



WEXFORD HEALTH SOURCES, INC.

**MARYLAND DEPARTMENT OF PUBLIC
SAFETY AND CORRECTIONS**

ANNUAL REPORT

2007 - 2008

**Wexford Health
Sources, Inc.**

**MD DPSCS
Annual Report**

2007 - 2008

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CONTRACTING SUMMARY

CONTRACTING

July 2007 – June 2008
Provider Contracting Status Report

During the last twelve months, there have been numerous changes related to network providers in Maryland. Moving into the new fiscal year, we will continue to work for a more synchronized effort between the medical care vendors, the network providers and the MDPSCS related to the coordination of inmate care. Some of the contracting accomplishments during the last year include the following:

- Contracted an Ophthalmologist and established on-site Ophthalmology clinics for all regions. These clinics have greatly increased continuity of care related to surgeries and disease management follow-up. The Ophthalmology vendor works closely with the Optometry/Optical Lab vendor to provide on-site quality eye care for the state.
- The dialysis unit at MCIW was opened in August of 2007. All female patients at MCIW can now receive dialysis without incurring transport cost and time.
- Replacement of the dialysis vendor at Hagerstown with CharDonnay Dialysis, Inc., the established dialysis vendor for Jessup and Baltimore. A smooth transition of services at Hagerstown occurred at the end of the third quarter.
- Coordinated meetings with CharDonnay Dialysis and Correct Rx in an effort to provide Correct Rx monthly drug usage spreadsheets to assist with pharmacy numbers for State STAT and to review and make drug changes in an attempt to control dialysis drug cost.
- Serve to coordinate all pertinent parties for dialysis patient movement for dialysis treatments offsite and in other regions related to ongoing physical plant issues at Baltimore and Jessup.
- Negotiated agreements to cover optometry, ophthalmology and physical therapy services on-site at the newly opened North Branch Corrections Institution.
- Executed Infectious Disease management agreements with University Physicians and Johns Hopkins University. Johns Hopkins has been providing services via telemedicine since 2005 and University Physicians began providing services on-site and via telemedicine late in the third quarter. Continue to work with both groups to provide data per the terms of their agreements.
- Extended the Hagerstown cardiologist agreement to cover Cardiology on-site at JCI and MCIW in addition to Hagerstown.
- Extended Bon Secours agreement for services to include ENT, Gastroenterology, Orthopedics, Urology and Vascular outpatient clinics in an effort to focus care more appropriately at Bon Secours. Continue to work with CMS to focus the scheduling of radiology, outpatient clinic and surgery services at Bon Secours as appropriate.
- Worked to bring together the appropriate parties at Bon Secours, DPSCS and CMS, which resulted in the formation of the Corrections Health Service Committee and subcommittees in January. These groups have been instrumental in the establishment and focusing of medical services at Bon Secours.

- Worked closely with Bon Secours as they develop their Correctional Health Care Ministries and assisted Bon Secours with their efforts to receive corporate funding of a ten-bed inpatient locked unit. This unit will also include holding areas, and dedicated clinic and telemedicine areas. Construction of the locked unit is slated to begin in September 2008.
- Continue to work with CMS and Bon Secours in order to drive appropriate work to Bon Secours. This direction of care in turn provides the state with better continuity of care and consultation and follow-up communication than has been available in the past.
- Analyzed claims data and utilized analysis to determine appropriate provider utilization and develop Preferred Provider Directories for the schedulers in the Eastern, Jessup and Western service delivery areas. Develop and maintain working relationships with Correctional Medical Services administration and physicians to more effectively provide requested care and medical services.
- Analyzed the need and executed contracts appropriately for onsite, offsite, and hospital-based physicians.

Provider contracting continues to contract specialist care that meets quality of care requirements and is efficient and cost effective. We continue to work closely and communicate with all the medical vendors in a cooperative manner such that the department is well served by the current health care delivery model. It is our intention to provide ongoing assistance to the Office of Inmate Health Services with review and analysis of specialty care needs both on-site and off-site, assessment and potential development of telemedicine programs and continuing assessment of hospital based outpatient and inpatient care needs. With the anticipated opening of the locked unit at Bon Secours, 2009 looks to be a very rewarding year related to providing cost effective quality medical care for MD DPSCS.

UTILIZATION MANAGEMENT SUMMARY

UTILIZATION MANAGEMENT

Inpatient Days	5,275
Inpatient Admissions	1,480
Offsite Referrals	4,524
Onsite Clinics	2,048
ER Visits	1,742

III. INPATIENTS

- Daily Inpatient Review with Wexford, Regional and Site Medical Directors, and DPSCS
- Daily concurrent review and coordination with hospitals and site Medical Directors
- Use of InterQual and M & R criteria provided during concurrent review
- Large case review of patients hospitalized greater than ten days
- Collegial discussion with all physicians on various treatment plans and disease management processes
- Discussion of infirmary bed assignments
- Identification of all readmissions from 30 days of last discharge date
- Weekend discharge coordination on Fridays with follow up discussion on Mondays
- Daily and monthly reports of all inpatients with extensive detail
- Report of I99 cases
- Report of ICU/CCU bed days
- Report of delay cases
- Report of denied Inpatient Days and Appeals provided on a monthly basis
- Report of readmission cases including categories of unavoidable, unrelated, preventable site/hospital and expected
- Report of "In and Out of Network" Hospitalization
- Report of trauma cases with sub categories of assaults, falls, sports/work injuries and self inflicted cases
- Trauma report created with paid claims to date for inpatient admissions per site and region
- Trending report developed for all inpatient admissions related to trauma
- Trending reports provided on a monthly basis for inpatients admissions per site and region with average length of stays identified
- Education to new physicians on the UM inpatient review process
- Identification of top diagnostic patterns per site and region produced on a monthly basis
- Report produce bi-monthly of all paid claims to date due to non-compliance with the Wexford UM process
- Conversion of monthly reports into excel format
- Quality audit of Inpatient RN provided monthly
- Provided statistical information for State Stat on a monthly basis

IV. EMERGENCY ROOM

- Concurrent review of all emergency room visits
- Identification of all preventable emergency room visits
- Education of all Medical Directors regarding the appropriate use of emergency room referral requests as well as infirmary usage
- Daily report of all emergency room visits per site in summary and detailed format

- Daily report in excel developed and forwarded on a daily basis to CMS in order to improve ER QA compliance.
- Medical Director QA Reporting of Emergency Room visit daily compliance
- Report of all preventable emergency room visits in summary and detailed format
- Summary per month of ER reporting non-compliance
- Report of diagnostic categories for all emergency room visits per site and region produced on a monthly basis
- Identification of all trauma cases per categories of assaults, sports/work injuries, falls, and self inflicted cases listed per site and region
- Trauma report created with paid claims to date for emergency room visits per site and region
- Trending report developed for all emergency room visits related to trauma
- Trending reports provided on a monthly basis per site and region
- Report produce bi monthly of all paid claims to date due to non-compliance with the Wexford UM process
- Quality audit of Intake Coordinator provided on a monthly basis
- Provided statistical information for State Stat on a monthly basis

V. MEDICAL INFIRMARY

Medical

- Concurrent review of all medical infirmary admissions
- Daily and monthly reports of all medical infirmary admissions per site and region
- Coordination with site Medical Directors with infirmary admissions
- Collegial discussion between Wexford UM Medical Director and site Medical Director on appropriateness of infirmary usage
- Report of all appropriate and preventable admissions
- Summary report of infirmary admissions and total length of stays produced daily and monthly
- Detailed report of all infirmary admissions and total length of stays produced daily and monthly
- Report of diagnostic categories for all medical infirmary admissions per site and region produced on a monthly basis
- Quality audit of the Infirmary RN provided on a monthly basis
- Provided statistical information for State Stat on a monthly basis

Mental Health

- Concurrent review of all psychiatric acute infirmary admissions as well as sub-acute admissions
- Concurrent review of all non-acute infirmary admissions
- Daily and monthly reports of all mental health admissions per site, region, and service delivery area
- Coordination with site Medical Directors regarding infirmary admissions
- Bi-monthly treatment team review of questionable admissions and readmissions for quality improvement
- Report of all appropriate and preventable admissions
- Report of all readmissions with appropriate assignment of preventable, unavoidable, unrelated or expected categories
- Summary report of all mental health admissions and total length of stays produced daily and monthly
- Detailed report of all mental health admissions and total length of stays produced daily and monthly

- Report of diagnostic categories for all mental health admissions per site and region produced on a monthly basis
- Quality audit of the Infirmiry RN provided on a monthly basis

VI. OFFSITE / ONSITE CARE

- Collegial review with Wexford UM Medical Director, UM Nurse, site Medical Director and site scheduler of all offsite service requests
- Review of current authorized services to date provided during collegial review to assist in the appropriate treatment plans
- Use of InterQual and M& R criteria provided during collegial review
- Medical research provided during collegial review of the current and optimal treatment of disease processes
- Coordination of medically necessary services during collegial review with contracted providers
- Identification of excessive physical therapy usage
- Education of UM collegial process to all site Medical Directors and covering physicians
- Identification of high volume outpatient elective surgery with provision of current standard of care treatment options
- Implementation of new contracted site vendors
- Reports of onsite and offsite services produced on a monthly basis per site and service delivery areas
- Reports of in- and out-of-network usage per sites and service delivery areas
- Initiation of an Incorrect Provider report when inmates are sent outside of the SDA without approval or to another provider that was not authorized.
- Report of diagnostic categories for all onsite/offsite services per site and region produced on a monthly basis
- Report of procedural categories for all outpatient surgical services per site and service delivery areas
- Report produce bi monthly of all retrospective paid claims to date due to non-compliance with the Wexford UM process
- Weekly report of claims received due to non-compliance with the Wexford UM process
- Bi-monthly report of paid claims to date of all retrospective services due to non-compliance
- Quality audit of the Outpatient RN provided on a monthly basis
- Monthly submission of an incident report entailing all the SIR's.

BENCHMARKS

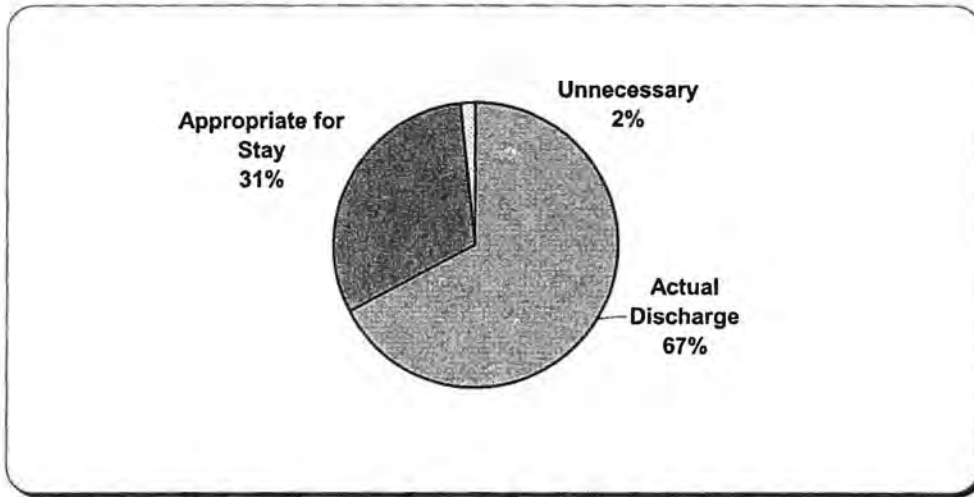


June 2008 Statistics Compared to 12-Month Average

Category	12- Month Average	12-Month		Average Jun-08 Per	
		Jun-08	Variance %	Per 1000	1000 Variance %
IP	440	453	3.05%	16.24	16.98 4.56%
Admissions	123	122	-1.01%	4.61	4.57 -0.87%
ER	145	147	1.26%	5.40	5.51 2.04%
OPO	378	333	-11.96%	14.41	12.49 -13.32%
OPS	95	56	-41.31%	3.77	2.10 -44.30%

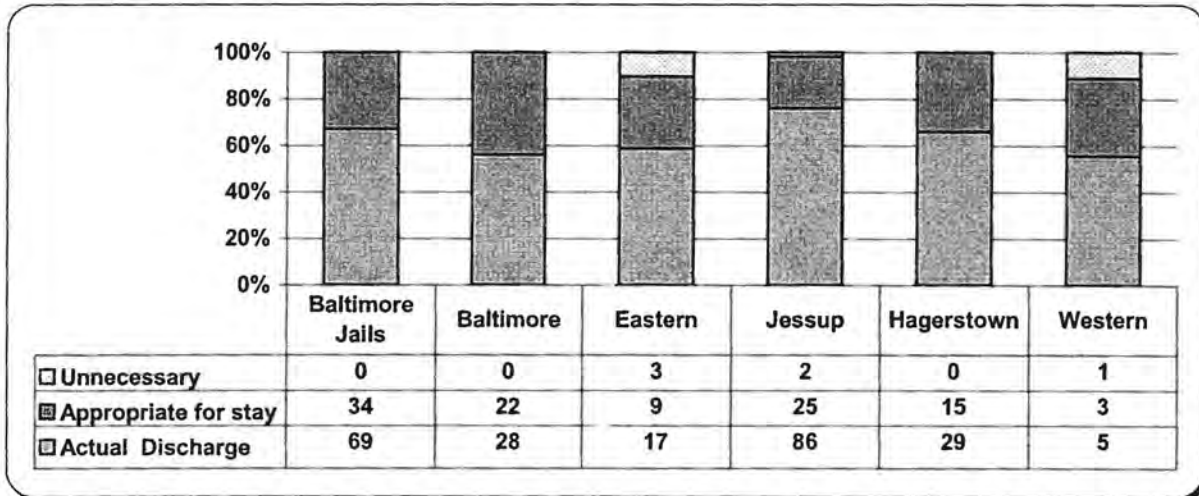
WEEKEND DISCHARGE SUMMARY

Total Weekend Discharges July 2007 - June 2008



OVERALL	
Actual Discharge	234
Appropriate for Stay	108
Unnecessary	6
Total	348

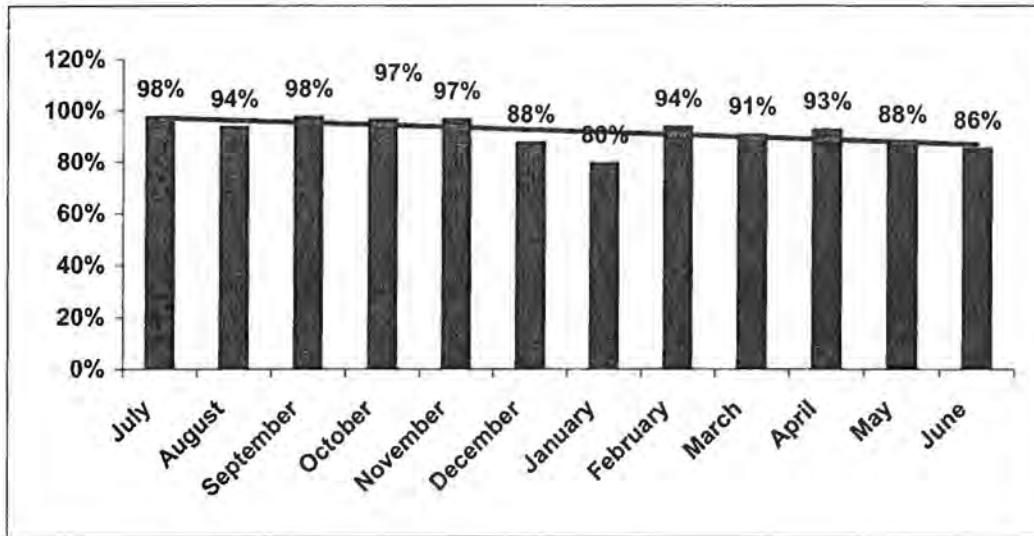
	Actual Discharge	Appropriate for stay	Unnecessary	Total #D/C
Baltimore Jails	69	34	0	103
Baltimore	28	22	0	50
Eastern	17	9	3	29
Jessup	86	25	2	113
Hagerstown	29	15	0	44
Western	5	3	1	9
TOTALS	234	108	6	348



ER COMPLIANCE

ER Compliance

July	125	123	98%
August	151	142	94%
September	155	152	98%
October	135	131	97%
November	128	124	97%
December	146	129	88%
January	143	114	80%
February	169	159	94%
March	129	117	91%
April	143	133	93%
May	163	144	88%
June	147	126	86%
TOTAL	1734	1594	92%
AVERAGE	144.5	132.8	92%



TRAUMA ANALYSIS

Maryland Trauma Cases Summary

	# of Trauma Cases	Total Cases	Amount Paid Against Trauma Cases
R			
TRAUMA			
ASSAULT			
ALT CNTRL BOOKING & INTAKE CNTR	40	40	\$27,973.17
ALTIMORE CITY DETENTION CENTER	110	110	\$130,544.77
WOMEN'S DETENTION CTR. UNIT BCDC	9	9	\$8,110.02
BALTIMORE JAILS Totals:	159	159	\$166,627.96
BALTIMORE CITY CORRECTIONAL CENTER	8	8	\$8,433.49
BALTIMORE PRE-RELEASE UNIT	3	3	\$4,924.51
BALTIMORE PRERELEASE UNIT FOR WOMEN	1	1	\$1,002.45
MARYLAND CORRECTIONAL ADJSTMNT CNTR	7	7	\$8,449.58
MD RECPTN DIAGNOSTIC AND CLASS CNTR	10	10	\$10,853.85
METROPOLITAN TRANSITION CENTER	74	74	\$105,499.25
BALTIMORE REGION Totals:	103	103	\$139,163.13
EASTERN CORRECTIONAL INSTITUTION	28	28	\$43,374.17
EASTERN REGION Totals:	28	28	\$43,374.17
MD CORRECTIONAL INSTIT. HAGERSTOWN	13	13	\$19,549.97
MD CORRECTIONAL TRAINING CENTER	20	20	\$18,981.99
ROXBURY CORRECTIONAL INSTITUTION	14	14	\$16,017.27
HAGERSTOWN REGION Totals:	47	47	\$54,549.23
BROCKBRIDGE CORRECTIONAL FACILITY	35	35	\$43,120.92
CENTRAL LAUNDRY FACILITY	10	10	\$9,478.84
EASTERN PRE-RELEASE UNIT	6	6	\$1,710.81
HERMAN L. TOULSON CRT. BOOT CAMP	6	6	\$9,099.74
JESSUP CORRECTIONAL INSTITUTION	7	7	\$8,573.63
JESSUP PRE-RELEASE UNIT	4	4	\$7,918.79
MARYLAND HOUSE OF CORRECTION	6	6	\$6,960.51
MD CORRECTIONAL INSTIT. FOR WOMEN	3	3	\$2,398.26
MD CORRECTIONAL INSTIT. JESSUP	17	17	\$18,969.44
PATUXENT INSTITUTION	4	4	\$4,163.68
SOUTHERN MD PRERELEASE UNIT	2	2	\$524.08
JESSUP REGION Totals:	100	100	\$112,918.70
WESTERN CORRECTIONAL INSTITUTION	3	3	\$10,486.63
WESTERN REGION Totals:	3	3	\$10,486.63
ASSAULT Totals:	440	440	\$527,119.82
FALLS			
BALT CNTRL BOOKING & INTAKE CNTR	4	4	\$3,555.54
BALTIMORE CITY DETENTION CENTER	16	16	\$9,485.07
WOMEN'S DETENTION CTR. UNIT BCDC	3	3	\$3,101.42
BALTIMORE JAILS Totals:	23	23	\$16,142.03
BALTIMORE CITY CORRECTIONAL CENTER	2	2	\$1,705.75
BALTIMORE PRE-RELEASE UNIT	1	1	\$0.00
MARYLAND CORRECTIONAL ADJSTMNT CNTR	4	4	\$4,872.46

	# of Trauma Cases		Total Cases	Amount Paid Against Trauma Cases
D RECPTN DIAGNOSTIC AND CLASS CNTR	8			\$6,432.84
METROPOLITAN TRANSITION CENTER	22		22	\$24,314.18
BALTIMORE REGION Totals:	37		37	\$37,325.23
EASTERN CORRECTIONAL INST. ANNEX	1		1	\$397.26
EASTERN CORRECTIONAL INSTITUTION	6		6	\$6,877.70
EASTERN REGION Totals:	7		7	\$7,274.96
HAGERSTOWN CORRECTIONAL INST. HAGERSTOWN	2		2	\$1,375.02
HAGERSTOWN TRAINING CENTER	5		5	\$8,117.08
HAGERSTOWN REGION Totals:	7		7	\$9,492.10
ROCKBRIDGE CORRECTIONAL FACILITY	5		5	\$3,978.98
CENTRAL LAUNDRY FACILITY	3		3	\$2,333.10
BERMAN L. TOULSON CRT. BOOT CAMP	2		2	\$3,145.96
JESSUP PRE-RELEASE UNIT	1		1	\$507.18
HAGERSTOWN CORRECTIONAL INST. FOR WOMEN	7		7	\$5,923.92
HAGERSTOWN CORRECTIONAL INST. JESSUP	2		2	\$1,150.41
PATUXENT INSTITUTION	1		1	\$1,095.73
JESSUP REGION Totals:	21		21	\$18,135.28
WESTERN CORRECTIONAL INSTITUTION	1		1	\$1,197.97
WESTERN REGION Totals:	1		1	\$1,197.97
FALLS Totals:	96		96	\$89,567.57
FB INSERTION				
PATUXENT INSTITUTION	1		1	\$757.28
JESSUP REGION Totals:	1		1	\$757.28
FB INSERTION Totals:	1		1	\$757.28
OTHER				
METROPOLITAN TRANSITION CENTER	1		1	\$1,942.70
BALTIMORE REGION Totals:	1		1	\$1,942.70
PATUXENT INSTITUTION	1		1	\$661.18
JESSUP REGION Totals:	1		1	\$661.18
OTHER Totals:	2		2	\$2,603.88
OVERDOSE				
JESSUP CORRECTIONAL INSTITUTION	2		2	\$1,369.56
JESSUP REGION Totals:	2		2	\$1,369.56
OVERDOSE Totals:	2		2	\$1,369.56
SELF INFLICTED				
BALT CNTRL BOOKING & INTAKE CNTR	2		2	\$662.31
BALTIMORE CITY DETENTION CENTER	1		1	\$520.11
BALTIMORE JAILS Totals:	3		3	\$1,182.42
BROCKBRIDGE CORRECTIONAL FACILITY	1		1	\$550.60
JESSUP REGION Totals:	1		1	\$550.60
SELF INFLICTED Totals:	4		4	\$1,733.02
SPORT/WORK RELATED				
BALT CNTRL BOOKING & INTAKE CNTR	7		7	\$6,335.16
BALTIMORE CITY DETENTION CENTER	22		22	\$21,492.26
WOMEN'S DETENTION CTR. UNIT BCDC	2		2	\$1,278.87
BALTIMORE JAILS Totals:	31		31	\$29,106.29

	Number of Trauma Cases	Number of Trauma Cases	Amount Paid Against Trauma Cases
BALTIMORE CITY CORRECTIONAL CENTER	3	3	\$2,789.64
HOME DETENTION UNIT	1	1	\$0.00
MARYLAND CORRECTIONAL ADJUSTMENT CNTR	2	2	\$1,626.37
MD RECPTN DIAGNOSTIC AND CLASS CNTR	2	2	\$3,160.45
METROPOLITAN TRANSITION CENTER	30	30	\$28,959.91
BALTIMORE REGION Totals:	38	38	\$36,536.37
EASTERN CORRECTIONAL INST. ANNEX	1	1	\$308.39
EASTERN CORRECTIONAL INSTITUTION	7	7	\$5,820.34
POPLAR HILL PRE-RELEASE UNIT	2	2	\$1,469.52
EASTERN REGION Totals:	10	10	\$7,598.25
MD CORRECTIONAL INSTIT. HAGERSTOWN	6	6	\$13,913.25
MD CORRECTIONAL TRAINING CENTER	13	13	\$11,393.38
ROXBURY CORRECTIONAL INSTITUTION	2	2	\$2,337.28
HAGERSTOWN REGION Totals:	21	21	\$27,643.91
BROCKBRIDGE CORRECTIONAL FACILITY	8	8	\$7,982.35
CENTRAL LAUNDRY FACILITY	9	9	\$5,907.04
HERMAN L. TOULSON CRT. BOOT CAMP	2	2	\$1,157.95
JESSUP CORRECTIONAL INSTITUTION	11	11	\$7,062.29
JESSUP PRE-RELEASE UNIT	8	8	\$7,124.14
MARYLAND HOUSE OF CORRECTION	4	4	\$2,609.12
MD CORRECTIONAL INSTIT. FOR WOMEN	3	3	\$4,795.37
MD CORRECTIONAL INSTIT. JESSUP	5	5	\$10,992.77
PATUXENT INSTITUTION	1	1	\$1,087.81
SOUTHERN MD PRERELEASE UNIT	1	1	\$0.00
JESSUP REGION Totals:	52	52	\$48,718.84
WESTERN CORRECTIONAL INSTITUTION	1	1	\$388.83
WESTERN REGION Totals:	1	1	\$388.83
SPORT/WORK RELATED Totals:	153	153	\$149,992.49
TRAUMA Totals:	698	698	\$773,143.62
SELF INFLICTED TRAUMA			
ASSAULT			
BALTIMORE CITY DETENTION CENTER	1	1	\$683.26
BALTIMORE JAILS Totals:	1	1	\$683.26
MD CORRECTIONAL TRAINING CENTER	1	1	\$0.00
HAGERSTOWN REGION Totals:	1	1	\$0.00
JESSUP CORRECTIONAL INSTITUTION	2	2	\$1,841.68
JESSUP REGION Totals:	2	2	\$1,841.68
ASSAULT Totals:	4	4	\$2,524.94
CUTTING			
BALT CNTRL BOOKING & INTAKE CNTR	1	1	\$0.00
BALTIMORE CITY DETENTION CENTER	4	4	\$2,702.32
BALTIMORE JAILS Totals:	5	5	\$2,702.32
MD RECPTN DIAGNOSTIC AND CLASS CNTR	3	3	\$981.69
METROPOLITAN TRANSITION CENTER	2	2	\$4,821.86
BALTIMORE REGION Totals:	5	5	\$5,803.55

	# of Trauma Cases	100 Cases	Amount Paid Against Trauma Cases
EASTERN CORRECTIONAL INSTITUTION	1		\$361.65
EASTERN REGION Totals:	1	1	\$361.65
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	1	\$1,275.90
HAGERSTOWN REGION Totals:	1	1	\$1,275.90
MARYLAND HOUSE OF CORRECTION	1	1	\$3,142.33
MD CORRECTIONAL INSTIT. JESSUP	1	1	\$0.00
PATUXENT INSTITUTION	6	6	\$6,121.54
JESSUP REGION Totals:	8	8	\$9,263.87
CUTTING Totals:	20	20	\$19,407.29
FALLS			
METROPOLITAN TRANSITION CENTER	1	1	\$747.41
BALTIMORE REGION Totals:	1	1	\$747.41
FALLS Totals:	1	1	\$747.41
FB INSERTION			
BALT CNTRL BOOKING & INTAKE CNTR	1	1	\$912.15
BALTIMORE CITY DETENTION CENTER	8	8	\$7,537.93
BALTIMORE JAILS Totals:	9	9	\$8,450.08
MARYLAND CORRECTIONAL ADJSTMNT CNTR	2	2	\$2,568.97
MD RECPTN DIAGNOSTIC AND CLASS CNTR	3	3	\$2,001.33
METROPOLITAN TRANSITION CENTER	4	4	\$7,126.77
BALTIMORE REGION Totals:	9	9	\$11,697.07
MD CORRECTIONAL INSTIT. HAGERSTOWN	3	3	\$6,658.29
HAGERSTOWN REGION Totals:	3	3	\$6,658.29
BROCKBRIDGE CORRECTIONAL FACILITY	1	1	\$596.25
CENTRAL LAUNDRY FACILITY	1	1	\$422.14
JESSUP CORRECTIONAL INSTITUTION	2	2	\$3,166.71
MD CORRECTIONAL INSTIT. FOR WOMEN	8	8	\$7,803.03
MD CORRECTIONAL INSTIT. JESSUP	5	5	\$4,215.41
PATUXENT INSTITUTION	6	6	\$8,134.60
JESSUP REGION Totals:	23	23	\$24,338.14
FB INSERTION Totals:	44	44	\$51,143.58
OVERDOSE			
BALT CNTRL BOOKING & INTAKE CNTR	4	4	\$3,495.70
BALTIMORE CITY DETENTION CENTER	4	4	\$3,833.91
WOMEN'S DETENTION CTR. UNIT BCDC	3	3	\$2,888.47
BALTIMORE JAILS Totals:	11	11	\$10,218.08
MD RECPTN DIAGNOSTIC AND CLASS CNTR	2	2	\$3,696.37
METROPOLITAN TRANSITION CENTER	4	4	\$7,550.06
BALTIMORE REGION Totals:	6	6	\$11,246.43
EASTERN CORRECTIONAL INSTITUTION	15	15	\$18,193.21
EASTERN REGION Totals:	15	15	\$18,193.21
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	1	\$1,707.08
MD CORRECTIONAL TRAINING CENTER	4	4	\$5,304.66
ROXBURY CORRECTIONAL INSTITUTION	2	2	\$2,162.85
HAGERSTOWN REGION Totals:	7	7	\$9,174.59

CENTRAL LAUI FACILITY	1	1	\$1,127.12
JESSUP CORRECTIONAL INSTITUTION	3	3	\$2,274.90
MD CORRECTIONAL INSTIT. FOR WOMEN	7	7	\$9,829.77
PATUXENT INSTITUTION	1	1	\$1,497.62
JESSUP REGION Totals:	12	12	\$14,729.41
WESTERN CORRECTIONAL INSTITUTION	3	3	\$2,904.07
WESTERN REGION Totals:	3	3	\$2,904.07
OVERDOSE Totals:	54	54	\$66,465.79
SPORT/WORK RELATED			
BROCKBRIDGE CORRECTIONAL FACILITY	1	1	\$765.06
JESSUP REGION Totals:	1	1	\$765.06
SPORT/WORK RELATED Totals:	1	1	\$765.06
SUICIDE/ATTEMPT			
BALT CNTRL BOOKING & INTAKE CNTR	4	4	\$3,936.42
BALTIMORE CITY DETENTION CENTER	3	3	\$3,748.90
BALTIMORE JAILS Totals:	7	7	\$7,685.32
MARYLAND CORRECTIONAL ADJSTMNT CNTR	1	1	\$4,421.85
MD RECPTN DIAGNOSTIC AND CLASS CNTR	1	1	\$770.92
METROPOLITAN TRANSITION CENTER	3	3	\$3,613.93
BALTIMORE REGION Totals:	5	5	\$8,806.70
EASTERN CORRECTIONAL INSTITUTION	2	2	\$3,380.42
EASTERN REGION Totals:	2	2	\$3,380.42
MD CORRECTIONAL TRAINING CENTER	2	2	\$3,176.62
HAGERSTOWN REGION Totals:	2	2	\$3,176.62
PATUXENT INSTITUTION	4	4	\$5,093.27
JESSUP REGION Totals:	4	4	\$5,093.27
WESTERN CORRECTIONAL INSTITUTION	1	1	\$4,773.09
WESTERN REGION Totals:	1	1	\$4,773.09
SUICIDE/ATTEMPT Totals:	21	21	\$32,915.42
SELF INFLICTED TRAUMA Totals:	145	145	\$173,969.49
ER Totals:	842	843	\$947,113.11

