in Maryland	Mandated contributions made by contractors and certain subcontractors performing work on certain public work contracts	366,859	555,167
P00	Department of Labor Licensing and Regulation	Unemployment Insurance Penalty and Interest Collection Special Administrative Expense Fund	Funds the administration of unemployment benefits	Fines, interest, and other penalties collected from employers and claimants	7,559,974	106,749
P00	Department of Labor Licensing and Regulation	Foreclosed Property Registry	Funds the maintenance of a foreclosed property registry	Foreclosed property registration fees	573,882	2,299,876
P00	Department of Labor Licensing and Regulation	Non-Depository Special Fund	Funds the Division of Financial Regulation's operating expenses	Licenses and fees paid by non-depository institutions	7,369,000	9,642,605
Q00	Department of Public Safety and Correctional Services	Inmate Welfare Funds	Funds benefit the general inmate population	Department of Public Safety and Correctional Services' Commissary contract and vending machine sales	3,251,850	6,569,822
Q00	Department of Public Safety and Correctional Services	Sales of Goods and Services	Covers the cost of production for goods and services sold and provided by Maryland Correctional Enterprises	Sales revenue from goods and services sold by Maryland Correctional Enterprises	55,590,188	26,021,390
Q00	Department of Public Safety and Correctional Services	Criminal Injuries Compensation Fund	Funds assistance to innocent victims of crime who have suffered a physical injury and sustained a financial loss	Criminal Injuries Compensation Board	2,608,030	100,965
Q00	Department of Public Safety and Correctional Services	911 Trust Fund	Support 911 operations across the state including maintenance and enhancement for State and local operations	Revenue generated from 911 service fees on landlines and prepaid calling cards	55,785,947	5,626,745
Q00	Department of Public Safety and Correctional Services	Drinking Driver Monitoring Program Fund	Covers staff expenses to cover the costs of monitors responsible for supervising offenders sentenced by the courts to probation for driving while impaired (DWI) or driving under the influence (DUI). Supports the State Aid to Education Foundation Program	Assessed monitoring and program fees on offenders convicted of drinking and driving	5,113,948	228,377
R00	Maryland State Department of Education	Maryland Education Trust Fund	Supports the State Aid to Education Foundation Program	Video lottery terminal and table game proceeds	475,818,148	12,636,425
R00	Maryland State Department of Education	Blind Vendors Program	Provides enhanced opportunities for business ownership for vision impaired and blind individuals	Vending machine revenue on federal, state, private and interstate highway rest stops	2,792,325	42,207
R00	Maryland State Department of Education	Public Education Partnership Fund	Provides funding for Blue Ribbon School, Teacher of the Year awards, the Christa McAuliffe Fellowship Program, etcetera	Private donations	624,636	622,430
R00	Maryland State Department of Education	Web Based Learning	Funds online classes for Maryland residents	Maryland Virtual Learning Opportunities Fund - fees collected	96,423	117,156
R62	Maryland Higher Education Commission	Health Care Professional License Fees	Funds loan assistance for physicians	Board of Physician fees	550,000	(247,159)
R62	Maryland Higher Education Commission	Guaranteed Student Tuition Fund	Reimburses students when a school closes	Colleges/Universities	(33,248)	739,502
R62	Maryland Higher Education Commission	Nurse Support Program Assistance Fund	Supplies scholarships and incentive funds to hospitals	Maryland hospitals	16,849,144	1,997,114
R62	Maryland Higher Education Commission	Need-Based Student Financial Assistance Fund	Provides supplemental funds to scholarship programs	Excess general fund appropriation	(63,890)	6,993,629
R62	Maryland Higher Education Commission	Academic Program Review Fees	Funds academic program reviews	Colleges/Universities	324,873	30,395
R62	Maryland Higher Education Commission	Online Registration Fees	Funds the review of applications for an online program	Fees paid by colleges and universities to certify their online presence in Maryland	30,500	98,468
R75	Higher Education Institutions	Higher Education Investment Fund	Supplements the general fund appropriation for higher education institutions; includes the tuition stabilization trust account (used to stabilize tuition costs for resident undergraduate students)	6% of remaining corporate income tax revenues (Md. TAX-GENERAL Code Ann. § 2-613.1)	(235,727)	(966,205)
S00	Department of Housing and Community Development	Housing Counseling and Foreclosure Mediation Fund	Funds mediation services for foreclosure cases	Foreclosure mediation fees collected by circuit courts	4,428,650	2,339,324
S00	Department of Housing and Community Development	Homeownership Programs Fund	Funds loans for the Maryland Home Financing Program and Down Payment Settlement and Expense Program	State and Federal Funds, loan repayments, fees and/or encumbrance cancellations	5,762,957	1,885,657
S00	Department of Housing and Community Development	Maryland Housing Fund	Funds Maryland Housing Fund operating expenses	Mortgage insurance premiums paid by homeowners and interest income	3,288,631	2,073,321
S00	Department of Housing and Community Development	Maryland Affordable Housing Trust	Provides housing for households earning less than 50 percent of the area or statewide median income	Interest earned on trust accounts held by title insurers and producers	2,041,363	2,434,723
S00	Department of Housing and Community Development	Neighborhood Business Development Fund	Provides gap financing to new or expanding businesses and nonprofits	State and Federal Funds, loan repayments, fees and/or encumbrance cancellations	3,121,088	(17,883,600)
S00	Department of Housing and Community Development	Rental Housing Loan Program Fund	Provides low-interest and deferred-payment loans to housing developers for affordable rental housing construction	State and Federal Funds, loan repayments, fees, encumbrance cancellations and/or transfers from the Maryland Housing Fund Unallocated Reserve	22,293,682	31,170,383

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2018 Revenue	FY 2018 Balance
S00	Department of Housing and Community Development	Special Loan Program Fund	Provides loans and grants for Special Loan programs including: the Maryland Housing Rehabilitation Program, Group Home Financing Program and Accessible Homes for Seniors	State and Federal funds, loan repayments, fees and/or encumbrance cancellations	5,785,723	2,008,263
S00	Department of Housing and Community Development	Partnership Loan Program	Funds deferred payment loans to local governments to construct or rehabilitate rental housing occupied by households with incomes below 50 percent of the statewide median income	State funds, fees and/or encumbrance cancellations	160,000	(3,815,347)
S00	Department of Housing and Community Development	Community Legacy	Provides local governments and community development organizations with funding for essential projects aimed at strengthening communities by encouraging homeownership and commercial revitalization	State funds, loan repayments and/or encumbrance cancellations	126,883	(2,234,979)
T00	Department of Commerce	Maryland Industrial Development Financing Authority	Funds land and building acquisition, construction costs, machinery and equipment, furniture and fixtures, leasehold improvements, eligible "soft costs," energy-related projects and working capital expenses	Application fees, guarantee and bond fees, cash investment interest, state appropriations, cash investment interest, sale of collateralized assets	794,172	28,264,174
T00	Department of Commerce	Maryland Small Business Development Finance Authority	Provides financing to small businesses that do not qualify for financing from private lending institutions or are owned by socially and economically disadvantaged persons	Application fees, guarantee and bond fees, principal and interest repayments, state appropriations, cash investment interest, sale of collateralized assets	320,488	405,602
T00	Department of Commerce	Maryland Economic Adjustment Fund	Provides loans to small business for the modernization of manufacturing operations, development of commercial applications for technology, and exploration of new markets	Federal funds from the Defense Conversion and Defense Economic Adjustment Program, State funds appropriated to the fund, principal and interest payments, application fees	40,084	376,709
T00	Department of Commerce	Maryland Tourism Development Board Fund	Finances programs related to the planning, advertising, promotion, assistance, and development of the tourism industry in the State	Sale of advertising space in publications, state appropriations, gifts, donations, and bequests	353,511	352,183
T00	Department of Commerce	Maryland E-Innovation Initiative	Finances research endowments at nonprofit institutions of higher education in scientific and technical fields of study	20 percent of revenue from the State admissions and amusement tax on electronic bingo and electronic tip jars	1,286,740	12,216,067
T00	Department of Commerce	Maryland Economic Development Assistance Authority and Fund	Funds special purpose programs including: arts and entertainment initiatives, brownfield redevelopment, child care centers and seafood and aquaculture enterprises	Principal, interest, and grant repayments, investment income, interest on cash balances, state appropriations, Brownfields local property tax contributions, royalties	16,641,401	46,080,642