	# of Trauma Cases	# of Trauma Days	Trauma Days	Amount Paid Against Trauma Cases
NPATIENT				
TRAUMA				
ASSAULT				
BALT CNTRL BOOKING & INTAKE CNTR	26	145	145	\$367,628.33
BALTIMORE CITY DETENTION CENTER	40	86	86	\$391,865.91
BALTIMORE JAILS Totals:	66	231	231	\$759,494.24
BALTIMORE CITY CORRECTIONAL CENTER	1	1	1	\$10,952.84
BALTIMORE DETENTION UNIT	1	6	6	\$0.00
MD RECPTN DIAGNOSTIC AND CLASS CNTR	1	1	1	\$12,347.23
METROPOLITAN TRANSITION CENTER	10	28	28	\$110,527.99
BALTIMORE REGION Totals:	13	36	36	\$133,828.06
EASTERN CORRECTIONAL INST. ANNEX	1	8	8	\$32,022.14
EASTERN CORRECTIONAL INSTITUTION	7	24	24	\$97,213.87
EASTERN REGION Totals:	8	32	32	\$129,236.01
MD CORRECTIONAL INSTIT. HAGERSTOWN	5	14	14	\$26,244.39
MD CORRECTIONAL TRAINING CENTER	10	47	47	\$182,971.78
ROXBURY CORRECTIONAL INSTITUTION	7	73	73	\$255,466.86
HAGERSTOWN REGION Totals:	22	134	134	\$464,683.03
BROCKBRIDGE CORRECTIONAL FACILITY	6	18	18	\$68,125.92
CENTRAL LAUNDRY FACILITY	3	4	4	\$15,774.76
HERMAN L. TOULSON CRT. BOOT CAMP	1	1	1	\$4,161.73
JESSUP CORRECTIONAL INSTITUTION	9	16	16	\$82,223.01
JESSUP PRE-RELEASE UNIT	3	3	3	\$10,979.94
MD CORRECTIONAL INSTIT. FOR WOMEN	1	3	3	\$8,294.23
MD CORRECTIONAL INSTIT. JESSUP	3	11	11	\$8,633.72
SOUTHERN MD PRERELEASE UNIT	1	5	5	\$597.60
JESSUP REGION Totals:	27	61	61	\$198,790.91
WESTERN CORRECTIONAL INSTITUTION	5	38	38	\$108,155.67
WESTERN REGION Totals:	5	38	38	\$108,155.67
ASSAULT Totals:	141	532	532	\$1,794,187.92
FALLS				
BALT CNTRL BOOKING & INTAKE CNTR	3	17	17	\$70,251.22
BALTIMORE CITY DETENTION CENTER	3	10	10	\$15,144.64
WOMEN'S DETENTION CTR. UNIT BCDC	1	2	2	\$5,231.93
BALTIMORE JAILS Totals:	7	29	29	\$90,627.79
BALTIMORE CITY CORRECTIONAL CENTER	1	1	1	\$0.00
MD RECPTN DIAGNOSTIC AND CLASS CNTR	1	11	11	\$24,868.63
METROPOLITAN TRANSITION CENTER	1	9	9	\$36,613.08
BALTIMORE REGION Totals:	3	21	21	\$61,481.71
MD CORRECTIONAL INSTIT. HAGERSTOWN	4	20	20	\$67,107.80
MD CORRECTIONAL TRAINING CENTER	4	6	6	\$50,917.72
HAGERSTOWN REGION Totals:	8	26	26	\$118,025.52
JESSUP CORRECTIONAL INSTITUTION	2	5	5	\$21,245.05
JESSUP PRE-RELEASE UNIT	1	3	3	\$21,209.83
MD CORRECTIONAL INSTIT. FOR WOMEN	1	1	1	\$661.92

MD CORRECTI INSTIT. JESSUP	1	6	6	\$11,316.65
JESSUP REGION Totals:	5	15	15	\$54,433.45
NORTH BRANCH CORRECTIONAL INSTIT.	2	8	8	\$25,960.92
WESTERN CORRECTIONAL INSTITUTION	1	4	4	\$8,280.58
WESTERN REGION Totals:	3	12	12	\$34,241.50
FALLS Totals:	26	103	103	\$358,809.97
SELF INFLICTED				
METROPOLITAN TRANSITION CENTER	1	1	1	\$5,402.62
BALTIMORE REGION Totals:	1	1	1	\$5,402.62
SELF INFLICTED Totals:	1	1	1	\$5,402.62
SPORT/WORK RELATED				
BALTIMORE CITY DETENTION CENTER	3	9	9	\$24,428.28
BALTIMORE JAILS Totals:	3	9	9	\$24,428.28
BALTIMORE CITY CORRECTIONAL CENTER	1	5	5	\$18,583.23
BALTIMORE PRE-RELEASE UNIT	1	8	8	\$22,135.86
METROPOLITAN TRANSITION CENTER	1	5	5	\$12,149.27
BALTIMORE REGION Totals:	3	18	18	\$52,868.36
EASTERN CORRECTIONAL INSTITUTION	2	6	6	\$20,386.01
EASTERN REGION Totals:	2	6	6	\$20,386.01
CENTRAL LAUNDRY FACILITY	1	1	1	\$8,431.17
EASTERN PRE-RELEASE UNIT	2	6	6	\$8,285.31
JESSUP CORRECTIONAL INSTITUTION	1	1	1	\$3,818.13
JESSUP PRE-RELEASE UNIT	1	2	2	\$19,285.69
PATUXENT INSTITUTION	1	2	2	\$13,935.89
JESSUP REGION Totals:	6	12	12	\$53,756.19
WESTERN CORRECTIONAL INSTITUTION	2	5	5	\$13,582.65
WESTERN REGION Totals:	2	5	5	\$13,582.65
SPORT/WORK RELATED Totals:	16	50	50	\$165,021.49
SUICIDE/ATTEMPT				
BALTIMORE CITY DETENTION CENTER	1	1	1	\$2,307.82
BALTIMORE JAILS Totals:	1	1	1	\$2,307.82
SUICIDE/ATTEMPT Totals:	1	1	1	\$2,307.82
TRAUMA Totals:	185	687	687	\$2,325,729.82
SELF INFLICTED TRAUMA				
ASSAULT				
BALT CNTRL BOOKING & INTAKE CNTR	1	1	1	\$6,903.11
BALTIMORE JAILS Totals:	1	1	1	\$6,903.11
ASSAULT Totals:	1	1	1	\$6,903.11
CUTTING				
MD CORRECTIONAL INSTIT. FOR WOMEN	1	1	1	\$3,742.03
JESSUP REGION Totals:	1	1	1	\$3,742.03
CUTTING Totals:	1	1	1	\$3,742.03
FB INSERTION				
BALT CNTRL BOOKING & INTAKE CNTR	3	7	7	\$24,818.36
BALTIMORE CITY DETENTION CENTER	1	9	9	\$391.30
WOMEN'S DETENTION CTR. UNIT BCDC	1	2	2	\$6,428.57

	# of Trauma Cases	# of Trauma Days	ICD 9 Days	Amount Paid Against Trauma Cases
BALTIMORE JAILS Totals:	5	18		\$31,638.23
MARYLAND CORRECTIONAL ADJSTMNT CNTR	4	7	7	\$20,128.42
MD RECPTN DIAGNOSTIC AND CLASS CNTR	2	5	5	\$29,273.04
BALTIMORE REGION Totals:	6	12	12	\$49,401.46
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	3	3	\$4,254.82
HAGERSTOWN REGION Totals:	1	3	3	\$4,254.82
MD CORRECTIONAL INSTIT. FOR WOMEN	5	21	21	\$41,843.47
PATUXENT INSTITUTION	2	5	5	\$10,944.63
JESSUP REGION Totals:	7	26	26	\$52,788.10
FB INSERTION Totals:	19	59	59	\$138,082.61
OVERDOSE				
BALT CNTRL BOOKING & INTAKE CNTR	3	8	8	\$19,841.72
BALTIMORE CITY DETENTION CENTER	3	11	11	\$26,146.10
WOMEN'S DETENTION CTR. UNIT BCDC	2	2	2	\$8,439.33
BALTIMORE JAILS Totals:	8	21	21	\$54,427.15
MARYLAND CORRECTIONAL ADJSTMNT CNTR	1	5	5	\$5,331.63
MD RECPTN DIAGNOSTIC AND CLASS CNTR	1	2	2	\$28.70
METROPOLITAN TRANSITION CENTER	1	3	3	\$5,203.95
BALTIMORE REGION Totals:	3	10	10	\$10,564.28
EASTERN CORRECTIONAL INSTITUTION	2	4	4	\$9,020.23
EASTERN REGION Totals:	2	4	4	\$9,020.23
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	1	1	\$1,986.37
MD CORRECTIONAL TRAINING CENTER	2	4	4	\$22,957.92
HAGERSTOWN REGION Totals:	3	5	5	\$24,944.29
JESSUP CORRECTIONAL INSTITUTION	1	1	1	\$3,621.19
MD CORRECTIONAL INSTIT. FOR WOMEN	5	7	7	\$22,475.05
JESSUP REGION Totals:	6	8	8	\$26,096.24
OVERDOSE Totals:	22	48	48	\$125,052.19
SELF INFLICTED				
PATUXENT INSTITUTION	1	1	1	\$3,732.22
JESSUP REGION Totals:	1	1	1	\$3,732.22
SELF INFLICTED Totals:	1	1	1	\$3,732.22
SUICIDE/ATTEMPT				
BALT CNTRL BOOKING & INTAKE CNTR	1	6	6	\$7,632.65
BALTIMORE CITY DETENTION CENTER	3	9	9	\$32,720.36
WOMEN'S DETENTION CTR. UNIT BCDC	1	4	4	\$15,787.01
BALTIMORE JAILS Totals:	5	19	19	\$56,140.02
METROPOLITAN TRANSITION CENTER	2	4	4	\$29,508.95
BALTIMORE REGION Totals:	2	4	4	\$29,508.95
ROXBURY CORRECTIONAL INSTITUTION	2	3	3	\$21,102.34
HAGERSTOWN REGION Totals:	2	3	3	\$21,102.34
JESSUP CORRECTIONAL INSTITUTION	2	2	2	\$13,015.50
MD CORRECTIONAL INSTIT. FOR WOMEN	3	7	7	\$29,357.71
PATUXENT INSTITUTION	2	7	7	\$17,932.05
JESSUP REGION Totals:	7	16	16	\$60,305.26

	# of Trauma Cases	# of Trauma Days	Total Days	Amount Paid Against Trauma Cases
WESTERN CORRECTIONAL INSTITUTION	1	1	1	\$3,275.93
WESTERN REGION Totals:	1	1	1	\$3,275.93
SUICIDE/ATTEMPT Totals:	17	43	43	\$170,332.50
SELF INFLICTED TRAUMA Totals:	61	153	153	\$447,844.66
INPATIENT Totals:	246	840	840	\$2,773,574.48
Grand Totals:	1,088	1,683	1,683	\$3,720,687.59

MEDICAL INFIRMARY SUMMARY

Maryland Infirmiry Mo Summary

Region	Site	Start Date	End Date	Admissions	Days in period	Denied Days	Net Days For Period	Infirmiry Appropriate	Infirmiry Preventable
BALTIMORE SERVICE DELIVERY AREA	BALT CNTRL BOOKING & INTAKE CNTR	7/1/2007	7/31/2007	37	589	3	586	37	0
BALTIMORE SERVICE DELIVERY AREA	BALTIMORE CITY CORRECTIONAL CENTER	7/1/2007	7/31/2007	2	6	0	6	2	0
BALTIMORE SERVICE DELIVERY AREA	BALTIMORE CITY DETENTION CENTER	7/1/2007	7/31/2007	17	227	0	227	17	0
BALTIMORE SERVICE DELIVERY AREA	BALTIMORE PRERELEASE UNIT FOR WOMEN	7/1/2007	7/31/2007	1	2	0	2	1	0
BALTIMORE SERVICE DELIVERY AREA	EASTERN CORRECTIONAL INSTITUTION	7/1/2007	7/31/2007	2	32	0	32	2	0
BALTIMORE SERVICE DELIVERY AREA	HOME DETENTION UNIT	7/1/2007	7/31/2007	1	1	0	1	1	0
BALTIMORE SERVICE DELIVERY AREA	JESSUP PRE-RELEASE UNIT	7/1/2007	7/31/2007	1	1	0	1	1	0
BALTIMORE SERVICE DELIVERY AREA	MARYLAND CORRECTIONAL ADJSTMNT CNTR	7/1/2007	7/31/2007	2	14	0	14	2	0
BALTIMORE SERVICE DELIVERY AREA	MARYLAND HOUSE OF CORRECTION	7/1/2007	7/31/2007	1	31	0	31	1	0
BALTIMORE SERVICE DELIVERY AREA	MD RECPTN DIAGNOSTIC AND CLASS CNTR	7/1/2007	7/31/2007	10	232	0	232	10	0
BALTIMORE SERVICE DELIVERY AREA	METROPOLITAN TRANSITION CENTER	7/1/2007	7/31/2007	35	688	5	683	35	0
BALTIMORE SERVICE DELIVERY AREA	WESTERN CORRECTIONAL INSTITUTION	7/1/2007	7/31/2007	0	0	0	0	0	0
BALTIMORE SERVICE DELIVERY AREA	WOMEN'S DETENTION CTR. UNIT BCDC	7/1/2007	7/31/2007	42	526	0	526	42	0
	BALTIMORE SERVICE DELIVERY AREA SUBTOTALS:			151	2,349	8	2,341	151	0
EASTERN SERVICE DELIVERY AREA	EASTERN CORRECTIONAL INSTITUTION	7/1/2007	7/31/2007	62	914	2	912	61	0
EASTERN SERVICE DELIVERY AREA	POPLAR HILL PRE-RELEASE UNIT	7/1/2007	7/31/2007	1	31	0	31	1	0
	EASTERN SERVICE DELIVERY AREA SUBTOTALS:			63	945	2	943	62	0
JESSUP SERVICE DELIVERY AREA	BROCKBRIDGE CORRECTIONAL FACILITY	7/1/2007	7/31/2007	9	186	0	186	9	0
JESSUP SERVICE DELIVERY AREA	CENTRAL LAUNDRY FACILITY	7/1/2007	7/31/2007	12	133	0	133	12	0
JESSUP SERVICE DELIVERY AREA	EASTERN CORRECTIONAL INSTITUTION	7/1/2007	7/31/2007	1	6	0	6	1	0
JESSUP SERVICE DELIVERY AREA	EASTERN PRE-RELEASE UNIT	7/1/2007	7/31/2007	2	9	0	9	2	0
JESSUP SERVICE DELIVERY AREA	HERMAN L. TOULSON CRT. BOOT CAMP	7/1/2007	7/31/2007	1	2	0	2	1	0
JESSUP SERVICE DELIVERY AREA	JESSUP CORRECTIONAL INSTITUTION	7/1/2007	7/31/2007	26	427	0	427	26	0
JESSUP SERVICE DELIVERY AREA	JESSUP PRE-RELEASE UNIT	7/1/2007	7/31/2007	5	41	0	41	5	0
JESSUP SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. FOR WOMEN	7/1/2007	7/31/2007	35	515	0	515	35	0
JESSUP SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. JESSUP	7/1/2007	7/31/2007	5	41	0	41	5	0
JESSUP SERVICE DELIVERY AREA	METROPOLITAN TRANSITION CENTER	7/1/2007	7/31/2007	2	18	0	18	2	0
JESSUP SERVICE DELIVERY AREA	PATUXENT INSTITUTION	7/1/2007	7/31/2007	6	34	0	34	6	0
JESSUP SERVICE DELIVERY AREA	SOUTHERN MD PRERELEASE UNIT	7/1/2007	7/31/2007	1	1	0	1	1	0
JESSUP SERVICE DELIVERY AREA	WESTERN CORRECTIONAL INSTITUTION	7/1/2007	7/31/2007	1	31	0	31	1	0
	JESSUP SERVICE DELIVERY AREA SUBTOTALS:			106	1,444	0	1,444	106	0
WESTERN SERVICE DELIVERY AREA	JESSUP CORRECTIONAL INSTITUTION	7/1/2007	7/31/2007	1	1	0	1	1	0
WESTERN SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. HAGERSTOWN	7/1/2007	7/31/2007	24	393	0	393	24	0
WESTERN SERVICE DELIVERY AREA	MD CORRECTIONAL TRAINING CENTER	7/1/2007	7/31/2007	9	68	2	66	9	0
WESTERN SERVICE DELIVERY AREA	METROPOLITAN TRANSITION CENTER	7/1/2007	7/31/2007	1	1	0	1	1	0
WESTERN SERVICE DELIVERY AREA	ROXBURY CORRECTIONAL INSTITUTION	7/1/2007	7/31/2007	4	124	0	124	4	0
WESTERN SERVICE DELIVERY AREA	WESTERN CORRECTIONAL INSTITUTION	7/1/2007	7/31/2007	19	314	0	314	19	0
WESTERN SERVICE DELIVERY AREA	WOMEN'S DETENTION CTR. UNIT BCDC	7/1/2007	7/31/2007	1	31	0	31	1	0
	WESTERN SERVICE DELIVERY AREA SUBTOTALS:			59	932	2	930	59	0

Region	Site	Start Date	End Date	Admissions	Days in period	Denied Days	Net Days For Period	Number Approp	Number Preventable
GRAND TOTALS:				<u>379</u>	<u>5,670</u>	<u>12</u>	<u>5,658</u>	<u>378</u>	<u>0</u>

Maryland Infirmiry Summary

Region	Site	Start Date	End Date	Admissions	Days in period	Denied Days	Net Days For Period	Infirmiry Appropriate	Infirmiry Preventable
BALTIMORE SERVICE DELIVERY AREA	BALT CNTRL BOOKING & INTAKE CNTR	8/1/2007	8/31/2007	14	272	3	269	14	0
BALTIMORE SERVICE DELIVERY AREA	BALTIMORE CITY CORRECTIONAL CENTER	8/1/2007	8/31/2007	1	6	0	6	1	0
BALTIMORE SERVICE DELIVERY AREA	BALTIMORE CITY DETENTION CENTER	8/1/2007	8/31/2007	15	183	0	183	15	0
BALTIMORE SERVICE DELIVERY AREA	EASTERN CORRECTIONAL INSTITUTION	8/1/2007	8/31/2007	2	22	0	22	2	0
BALTIMORE SERVICE DELIVERY AREA	MARYLAND CORRECTIONAL ADJSTMNT CNTR	8/1/2007	8/31/2007	1	8	0	8	1	0
BALTIMORE SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. FOR WOMEN	8/1/2007	8/31/2007	1	6	0	6	1	0
BALTIMORE SERVICE DELIVERY AREA	MD RECPTN DIAGNOSTIC AND CLASS CNTR	8/1/2007	8/31/2007	8	135	0	135	8	0
BALTIMORE SERVICE DELIVERY AREA	METROPOLITAN TRANSITION CENTER	8/1/2007	8/31/2007	35	589	0	589	35	0
BALTIMORE SERVICE DELIVERY AREA	WOMEN'S DETENTION CTR. UNIT BCDC	8/1/2007	8/31/2007	54	417	0	417	53	0
	BALTIMORE SERVICE DELIVERY AREA SUBTOTALS:			131	1,638	3	1,635	130	0
EASTERN SERVICE DELIVERY AREA	EASTERN CORRECTIONAL INSTITUTION	8/1/2007	8/31/2007	55	395	0	395	55	0
EASTERN SERVICE DELIVERY AREA	MARYLAND CORRECTIONAL ADJSTMNT CNTR	8/1/2007	8/31/2007	1	1	0	1	1	0
	EASTERN SERVICE DELIVERY AREA SUBTOTALS:			56	396	0	396	56	0
JESSUP SERVICE DELIVERY AREA	BALTIMORE PRERELEASE UNIT FOR WOMEN	8/1/2007	8/31/2007	1	2	0	2	1	0
JESSUP SERVICE DELIVERY AREA	BROCKBRIDGE CORRECTIONAL FACILITY	8/1/2007	8/31/2007	10	71	0	71	10	0
JESSUP SERVICE DELIVERY AREA	CENTRAL LAUNDRY FACILITY	8/1/2007	8/31/2007	5	64	0	64	5	0
JESSUP SERVICE DELIVERY AREA	EASTERN CORRECTIONAL INSTITUTION	8/1/2007	8/31/2007	1	24	0	24	1	0
JESSUP SERVICE DELIVERY AREA	HERMAN L. TOULSON CRT. BOOT CAMP	8/1/2007	8/31/2007	4	13	0	13	4	0
JESSUP SERVICE DELIVERY AREA	HOME DETENTION UNIT	8/1/2007	8/31/2007	1	23	0	23	1	0
JESSUP SERVICE DELIVERY AREA	JESSUP CORRECTIONAL INSTITUTION	8/1/2007	8/31/2007	27	424	0	424	27	0
JESSUP SERVICE DELIVERY AREA	JESSUP PRE-RELEASE UNIT	8/1/2007	8/31/2007	4	24	0	24	4	0
JESSUP SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. FOR WOMEN	8/1/2007	8/31/2007	30	337	0	337	30	0
JESSUP SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. JESSUP	8/1/2007	8/31/2007	8	88	0	88	8	0
JESSUP SERVICE DELIVERY AREA	PATUXENT INSTITUTION	8/1/2007	8/31/2007	11	34	0	34	11	0
JESSUP SERVICE DELIVERY AREA	WESTERN CORRECTIONAL INSTITUTION	8/1/2007	8/31/2007	1	4	0	4	1	0
JESSUP SERVICE DELIVERY AREA	WOMEN'S DETENTION CTR. UNIT BCDC	8/1/2007	8/31/2007	1	1	0	1	1	0
	JESSUP SERVICE DELIVERY AREA SUBTOTALS:			104	1,109	0	1,109	104	0
WESTERN SERVICE DELIVERY AREA	MARYLAND HOUSE OF CORRECTION	8/1/2007	8/31/2007	1	1	0	1	1	0
WESTERN SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. HAGERSTOWN	8/1/2007	8/31/2007	36	255	0	255	36	0
WESTERN SERVICE DELIVERY AREA	MD CORRECTIONAL TRAINING CENTER	8/1/2007	8/31/2007	22	121	1	120	22	0
WESTERN SERVICE DELIVERY AREA	ROXBURY CORRECTIONAL INSTITUTION	8/1/2007	8/31/2007	6	114	0	114	6	0
WESTERN SERVICE DELIVERY AREA	WESTERN CORRECTIONAL INSTITUTION	8/1/2007	8/31/2007	15	224	0	224	15	0
	WESTERN SERVICE DELIVERY AREA SUBTOTALS:			80	715	1	714	80	0
	GRAND TOTALS:			371	3,858	4	3,854	370	0

Region: BALTIMORE SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALT CNTRL BOOKING & INTAKE CNTR	27	301	27
BALTIMORE CITY CORRECTIONAL CENTER	1	29	1
BALTIMORE CITY DETENTION CENTER	21	103	21
BROCKBRIDGE CORRECTIONAL FACILITY	1	3	1
EASTERN CORRECTIONAL INSTITUTION	1	30	1
MARYLAND CORRECTIONAL ADJSTMNT CNTR	2	4	2
MD CORRECTIONAL INSTIT. FOR WOMEN	1	3	1
MD RECPTN DIAGNOSTIC AND CLASS CNTR	7	138	7
METROPOLITAN TRANSITION CENTER	32	475	32
ROXBURY CORRECTIONAL INSTITUTION	2	10	2
WOMEN'S DETENTION CTR. UNIT BCDC	55	481	55
Summary for BALTIMORE SERVICE DELIVERY AREA	150	1,577	150

Region Totals:

Region: EASTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
EASTERN CORRECTIONAL INST. ANNEX	2	4	2
EASTERN CORRECTIONAL INSTITUTION	50	322	49
POPLAR HILL PRE-RELEASE UNIT	1	1	1
Summary for EASTERN SERVICE DELIVERY AREA	53	327	52

Region Totals:

Region: JESSUP SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BROCKBRIDGE CORRECTIONAL FACILITY	8	57	8
CENTRAL LAUNDRY FACILITY	7	77	7
EASTERN CORRECTIONAL INSTITUTION	1	30	1
EASTERN PRE-RELEASE UNIT	2	5	2
HERMAN L. TOULSON CRT. BOOT CAMP	1	6	1
HOME DETENTION UNIT	1	8	1
JESSUP CORRECTIONAL INSTITUTION	21	344	21
JESSUP PRE-RELEASE UNIT	4	7	4
MD CORRECTIONAL INSTIT. FOR WOMEN	37	377	37
MD CORRECTIONAL INSTIT. JESSUP	12	98	12
MD CORRECTIONAL TRAINING CENTER	1	27	1
PATUXENT INSTITUTION	7	48	7
SOUTHERN MD PRERELEASE UNIT	3	10	3
WESTERN CORRECTIONAL INSTITUTION	1	1	1
Summary for JESSUP SERVICE DELIVERY AREA	106	1,095	106

Region Totals:

Region: WESTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
MD CORRECTIONAL INSTIT. FOR WOMEN	1	1	1
MD CORRECTIONAL INSTIT. HAGERSTOWN	19	195	19
MD CORRECTIONAL TRAINING CENTER	11	60	11
ROXBURY CORRECTIONAL INSTITUTION	5	39	5
WESTERN CORRECTIONAL INSTITUTION	12	197	12
Summary for WESTERN SERVICE DELIVERY AREA	48	492	48

Region Totals:

Grand Totals:



357

3,491

356



Region: BALTIMORE SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALT CNTRL BOOKING & INTAKE CNTR	32	337	32
BALTIMORE CITY CORRECTIONAL CENTER	3	44	3
BALTIMORE CITY DETENTION CENTER	20	161	20
BALTIMORE PRE-RELEASE UNIT	1	6	1
EASTERN CORRECTIONAL INSTITUTION	1	31	1
MARYLAND CORRECTIONAL ADJSTMNT CNTR	1	3	1
MD CORRECTIONAL INSTIT. FOR WOMEN	1	10	1
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	4	1
MD RECPTN DIAGNOSTIC AND CLASS CNTR	8	159	8
METROPOLITAN TRANSITION CENTER	35	433	35
ROXBURY CORRECTIONAL INSTITUTION	1	0	1
WESTERN CORRECTIONAL INSTITUTION	2	15	2
WOMEN'S DETENTION CTR. UNIT BCDC	60	510	60
Summary for BALTIMORE SERVICE DELIVERY AREA	Region Totals: 166	1,713	166

Region: EASTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
EASTERN CORRECTIONAL INST. ANNEX	1	0	1
EASTERN CORRECTIONAL INSTITUTION	56	313	56
MARYLAND HOUSE OF CORRECTION	2	2	2
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	1	1
POPLAR HILL PRE-RELEASE UNIT	2	10	2
Summary for EASTERN SERVICE DELIVERY AREA	Region Totals: 62	326	62

Region: JESSUP SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALTIMORE PRERELEASE UNIT FOR WOMEN	1	16	1
BROCKBRIDGE CORRECTIONAL FACILITY	9	66	9
CENTRAL LAUNDRY FACILITY	8	57	8
EASTERN CORRECTIONAL INSTITUTION	1	31	1
EASTERN PRE-RELEASE UNIT	2	16	2
HERMAN L. TOULSON CRT. BOOT CAMP	1	5	1
JESSUP CORRECTIONAL INSTITUTION	16	291	16
JESSUP PRE-RELEASE UNIT	4	36	4
MD CORRECTIONAL INSTIT. FOR WOMEN	34	353	34
MD CORRECTIONAL INSTIT. JESSUP	5	24	5
PATUXENT INSTITUTION	8	36	8
SOUTHERN MD PRERELEASE UNIT	2	2	2
WESTERN CORRECTIONAL INSTITUTION	2	2	2
Summary for JESSUP SERVICE DELIVERY AREA	Region Totals: 93	935	93

Region: WESTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
MD CORRECTIONAL INSTIT. HAGERSTOWN	17	201	17
MD CORRECTIONAL TRAINING CENTER	13	55	13

ROXBURY CORRECTIONAL INSTITUTION
WESTERN CORRECTIONAL INSTITUTION

Summary for WESTERN SERVICE DELIVERY AREA

Grand Totals:

	9	97	9
	18	234	18
Region Totals:	58	588	58
	379	3,562	379

Region: BALTIMORE SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALT CNTRL BOOKING & INTAKE CNTR	27	351	27
BALTIMORE CITY CORRECTIONAL CENTER	2	17	2
BALTIMORE CITY DETENTION CENTER	15	118	15
BALTIMORE PRE-RELEASE UNIT	1	1	1
EASTERN CORRECTIONAL INSTITUTION	1	30	1
HOME DETENTION UNIT	1	2	1
MARYLAND CORRECTIONAL ADJSTMNT CNTR	4	36	4
MD RECPTN DIAGNOSTIC AND CLASS CNTR	7	155	7
METROPOLITAN TRANSITION CENTER	38	558	38
WOMEN'S DETENTION CTR. UNIT BCDC	41	425	41
Summary for BALTIMORE SERVICE DELIVERY AREA	Region Totals: 137	1,693	137

Region: EASTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
EASTERN CORRECTIONAL INST. ANNEX	1	28	1
EASTERN CORRECTIONAL INSTITUTION	52	445	52
Summary for EASTERN SERVICE DELIVERY AREA	Region Totals: 53	473	53

Region: JESSUP SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALT CNTRL BOOKING & INTAKE CNTR	1	5	1
BALTIMORE PRERELEASE UNIT FOR WOMEN	1	7	1
BROCKBRIDGE CORRECTIONAL FACILITY	5	51	5
CENTRAL LAUNDRY FACILITY	4	30	4
EASTERN CORRECTIONAL INSTITUTION	1	30	1
EASTERN PRE-RELEASE UNIT	4	19	4
HERMAN L. TOULSON CRT. BOOT CAMP	2	10	2
JESSUP CORRECTIONAL INSTITUTION	22	333	22
JESSUP PRE-RELEASE UNIT	5	18	5
MARYLAND HOUSE OF CORRECTION	1	3	1
MD CORRECTIONAL INSTIT. FOR WOMEN	33	374	33
MD CORRECTIONAL INSTIT. JESSUP	6	27	6
PATUXENT INSTITUTION	7	81	7
SOUTHERN MD PRERELEASE UNIT	1	5	1
WOMEN'S DETENTION CTR. UNIT BCDC	1	10	1
Summary for JESSUP SERVICE DELIVERY AREA	Region Totals: 94	1,003	94

Region: WESTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
MD CORRECTIONAL INSTIT. HAGERSTOWN	24	221	24
MD CORRECTIONAL TRAINING CENTER	11	68	11
ROXBURY CORRECTIONAL INSTITUTION	11	109	11
WESTERN CORRECTIONAL INSTITUTION	16	292	16
Summary for WESTERN SERVICE DELIVERY AREA	Region Totals: 62	690	62

Grand Totals:	346	3,859	346
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Region: BALTIMORE SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALT CNTRL BOOKING & INTAKE CNTR	33	375	33
BALTIMORE CITY CORRECTIONAL CENTER	2	6	2
BALTIMORE CITY DETENTION CENTER	15	134	15
EASTERN CORRECTIONAL INSTITUTION	1	31	1
MARYLAND CORRECTIONAL ADJSTMNT CNTR	5	73	5
MD RECPTN DIAGNOSTIC AND CLASS CNTR	7	158	7
METROPOLITAN TRANSITION CENTER	33	641	33
WOMEN'S DETENTION CTR. UNIT BCDC	34	469	34
Summary for BALTIMORE SERVICE DELIVERY AREA	Region Totals: 130	1,887	130

Region: EASTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
EASTERN CORRECTIONAL INST. ANNEX	2	7	2
EASTERN CORRECTIONAL INSTITUTION	50	526	50
Summary for EASTERN SERVICE DELIVERY AREA	Region Totals: 52	533	52

Region: JESSUP SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALT CNTRL BOOKING & INTAKE CNTR	1	1	1
BROCKBRIDGE CORRECTIONAL FACILITY	10	133	10
CENTRAL LAUNDRY FACILITY	8	59	8
EASTERN CORRECTIONAL INSTITUTION	1	30	1
HERMAN L. TOULSON CRT. BOOT CAMP	1	1	1
JESSUP CORRECTIONAL INSTITUTION	25	459	25
JESSUP PRE-RELEASE UNIT	9	117	9
MARYLAND HOUSE OF CORRECTION	1	13	1
MD CORRECTIONAL INSTIT. FOR WOMEN	41	599	41
MD CORRECTIONAL INSTIT. JESSUP	6	51	6
PATUXENT INSTITUTION	5	98	5
SOUTHERN MD PRERELEASE UNIT	2	4	2
Summary for JESSUP SERVICE DELIVERY AREA	Region Totals: 110	1,565	110

Region: WESTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
JESSUP CORRECTIONAL INSTITUTION	1	0	1
MD CORRECTIONAL INSTIT. HAGERSTOWN	16	189	16
MD CORRECTIONAL TRAINING CENTER	22	126	22
ROXBURY CORRECTIONAL INSTITUTION	15	134	15
WESTERN CORRECTIONAL INSTITUTION	19	287	19
Summary for WESTERN SERVICE DELIVERY AREA	Region Totals: 74	740	74

Grand Totals:	366	4,725	366
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Region: BALTIMORE SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
	1	12	1
BALT CNTRL BOOKING & INTAKE CNTR	29	378	29
BALTIMORE CITY DETENTION CENTER	11	158	11
EASTERN CORRECTIONAL INSTITUTION	1	9	1
HOME DETENTION UNIT	1	4	1
MARYLAND CORRECTIONAL ADJSTMNT CNTR	5	76	5
MARYLAND HOUSE OF CORRECTION	1	5	1
MD CORRECTIONAL TRAINING CENTER	1	1	1
MD RECPTN DIAGNOSTIC AND CLASS CNTR	5	155	5
METROPOLITAN TRANSITION CENTER	37	630	36
WOMEN'S DETENTION CTR. UNIT BCDC	36	312	36
Summary for BALTIMORE SERVICE DELIVERY AREA	Region Totals: 128	1,740	127

Region: EASTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
EASTERN CORRECTIONAL INSTITUTION	68	591	67
Summary for EASTERN SERVICE DELIVERY AREA	Region Totals: 68	591	67

Region: JESSUP SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALTIMORE PRERELEASE UNIT FOR WOMEN	1	20	1
BROCKBRIDGE CORRECTIONAL FACILITY	1	2	1
CENTRAL LAUNDRY FACILITY	6	43	6
CENTRAL LAUNDRY FACILITY	5	23	5
HERMAN L. TOULSON CRT. BOOT CAMP	1	31	1
JESSUP CORRECTIONAL INSTITUTION	26	440	26
JESSUP PRE-RELEASE UNIT	5	49	5
MD CORRECTIONAL INSTIT. FOR WOMEN	32	334	32
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	7	1
MD CORRECTIONAL INSTIT. JESSUP	4	20	4
MD RECPTN DIAGNOSTIC AND CLASS CNTR	1	8	1
PATUXENT INSTITUTION	9	89	9
SOUTHERN MD PRERELEASE UNIT	2	2	2
Summary for JESSUP SERVICE DELIVERY AREA	Region Totals: 94	1,068	94

Region: WESTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALTIMORE CITY DETENTION CENTER	1	1	1
MD CORRECTIONAL INSTIT. HAGERSTOWN	19	195	19
MD CORRECTIONAL TRAINING CENTER	15	78	15
ROXBURY CORRECTIONAL INSTITUTION	7	45	7
WESTERN CORRECTIONAL INSTITUTION	19	270	19
Summary for WESTERN SERVICE DELIVERY AREA	Region Totals: 61	589	61

Grand Totals:

	351	3,988	349
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	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmary Appropriate:</u>
<u>Region: BALTIMORE SERVICE DELIVERY AREA</u>			
BALT CNTRL BOOKING & INTAKE CNTR	35	505	34
BALTIMORE CITY DETENTION CENTER	20	193	20
MARYLAND CORRECTIONAL ADJSTMNT CNTR	2	53	2
MD CORRECTIONAL TRAINING CENTER	1	5	1
MD RECPTN DIAGNOSTIC AND CLASS CNTR	6	143	6
METROPOLITAN TRANSITION CENTER	40	722	39
WOMEN'S DETENTION CTR. UNIT BCDC	38	336	38
Summary for BALTIMORE SERVICE DELIVERY AREA	140	1,950	138
<u>Region: EASTERN SERVICE DELIVERY AREA</u>			
EASTERN CORRECTIONAL INST. ANNEX	2	2	2
EASTERN CORRECTIONAL INSTITUTION	63	743	62
POPLAR HILL PRE-RELEASE UNIT	2	2	2
Summary for EASTERN SERVICE DELIVERY AREA	67	747	66
<u>Region: JESSUP SERVICE DELIVERY AREA</u>			
BALT CNTRL BOOKING & INTAKE CNTR	1	7	1
BROCKBRIDGE CORRECTIONAL FACILITY	6	58	6
CENTRAL LAUNDRY FACILITY	5	47	5
HERMAN L. TOULSON CRT. BOOT CAMP	3	51	3
JESSUP CORRECTIONAL INSTITUTION	33	477	33
JESSUP PRE-RELEASE UNIT	6	12	6
MARYLAND HOUSE OF CORRECTION	2	37	2
MD CORRECTIONAL INSTIT. FOR WOMEN	33	452	32
MD CORRECTIONAL INSTIT. JESSUP	9	63	9
PATUXENT INSTITUTION	10	83	10
SOUTHERN MD PRERELEASE UNIT	2	3	2
Summary for JESSUP SERVICE DELIVERY AREA	109	1,289	108
<u>Region: WESTERN SERVICE DELIVERY AREA</u>			
MD CORRECTIONAL INSTIT. HAGERSTOWN	24	302	24
MD CORRECTIONAL TRAINING CENTER	12	165	12
ROXBURY CORRECTIONAL INSTITUTION	10	131	10
WESTERN CORRECTIONAL INSTITUTION	16	269	16
Summary for WESTERN SERVICE DELIVERY AREA	62	867	62
	Region Totals:	1	5
Grand Totals:	381	4,861	376

Region: **BALTIMORE SERVICE DELIVERY AREA**

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALT CNTRL BOOKING & INTAKE CNTR	34	573	33
BALTIMORE CITY DETENTION CENTER	17	206	17
BALTIMORE PRE-RELEASE UNIT	1	4	1
MARYLAND CORRECTIONAL ADJSTMNT CNTR	2	62	2
MD RECPTN DIAGNOSTIC AND CLASS CNTR	11	212	11
METROPOLITAN TRANSITION CENTER	39	768	39
WOMEN'S DETENTION CTR. UNIT BCDC	35	367	35
Summary for BALTIMORE SERVICE DELIVERY AREA	Region Totals: 139	2,192	138

Region: **EASTERN SERVICE DELIVERY AREA**

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
EASTERN CORRECTIONAL INST. ANNEX	2	2	2
EASTERN CORRECTIONAL INSTITUTION	60	862	59
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	1	1
POPLAR HILL PRE-RELEASE UNIT	1	3	1
Summary for EASTERN SERVICE DELIVERY AREA	Region Totals: 64	868	63

Region: **JESSUP SERVICE DELIVERY AREA**

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BROCKBRIDGE CORRECTIONAL FACILITY	6	93	6
CENTRAL LAUNDRY FACILITY	3	34	3
HERMAN L. TOULSON CRT. BOOT CAMP	3	40	3
JESSUP CORRECTIONAL INSTITUTION	36	617	36
JESSUP PRE-RELEASE UNIT	3	22	3
MARYLAND HOUSE OF CORRECTION	2	18	2
MD CORRECTIONAL INSTIT. FOR WOMEN	26	441	25
MD CORRECTIONAL INSTIT. JESSUP	9	145	9
PATUXENT INSTITUTION	9	114	9
Summary for JESSUP SERVICE DELIVERY AREA	Region Totals: 97	1,524	96

Region: **WESTERN SERVICE DELIVERY AREA**

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
MD CORRECTIONAL INSTIT. HAGERSTOWN	31	410	31
MD CORRECTIONAL TRAINING CENTER	16	182	16
ROXBURY CORRECTIONAL INSTITUTION	11	136	11
WESTERN CORRECTIONAL INSTITUTION	16	277	16
Summary for WESTERN SERVICE DELIVERY AREA	Region Totals: 74	1,005	74

Grand Totals:

374 5,589 371

Region: BALTIMORE SERVICE DELIVERY AREA			
	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALT CNTRL BOOKING & INTAKE CNTR	30	534	30
BALTIMORE CITY DETENTION CENTER	13	148	13
HOME DETENTION UNIT	2	4	2
JESSUP CORRECTIONAL INSTITUTION	1	1	1
MARYLAND CORRECTIONAL ADJSTMNT CNTR	2	60	2
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	14	1
MD RECPTN DIAGNOSTIC AND CLASS CNTR	9	172	9
METROPOLITAN TRANSITION CENTER	51	816	51
WOMEN'S DETENTION CTR. UNIT BCDC	34	396	34
Summary for BALTIMORE SERVICE DELIVERY AREA	Region Totals: 143	2,145	143
Region: EASTERN SERVICE DELIVERY AREA			
	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
EASTERN CORRECTIONAL INST. ANNEX	2	3	2
EASTERN CORRECTIONAL INSTITUTION	75	911	75
POPLAR HILL PRE-RELEASE UNIT	3	4	3
Summary for EASTERN SERVICE DELIVERY AREA	Region Totals: 80	918	80
Region: JESSUP SERVICE DELIVERY AREA			
	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALTIMORE CITY DETENTION CENTER	1	1	1
BROCKBRIDGE CORRECTIONAL FACILITY	3	75	3
CENTRAL LAUNDRY FACILITY	7	92	7
EASTERN PRE-RELEASE UNIT	1	6	1
HERMAN L. TOULSON CRT. BOOT CAMP	3	34	3
JESSUP CORRECTIONAL INSTITUTION	26	446	26
JESSUP PRE-RELEASE UNIT	5	16	5
MARYLAND HOUSE OF CORRECTION	2	2	2
MD CORRECTIONAL INSTIT. FOR WOMEN	29	441	29
MD CORRECTIONAL INSTIT. JESSUP	11	170	11
PATUXENT INSTITUTION	13	132	13
SOUTHERN MD PRERELEASE UNIT	1	3	1
Summary for JESSUP SERVICE DELIVERY AREA	Region Totals: 102	1,418	102
Region: WESTERN SERVICE DELIVERY AREA			
	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
MD CORRECTIONAL INSTIT. HAGERSTOWN	33	468	33
MD CORRECTIONAL TRAINING CENTER	17	131	17
NORTH BRANCH CORRECTIONAL INSTIT.	2	2	2
ROXBURY CORRECTIONAL INSTITUTION	11	142	10
WESTERN CORRECTIONAL INSTITUTION	20	254	20
Summary for WESTERN SERVICE DELIVERY AREA	Region Totals: 83	997	82
Grand Totals:	408	5,478	407

Region: BALTIMORE SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALT CNTRL BOOKING & INTAKE CNTR	26	475	26
BALTIMORE CITY DETENTION CENTER	15	130	15
HOME DETENTION UNIT	1	0	1
MARYLAND CORRECTIONAL ADJSTMNT CNTR	2	62	2
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	31	1
MD RECPTN DIAGNOSTIC AND CLASS CNTR	10	234	10
METROPOLITAN TRANSITION CENTER	55	927	55
WESTERN CORRECTIONAL INSTITUTION	1	2	1
WOMEN'S DETENTION CTR. UNIT BCDC	37	377	37
Summary for BALTIMORE SERVICE DELIVERY AREA	Region Totals:	148	2,238
			148

Region: EASTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
EASTERN CORRECTIONAL INST. ANNEX	1	1	1
EASTERN CORRECTIONAL INSTITUTION	83	941	83
Summary for EASTERN SERVICE DELIVERY AREA	Region Totals:	84	942
			84

Region: JESSUP SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BROCKBRIDGE CORRECTIONAL FACILITY	5	80	5
CENTRAL LAUNDRY FACILITY	4	55	4
EASTERN PRE-RELEASE UNIT	3	6	3
HERMAN L. TOULSON CRT. BOOT CAMP	3	37	3
JESSUP CORRECTIONAL INSTITUTION	28	410	28
JESSUP PRE-RELEASE UNIT	2	7	2
MARYLAND HOUSE OF CORRECTION	3	46	3
MD CORRECTIONAL INSTIT. FOR WOMEN	24	359	24
MD CORRECTIONAL INSTIT. JESSUP	10	168	10
PATUXENT INSTITUTION	8	121	8
SOUTHERN MD PRERELEASE UNIT	1	4	1
WOMEN'S DETENTION CTR. UNIT BCDC	1	11	1
Summary for JESSUP SERVICE DELIVERY AREA	Region Totals:	92	1,304
			92

Region: WESTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
MD CORRECTIONAL INSTIT. HAGERSTOWN	51	538	51
MD CORRECTIONAL TRAINING CENTER	12	179	12
NORTH BRANCH CORRECTIONAL INSTIT.	2	19	2
ROXBURY CORRECTIONAL INSTITUTION	10	157	9
WESTERN CORRECTIONAL INSTITUTION	23	306	23
Summary for WESTERN SERVICE DELIVERY AREA	Region Totals:	98	1,199
			97

Grand Totals:

	422	5,683	421
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Region: BALTIMORE SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BALT CNTRL BOOKING & INTAKE CNTR	16	177	16
BALTIMORE CITY DETENTION CENTER	16	96	16
MARYLAND CORRECTIONAL ADJSTMNT CNTR	2	52	2
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	17	1
MD RECPTN DIAGNOSTIC AND CLASS CNTR	9	177	9
METROPOLITAN TRANSITION CENTER	57	682	57
WOMEN'S DETENTION CTR. UNIT BCDC	31	283	31
Summary for BALTIMORE SERVICE DELIVERY AREA	Region Totals:	1,484	132

Region: EASTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
EASTERN CORRECTIONAL INST. ANNEX	2	5	2
EASTERN CORRECTIONAL INSTITUTION	61	373	61
MARYLAND HOUSE OF CORRECTION	1	30	1
Summary for EASTERN SERVICE DELIVERY AREA	Region Totals:	408	64

Region: JESSUP SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
BROCKBRIDGE CORRECTIONAL FACILITY	9	52	9
EASTERN PRE-RELEASE UNIT	2	6	2
JESSUP CORRECTIONAL INSTITUTION	26	350	26
JESSUP PRE-RELEASE UNIT	5	16	5
MARYLAND HOUSE OF CORRECTION	2	31	2
MD CORRECTIONAL INSTIT. FOR WOMEN	25	329	25
MD CORRECTIONAL INSTIT. JESSUP	12	107	12
PATUXENT INSTITUTION	6	25	6
SOUTHERN MD PRERELEASE UNIT	1	1	1
WOMEN'S DETENTION CTR. UNIT BCDC	1	2	1
Summary for JESSUP SERVICE DELIVERY AREA	Region Totals:	919	89

Region: WESTERN SERVICE DELIVERY AREA

	<u>Admissions</u>	<u>Net Days</u>	<u>Infirmiry Appropriate:</u>
MD CORRECTIONAL INSTIT. HAGERSTOWN	35	289	35
MD CORRECTIONAL TRAINING CENTER	5	57	5
NORTH BRANCH CORRECTIONAL INSTIT.	3	27	3
ROXBURY CORRECTIONAL INSTITUTION	2	3	2
WESTERN CORRECTIONAL INSTITUTION	17	231	17
Summary for WESTERN SERVICE DELIVERY AREA	Region Totals:	607	62

Grand Totals:	347	3,418	347
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INPATIENT DAYS

Maryland Inpatient Days Summary

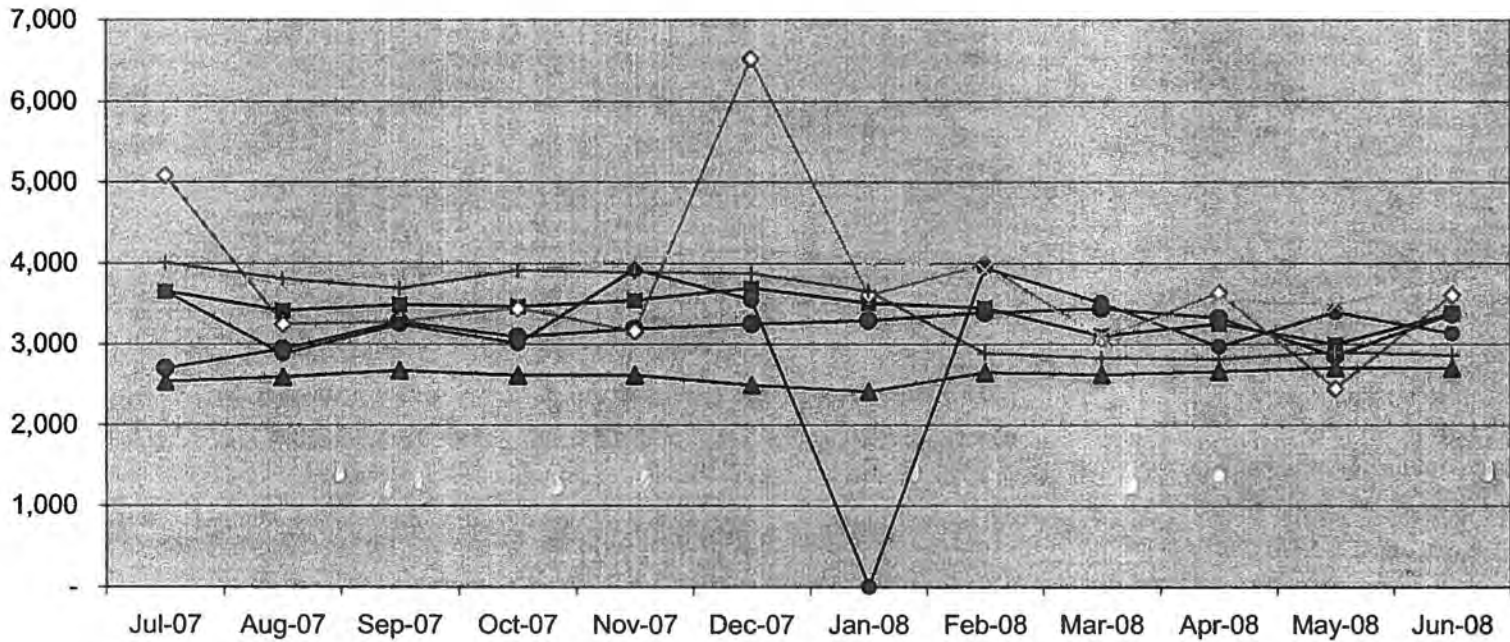
Site	Inpatient Days	Denied Days	Net Days	In Network	Out of Network	Admissions	ICU/CCU Days	Med/Surg Days	I99	Trauma	Delayed Cases
BALT CNTRL BOOKING & INTAKE CNTR	503	0	503	503	0	142	292	211	13	30	1
BALTIMORE CITY DETENTION CENTER	456	1	455	455	0	165	286	170	23	49	0
WOMEN'S DETENTION CTR. UNIT BCDC	292	15	277	277	0	87	134	158	21	1	0
BALTIMORE JAILS SUBTOTALS:	1,251	15	1,236	1,236	0	1	764	487	57	80	1
BALTIMORE CITY CORRECTIONAL CENTER	8	1	7	7	0	4	2	6	0	3	0
BALTIMORE PRE-RELEASE UNIT	20	0	20	20	0	3	10	10	0	1	0
BALTIMORE PRERELEASE UNIT FOR WOMEN	11	3	8	8	0	3	6	5	0	0	0
HOME DETENTION UNIT	30	0	30	30	0	8	30	0	0	1	0
MARYLAND CORRECTIONAL ADJSTMNT CNTR	15	0	15	15	0	13	9	6	0	0	0
MD RECPTN DIAGNOSTIC AND CLASS CNTR	110	0	110	110	0	23	59	51	1	2	0
METROPOLITAN TRANSITION CENTER	883	9	874	874	0	197	512	371	38	14	1
BALTIMORE REGION SUBTOTALS:	1,065	1	1,064	1,064	0	1	649	416	39	21	1
EASTERN CORRECTIONAL INST. ANNEX	17	0	17	17	0	3	16	1	0	1	0
EASTERN CORRECTIONAL INSTITUTION	607	18	589	589	0	91	589	18	9	9	2
POPLAR HILL PRE-RELEASE UNIT	5	0	5	5	0	1	0	5	0	0	0
EASTERN REGION SUBTOTALS:	629	18	611	611	0	1	615	14	9	10	2
MD CORRECTIONAL INSTIT. HAGERSTOWN	408	5	403	403	0	77	354	54	14	9	0
MD CORRECTIONAL TRAINING CENTER	246	2	244	244	0	56	240	6	0	14	0
ROXBURY CORRECTIONAL INSTITUTION	219	7	212	212	0	37	219	0	0	7	0
HAGERSTOWN REGION SUBTOTALS:	873	14	859	859	0	1	855	18	14	30	0
BROCKBRIDGE CORRECTIONAL FACILITY	108	12	96	96	0	33	88	20	2	7	0
CENTRAL LAUNDRY FACILITY	108	4	104	104	0	31	106	2	8	4	2
EASTERN PRE-RELEASE UNIT	26	1	25	25	0	7	4	22	0	2	0
HERMAN L. TOULSON CRT. BOOT CAMP	22	5	17	17	0	6	17	5	0	1	0
JESSUP CORRECTIONAL INSTITUTION	451	28	423	423	0	126	201	250	15	15	1
JESSUP PRE-RELEASE UNIT	75	1	74	74	0	25	37	38	3	5	0
MARYLAND HOUSE OF CORRECTION	113	0	113	113	0	27	36	77	7	0	0
MD CORRECTIONAL INSTIT. FOR WOMEN	379	29	350	350	0	108	226	153	13	2	0
MD CORRECTIONAL INSTIT. JESSUP	145	5	140	140	0	36	83	62	0	4	0
PATUXENT INSTITUTION	130	7	123	123	0	40	85	45	4	1	0
SOUTHERN MD PRERELEASE UNIT	21	5	16	16	0	5	8	13	0	1	0
JESSUP REGION SUBTOTALS:	1,578	97	1,481	1,481	0	1	1,006	572	52	42	3
NORTH BRANCH CORRECTIONAL INSTIT.	8	0	8	8	0	2	8	0	0	2	0

Site	Inpatient Days	Denied Days	Net Days	In Network	Out of Network	Admissions	ICU/CCU Days	Med/Surg Days	199	Ti	Delayed Cases
WESTERN CORRECTIONAL INSTITUTION	136	22	114	114	0	35	118	18	5	8	0
WESTERN REGION SUBTOTALS:	144	22	122	122	0	1	123	21	5	10	0
GRAND TOTALS:	5,540	167	5,373	5,373	0	1,391	4,054	1,486	176	193	7

Inpatient Days Cost - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	2,700	2,938	3,274	3,088	3,187	3,245	3,291	3,386	3,436	3,321	2,855	3,369	3,174
Baltimore Region	4,003	3,804	3,685	3,909	3,890	3,873	3,650	2,886	2,825	2,812	2,904	2,859	3,425
Eastern Region	2,536	2,593	2,674	2,613	2,619	2,495	2,416	2,650	2,619	2,663	2,710	2,700	2,607
Hagerstown Region	5,082	3,248	3,279	3,439	3,156	6,519	3,598	3,987	3,071	3,631	2,451	3,604	3,755
Jessup Region	3,971	3,725	3,857	3,893	4,053	4,164	4,054	3,915	3,084	3,545	3,482	3,826	3,797
Western Region	3,642	2,880	3,244	3,006	3,922	3,539	-	3,941	3,503	2,970	3,393	3,134	3,098
Maryland TOTAL	3,648	3,411	3,485	3,459	3,535	3,689	3,505	3,446	3,100	3,249	2,997	3,380	3,409
Inpatient Days Summary													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	2,700	2,938	3,274	3,088	3,187	3,245	3,291	3,386	3,436	3,321	2,855	3,369	3,174
Baltimore Region	4,003	3,804	3,685	3,909	3,890	3,873	3,650	2,886	2,825	2,812	2,904	2,859	3,425
Eastern Region	2,536	2,593	2,674	2,613	2,619	2,495	2,416	2,650	2,619	2,663	2,710	2,700	2,607
Hagerstown Region	5,082	3,248	3,279	3,439	3,156	6,519	3,598	3,987	3,071	3,631	2,451	3,604	3,755
Jessup Region	3,971	3,725	3,857	3,893	4,053	4,164	4,054	3,915	3,084	3,545	3,482	3,826	3,797
Western Region	3,642	2,880	3,244	3,006	3,922	3,539	-	3,941	3,503	2,970	3,393	3,134	3,098
Maryland Total	3,648	3,411	3,485	3,459	3,535	3,689	3,505	3,446	3,100	3,249	2,997	3,380	3,409

Inpatient Days Cost - per 1,000 Inmates



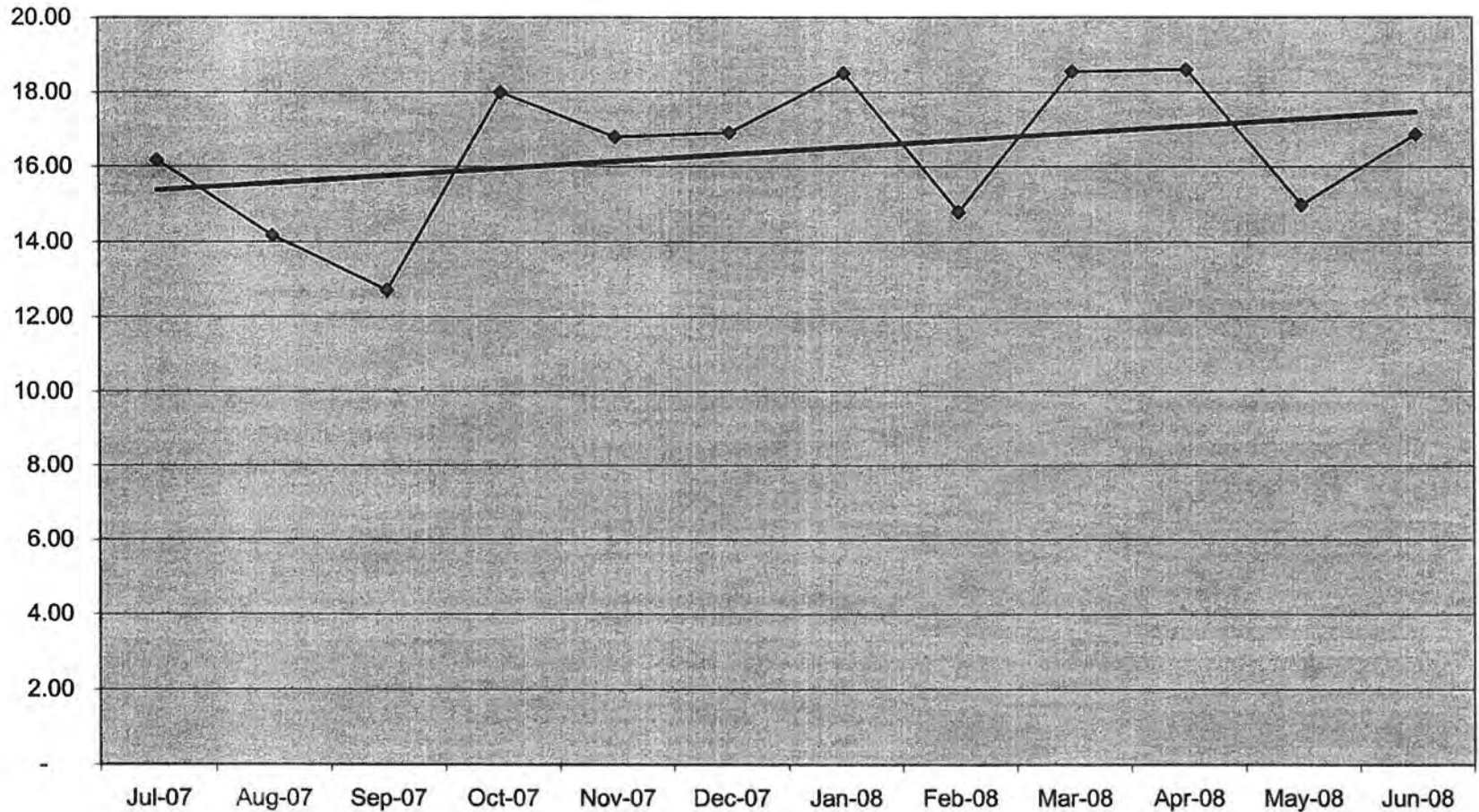
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Maryland Total	3,648	3,411	3,485	3,459	3,535	3,689	3,505	3,446	3,100	3,249	2,997	3,380
● Baltimore Jails	2,700	2,938	3,274	3,088	3,187	3,245	3,291	3,386	3,436	3,321	2,855	3,369
▲ Eastern Region	2,536	2,593	2,674	2,613	2,619	2,495	2,416	2,650	2,619	2,663	2,710	2,700
◇ Hagerstown Region	5,082	3,248	3,279	3,439	3,156	6,519	3,598	3,987	3,071	3,631	2,451	3,604
● Western Region	3,642	2,880	3,244	3,006	3,922	3,539	-	3,941	3,503	2,970	3,393	3,134
× Jessup Region	3,971	3,725	3,857	3,893	4,053	4,164	4,054	3,915	3,084	3,545	3,482	3,826
+ Baltimore Region	4,003	3,804	3,685	3,909	3,890	3,873	3,650	2,886	2,825	2,812	2,904	2,859