T00	Department of Commerce	Partnership for Workforce Quality Fund	Assists employers in improving the competitiveness and productivity of the Maryland workforce	General funds, repayment of disallowed reimbursements	133,214	202,114
T00	Department of Commerce	Preservation of Cultural Arts	Provides supplemental grants to cultural arts organizations in the State that qualify for general operating support grants from the Maryland State Arts Council	5 percent of revenue from the State admissions and amusement tax on electronic bingo and electronic tip jars	-	1,662,000
T00	Department of Commerce	Small, Minority and Women-Owned Business Investment Account	Funds grants made by the Board of Public Works to provide investment capital and loans to small, minority, and women-owned businesses in the State, of which at least 50 percent must be allocated to such businesses in the jurisdictions and communities surrounding a video lottery facility	1.5 percent of Video Lottery Terminal proceeds	34,338	15,021,013
T00	Department of Commerce	Not-for-Profit Development Fund	Funds training and technical assistance to support and assist qualifying not-for-profit entities in the State	\$50 fee to be paid for the processing of articles of incorporation of a nonstock corporation in accordance with § 1-203 of the Corporations and Associations Article	143,258	17,768
T00	Department of Commerce	Military Personnel and Veteran-Owned Small Business No-Interest Loan	Funds no interest loans for businesses owned by military reservists, veterans, National Guard personnel and for small businesses that employ or are owned by such persons	State general fund appropriations, principal and interest repayments, application fees	137,117	590,038
T00	Department of Commerce	Economic Development Opportunity Program	Funds capital investments and incentives to create and retain employment	State appropriations, principal, interest, and grant repayments	525,494	155,600
T50	Maryland Technology Development Corporation	Maryland Enterprise Fund	Funds equity investments in early stage companies and venture capital groups	Investment earnings, interest, loan and interest repayments, state appropriations, royalties, fees	399,233	26,051,078
U00	Department of the Environment	Maryland Clean Air Fund	Funds activities related to identifying, monitoring and regulating air pollution	All application fees, permit fees, renewal fees, and funds collected by the Department under Title 6, Subtitle 4 of the Environment Article, or received from the Maryland Strategic Energy Investment Fund under §9-20B-05(g)(4)(iii) of the State Government Article; includes any civil or administrative penalty or any fine imposed by a court under these provisions.	14,338,746	4,071,931

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2018 Revenue	FY 2018 Balance
U00	Department of the Environment	Maryland Clean Water Fund	Funds activities related to identifying and monitoring discharge and effluent in State waters	All application fees, permit fees, renewal fees, and funds collected by the Department under this subtitle, including any civil or administrative penalty or any fine imposed by a court under these provisions of this subtitle	2,230,370	245,637
U00	Department of the Environment	State Hazardous Substance Control Fund	Funds activities that ensure the proper and safe treatment, storage, transport and disposal of controlled hazardous substances	All application fees, permit fees, renewal fees, transporting vehicle certification fees, and all other funds collected by the Department under Environment Article 7-218 through 221, including any civil or administrative penalty or any fine imposed by a court under these provisions of this subtitle	994,451	334,904
U00	Department of the Environment	Oil Disaster Containment, Clean-Up and Contingency Fund	Funds staff and equipment needed to respond to and clean up discharges of oil on land or water	All application fees, per barrel fees for oil transferred in the State and licensee fees	6,696,905	4,726,570
U00	Department of the Environment	State Radiation Control Fund	Funds activities to identify, monitor and control radiation machines; funds the development of programs and activities and to monitor, control and regulate radioactive material users for the protection of health and the environment	All general license fees, specific license fees, registration fees, radiation machine certification fees, and all funds collected by the department under this title, including any civil penalties, settlements, or fines	3,751,473	1,843,946