Inpatient Days - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	48	32	23	44	57	42	39	58	49	42	38	24	494
BALTIMORE CITY DETENTION CENTER	37	20	39	29	23	31	18	47	74	32	38	52	438
WOMEN'S DETENTION CTR. UNIT BCDC	34	13	36	28	31	16	14	4	33	27	8	27	271
BALTIMORE JAILS	119	65	98	101	111	89	69	107	156	101	84	103	1,203
BALTIMORE PRERELEASE UNIT FOR WOMEN	-	1	2	-	-	-	-	-	-	-	-	6	9
BALTIMORE CITY CORRECTIONAL CENTER	2	4	-	1	-	-	-	-	-	-	3	17	27
BALTIMORE PRE-RELEASE UNIT	-	-	-	2	-	-	-	-	-	-	-	-	2
HOME DETENTION UNIT	-	5	-	-	-	-	2	-	-	-	9	-	16
MARYLAND CORRECTIONAL ADJSTMNT CNTR	3	-	-	1	7	1	-	-	-	-	2	1	15
MD RECPTN DIAGNOSTIC AND CLASS CNTR	14	18	9	5	5	6	-	12	11	2	13	4	99
METROPOLITAN TRANSITION CENTER	23	50	46	92	78	73	112	87	78	95	60	68	862
BALTIMORE REGION	42	78	57	101	90	80	114	99	89	97	87	96	1,030
EASTERN CORRECTIONAL INST. ANNEX	-	-	6	-	-	-	-	-	-	5	6	-	17
EASTERN CORRECTIONAL INSTITUTION	46	27	23	69	58	79	93	22	52	65	31	19	584
POPLAR HILL PRE RELEASE UNIT	-	-	-	-	-	-	-	5	-	-	-	-	5
EASTERN REGION	46	27	29	69	58	79	93	27	52	70	37	19	606
MD CORRECTIONAL INSTIT. HAGERSTOWN	17	30	18	19	29	-	15	66	43	80	23	50	390
MD CORRECTIONAL TRAINING CENTER	40	41	13	36	5	5	27	20	8	17	4	24	240
ROXBURY CORRECTIONAL INSTITUTION	21	12	3	14	9	8	3	15	40	35	18	36	214
HAGERSTOWN REGION	78	83	34	69	43	13	45	101	91	132	45	110	844
BROCKBRIDGE CORRECTIONAL FACILITY	10	8	13	7	3	30	2	-	3	1	19	6	102
CENTRAL LAUNDRY FACILITY	10	4	3	12	2	9	3	1	30	20	13	-	107
EASTERN PRE-RELEASE UNIT	-	-	2	9	-	-	-	-	-	1	13	-	25
HERMAN L. TOULSON CRT. BOOT CAMP	1	2	1	-	5	5	-	2	-	-	-	1	17
JESSUP PRE-RELEASE UNIT	10	13	1	2	4	10	4	5	8	6	5	8	76
MARYLAND HOUSE OF CORRECTION	3	8	5	38	31	8	24	5	5	15	4	-	146
MARYLAND HOUSE OF CORRECTION ANNEX	45	28	15	38	46	66	56	17	19	8	18	19	375
MD CORRECTIONAL INSTIT. FOR WOMEN	9	26	54	17	24	30	40	12	22	22	44	41	341
MD CORRECTIONAL INSTIT. JESSUP	18	21	15	6	18	8	16	5	5	12	6	10	140
PATUXENT INSTITUTION	9	5	5	4	6	11	29	10	13	4	6	27	129
SOUTHERN MD PRERELEASE UNIT	-	6	-	-	3	1	-	-	-	3	-	3	16
JESSUP REGION	115	121	114	133	142	178	174	57	105	92	128	115	1,474
NORTH BRANCH CORRECTIONAL INSTIT.	-	-	-	-	-	-	-	-	-	-	-	3	3
WESTERN CORRECTIONAL INSTITUTION	29	4	11	13	7	14	-	4	3	5	21	7	118
WESTERN REGION	29	4	11	13	7	14	-	4	3	5	21	7	118
Maryland Total	429	378	343	486	451	453	495	395	496	497	402	450	5,275
Inpatient Days per 1,000 Inmates													
Maryland	16.17	14.18	12.72	18.00	16.80	16.92	18.51	14.80	18.55	18.60	14.99	16.87	16.43
Census													
Maryland	26,530	26,656	26,976	26,996	26,845	26,767	26,738	26,695	26,744	26,719	26,811	26,671	321,148
ALOS by Region													
Maryland	3.55	3.18	2.38	4.05	3.42	3.71	3.90	3.13	4.86	4.87	3.94	3.57	3.66

Inpatient Days - per 1,000 Inmates



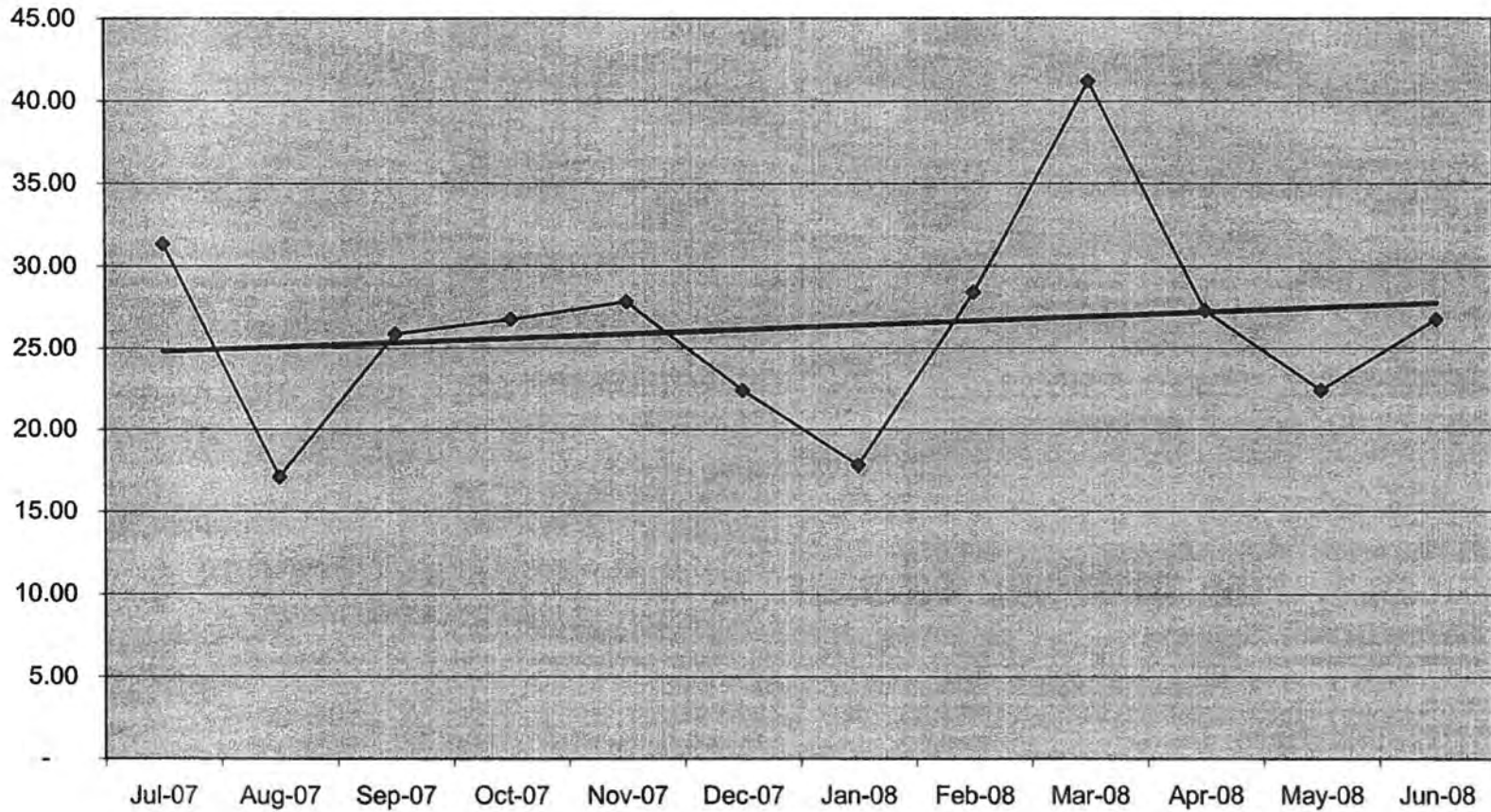
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Maryland	16.17	14.18	12.72	18.00	16.80	16.92	18.51	14.80	18.55	18.60	14.99	16.87

◆ Maryland — Linear (Maryland)

Inpatient Days - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	48	32	23	44	57	42	39	56	49	42	38	24	494
BALTIMORE CITY DETENTION CENTER	37	20	39	29	23	31	16	47	74	32	38	52	438
WOMEN'S DETENTION CTR. UNIT BCDC	34	13	36	28	31	16	14	4	33	27	8	27	271
BALTIMORE JAILS	119	65	98	101	111	89	69	107	156	101	84	103	1,203
Baltimore Jails Total	119	65	98	101	111	89	69	107	156	101	84	103	1,203
Inpatient Days per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	31.38	17.10	25.88	26.77	27.85	22.41	17.81	28.40	41.20	27.31	22.40	26.76	26.25
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	3,792	3,801	3,787	3,773	3,986	3,972	3,874	3,767	3,786	3,698	3,750	3,849	45,835
ALOS by Region													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	4.10	2.17	3.16	2.97	3.00	2.34	1.86	3.34	6.00	3.48	2.90	3.12	3.12

Baltimore Jails Inpatient Days - per 1,000 Inmates



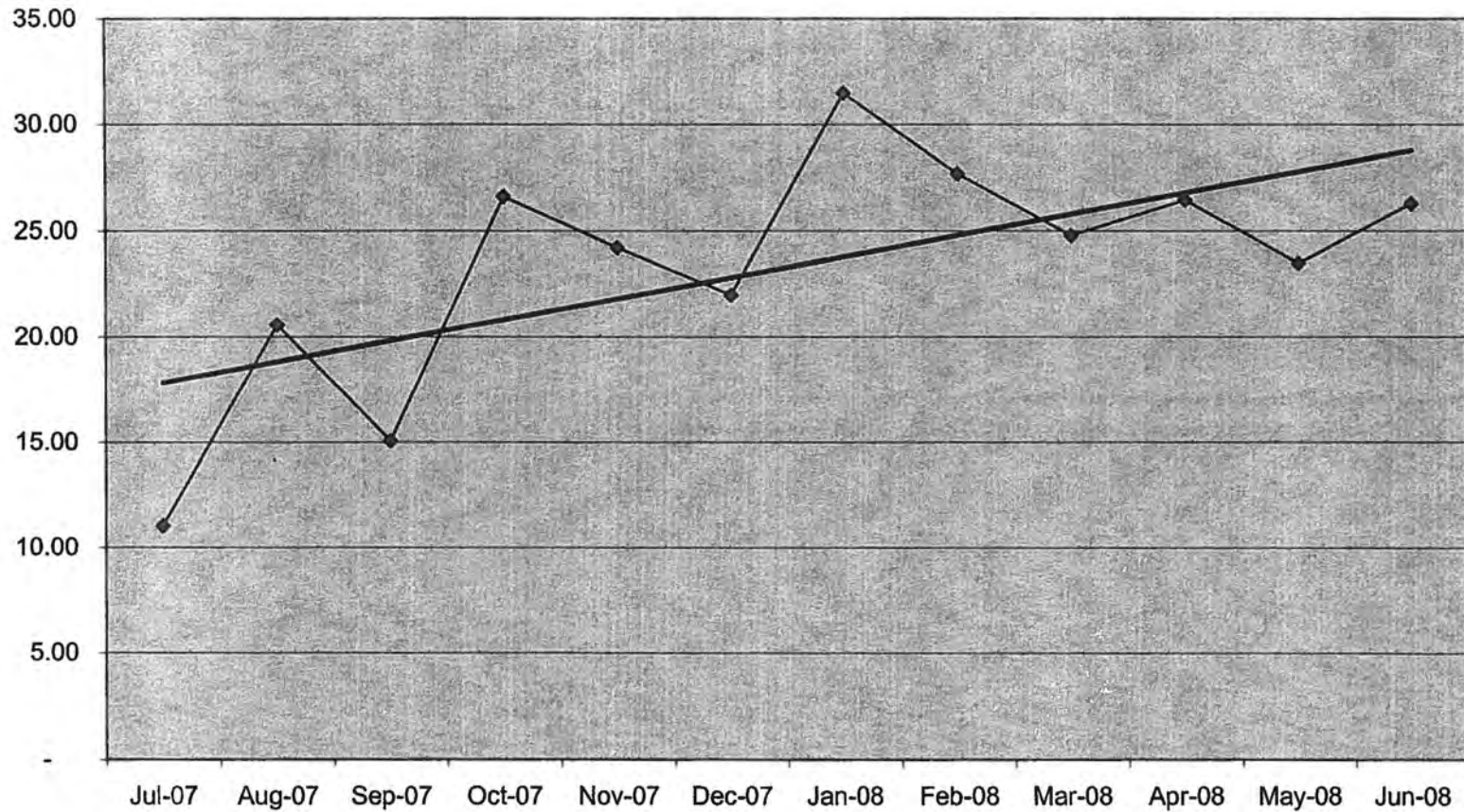
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Jails	31.38	17.10	25.88	26.77	27.85	22.41	17.81	28.40	41.20	27.31	22.40	26.76

◆ Baltimore Jails — Linear (Baltimore Jails)

Inpatient Days - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALTIMORE PRERELEASE UNIT FOR WOMEN	-	1	2	-	-	-	-	-	-	-	-	6	9
BALTIMORE CITY CORRECTIONAL CENTER	2	4	-	1	-	-	-	-	-	-	3	17	27
BALTIMORE PRE-RELEASE UNIT	-	-	-	2	-	-	-	-	-	-	-	-	2
HOME DETENTION UNIT	-	5	-	-	-	-	2	-	-	-	9	-	16
MARYLAND CORRECTIONAL ADJSTMNT CNTR	3	-	-	1	7	1	-	-	-	-	2	1	15
MD RECPTN DIAGNOSTIC AND CLASS CNTR	14	18	9	5	5	6	-	12	11	2	13	4	99
METROPOLITAN TRANSITION CENTER	23	50	46	92	78	73	112	87	78	95	60	68	862
BALTIMORE REGION	42	78	57	101	90	80	114	99	89	97	87	96	1,030
Baltimore region Total	42	78	57	101	90	80	114	99	89	97	87	96	1,030
Inpatient Days per 1,000 Inmates	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Region	11.02	20.57	15.05	26.61	24.23	21.99	31.47	27.68	24.79	26.44	23.49	26.29	23.22
Census	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Region	3,812	3,792	3,787	3,796	3,715	3,638	3,622	3,577	3,590	3,668	3,704	3,651	44,352
ALOS by Region	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Region	1.83	3.55	4.07	4.21	4.74	3.48	6.00	4.71	3.56	5.71	5.12	4.80	4.22
Baltimore Region Inpatient Admissions Total	23	22	14	24	19	23	19	21	25	17	17	20	244

**Baltimore Region
Inpatient Days - per 1,000 Inmates**



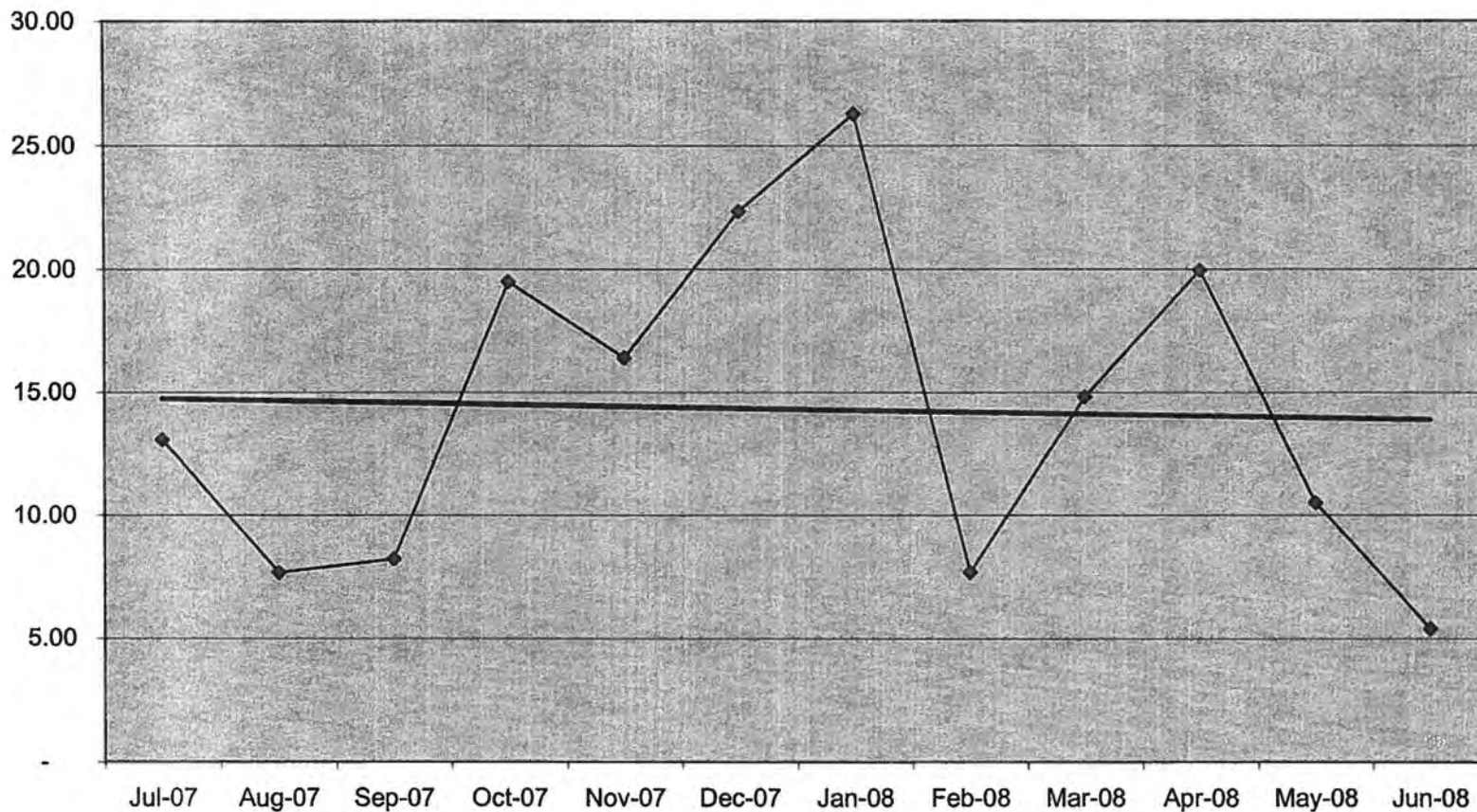
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Region	11.02	20.57	15.05	26.61	24.23	21.99	31.47	27.68	24.79	26.44	23.49	26.29

◆ Baltimore Region — Linear (Baltimore Region)

Inpatient Days - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
EASTERN CORRECTIONAL INST. ANNEX			6							5	6		17
EASTERN CORRECTIONAL INSTITUTION	46	27	23	69	58	79	93	22	52	65	31	19	584
POPLAR HILL PRE RELEASE UNIT								5					5
EASTERN REGION	46	27	29	69	58	79	93	27	52	70	37	19	606
Eastern region Total	46	27	29	69	58	79	93	27	52	70	37	19	606
Inpatient Days per 1,000 Inmates													
Eastern Region	13.06	7.86	8.22	19.50	16.41	22.35	26.29	7.66	14.81	19.96	10.50	5.39	14.32
Census													
Eastern	3,522	3,526	3,529	3,538	3,535	3,535	3,538	3,526	3,510	3,507	3,523	3,522	42,311
ALOS by Region													
Eastern	7.67	3.86	3.63	6.90	9.67	9.88	9.30	2.25	4.00	7.00	3.70	1.19	5.22

Eastern Region Inpatient Days - per 1,000 Inmates



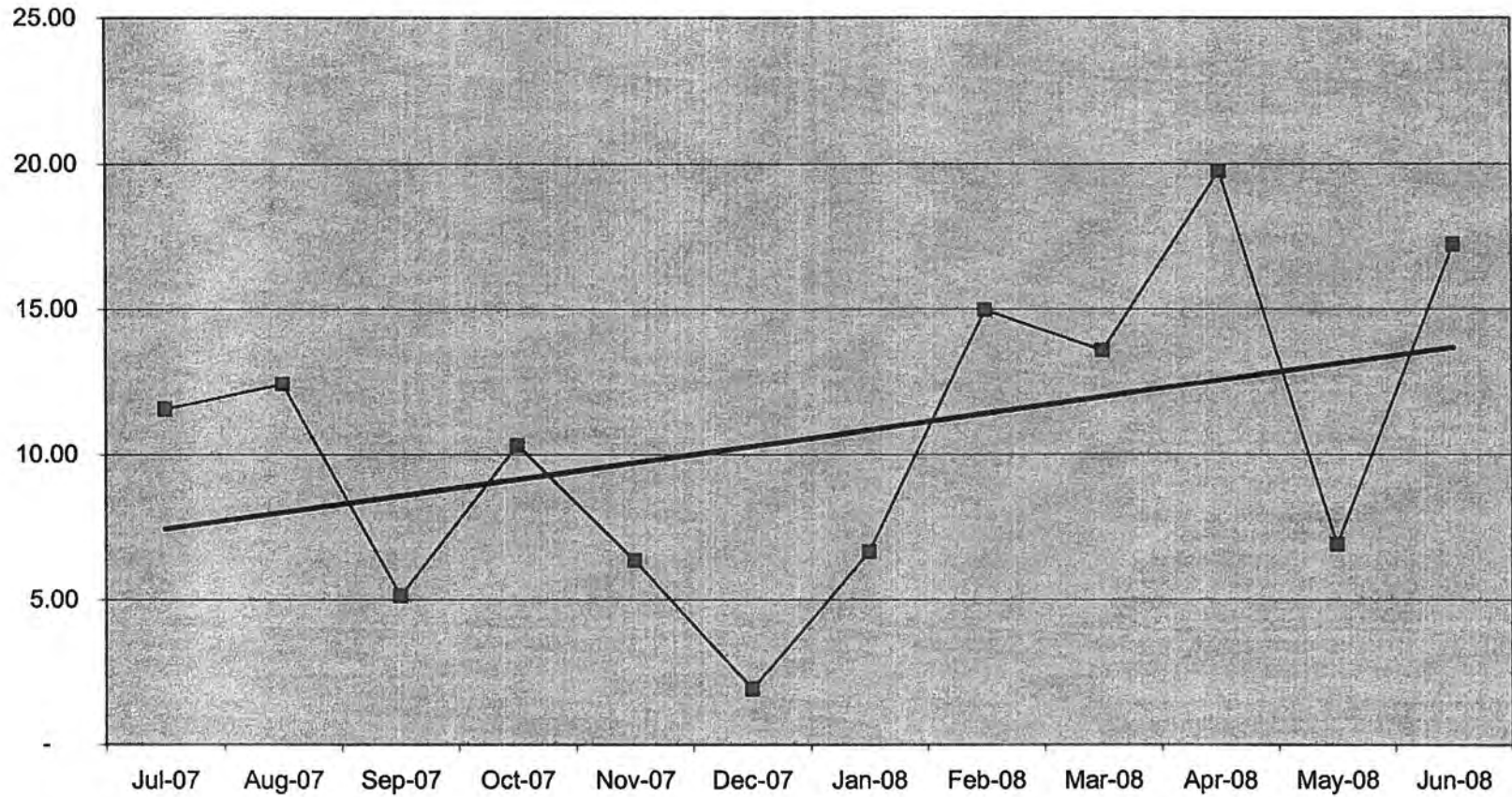
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Eastern Region	13.06	7.66	8.22	19.50	16.41	22.35	26.29	7.66	14.81	19.96	10.50	5.39

◆ Eastern Region — Linear (Eastern Region)

Inpatient Days - Month Ending June 30, 2008

Inpatient Days - Month Ending June 30, 2008													
SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
MD CORRECTIONAL INSTIT. HAGERSTOWN	17	30	18	19	29	-	15	66	43	80	23	50	390
MD CORRECTIONAL TRAINING CENTER	40	41	13	36	5	5	27	20	8	17	4	24	240
ROXBURY CORRECTIONAL INSTITUTION	21	12	3	14	9	8	3	15	40	35	18	36	214
HAGERSTOWN REGION	78	83	34	69	43	13	45	101	91	132	45	110	844
Hagerstown region Total	78	83	34	69	43	13	45	101	91	132	45	110	844
Inpatient Days per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	11.56	12.41	5.13	10.32	6.35	1.92	6.65	14.97	13.57	19.74	6.91	17.23	10.54
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	6,747	6,689	6,624	6,689	6,773	6,759	6,768	6,748	6,705	6,686	6,516	6,384	80,088
ALOS by Region													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	4.33	5.19	1.62	2.76	3.31	0.76	5.00	25.25	7.00	6.60	2.25	4.40	4.20

Hagerstown Region Inpatient Days - per 1,000 Inmates



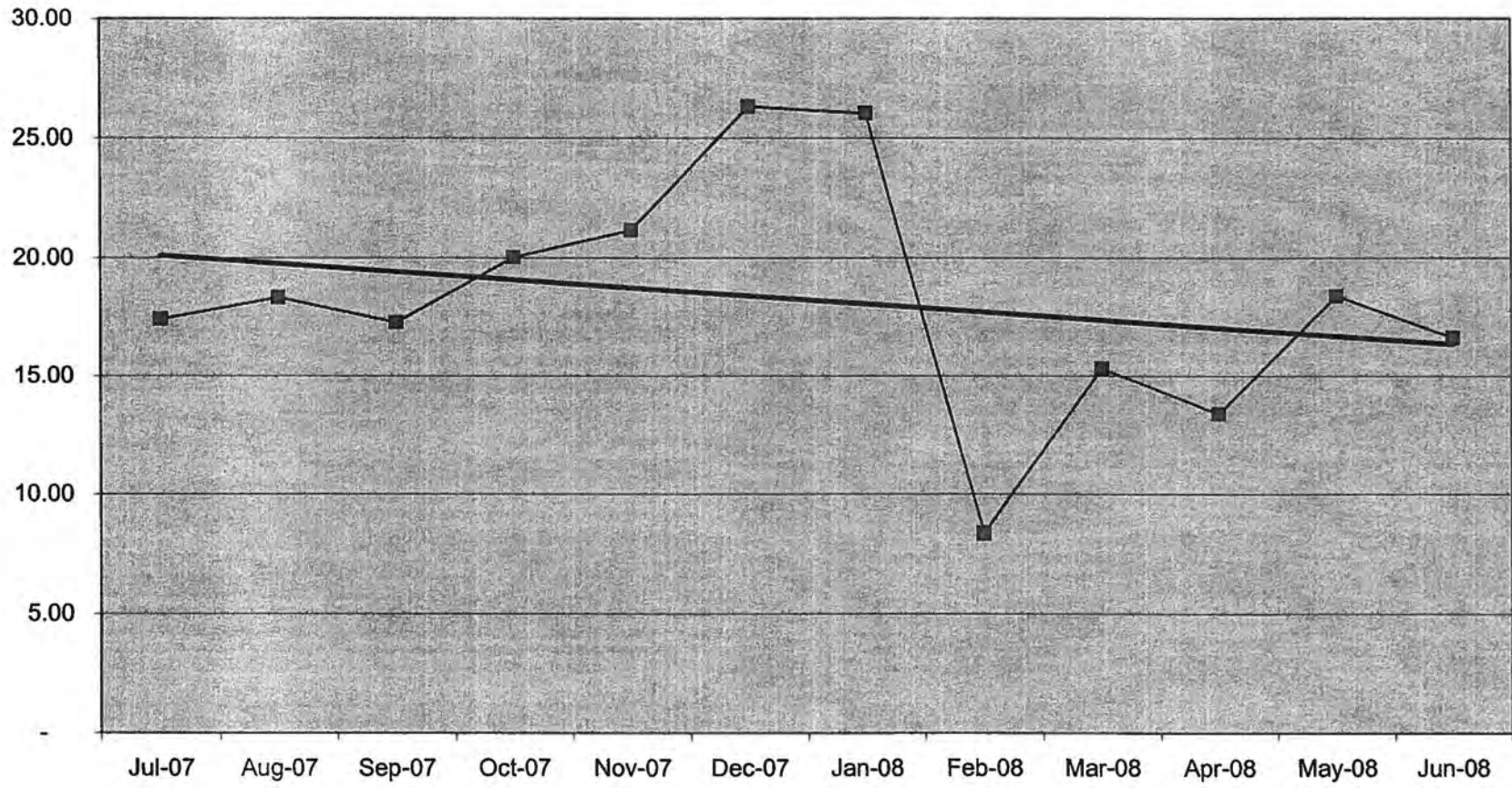
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Hagerstown	11.56	12.41	5.13	10.32	6.35	1.92	6.65	14.97	13.57	19.74	6.91	17.23

Hagerstown
 Linear (Hagerstown)

Inpatient Days - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BROCKBRIDGE CORRECTIONAL FACILITY	10	8	13	7	3	30	2	-	3	1	19	6	102
CENTRAL LAUNDRY FACILITY	10	4	3	12	2	9	3	1	30	20	13	-	107
EASTERN PRE-RELEASE UNIT	-	-	2	9	-	-	-	-	-	1	13	-	25
HERMAN L. TOULSON CRT. BOOT CAMP	1	2	1	-	5	5	-	2	-	-	-	1	17
JESSUP PRE-RELEASE UNIT	10	13	1	2	4	10	4	5	8	6	5	8	76
MARYLAND HOUSE OF CORRECTION	3	8	5	38	31	8	24	5	5	15	4	-	146
MARYLAND HOUSE OF CORRECTION ANNEX	45	28	15	38	46	66	56	17	19	8	18	19	375
MD CORRECTIONAL INSTIT. FOR WOMEN	9	26	54	17	24	30	40	12	22	22	44	41	341
MD CORRECTIONAL INSTIT. JESSUP	18	21	15	6	18	8	16	5	5	12	6	10	140
PATUXENT INSTITUTION	9	5	5	4	6	11	29	10	13	4	6	27	129
SOUTHERN MD PRERELEASE UNIT	-	6	-	-	3	1	-	-	-	3	-	3	16
JESSUP REGION	115	121	114	133	142	178	174	57	105	92	128	115	1,474
Jessup region Total	115	121	114	133	142	178	174	57	105	92	128	115	1,474
Inpatient Days per 1,000 Inmates													
Jessup	17.42	18.33	17.26	20.03	21.18	26.32	26.03	8.37	15.31	13.38	18.39	16.61	18.19
Census													
Jessup	6,602	6,601	6,604	6,640	6,706	6,762	6,684	6,811	6,857	6,876	6,960	6,922	81,025
ALOS by Region													
Jessup	3.71	2.95	2.71	2.66	3.46	4.14	3.95	1.10	2.14	3.66	5.12	3.97	3.12

Jessup Region Inpatient Days - per 1,000 Inmates

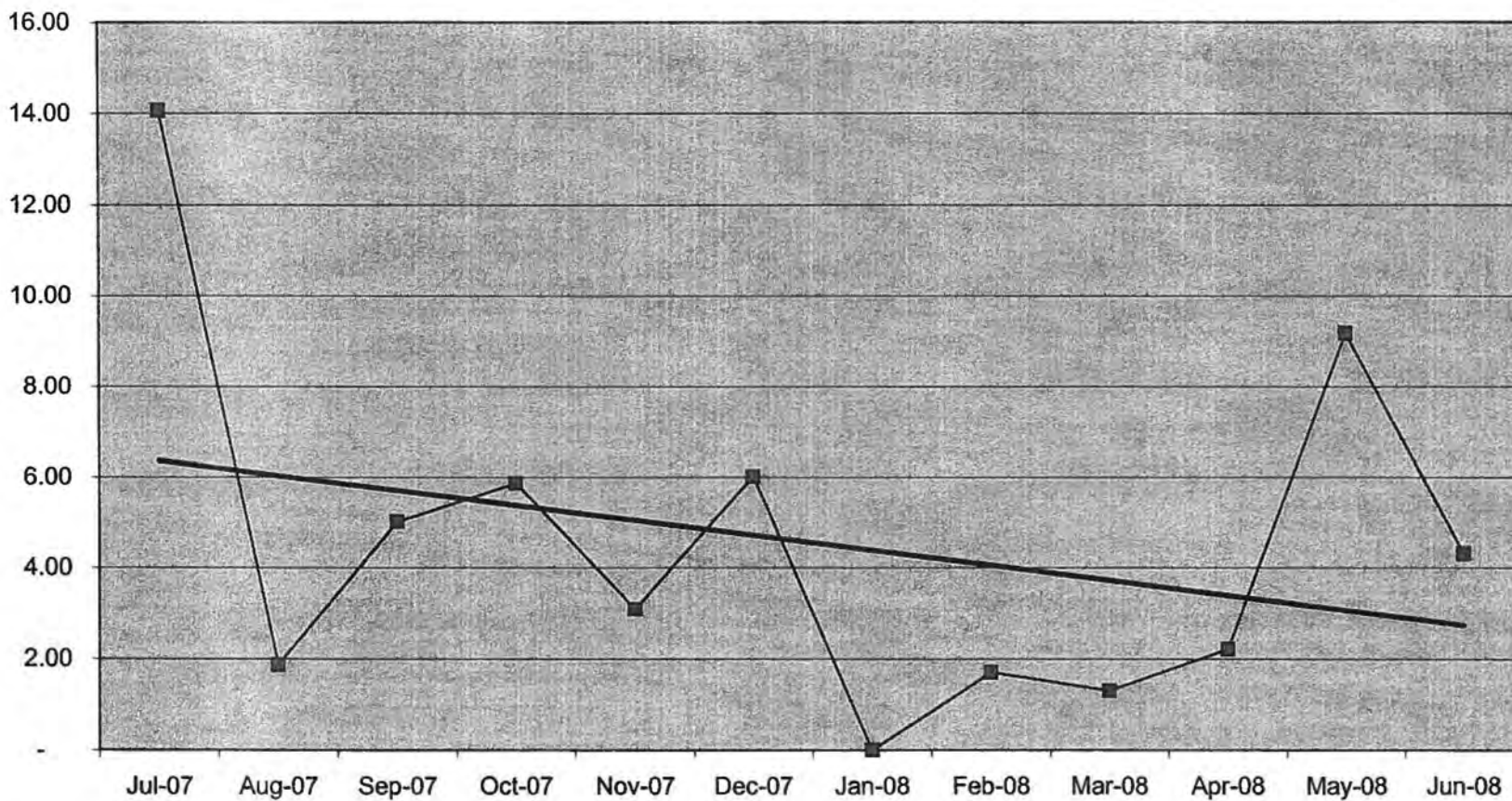


	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Jessup	17.42	18.33	17.26	20.03	21.18	26.32	26.03	8.37	15.31	13.38	18.39	16.61

Jessup
 Linear (Jessup)

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
WESTERN CORRECTIONAL INSTITUTION	29	4	11	13	7	14	-	4	3	5	21	7	118
WESTERN REGION	29	4	11	13	7	14	-	4	3	5	21	10	121
Western region Total	29	4	11	13	7	14	-	4	3	5	21	10	121
Inpatient Days per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Western	14.06	1.87	5.00	5.86	3.10	6.01	-	1.71	1.31	2.21	9.17	4.31	4.47
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Western	2,062	2,142	2,199	2,220	2,261	2,330	2,359	2,338	2,290	2,260	2,291	2,321	27,073
ALOS by Region													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Western	14.50	0.80	3.67	13.00	1.75	4.67	-	0.67	#DIV/0!	5.00	21.00	5.00	3.90

Western Region Inpatient Days - per 1,000 Inmates



	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Western	14.06	1.87	5.00	5.86	3.10	6.01	-	1.71	1.31	2.21	9.17	4.31

■ Western
— Linear (Western)

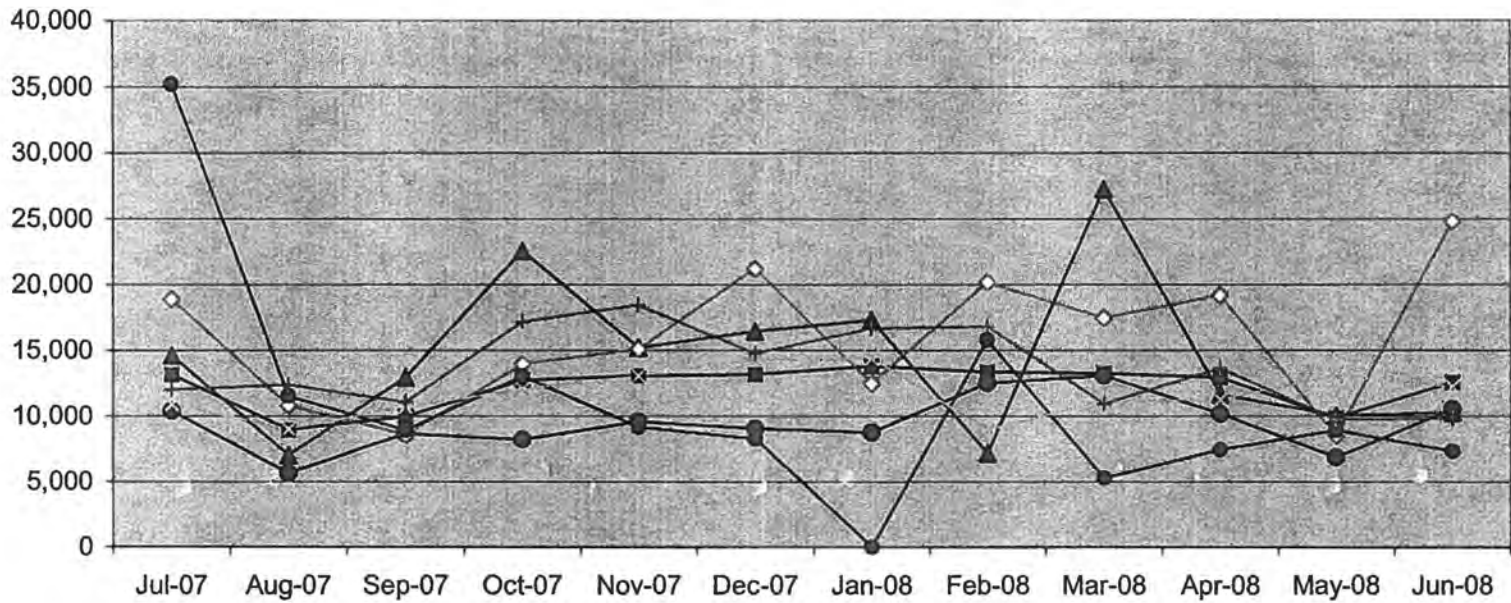
INPATIENT ADMISSIONS / READMISSIONS

INPATIENT ADMISSIONS

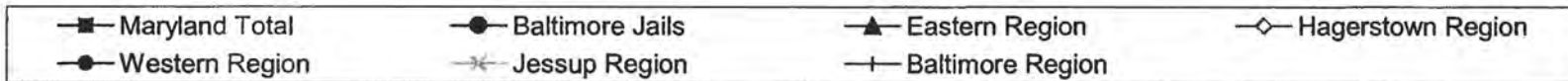
Inpatient Admissions Cost - Month Ending June 30, 2008

SITE(s)	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	10,365	5,617	8,671	8,208	9,561	9,025	8,734	12,494	13,074	10,164	6,851	10,514	9,440
Baltimore Region	12,009	12,363	11,055	17,164	18,426	14,755	16,643	16,808	10,933	13,637	9,717	9,803	13,609
Eastern Region	14,582	7,002	12,925	22,539	15,190	16,426	17,283	7,154	27,242	11,649	10,027	10,260	14,357
Hagerstown Region	18,874	10,785	8,575	13,959	15,080	21,188	12,453	20,133	17,464	19,169	8,486	24,779	15,912
Jessup Region	10,874	9,014	10,723	12,041	13,082	14,255	14,396	8,927	11,167	11,245	13,108	12,222	11,754
Western Region	35,206	11,520	8,920	13,025	9,151	8,257	0	15,766	5,255	7,424	8,907	7,312	10,895
Maryland TOTAL*	13,149	8,955	9,960	12,736	13,070	13,160	13,771	13,345	13,254	12,918	9,862	12,551	12,228
Inpatient Admissions Cost Summary													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	10,365	5,617	8,671	8,208	9,561	9,025	8,734	12,494	13,074	10,164	6,851	10,514	9,440
Baltimore Region	12,009	12,363	11,055	17,164	18,426	14,755	16,643	16,808	10,933	13,637	9,717	9,803	13,609
Eastern Region	14,582	7,002	12,925	22,539	15,190	16,426	17,283	7,154	27,242	11,649	10,027	10,260	14,357
Hagerstown Region	18,874	10,785	8,575	13,959	15,080	21,188	12,453	20,133	17,464	19,169	8,486	24,779	15,912
Jessup Region	10,874	9,014	10,723	12,041	13,082	14,255	14,396	8,927	11,167	11,245	13,108	12,222	11,754
Western Region	35,206	11,520	8,920	13,025	9,151	8,257	0	15,766	5,255	7,424	8,907	7,312	10,895
Maryland Total	13,149	8,955	9,960	12,736	13,070	13,160	13,771	13,345	13,254	12,918	9,862	12,551	12,228

Inpatient Admissions Cost - per 1,000 Inmates



	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Maryland Total	13,149	8,955	9,960	12,736	13,070	13,160	13,771	13,345	13,254	12,918	9,862	12,551
● Baltimore Jails	10,365	5,617	8,671	8,208	9,561	9,025	8,734	12,494	13,074	10,164	6,851	10,514
▲ Eastern Region	14,582	7,002	12,925	22,539	15,190	16,426	17,283	7,154	27,242	11,649	10,027	10,260
◇ Hagerstown Region	18,874	10,785	8,575	13,959	15,080	21,188	12,453	20,133	17,464	19,169	8,486	24,779
● Western Region	35,206	11,520	8,920	13,025	9,151	8,257	0	15,766	5,255	7,424	8,907	7,312
✕ Jessup Region	10,874	9,014	10,723	12,041	13,082	14,255	14,396	8,927	11,167	11,245	13,108	12,222
† Baltimore Region	12,009	12,363	11,055	17,164	18,426	14,755	16,643	16,808	10,933	13,637	9,717	9,803



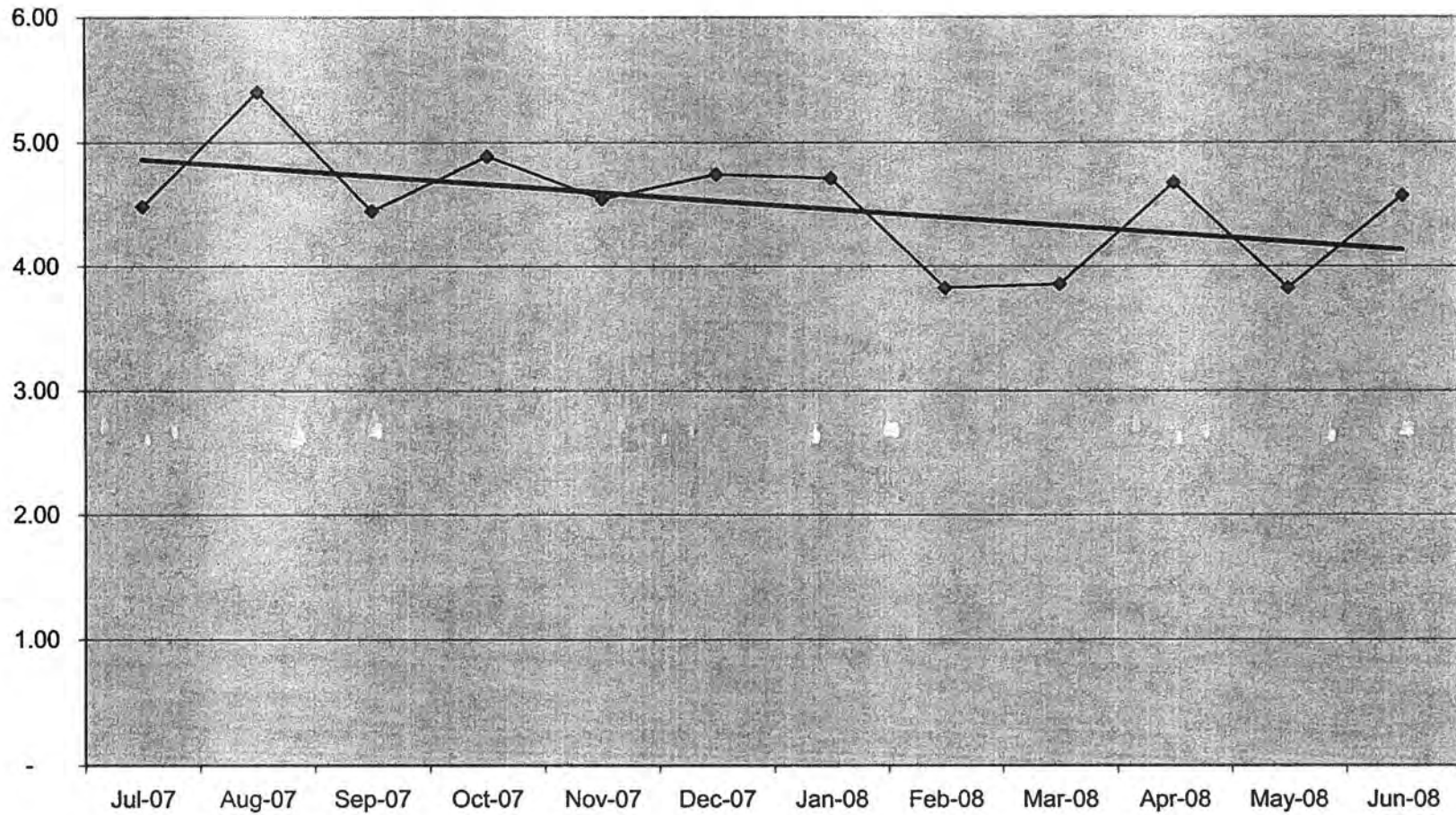
Inpatient Admissions- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	10	14	10	12	14	15	13	12	18	13	12	11	154
BALTIMORE CITY DETENTION CENTER	13	14	12	15	13	12	9	14	14	11	17	18	162
WOMEN'S DETENTION CTR. UNIT BCDC	8	6	15	11	10	5	4	3	9	9	6	4	90
BALTIMORE JAILS	31	34	37	38	37	32	26	29	29	33	35	33	406
BALTIMORE PRERELEASE UNIT FOR WOMEN	-	1	1	-	-	-	-	-	-	-	-	1	3
BALTIMORE CITY CORRECTIONAL CENTER	1	1	-	1	-	-	-	-	-	-	1	4	8
BALTIMORE PRE-RELEASE UNIT	-	-	-	1	-	-	-	-	-	-	-	-	1
HOME DETENTION UNIT	-	1	-	-	-	-	1	-	-	-	1	-	3
MARYLAND CORRECTIONAL ADJSTMNT CNT	2	-	-	1	3	1	-	-	-	-	1	1	9
MD RECPTN DIAGNOSTIC AND CLASS CNTR	3	4	2	1	1	2	-	2	3	2	4	3	27
METROPOLITAN TRANSITION CENTER	8	17	16	19	15	18	24	15	20	18	19	19	208
BALTIMORE REGION	14	24	19	23	19	21	25	17	17	20	26	28	259
EASTERN CORRECTIONAL INST. ANNEX	-	-	1	-	-	-	-	-	-	2	1	-	4
EASTERN CORRECTIONAL INSTITUTION	8	10	5	8	10	12	13	9	5	14	9	5	108
POPLAR HILL PRE RELEASE UNIT	-	-	-	-	-	-	-	1	-	-	-	-	1
EASTERN REGION	8	10	6	8	10	12	13	10	10	16	10	5	112
MD CORRECTIONAL INSTIT. HAGERSTOWN	5	14	5	8	4	-	6	8	7	10	8	9	84
MD CORRECTIONAL TRAINING CENTER	13	8	6	6	3	2	6	7	4	6	2	2	65
ROXBURY CORRECTIONAL INSTITUTION	3	3	2	3	2	2	1	5	5	9	3	5	43
HAGERSTOWN REGION	21	25	13	17	9	4	13	20	20	25	13	16	192
BROCKBRIDGE CORRECTIONAL FACILITY	2	6	3	3	2	8	2	-	2	1	2	4	35
CENTRAL LAUNDRY FACILITY	4	3	2	4	1	5	1	1	6	4	3	-	34
EASTERN PRE-RELEASE UNIT	-	-	1	2	-	-	-	-	-	1	3	1	8
HERMAN L. TOULSON CRT. BOOT CAMP	1	1	1	-	1	2	-	1	-	-	-	1	8
JESSUP PRE-RELEASE UNIT	5	2	1	2	2	3	2	2	1	2	2	3	27
MARYLAND HOUSE OF CORRECTION	1	4	2	6	6	3	7	2	3	4	1	-	39
MARYLAND HOUSE OF CORRECTION ANNEX	16	14	4	10	11	13	18	7	6	3	9	11	122
MD CORRECTIONAL INSTIT. FOR WOMEN	6	9	17	11	11	13	11	5	6	8	8	5	110
MD CORRECTIONAL INSTIT. JESSUP	4	5	7	3	6	2	2	2	2	2	3	3	41
PATUXENT INSTITUTION	3	4	3	2	3	2	6	5	3	3	3	7	44
SOUTHERN MD PRERELEASE UNIT	-	2	-	-	1	1	-	-	-	1	-	1	6
JESSUP REGION	42	50	41	43	44	52	49	25	25	29	34	36	474
WESTERN CORRECTIONAL INSTITUTION	3	1	4	3	3	6	-	1	2	2	8	3	36
NORTH BRANCH CORRECTIONAL INSTIT.	-	-	-	-	-	-	-	-	-	-	-	1	1
WESTERN REGION	3	1	4	3	3	6	-	1	2	2	8	4	37
Maryland Total	119	144	120	132	122	127	126	102	103	125	102	122	1,480
Inpatient Admissions per 1,000 Inmates	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	4.49	5.40	4.45	4.89	4.54	4.74	4.71	3.82	3.85	4.68	3.82	4.57	4.61
Census	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	26,530	26,656	26,976	26,996	26,845	26,767	26,738	26,695	26,744	26,719	26,811	26,671	321,148

Inpatient Admissions- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	10	14	10	12	14	15	13	12	18	13	12	11	154
BALTIMORE CITY DETENTION CENTER	13	14	12	15	13	12	9	14	14	11	14	18	159
WOMEN'S DETENTION CTR. UNIT BCDC	8	6	15	11	10	5	4	3	9	9	3	4	87
BALTIMORE JAILS	31	34	37	38	37	32	26	29	41	33	29	33	400
Baltimore Jails Total	31	34	37	38	37	32	26	29	41	33	29	33	400
Inpatient Admissions per 1,000 Inmates	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	8.18	8.95	9.77	10.07	9.28	8.06	6.71	7.70	10.83	8.92	7.84	8.57	8.73
Census	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	3,792	3,801	3,787	3,773	3,986	3,972	3,874	3,767	3,786	3,698	3,750	3,849	45,835

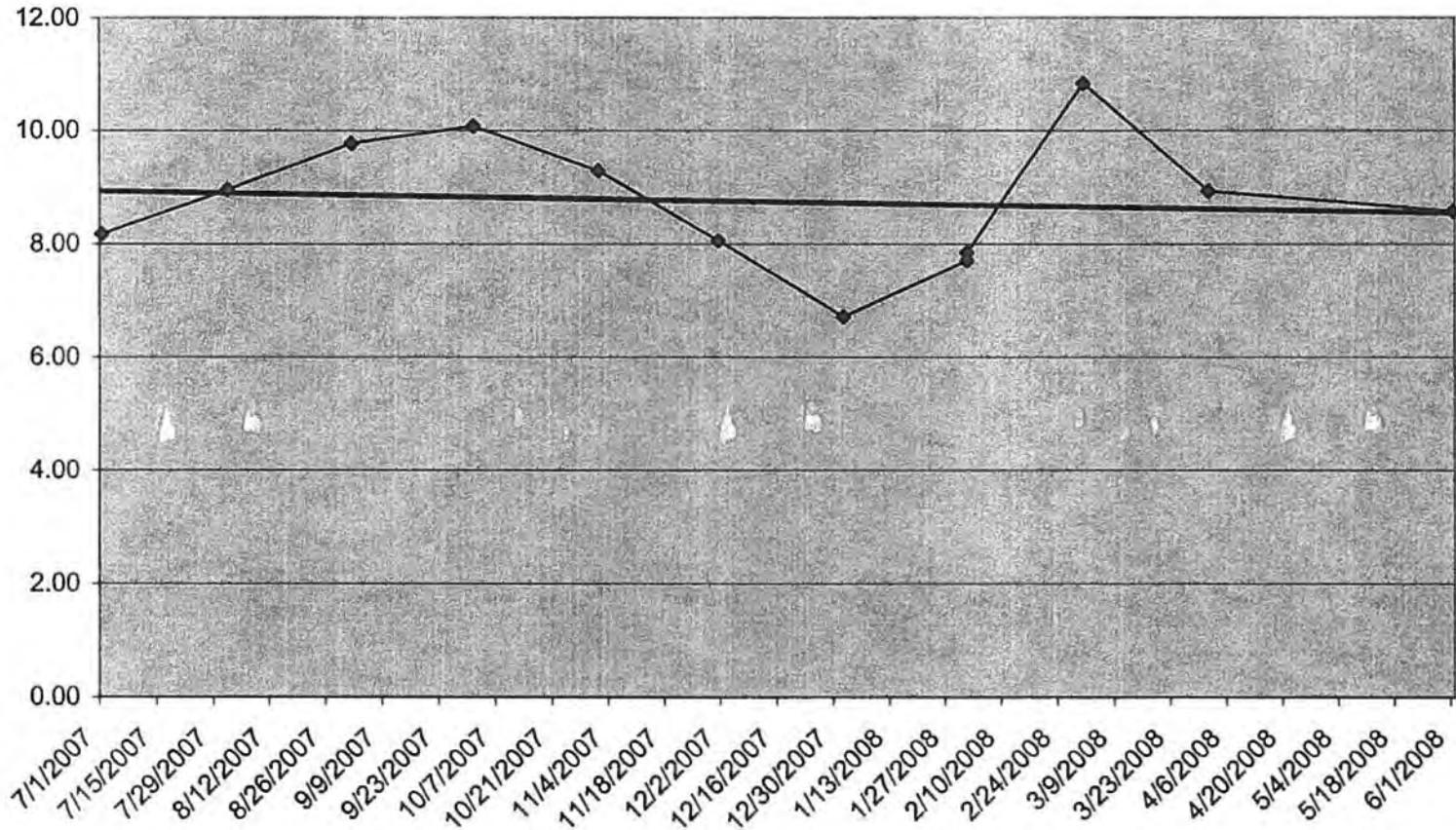
Inpatient Admissions - per 1,000 Inmates



	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Maryland	4.49	5.40	4.45	4.89	4.54	4.74	4.71	3.82	3.85	4.68	3.82	4.57

◆ Maryland — Linear (Maryland)

Baltimore Jails Inpatient Admissions - per 1,000 Inmates



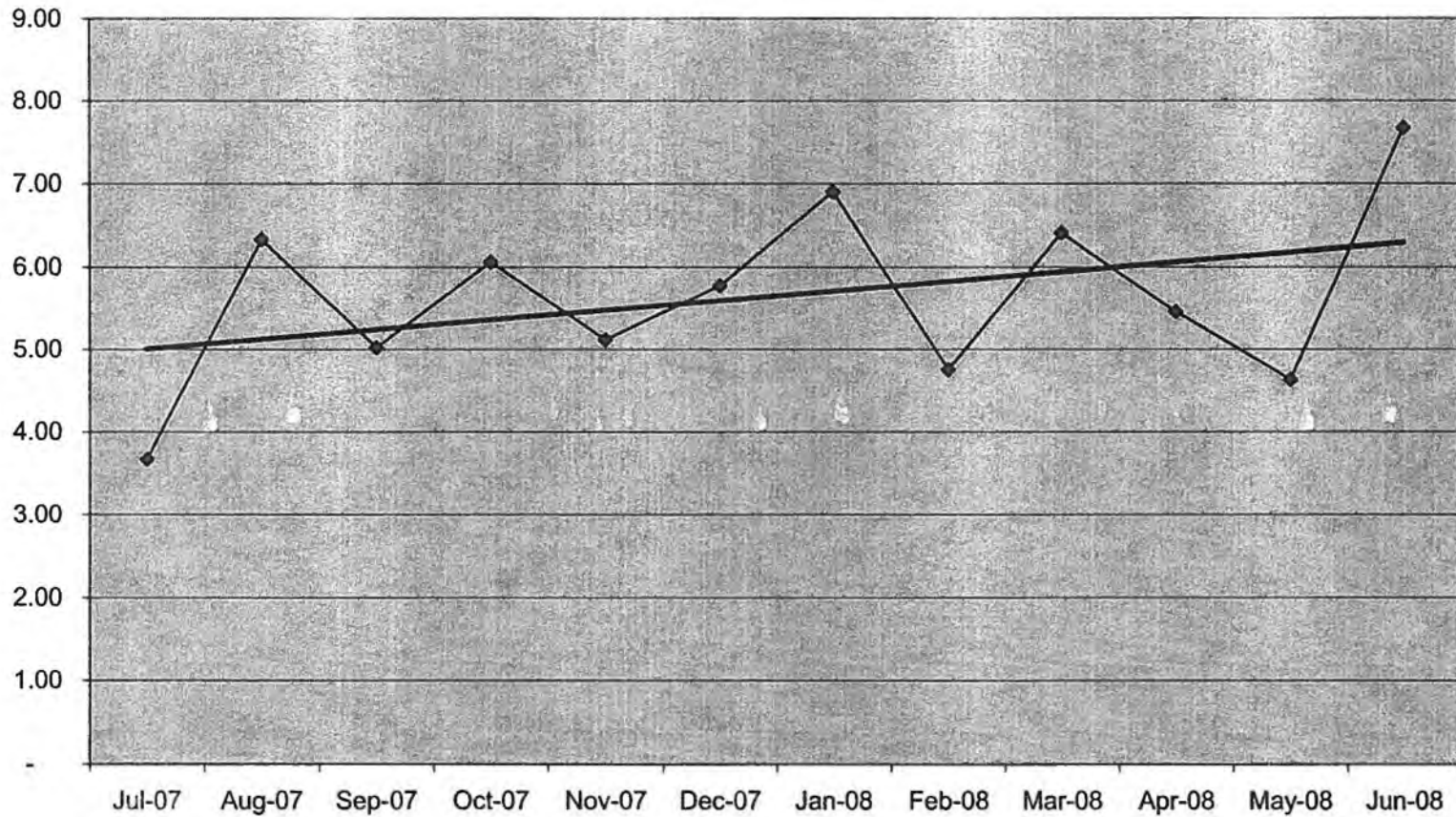
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	Feb-08	Jun-08
◆ Baltimore Jails	8.18	8.95	9.77	10.07	9.28	8.06	6.71	7.70	10.83	8.92	7.84	8.57

◆ Baltimore Jails — Linear (Baltimore Jails)

Inpatient Admissions- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALTIMORE PRERELEASE UNIT FOR WOMEN	-	1	1	-	-	-	-	-	-	-	-	1	3
BALTIMORE CITY CORRECTIONAL CENTER	1	1	-	1	-	-	-	-	-	-	-	4	7
BALTIMORE PRE-RELEASE UNIT	-	-	-	1	-	-	-	-	-	-	-	-	1
HOME DETENTION UNIT	-	1	-	-	-	-	1	-	-	-	-	-	2
MARYLAND CORRECTIONAL ADJSTMNT CNTR	2	-	-	1	3	1	-	-	-	-	-	1	8
MD RECPTN DIAGNOSTIC AND CLASS CNTR	3	4	2	1	1	2	-	2	3	2	2	3	25
METROPOLITAN TRANSITION CENTER	8	17	16	19	15	18	24	15	20	18	15	19	204
BALTIMORE REGION	14	24	19	23	19	21	25	17	23	20	17	28	250
Baltimore region Total	14	24	19	23	19	21	25	17	23	20	17	28	250
Inpatient Admissions per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Region	3.67	6.33	5.02	6.06	5.11	5.77	6.90	4.75	6.41	5.45	4.63	7.67	5.64
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore	3,812	3,792	3,787	3,796	3,715	3,638	3,622	3,577	3,590	3,668	3,704	3,651	44,352

Baltimore Region Inpatient Admissions - per 1,000 Inmates



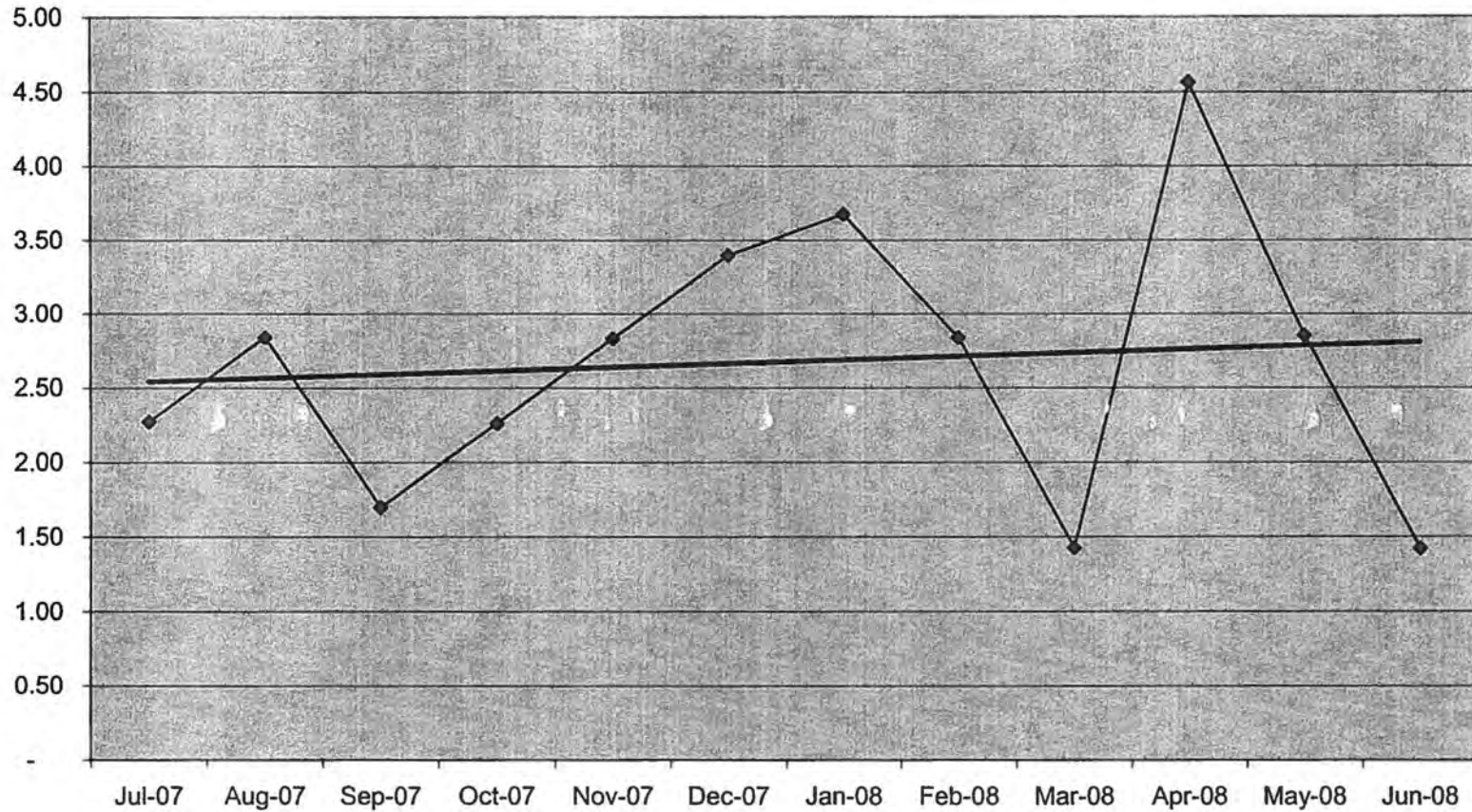
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Region	3.67	6.33	5.02	6.06	5.11	5.77	6.90	4.75	6.41	5.45	4.63	7.67

◆ Baltimore Region — Linear (Baltimore Region)