U00	Department of the Environment	Used Tire Cleanup and Recycling Fund	Funds related regulatory program which exists to clean up tire stockpiles, perform remedial actions, and finance projects to reduce, recover, and recycle scrap tires	Fees collected from the sale of tires by retail dealers under §9-228(g) of the Environment Article; or Bond and security forfeitures collected under §9-228(k) of the Environment Article	3,051,725	3,291,759
U00	Department of the Environment	Water Quality Financing Administrative Fees	Funds salaries in Water Quality Infrastructure Program and Administrative Services; supports related programmatic costs within MDE	Federal capitalization grants and awards or other federal assistance received by the State pursuant to Title VI of the Federal Water Pollution Control Act and any funds transferred to the Water Quality Fund (WQF) pursuant to § 7-222 of the State Finance and Procurement Article; net proceeds of bonds issued by Administration; interest or other income earned on the investment of moneys in the Fund	4,796,086	5,660,408
U00	Department of the Environment	Oil Contaminated Site Environmental Clean-Up Fund	Funds staff and equipment needed to respond to and contain clean up discharges of oil on land or water	Oil transfer fee	1,238,326	1,049,759
U00	Department of the Environment	Lead Accreditation Fund	Funds the administration of the Accreditation and Training Program for lead abatement services	All fees collected under the Environment Article § 6-1003(d) and fines and penalties imposed under § 6-1005 of this subtitle shall be deposited in the Lead Accreditation Fund	188,658	33,294
U00	Department of the Environment	Lead Poisoning Prevention Fund	Funds the Lead Poisoning Prevention Program	Fees collected and penalties imposed; moneys received by grant, donation, appropriation or from any other source	5,400,682	954,787
U00	Department of the Environment	Maryland Recycling Trust Fund	Provides grants to the counties to develop and implement local recycling plans	The Newsprint recycling incentive fee; the telephone directory recycling incentive fee collected under the Environment Article § 9-1709 of this subtitle; all fines and penalties collected under this subtitle; money appropriated in the State budget to the Fund	182,253	77,147
U00	Department of the Environment	Bituminous Coal Open-Pit Mining Reclamation Fund	Funds used to backfill, grade, and plant areas affected by open pit coal mining	License and special reclamation fees, mine reclamation surcharge, forfeiture of bonds, cash deposits, or securities	271,258	845,356
U00	Department of the Environment	Deep Mining Fund	Funds mine operating sealing; funds repairs related to damage from subsidence	Permit fees and surcharges	67,550	251,044

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2018 Revenue	FY 2018 Balance
U00	Department of the Environment	Surface Mined Land Reclamation Fund	Funds the reclamation of abandoned mines and program administration	Funds received from forfeiture in excess of the amount required for reclaiming the area of land affected by the operation on which the liability was charged; forfeiture relating to land which the Department determines to be physically impossible to reclaim; and licensing fees, permitting fees, fines, funds received from the special reclamation fees established by § 15-808(i) of the Environment Article	313,397	103,733
U00	Department of the Environment	Non-Tidal Wetlands Compensation Fund	Funds the creation, restoration, or enhancement of non-tidal wetlands; this includes the acquisition of land and easements, maintenance of mitigation sites, purchase of credits in mitigation banks, and related contractual services	Monetary compensation paid by an applicant instead of engaging in the creation, restoration or enhancement of a nontidal wetland; and any civil or criminal penalty imposed by a court in accordance with § 5-911 of the Environment Article	148,788	2,311,843
U00	Department of the Environment	Underground Storage Tank Upgrade and Replacement Fund	Provides loans to owners of underground storage tanks to finance costs of upgrade and replacement	Penalty paid by individual responsible for tank discharge; penalty is the cost of reimbursing the State for containment, clean-up, removal, restoration and any attorney fees and litigation costs	30,000	340,813
U00	Department of the Environment	Water Quality Financing Administration Capital Projects	Funds water quality projects	Loan repayments	99,627,519	303,227,700
U00	Department of the Environment	Oil Reserve Fund	Supports the cleanup of orphan tank sites or oil spills where there is no financially viable responsible party	Funds remaining in the Underground Storage Tank Upgrade and Replacement Fund; these funds are credited to: the Maryland Oil Disaster Containment Clean-up and Contingency Fund (50%) and the Oil Contaminated Site Environmental Cleanup Fund (50%)	-	1,315,346