Inpatient Admissions- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
EASTERN CORRECTIONAL INST. ANNEX	-	-	1	-	-	-	-	-	-	2	-	-	3
EASTERN CORRECTIONAL INSTITUTION	8	10	5	8	10	12	13	9	5	14	9	5	108
POPLAR HILL PRE RELEASE UNIT	-	-	-	-	-	-	-	1	-	-	1	-	2
EASTERN REGION	8	10	6	8	10	12	13	10	5	16	10	5	113
Eastern region Total	8	10	6	8	10	12	13	10	5	16	10	5	113
Inpatient Admissions per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Eastern Region	2.27	2.84	1.70	2.26	2.83	3.39	3.67	2.84	1.42	4.56	2.85	1.42	2.67
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Eastern	3,522	3,526	3,529	3,538	3,535	3,535	3,538	3,526	3,510	3,507	3,523	3,522	42,311

Eastern Region Inpatient Admissions - per 1,000 Inmates



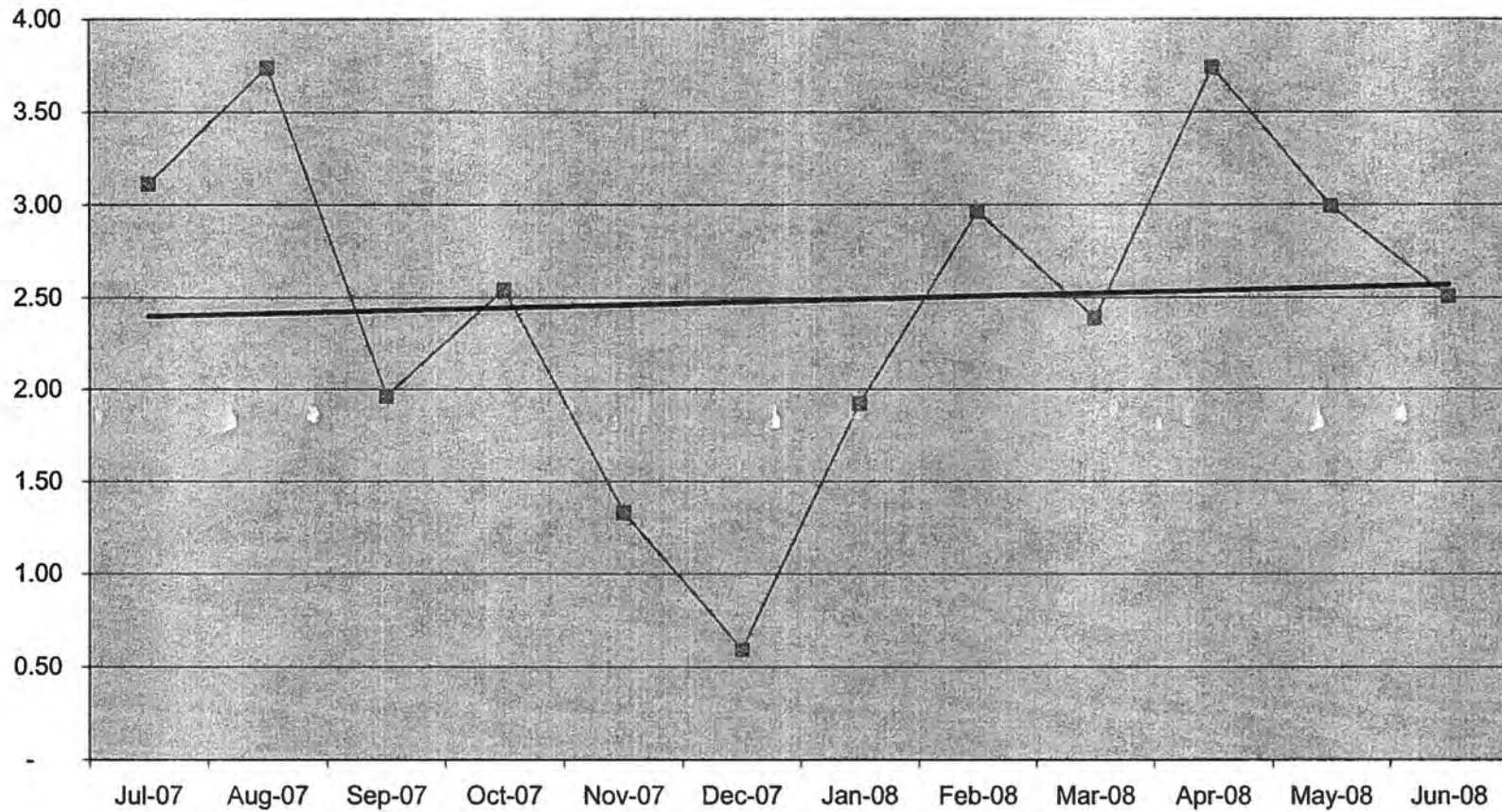
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Eastern Region	2.27	2.84	1.70	2.26	2.83	3.39	3.67	2.84	1.42	4.56	2.85	1.42

◆ Eastern Region — Linear (Eastern Region)

Inpatient Admissions- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
MD CORRECTIONAL INSTIT. HAGERSTOWN	5	14	5	8	4	-	6	8	7	10	8	9	84
MD CORRECTIONAL TRAINING CENTER	13	8	6	6	3	2	6	7	4	6	7	2	70
ROXBURY CORRECTIONAL INSTITUTION	3	3	2	3	2	2	1	5	5	9	5	5	45
HAGERSTOWN REGION	21	25	13	17	9	4	13	20	16	25	20	16	199
Hagerstown region Total	21	25	13	17	9	4	13	20	16	25	20	16	199
Inpatient Admissions per 1,000 Inmates	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	3.11	3.74	1.96	2.54	1.33	0.59	1.92	2.96	2.39	3.74	2.99	2.51	2.48
Census	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	6,747	6,689	6,624	6,689	6,773	6,759	6,768	6,748	6,705	6,686	6,516	6,384	80,088

Hagerstown Region Inpatient Admissions - per 1,000 Inmates



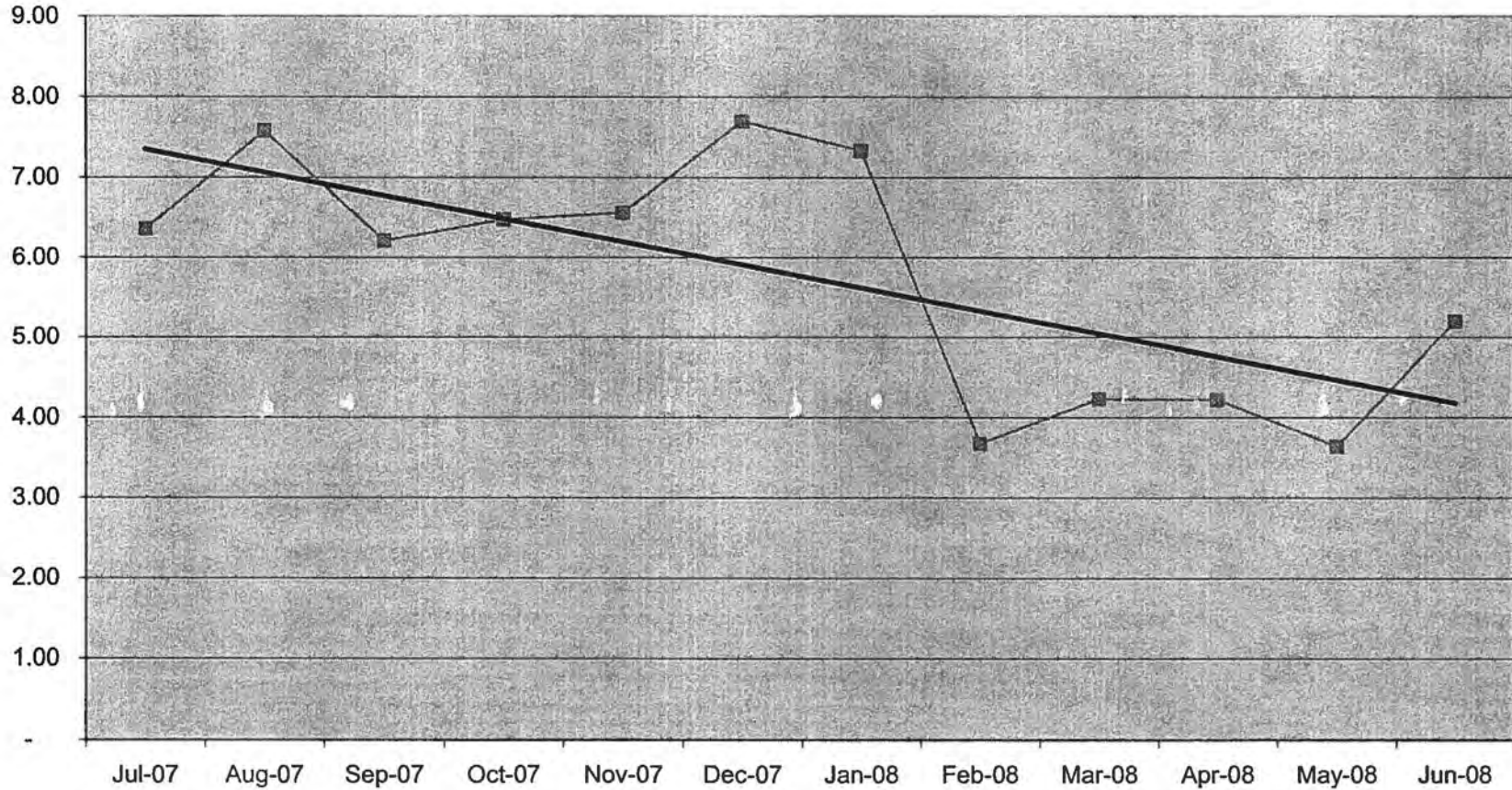
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
—■— Hagerstown	3.11	3.74	1.96	2.54	1.33	0.59	1.92	2.96	2.39	3.74	2.99	2.51

—■— Hagerstown
— Linear (Hagerstown)

Inpatient Admissions- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BROCKBRIDGE CORRECTIONAL FACILITY	2	6	3	3	2	8	2	-	2	1	-	4	33
CENTRAL LAUNDRY FACILITY	4	3	2	4	1	5	1	1	6	4	1	-	32
EASTERN PRE-RELEASE UNIT	-	-	1	2	-	-	-	-	-	1	-	1	5
HERMAN L. TOULSON CRT. BOOT CAMP	1	1	1	-	1	2	-	1	-	-	1	1	9
JESSUP PRE-RELEASE UNIT	5	2	1	2	2	3	2	2	1	2	2	3	27
MARYLAND HOUSE OF CORRECTION	1	4	2	6	6	3	7	2	3	4	2	-	40
MARYLAND HOUSE OF CORRECTION ANNEX	16	14	4	10	11	13	18	7	6	3	7	11	120
MD CORRECTIONAL INSTIT. FOR WOMEN	6	9	17	11	11	13	11	5	6	8	5	5	107
MD CORRECTIONAL INSTIT. JESSUP	4	5	7	3	6	2	2	2	2	2	2	3	40
PATUXENT INSTITUTION	3	4	3	2	3	2	6	5	3	3	5	7	46
SOUTHERN MD PRERELEASE UNIT	-	2	-	-	1	1	-	-	-	1	-	1	6
JESSUP REGION	42	50	41	43	44	52	49	25	29	29	25	36	465
Jessup region Total	42	50	41	43	44	52	49	25	29	29	25	36	465
Inpatient Admissions per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Jessup	6.36	7.57	6.21	6.48	6.56	7.69	7.33	3.67	4.23	4.22	3.64	5.20	5.74
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Jessup	6,602	6,601	6,604	6,640	6,706	6,762	6,684	6,811	6,857	6,876	6,960	6,922	81,025

Jessup Region Inpatient Admissions - per 1,000 Inmates



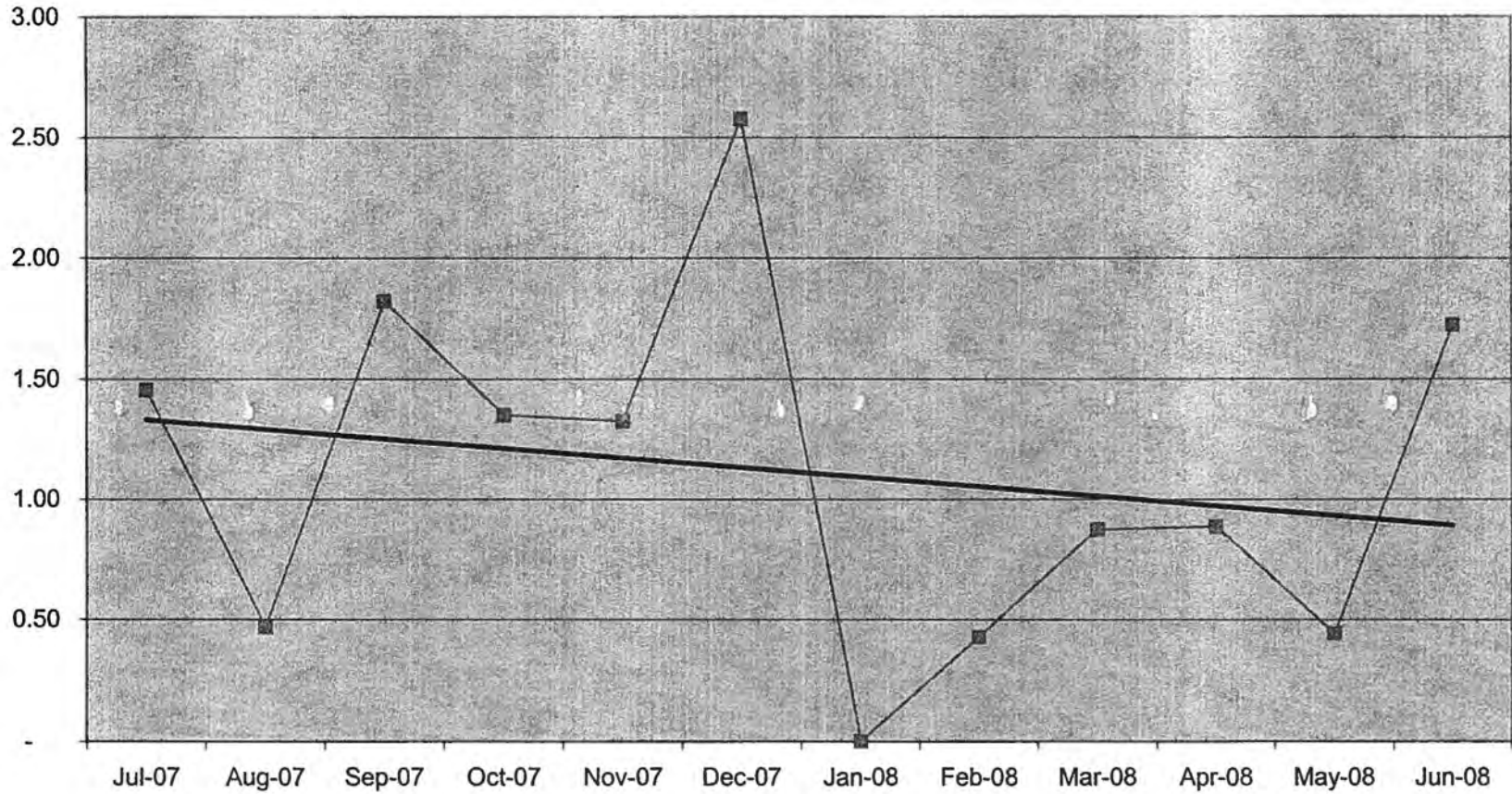
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
—■— Jessup	6.36	7.57	6.21	6.48	6.56	7.69	7.33	3.67	4.23	4.22	3.64	5.20

—■— Jessup
— Linear (Jessup)

Inpatient Admissions- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
NORTH BRANCH CORRECTIONAL INSTIT.												1	1
WESTERN CORRECTIONAL INSTITUTION	3	1	4	3	3	6	-	1	2	2	1	3	29
WESTERN REGION	3	1	4	3	3	6	-	1	2	2	1	4	30
Western region Total	3	1	4	3	3	6	-	1	2	2	1	4	30
Inpatient Admissions per 1,000 Inmates	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Western	1.45	0.47	1.82	1.35	1.33	2.58	-	0.43	0.87	0.88	0.44	1.72	1.11
Census	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Western	2,062	2,142	2,199	2,220	2,261	2,330	2,359	2,338	2,290	2,260	2,291	2,321	27,073

**Western Region
Inpatient Admissions - per 1,000 Inmates**

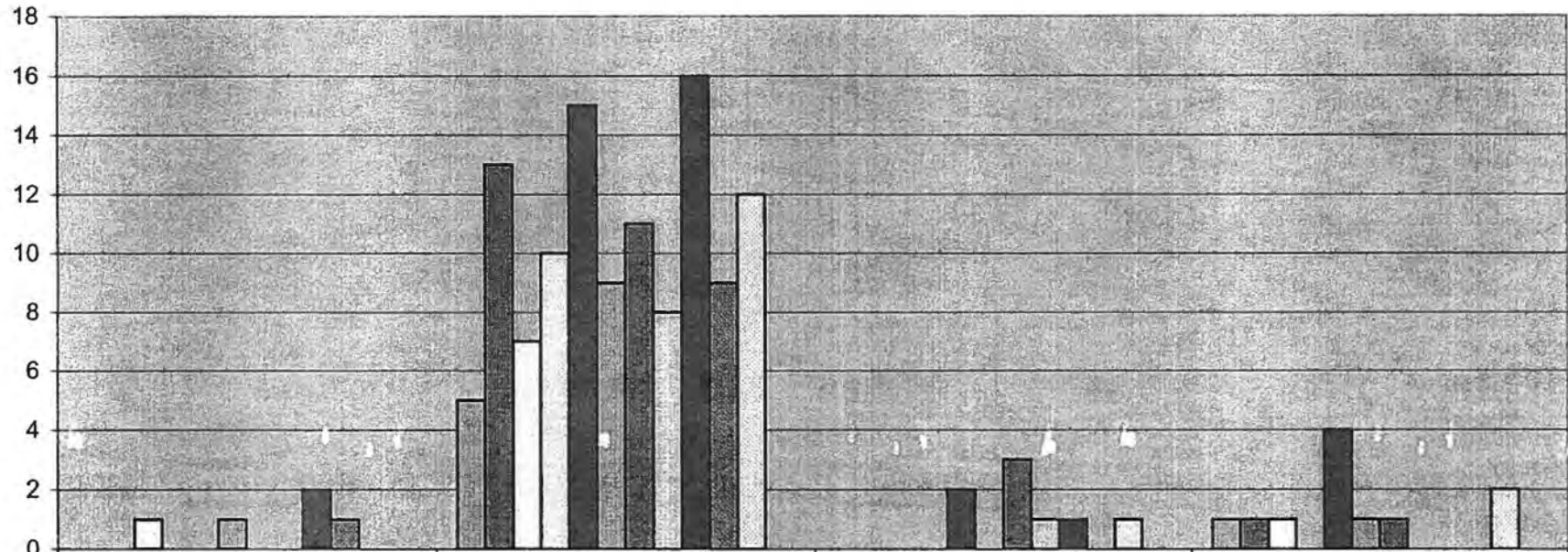


	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Western	1.45	0.47	1.82	1.35	1.33	2.58	-	0.43	0.87	0.88	0.44	1.72

Western
 Linear (Western)

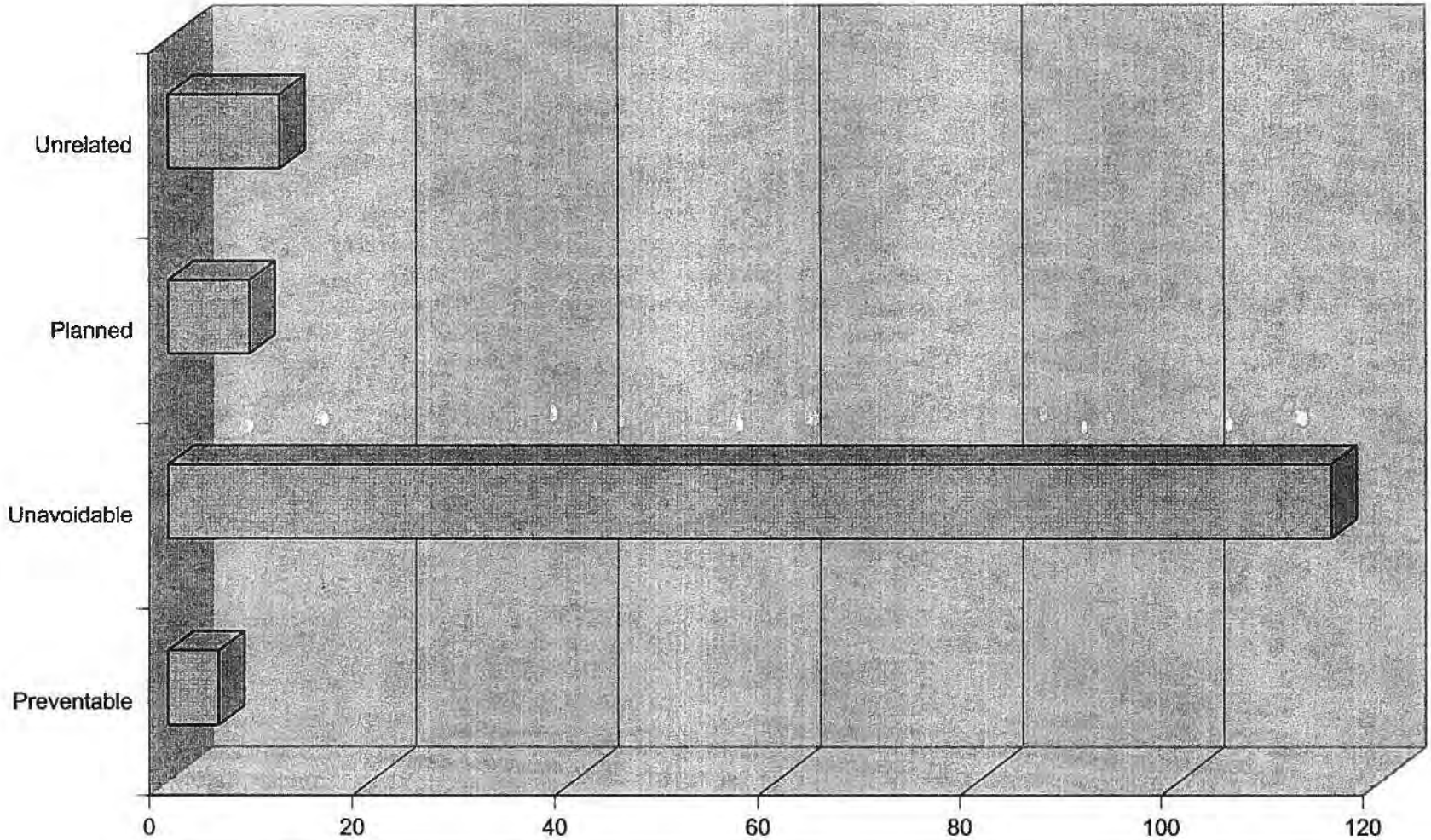
READMISSIONS

July 2007 - June 2008 Readmissions



	Preventable	Unavoidable	Planned	Unrelated
■ 7-Jul		5		1
■ 7-Aug		13		1
□ 7-Sep	1	7		1
□ 7-Oct		10		
■ 7-Nov		15	2	4
■ 7-Dec	1	9		1
■ 8-Jan		11	3	1
□ 8-Feb		8	1	0
■ 8-Mar	2	16	1	0
■ 8-Apr	1	9		

2007-2008 Readmissions



	Preventable	Unavoidable	Planned	Unrelated
Readmit Reason	5	115	8	11

ER

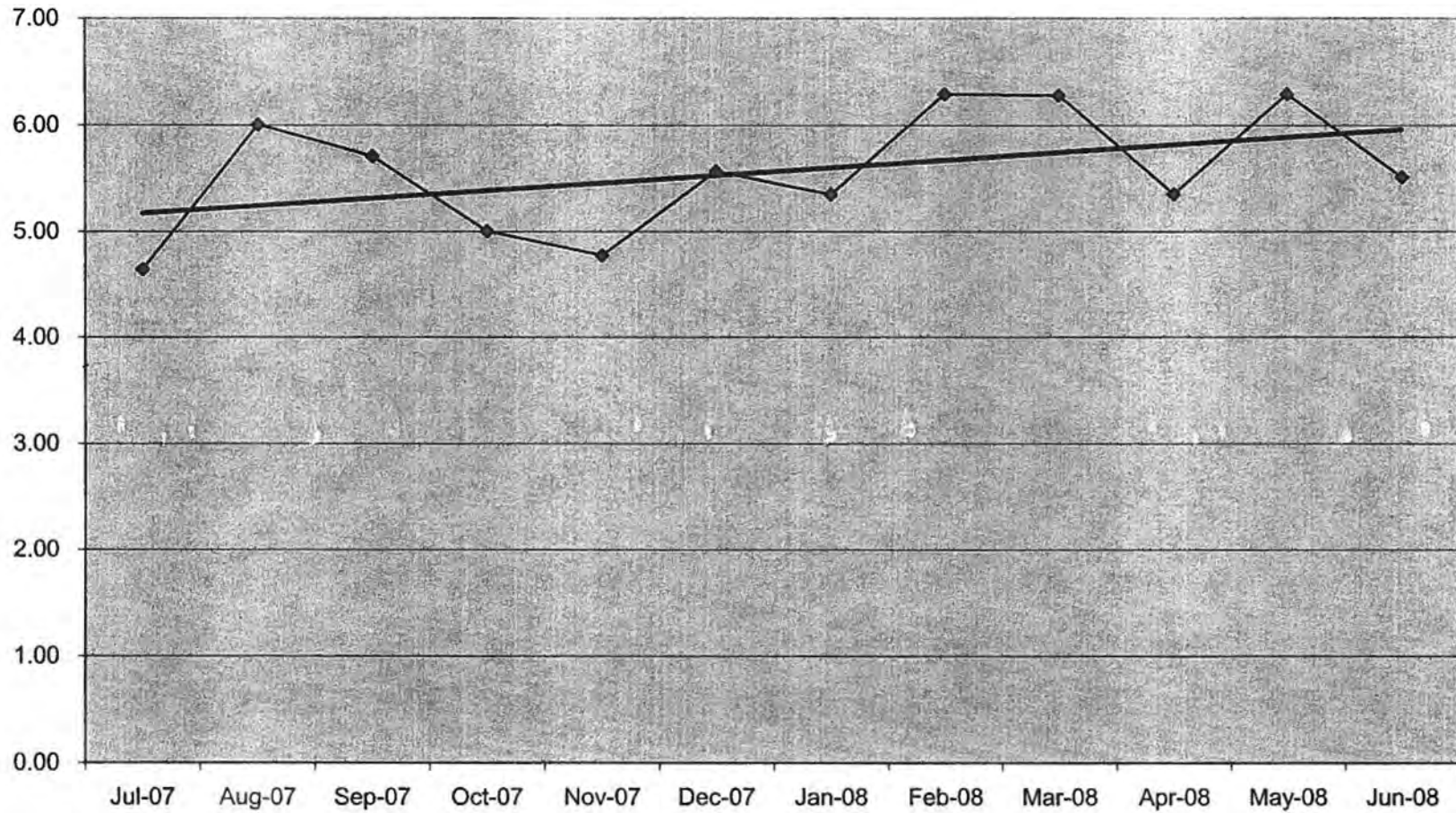
Maryland ER Study

<u>Regions</u>	<u>Site</u>	<u>Start Date</u>	<u>End Date</u>	<u>Events</u>	<u>Price</u>	<u>ER Appropriate</u>	<u>ER Preventable</u>	<u>Compliant ER Form</u>	<u>Non Compliant ER Form</u>
BALTIMORE JAILS	BALTIMORE CITY DETENTION CENTER	07/01/2007	06/30/2008	310	\$405,896.66	303	5	293	17
BALTIMORE JAILS	WOMEN'S DETENTION CTR. UNIT BCDC	07/01/2007	06/30/2008	131	\$176,139.98	131	0	125	6
BALTIMORE JAILS	BALT CNTRL BOOKING & INTAKE CNTR	07/01/2007	06/30/2008	163	\$188,558.61	156	4	148	15
BALTIMORE JAILS				604	\$770,595.25	590	9	566	38
BALTIMORE REGION	BALTIMORE CITY CORRECTIONAL CENTER	() 07/01/2007	() 06/30/2008	16	\$15,371.04	16	0	16	0
BALTIMORE REGION	BALTIMORE PRE-RELEASE UNIT	() 07/01/2007	() 06/30/2008	6	\$7,924.89	6	0	6	0
BALTIMORE REGION	HOME DETENTION UNIT	() 07/01/2007	() 06/30/2008	6	\$5,269.52	6	0	6	0
BALTIMORE REGION	MARYLAND CORRECTIONAL ADJSTMNT CNTR	() 07/01/2007	() 06/30/2008	41	\$46,375.79	41	0	28	13
BALTIMORE REGION	MD RECPTN DIAGNOSTIC AND CLASS CNTR	() 07/01/2007	() 06/30/2008	47	\$60,754.34	47	0	46	1
BALTIMORE REGION	METROPOLITAN TRANSITION CENTER	() 07/01/2007	() 06/30/2008	297	\$375,361.19	286	9	266	31
BALTIMORE REGION				413	\$511,056.77	402	9	368	45
EASTERN REGION	EASTERN CORRECTIONAL INST. ANNEX	() 07/01/2007	() 06/30/2008	7	\$8,127.60	7	0	7	0
EASTERN REGION	EASTERN CORRECTIONAL INSTITUTION	() 07/01/2007	() 06/30/2008	125	\$147,217.43	123	1	119	6
EASTERN REGION	POPLAR HILL PRE-RELEASE UNIT	() 07/01/2007	() 06/30/2008	4	\$2,341.84	4	0	4	0
EASTERN REGION				136	\$157,686.87	134	1	130	6
HAGERSTOWN REGION	ROXBURY CORRECTIONAL INSTITUTION	() 07/01/2007	() 06/30/2008	39	\$35,952.12	38	0	32	7
HAGERSTOWN REGION	MD CORRECTIONAL TRAINING CENTER	() 07/01/2007	() 06/30/2008	72	\$67,708.08	71	1	68	4
HAGERSTOWN REGION	MD CORRECTIONAL INSTIT. HAGERSTOWN	() 07/01/2007	() 06/30/2008	69	\$81,879.04	68	0	61	8
HAGERSTOWN REGION				180	\$185,539.24	177	1	161	19
JESSUP REGION	BALTIMORE PRERELEASE UNIT FOR WOMEN	() 07/01/2007	() 06/30/2008	4	\$4,725.12	4	0	4	0
JESSUP REGION	BROCKBRIDGE CORRECTIONAL FACILITY	() 07/01/2007	() 06/30/2008	86	\$92,173.25	81	5	83	3
JESSUP REGION	CENTRAL LAUNDRY FACILITY	() 07/01/2007	() 06/30/2008	50	\$50,550.67	46	3	48	2
JESSUP REGION	EASTERN PRE-RELEASE UNIT	() 07/01/2007	() 06/30/2008	20	\$16,371.39	20	0	19	1
JESSUP REGION	HERMAN L. TOULSON CRT. BOOT CAMP	() 07/01/2007	() 06/30/2008	18	\$20,013.76	18	0	17	1
JESSUP REGION	JESSUP CORRECTIONAL INSTITUTION	() 07/01/2007	() 06/30/2008	66	\$65,270.53	66	0	66	0
JESSUP REGION	JESSUP PRE-RELEASE UNIT	() 07/01/2007	() 06/30/2008	37	\$43,335.76	37	0	35	2
JESSUP REGION	MARYLAND HOUSE OF CORRECTION	() 07/01/2007	() 06/30/2008	25	\$34,136.39	25	0	21	4
JESSUP REGION	MD CORRECTIONAL INSTIT. FOR WOMEN	() 07/01/2007	() 06/30/2008	72	\$82,064.82	71	1	70	2
JESSUP REGION	MD CORRECTIONAL INSTIT. JESSUP	() 07/01/2007	() 06/30/2008	62	\$72,086.24	62	0	58	4
JESSUP REGION	PATUXENT INSTITUTION	() 07/01/2007	() 06/30/2008	64	\$73,623.47	64	0	62	2
JESSUP REGION	SOUTHERN MD PRERELEASE UNIT	() 07/01/2007	() 06/30/2008	13	\$5,971.32	13	0	13	0
JESSUP REGION				517	\$560,322.72	507	9	496	21
WESTERN REGION	WESTERN CORRECTIONAL INSTITUTION	() 07/01/2007	() 06/30/2008	19	\$21,921.75	19	0	18	1
WESTERN REGION				19	\$21,921.75	19	0	18	1
Grand Total				1,869	\$2,207,122.60	1,829	29	1,739	130

ER Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	15	11	13	7	7	15	14	15	8	12	14	14	145
BALTIMORE CITY DETENTION CENTER	9	22	23	19	25	11	25	37	20	23	37	36	287
WOMEN'S DETENTION CTR. UNIT BCDC	15	15	20	9	10	9	6	9	8	5	13	3	122
BALTIMORE JAILS	39	48	56	35	42	35	45	61	61	40	64	53	554
BALTIMORE PRERELEASE UNIT FOR WOMEN	1	-	-	-	1	-	1	-	2	1	-	-	6
BALTIMORE CITY CORRECTIONAL CENTER	1	-	-	1	2	5	-	1	1	1	4	1	17
BALTIMORE PRE-RELEASE UNIT	-	-	1	-	-	1	-	-	-	-	-	-	2
HOME DETENTION UNIT	-	-	-	2	1	-	-	-	2	-	-	-	5
MARYLAND CORRECTIONAL ADJSTMNT CNTR	-	1	-	2	2	1	4	3	1	3	9	6	32
MD RECPTN DIAGNOSTIC AND CLASS CNTR	2	6	9	2	2	7	2	2	4	4	3	3	46
METROPOLITAN TRANSITION CENTER	17	25	21	24	19	22	24	21	18	34	25	32	282
BALTIMORE REGION	21	32	31	31	27	36	31	27	27	43	41	42	390
EASTERN CORRECTIONAL INST. ANNEX	-	1	1	-	-	-	1	1	-	1	-	-	5
EASTERN CORRECTIONAL INSTITUTION	11	9	8	11	10	16	21	6	6	10	9	4	121
POPLAR HILL PRE RELEASE UNIT	-	-	-	1	-	-	-	-	1	-	-	-	2
EASTERN REGION	11	10	9	12	10	16	22	7	7	11	9	4	128
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	7	5	10	3	4	2	2	8	14	8	5	69
MD CORRECTIONAL TRAINING CENTER	11	7	4	9	2	-	8	3	4	8	6	4	66
ROXBURY CORRECTIONAL INSTITUTION	1	-	4	1	1	1	4	5	3	5	8	5	38
HAGERSTOWN REGION	13	14	13	20	6	5	14	10	10	27	22	14	173
BROCKBRIDGE CORRECTIONAL FACILITY	8	16	7	4	9	9	1	13	5	3	4	5	84
CENTRAL LAUNDRY FACILITY	5	7	7	3	2	5	4	3	5	2	3	2	48
EASTERN PRE-RELEASE UNIT	1	1	3	4	2	1	1	2	1	1	2	1	20
HERMAN TOULSON CORRECTIONAL BOOT CAMP	1	3	2	1	1	3	-	2	2	1	1	1	18
JESSUP PRE-RELEASE UNIT	4	3	1	3	1	3	-	2	3	2	6	3	31
MARYLAND HOUSE OF CORRECTION	-	2	-	1	2	3	2	5	2	4	-	-	23
MARYLAND HOUSE OF CORRECTION ANNEX	6	7	7	3	7	4	2	7	5	-	5	6	59
MD CORRECTIONAL INSTIT. FOR WOMEN	7	2	8	6	6	8	7	10	9	3	1	2	69
MD CORRECTIONAL INSTIT. JESSUP	3	5	5	7	6	5	4	8	3	2	3	4	55
PATUXENT INSTITUTION	4	6	2	4	3	10	8	8	7	4	1	3	60
SOUTHERN MD PRERELEASE UNIT	-	1	-	1	3	3	1	1	-	-	-	-	12
JESSUP REGION	39	53	42	37	42	54	30	61	61	22	26	31	479
WESTERN CORRECTIONAL INSTITUTION	-	3	3	-	1	3	1	2	1	-	1	3	18
WESTERN REGION	-	3	3	-	1	3	1	2	2	-	1	3	18
Maryland Total	123	160	154	135	128	149	143	168	168	143	163	147	1,742
ER Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	4.64	6.00	5.71	5.00	4.77	5.57	5.35	6.29	6.28	5.35	6.29	5.51	5.42
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	26,530	26,656	26,976	26,996	26,845	26,767	26,738	26,695	26,744	26,719	26,811	26,671	321,148

Maryland ER Referrals - per 1,000 Inmates



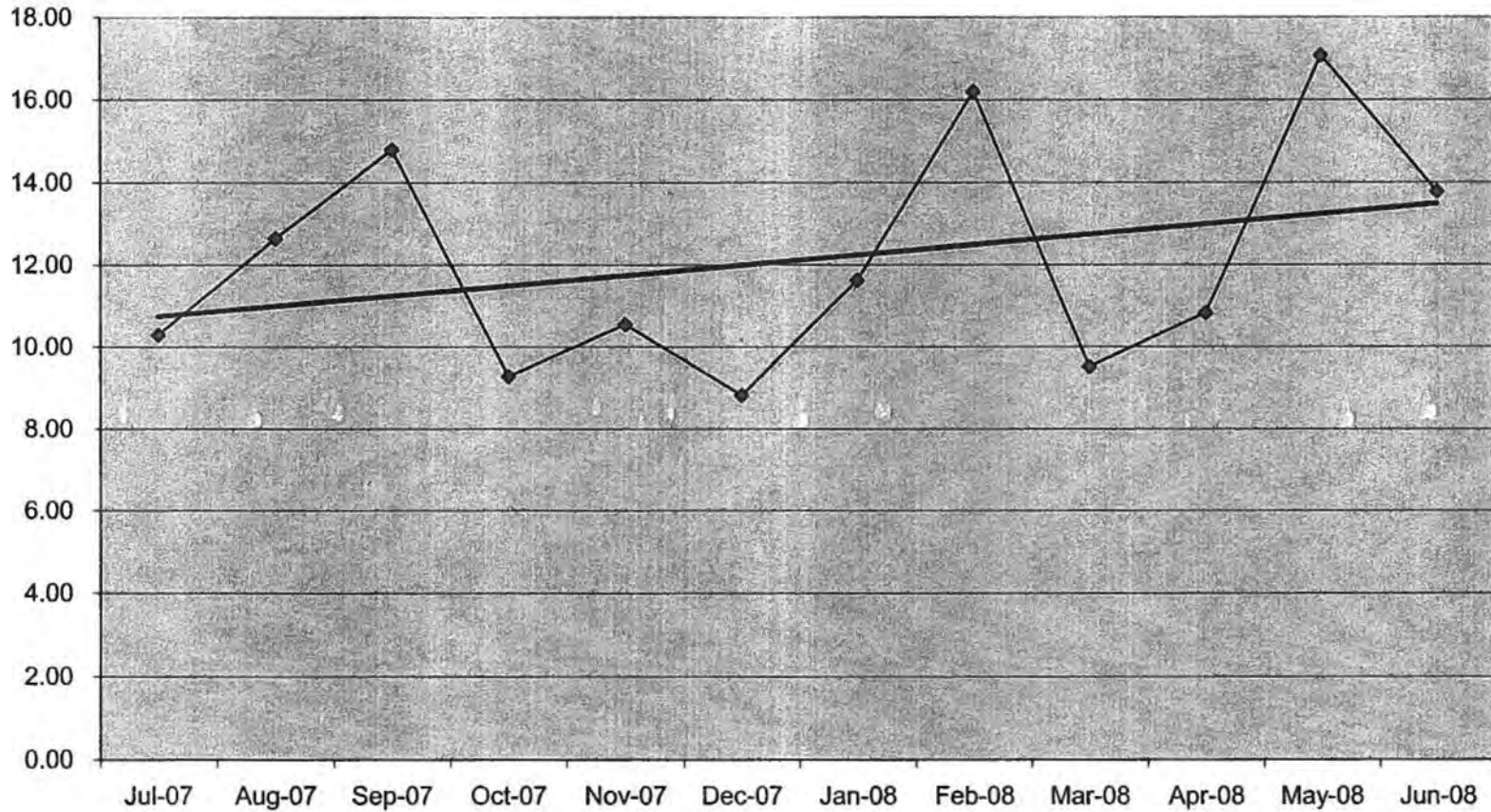
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Maryland	4.64	6.00	5.71	5.00	4.77	5.57	5.35	6.29	6.28	5.35	6.29	5.51

◆ Maryland — Linear (Maryland)

ER Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	15	11	13	7	7	15	14	15	8	12	14	14	145
BALTIMORE CITY DETENTION CENTER	9	22	23	19	25	11	25	37	20	23	37	36	287
WOMEN'S DETENTION CTR. UNIT BCDC	15	15	20	9	10	9	6	9	8	5	13	3	122
BALTIMORE JAILS	39	48	56	35	42	35	45	61	36	40	64	53	554
Baltimore Jails Total	39	48	56	35	42	35	45	61	36	40	64	53	554
ER Referrals per 1,000 Inmates	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	10.28	12.63	14.79	9.28	10.54	8.81	11.62	16.19	9.51	10.82	17.07	13.77	12.09
Census	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	3,792	3,801	3,787	3,773	3,986	3,972	3,874	3,767	3,786	3,698	3,750	3,849	45,835

**Baltimore Jails
ER Referrals - per 1,000 Inmates**



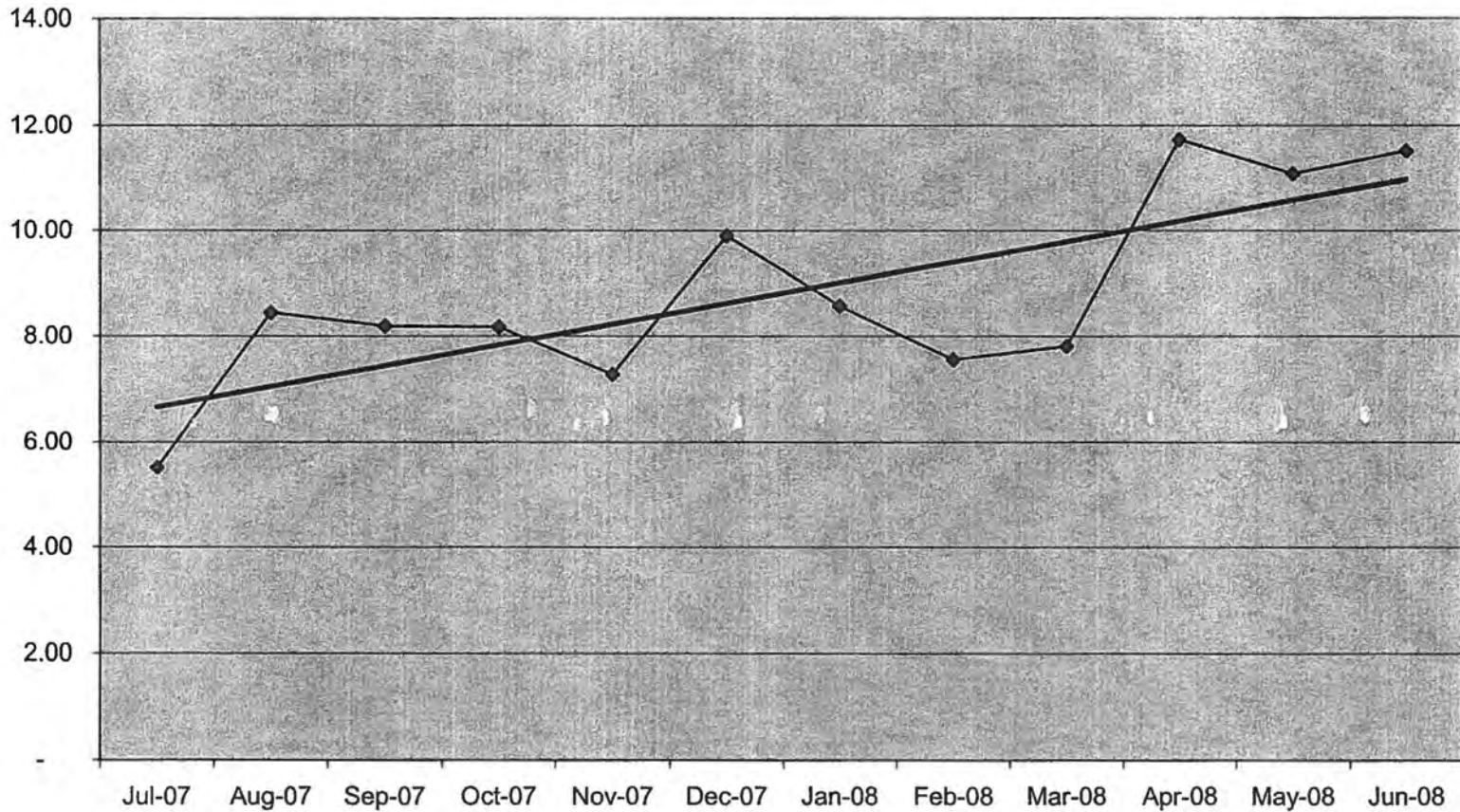
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Jails	10.28	12.63	14.79	9.28	10.54	8.81	11.62	16.19	9.51	10.82	17.07	13.77

◆ Baltimore Jails — Linear (Baltimore Jails)

ER Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALTIMORE PRERELEASE UNIT FOR WOMEN	1	-	-	-	1	-	1	-	2	1	-	-	6
BALTIMORE CITY CORRECTIONAL CENTER	1	-	-	1	2	5	-	1	1	1	4	1	17
BALTIMORE PRE-RELEASE UNIT	-	-	1	-	-	1	-	-	-	-	-	-	2
HOME DETENTION UNIT	-	-	-	2	1	-	-	-	2	-	-	-	5
MARYLAND CORRECTIONAL ADJSTMNT CNTR	-	1	-	2	2	1	4	3	1	3	9	6	32
MD RECPTN DIAGNOSTIC AND CLASS CNTR	2	6	9	2	2	7	2	2	4	4	3	3	46
METROPOLITAN TRANSITION CENTER	17	25	21	24	19	22	24	21	18	34	25	32	282
BALTIMORE REGION	21	32	31	31	27	36	31	27	28	43	41	42	390
Baltimore region Total	21	32	31	31	27	36	31	27	28	43	41	42	390
ER Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Region	5.51	8.44	8.19	8.17	7.27	9.90	8.56	7.55	7.80	11.72	11.07	11.50	8.79
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore	3,812	3,792	3,787	3,796	3,715	3,638	3,622	3,577	3,590	3,668	3,704	3,651	44,352

**Baltimore Region
ER Referrals - per 1,000 Inmates**



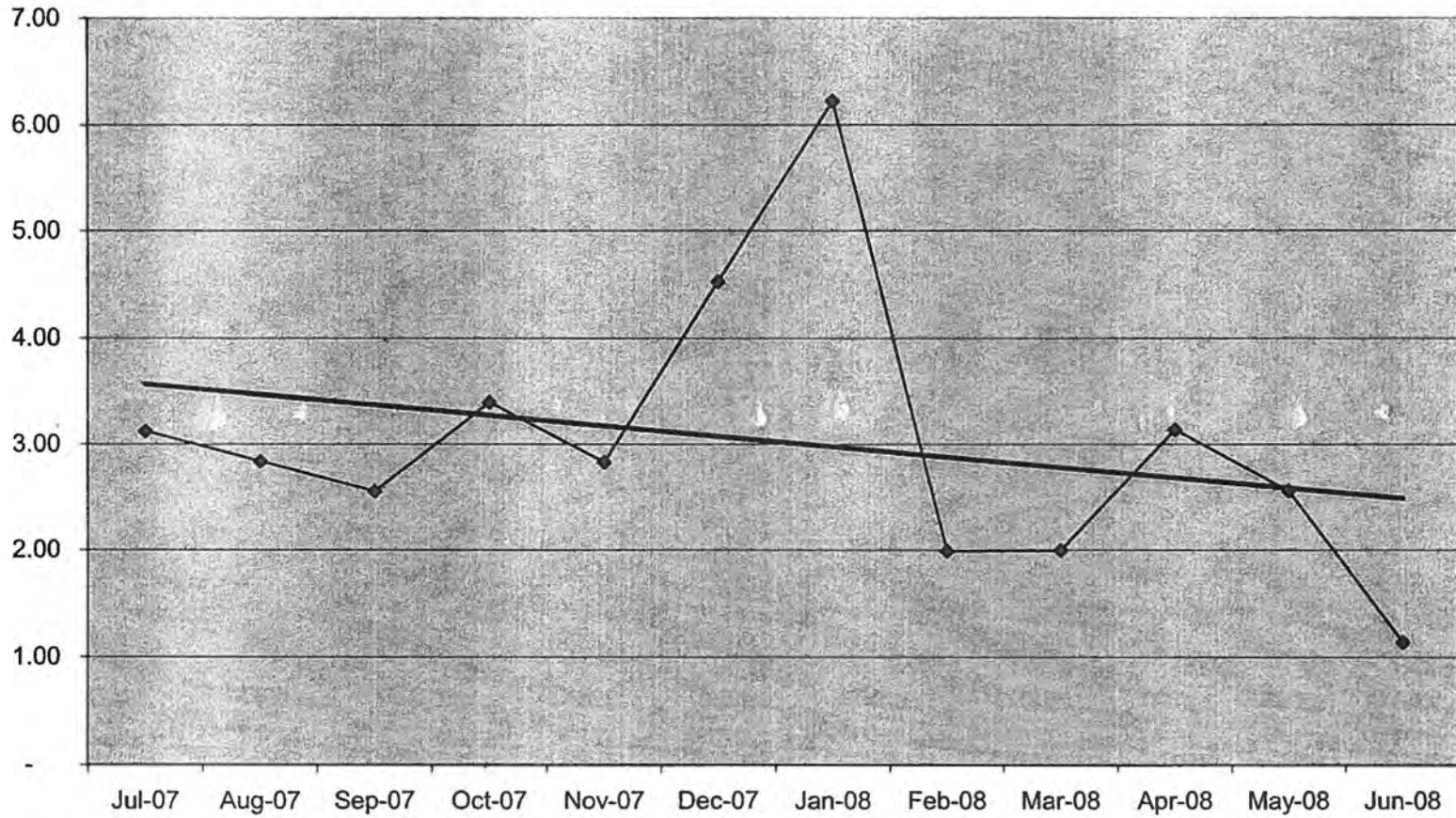
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Region	5.51	8.44	8.19	8.17	7.27	9.90	8.56	7.55	7.80	11.72	11.07	11.50

◆ Baltimore Region — Linear (Baltimore Region)

ER Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
EASTERN CORRECTIONAL INST. ANNEX	-	1	1	-	-	-	1	1	-	1	-	-	5
EASTERN CORRECTIONAL INSTITUTION	11	9	8	11	10	16	21	6	6	10	9	4	121
POPLAR HILL PRE RELEASE UNIT	-	-	-	1	-	-	-	-	1	-	-	-	2
EASTERN REGION	11	10	9	12	10	16	22	7	7	11	9	4	128
Eastern region Total	11	10	9	12	10	16	22	7	7	11	9	4	128
ER Referrals per 1,000 Inmates													
Eastern Region	3.12	2.84	2.55	3.39	2.83	4.53	6.22	1.99	1.99	3.14	2.55	1.14	3.03
Census													
Eastern	3,522	3,526	3,529	3,538	3,535	3,535	3,538	3,526	3,510	3,507	3,523	3,522	42,311

**Eastern Region
ER Referrals - per 1,000 Inmates**



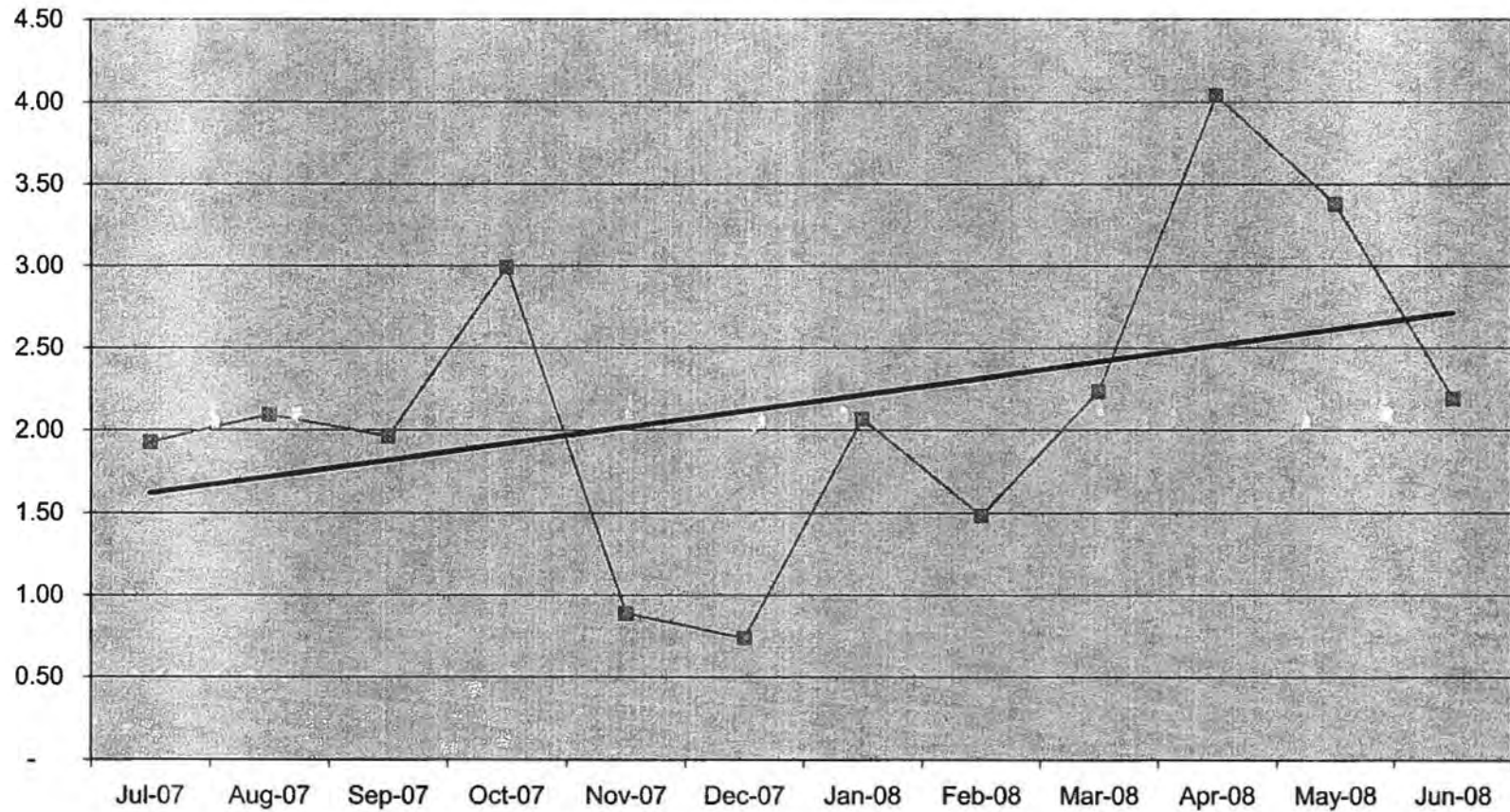
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Eastern Region	3.12	2.84	2.55	3.39	2.83	4.53	6.22	1.99	1.99	3.14	2.55	1.14

◆ Eastern Region — Linear (Eastern Region)

ER Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
MD CORRECTIONAL INSTIT. HAGERSTOWN	1	7	5	10	3	4	2	2	8	14	8	5	69
MD CORRECTIONAL TRAINING CENTER	11	7	4	9	2	-	8	3	4	8	6	4	66
ROXBURY CORRECTIONAL INSTITUTION	1	-	4	1	1	1	4	5	3	5	8	5	38
HAGERSTOWN REGION	13	14	13	20	6	5	14	10	15	27	22	14	173
Hagerstown region Total	13	14	13	20	6	5	14	10	15	27	22	14	173
ER Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	1.93	2.09	1.96	2.99	0.89	0.74	2.07	1.48	2.24	4.04	3.38	2.19	2.16
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	6,747	6,689	6,624	6,689	6,773	6,759	6,768	6,748	6,705	6,686	6,516	6,384	80,088

Hagerstown Region ER Referrals- per 1,000 Inmates



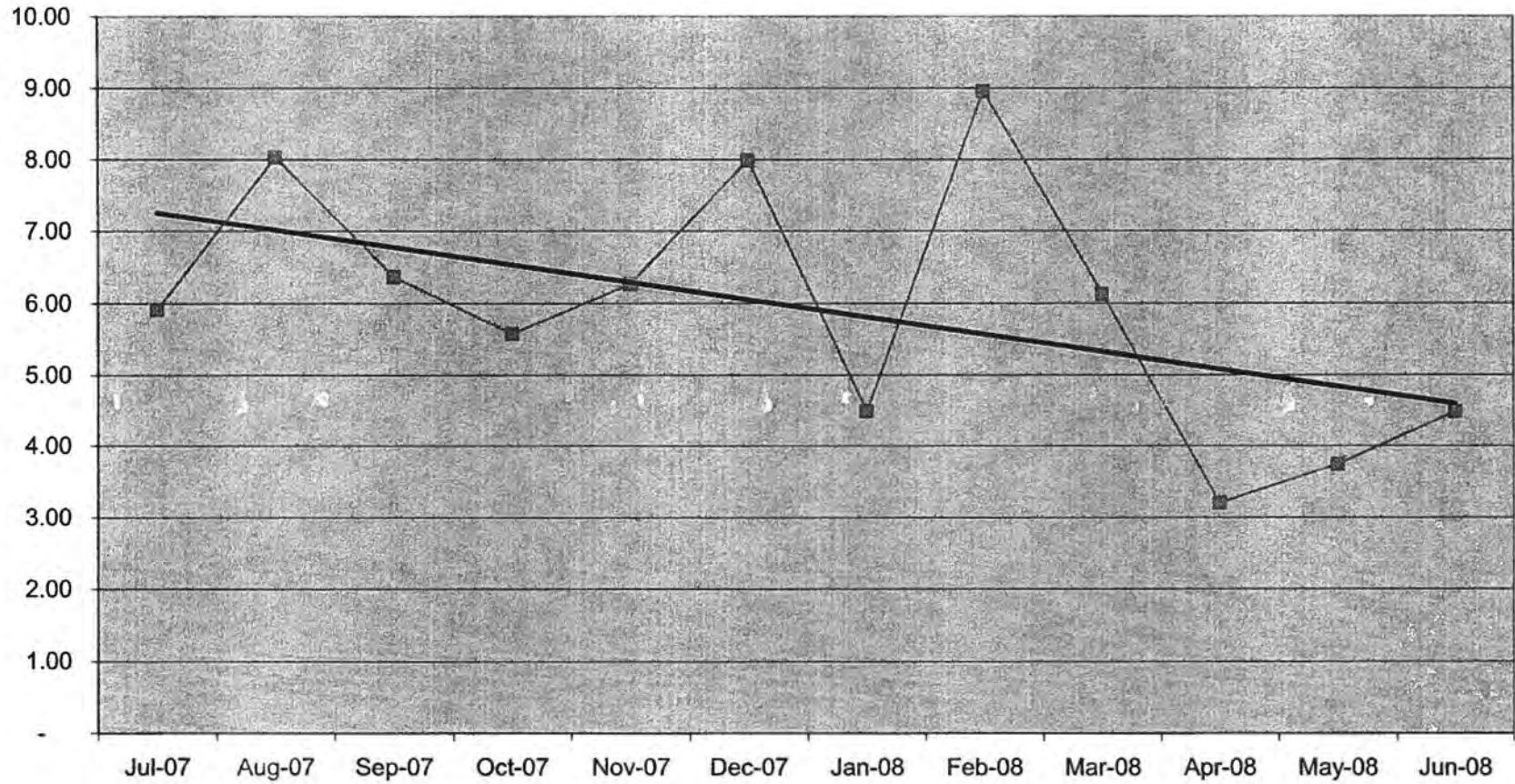
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Hagerstown	1.93	2.09	1.96	2.99	0.89	0.74	2.07	1.48	2.24	4.04	3.38	2.19

Hagerstown
 Linear (Hagerstown)

ER Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BROCKBRIDGE CORRECTIONAL FACILITY	8	16	7	4	9	9	1	13	5	3	4	5	84
CENTRAL LAUNDRY FACILITY	5	7	7	3	2	5	4	3	5	2	3	2	48
EASTERN PRE-RELEASE UNIT	1	1	3	4	2	1	1	2	1	1	2	1	20
HERMAN TOLSON CORRECTIONAL BOOT CAMP	1	3	2	1	1	3	-	2	2	1	1	1	18
JESSUP PRE-RELEASE UNIT	4	3	1	3	1	3	-	2	3	2	6	3	31
MARYLAND HOUSE OF CORRECTION	-	2	-	1	2	3	2	5	2	4	-	2	23
MARYLAND HOUSE OF CORRECTION ANNEX	6	7	7	3	7	4	2	7	5	-	5	6	59
MD CORRECTIONAL INSTIT. FOR WOMEN	7	2	8	6	6	8	7	10	9	3	1	2	69
MD CORRECTIONAL INSTIT. JESSUP	3	5	5	7	6	5	4	8	3	2	3	4	55
PATUXENT INSTITUTION	4	6	2	4	3	10	8	8	7	4	1	3	60
SOUTHERN MD PRERELEASE UNIT	-	1	-	1	3	3	1	1	-	-	-	2	12
JESSUP REGION	39	53	42	37	42	54	30	61	42	22	26	31	479
Jessup region Total	39	53	42	37	42	54	30	61	42	22	26	31	479
ER Referrals per 1,000 Inmates													
Jessup	5.91	8.03	6.36	5.57	6.26	7.99	4.49	8.96	6.13	3.20	3.74	4.48	5.91
Census													
Jessup	6,602	6,601	6,604	6,640	6,706	6,762	6,684	6,811	6,857	6,876	6,960	6,922	81,025