U00	Department of the Environment	Brownfields Voluntary Clean-Up Fund	Funds the review and administrative oversight (i.e. cost recovery and program development) of proposed voluntary cleanup projects	Funds credited and interest accrued to the Voluntary Cleanup Fund	274,000	38,971
U00	Department of the Environment	Drinking Water Loan Fund-Administrative Fees	Offsets Revolving Loan Fund (RLF) operational and administrative expenses	Federal grants and awards or other federal assistance received by the State for the purpose of making loans to borrowers for water supply systems and funds transferred from the Water Quality Fund pursuant to § 302 of the Federal Safe Drinking Water Act; payments received from borrowers; new proceeds of bonds issued by the Administration; interest or other income earned on the investment of moneys in the Fund	761,408	1,067,546
U00	Department of the Environment	Tidal Wetland Compensation Fund	Funds acquisition and conservation of wetland areas	Annual lease payments assessed to permit crossing of Maryland's navigable waters; mitigation payments assessed to compensate for impacts to tidal wetlands	31,937	131,355
U00	Department of the Environment	Acid Mine Drainage Fund	Funds the abatement and treatment of acid mine drainage	Funds granted to the Department for acid mine drainage abatement and treatment under Title IV of the federal Surface Mining Control and Reclamation Act of 1977	1,948,807	2,017,592
U00	Department of the Environment	Community Right-to-Know Fund	Funds expenses incurred by the Department of the Environment and Local Emergency Planning Committees (LEPCs) to fulfill the responsibilities of the federal Community Right to Know Act.	Fees or penalties collected or imposed under the federal Community Right to Know Act.	507,026	785,470
U00	Maryland Department of the Environment	Bay Restoration Fund	Supports the costs to upgrade wastewater treatment facilities to reduce nutrient pollution in the Chesapeake watershed	User fee of \$5 per month per Equivalent Dwelling Unit for users of sewer systems	2,006,582	149,125,276

Agency Code	Agency Name	Special Fund Name	Purpose of Fund	Revenue Source	FY 2018 Revenue	FY 2018 Balance
U00	Department of the Environment	Wetlands and Waterways Program Fund	Funds the issuance of wetlands licenses by the Board of Public Works under § 16-202 of the Environment Article; and the management, conservation, protection and preservation of the State's wetlands and waterways resources	Application fees collected by the Department under this section; monetary compensation paid to the State in conjunction with a wetlands license other than that compensation specified in § 16-205(e)(2) of the article; money appropriated in the State budget to the Fund; and investment earnings, interest, and any other money from any other source accepted for the benefit of the Fund	3,345,348	1,009,957
U00	Department of the Environment	Coal Combustion By-Product Fund	Funds programs to control the disposal, use, recycling, processing, handling, storage, transport, or other requirements related to the management of coal combustion by-products	Fees collected by the Department under § 9-283 of this subtitle; funds appropriated by the General Assembly for deposit to the Fund; includes any additional money made available from any sources, public or private, for the purposes for which the Fund has been established	1,457,585	12,343
U00	Department of the Environment	Drinking Water Revolving Loan Fund	Funds drinking water quality projects	Loan repayments	13,127,630	63,214,319
X00	Public Debt	Annuity Bond Fund	Pays debt service on general obligation bonds	Property taxes, bond sale premiums, interest and investment income	953,858,681	158,963,246
Y01	State Reserve Fund	Dedicated Purpose Fund	Retains appropriations for major, multi-year expenditures where the magnitude and timing of cash needs are uncertain and funds specified expenditure requirements	General fund appropriation	-	500
Y01	State Reserve Fund	Economic Development Opportunities Program	Provides conditional, multi-year loans and investments for economic development projects	General fund appropriation	-	21,733,614
Y01	State Reserve Fund	Revenue Stabilization Account	Retains revenue for future needs and reduces the need for future tax increases by moderating revenue growth; also known as the Rainy Day Fund	General fund appropriation	24,349,772	856,842,155
Y01	State Reserve Fund	Catastrophic Event Account	Enables the State to respond quickly to an unanticipated natural disaster or catastrophe	General fund appropriation	-	4,985,629
Y05	Statewide	Cigarette Restitution Fund	Funds efforts statewide for tobacco-use prevention and cessation programs, cancer prevention, education, and screening programs, cancer research programs and a network of cancer and tobacco local community health coalitions	The 1998 Master Tobacco Settlement Agreement with the tobacco industry	140,924,199	7,237,306