Jessup Region ER Referrals - per 1,000 Inmates



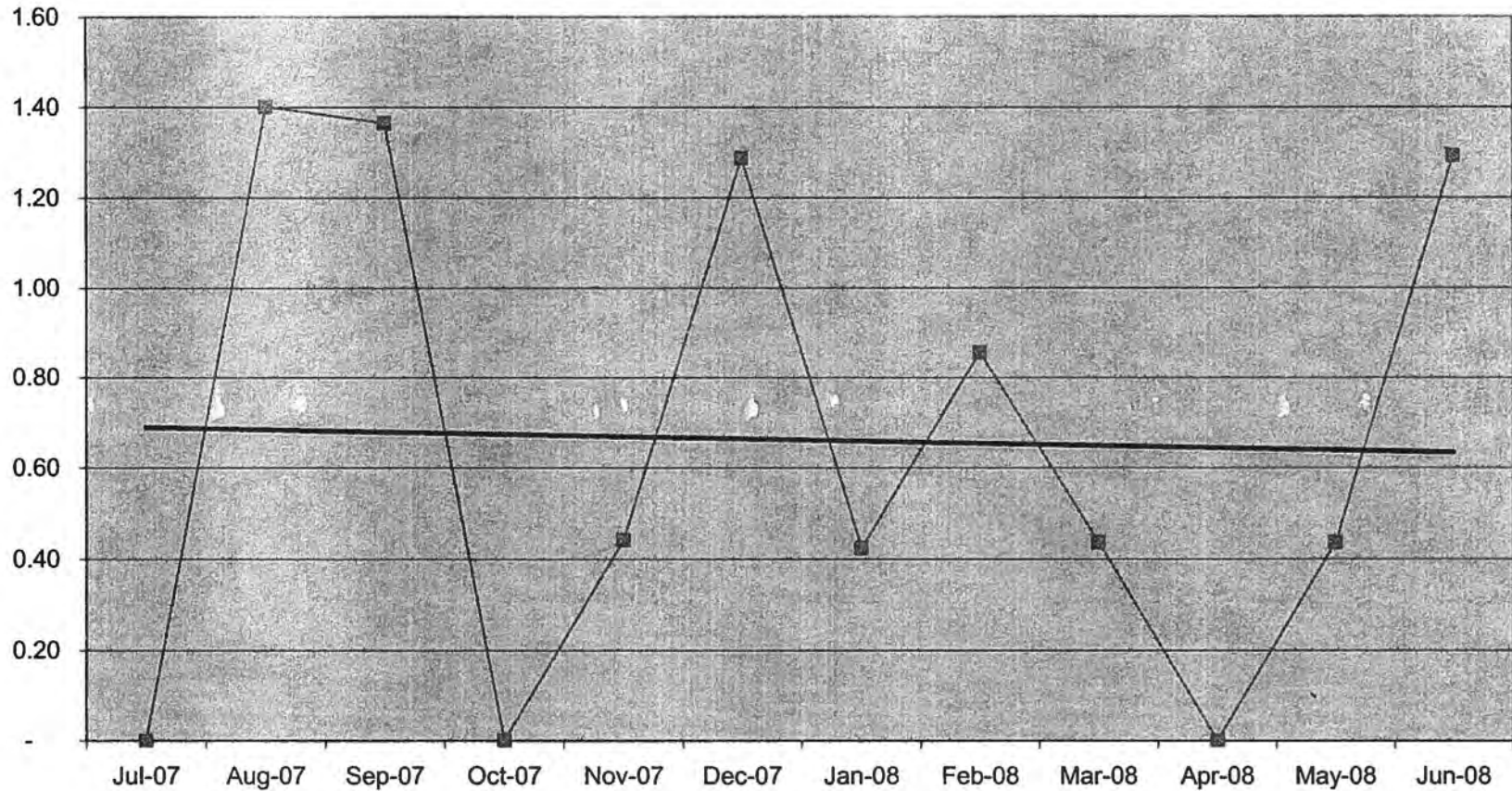
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Jessup	5.91	8.03	6.36	5.57	6.26	7.99	4.49	8.96	6.13	3.20	3.74	4.48

Jessup
 Linear (Jessup)

ER Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
WESTERN CORRECTIONAL INSTITUTION	-	3	3	-	1	3	1	2	1	-	1	3	18
WESTERN REGION	-	3	3	-	1	3	1	2	1	-	1	3	18
Western region Total	-	3	3	-	1	3	1	2	1	-	1	3	18
ER Referrals per 1,000 Inmates													
Western	-	1.40	1.36	-	0.44	1.29	0.42	0.86	0.44	-	0.44	1.29	0.66
Census													
Western	2,062	2,142	2,199	2,220	2,261	2,330	2,359	2,338	2,290	2,260	2,291	2,321	27,073

**Western Region
Er Referrals - per 1,000 Inmates**



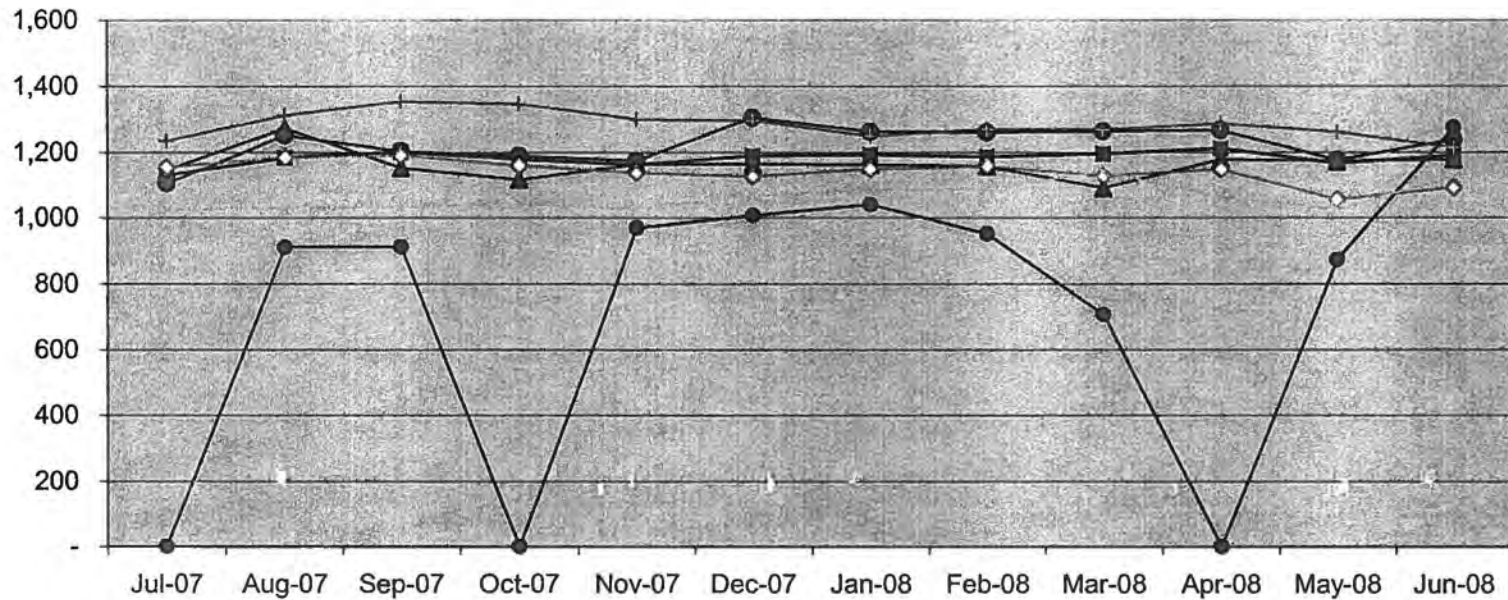
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Western	-	1.40	1.36	-	0.44	1.29	0.42	0.86	0.44	-	0.44	1.29

Western
 Linear (Western)

ER Cost per Visit - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	1,234	1,311	1,353	1,346	1,299	1,296	1,248	1,269	1,268	1,287	1,261	1,215	1,282
Baltimore Region	1,103	1,250	1,202	1,188	1,174	1,304	1,262	1,259	1,263	1,266	1,176	1,237	1,224
Eastern Region	1,145	1,272	1,152	1,115	1,163	1,164	1,161	1,157	1,090	1,179	1,173	1,178	1,162
Hagerstown Region	1,155	1,184	1,191	1,159	1,137	1,126	1,148	1,157	1,128	1,148	1,055	1,090	1,140
Jessup Region	1,025	1,027	1,032	1,042	1,025	1,066	1,082	1,087	1,141	1,062	1,024	1,125.1	1,062
Western Region	-	909	911	-	968	1,006	1,039	951	706	-	872	1,275	785
Maryland TOTAL	1,129	1,184	1,201	1,178	1,162	1,189	1,192	1,186	1,195	1,211	1,167	1,191	1,182
ER Cost per Visit Summary													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Feb-08	May-08	Jun-08	Average
Baltimore Jails	1,234	1,311	1,353	1,346	1,299	1,296	1,248	1,269	1,268	1,287	1,261	1,215	1,282
Baltimore Region	1,103	1,250	1,202	1,188	1,174	1,304	1,262	1,259	1,263	1,266	1,176	1,237	1,224
Eastern Region	1,145	1,272	1,152	1,115	1,163	1,164	1,161	1,157	1,090	1,179	1,173	1,178	1,162
Hagerstown Region	1,155	1,184	1,191	1,159	1,137	1,126	1,148	1,157	1,128	1,148	1,055	1,090	1,140
Jessup Region	1,025	1,027	1,032	1,042	1,025	1,066	1,082	1,087	1,141	1,062	1,024	1,125	1,062
Western Region	-	909	911	-	968	1,006	1,039	951	706	-	872	1,275	785
Maryland Total	1,129	1,184	1,201	1,178	1,162	1,189	1,192	1,186	1,195	1,211	1,167	1,191	1,182

ER Cost Per Visit - per 1,000 Inmates



	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Maryland Total	1,129	1,184	1,201	1,178	1,162	1,189	1,192	1,186	1,195	1,211	1,167	1,191
● Baltimore Region	1,103	1,250	1,202	1,188	1,174	1,304	1,262	1,259	1,263	1,266	1,176	1,237
▲ Eastern Region	1,145	1,272	1,152	1,115	1,163	1,164	1,161	1,157	1,090	1,179	1,173	1,178
◇ Hagerstown Region	1,155	1,184	1,191	1,159	1,137	1,126	1,148	1,157	1,128	1,148	1,055	1,090
● Western Region	-	909	911	-	968	1,006	1,039	951	706	-	872	1,275
✱ Jessup Region	1,025	1,027	1,032	1,042	1,025	1,066	1,082	1,087	1,141	1,062	1,024	1,125
⊢ Baltimore Jails	1,234	1,311	1,353	1,346	1,299	1,296	1,248	1,269	1,268	1,287	1,261	1,215

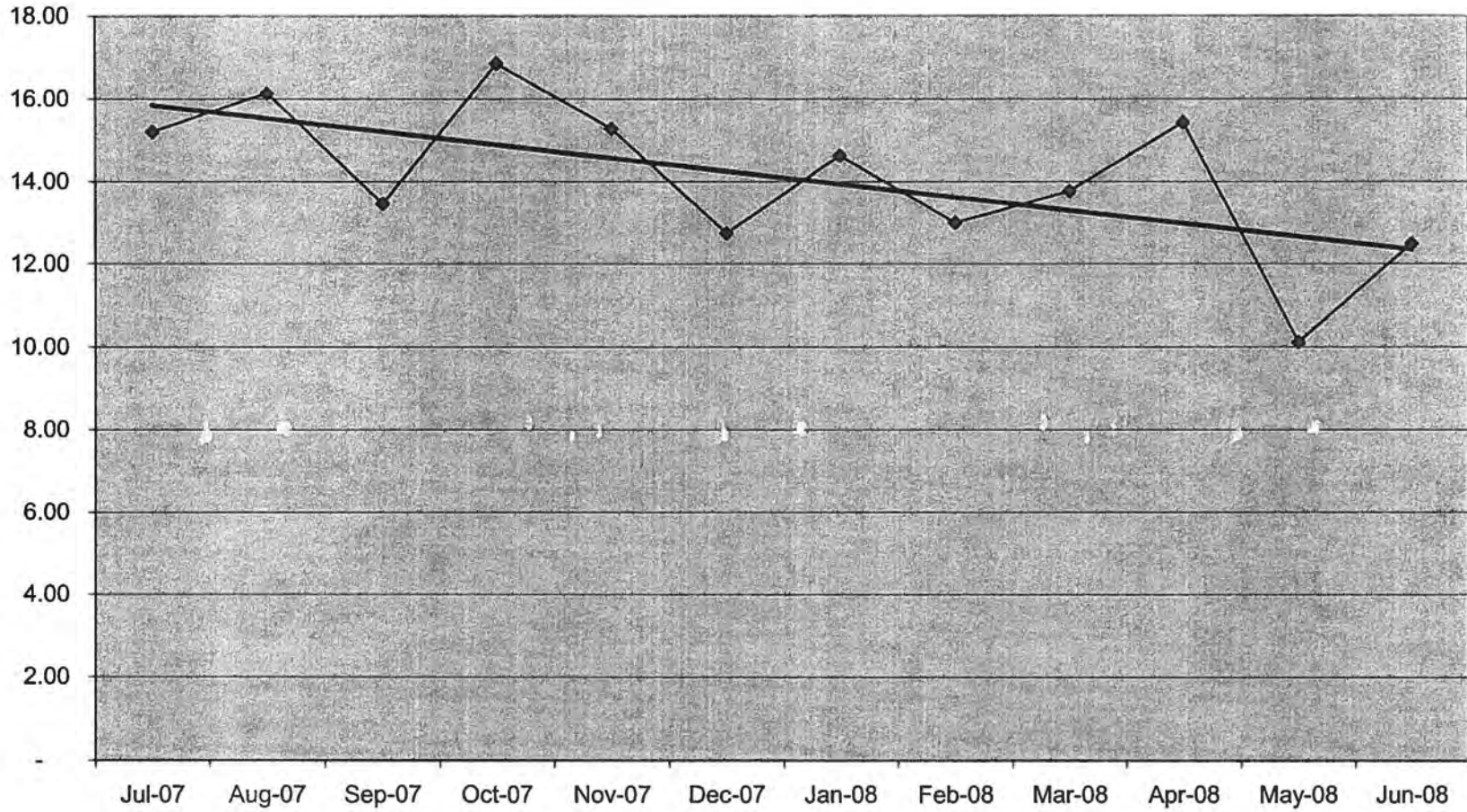


OUTPATIENT OTHER

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	14	11	4	10	13	10	14	10	8	9	12	13	128
BALTIMORE CITY DETENTION CENTER	25	33	22	31	28	9	10	9	20	20	22	22	251
WOMEN'S DETENTION CTR. UNIT BCDC	14	21	22	37	12	12	19	9	23	17	12	12	210
BALTIMORE JAILS	53	65	48	78	53	31	43	28	51	46	46	47	589
BALTIMORE PRERELEASE UNIT FOR WOMEN	5	5	1	1	-	3	2	-	1	-	-	-	18
BALTIMORE CITY CORRECTIONAL CENTER	5	2	2	4	4	9	4	4	4	1	2	1	42
BALTIMORE PRE-RELEASE UNIT	2	1	-	2	3	1	2	1	2	-	-	-	14
HOME DETENTION UNIT	-	-	-	2	-	-	2	-	-	-	-	-	4
MARYLAND CORRECTIONAL ADJSTMNT CNTR	10	3	2	1	3	1	6	4	3	2	2	2	39
MD RECPTN DIAGNOSTIC AND CLASS CNTR	7	2	8	6	3	2	2	6	3	2	4	2	47
METROPOLITAN TRANSITION CENTER	19	39	34	23	33	32	28	31	27	42	31	42	381
BALTIMORE REGION	48	52	47	39	46	48	46	46	40	47	39	47	545
EASTERN CORRECTIONAL INST. ANNEX	2	4	-	2	5	17	7	8	6	7	1	8	67
EASTERN CORRECTIONAL INSTITUTION	81	72	53	79	55	71	56	58	54	108	39	58	784
POPLAR HILL PRE RELEASE UNIT	1	1	-	1	-	1	2	5	-	6	-	1	18
EASTERN REGION	84	77	53	82	60	89	65	71	60	121	40	67	869
MD CORRECTIONAL INSTIT. HAGERSTOWN	34	30	41	56	42	21	31	18	29	31	36	26	395
MD CORRECTIONAL TRAINING CENTER	50	51	67	39	30	36	51	27	27	30	21	15	444
MD CORRECTIONAL TRAINING CENTER ANNEX	-	-	-	-	-	-	-	-	-	-	-	-	-
ROXBURY CORRECTIONAL INSTITUTION	22	19	15	33	28	22	21	27	39	31	15	37	309
HAGERSTOWN REGION	106	100	123	128	100	79	103	72	95	92	72	78	1,148
BROCKBRIDGE CORRECTIONAL FACILITY	11	6	9	10	4	2	5	4	7	3	6	5	72
CENTRAL LAUNDRY FACILITY	6	1	3	2	5	2	3	2	1	3	1	1	30
EASTERN PRE-RELEASE UNIT	1	-	1	1	1	-	1	-	-	-	1	1	7
HERMAN L. TOULSON CRT. BOOT CAMP	3	3	2	6	-	-	3	2	2	2	1	1	25
JESSUP PRE-RELEASE UNIT	2	5	1	9	5	5	7	5	7	7	3	6	62
MARYLAND HOUSE OF CORRECTION	-	-	-	-	4	-	1	3	-	1	-	-	9
MARYLAND HOUSE OF CORRECTION ANNEX	29	44	31	33	48	19	32	39	37	23	23	33	391
MD CORRECTIONAL INSTIT. FOR WOMEN	24	39	12	20	25	15	22	22	22	28	21	22	272
MD CORRECTIONAL INSTIT. JESSUP	8	5	8	6	12	7	13	9	7	8	3	7	93
PATUXENT INSTITUTION	6	17	9	13	10	9	16	13	11	2	8	11	125
SOUTHERN MD PRERELEASE UNIT	-	-	-	1	1	2	2	-	1	2	-	-	9
JESSUP REGION	90	120	76	101	115	61	105	99	95	79	67	87	1,095
NORTH BRANCH CORRECTIONAL INSTITUTION	-	-	-	-	-	-	-	-	1	7	-	-	8
WESTERN CORRECTIONAL INSTITUTION	22	16	16	27	36	33	29	31	26	20	7	7	270
WESTERN REGION	22	16	16	27	36	33	29	31	27	27	7	7	278
Maryland Total	403	430	363	455	410	341	391	347	368	412	271	333	4,524
Outpatient Other Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	15.19	16.13	13.46	16.85	15.27	12.74	14.62	13.00	13.76	15.42	10.11	12.49	14.09
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	26,530	26,656	26,976	26,996	26,845	26,767	26,738	26,695	26,744	26,719	26,811	26,671	321,148

Maryland Outpatient Other Referral - per 1,000 Inmates



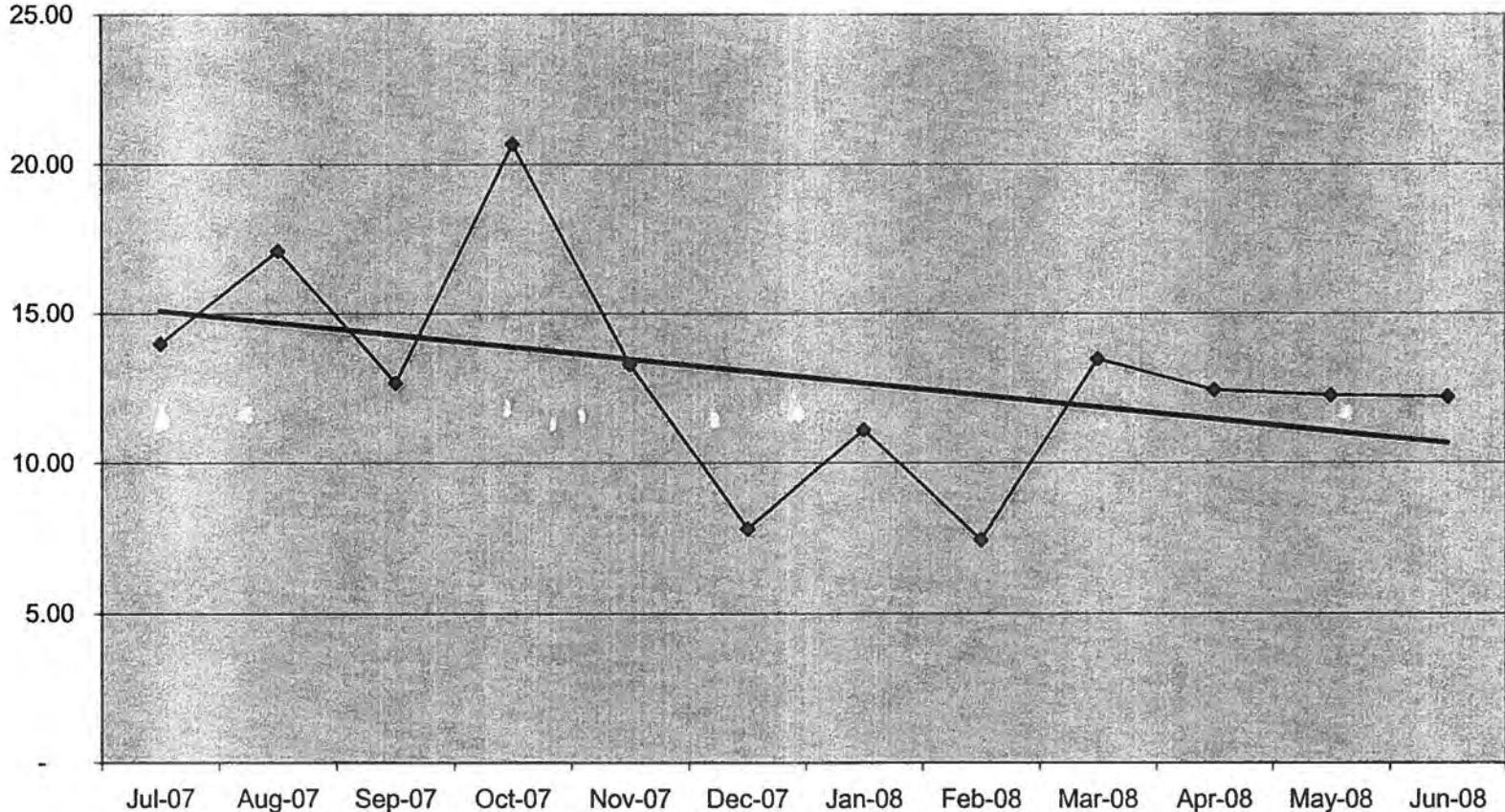
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Maryland	15.19	16.13	13.46	16.85	15.27	12.74	14.62	13.00	13.76	15.42	10.11	12.49

◆ Maryland — Linear (Maryland)

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	14	11	4	10	13	10	14	10	8	9	12	13	128
BALTIMORE CITY DETENTION CENTER	25	33	22	31	28	9	10	9	20	20	22	22	251
WOMEN'S DETENTION CTR. UNIT BCDC	14	21	22	37	12	12	19	9	23	17	12	12	210
BALTIMORE JAILS	53	65	48	78	53	31	43	28	51	46	46	47	589
Baltimore Jails Total	53	65	48	78	53	31	43	28	51	46	46	47	589
Outpatient Other Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	13.98	17.10	12.67	20.67	13.30	7.80	11.10	7.43	13.47	12.44	12.27	12.21	12.85
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	3,792	3,801	3,787	3,773	3,986	3,972	3,874	3,767	3,786	3,698	3,750	3,849	45,835

Baltimore Jails
Outpatient Other Referral - per 1,000 Inmates



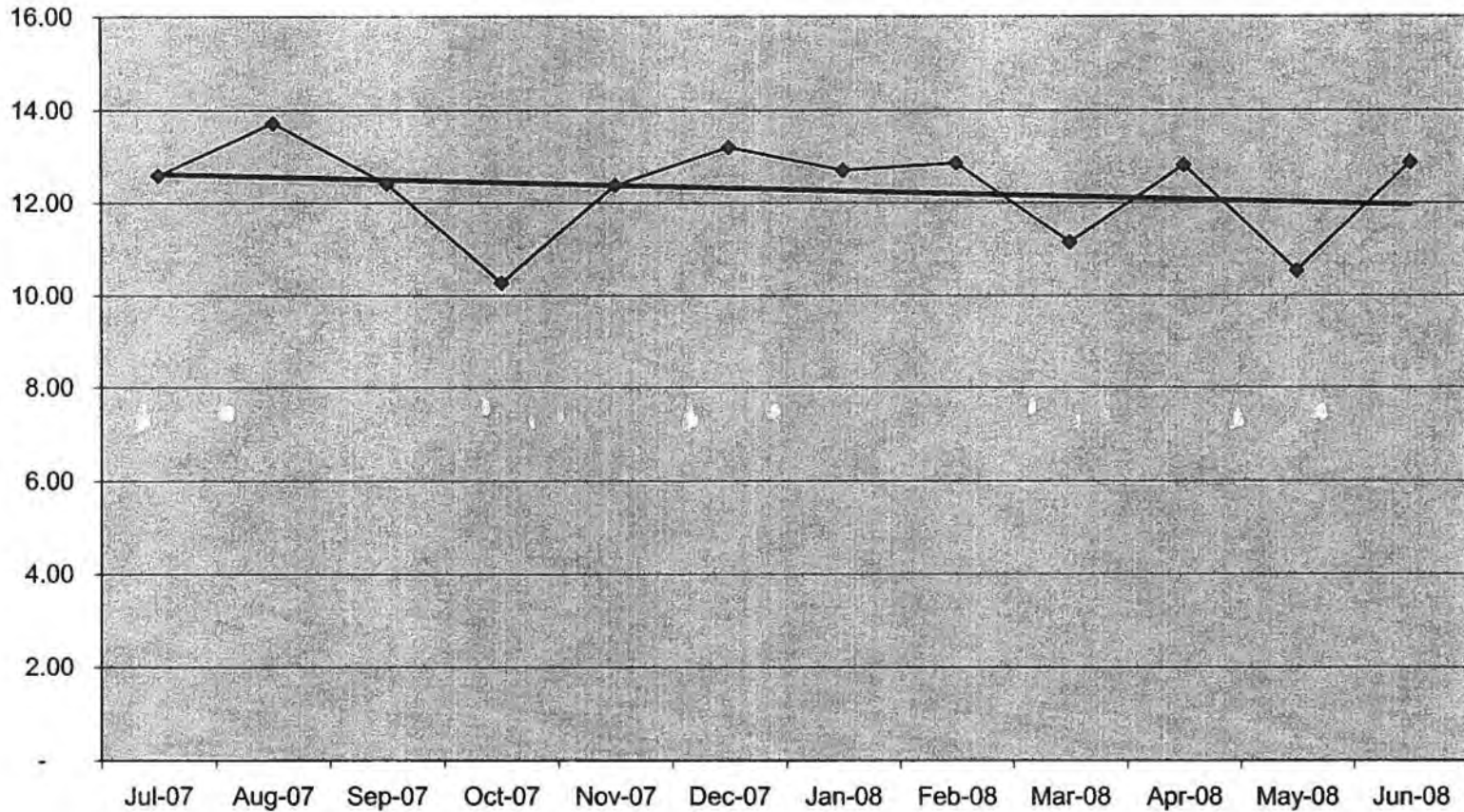
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Jails	13.98	17.10	12.67	20.67	13.30	7.80	11.10	7.43	13.47	12.44	12.27	12.21

◆ Baltimore Jails — Linear (Baltimore Jails)

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALTIMORE PRERELEASE UNIT FOR WOMEN	5	5	1	1	-	3	2	-	1	-	-	-	18
BALTIMORE CITY CORRECTIONAL CENTER	5	2	2	4	4	9	4	4	4	1	2	1	42
BALTIMORE PRE-RELEASE UNIT	2	1	-	2	3	1	2	1	2	-	-	-	14
HOME DETENTION UNIT	-	-	-	2	-	-	2	-	-	-	-	-	4
MARYLAND CORRECTIONAL ADJSTMNT CNTR	10	3	2	1	3	1	6	4	3	2	2	2	39
MD RECPTN DIAGNOSTIC AND CLASS CNTR	7	2	8	6	3	2	2	6	3	2	4	2	47
METROPOLITAN TRANSITION CENTER	19	39	34	23	33	32	28	31	27	42	31	42	381
BALTIMORE REGION	48	52	47	39	46	48	46	46	40	47	39	47	545
Baltimore region Total	48	52	47	39	46	48	46	46	40	47	39	47	545
Outpatient Other Referrals per 1,000 Inmates													
Baltimore Region	12.59	13.71	12.41	10.27	12.38	13.19	12.70	12.86	11.14	12.81	10.53	12.87	12.29
Census													
Baltimore Region	3,812	3,792	3,787	3,796	3,715	3,638	3,622	3,577	3,590	3,668	3,704	3,651	44,352

**Baltimore Region
Outpatient Other Referral - per 1,000 Inmates**



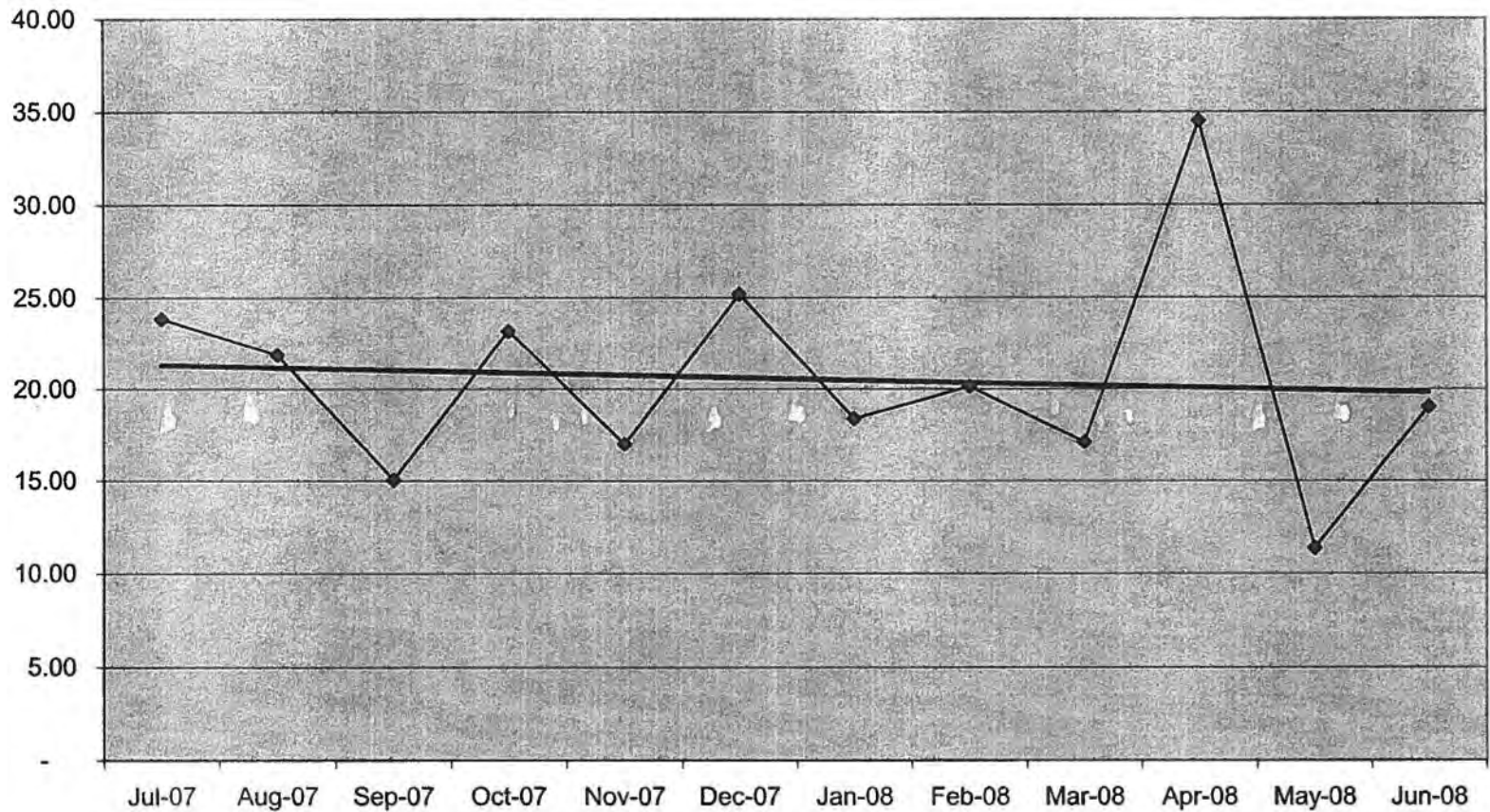
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Region	12.59	13.71	12.41	10.27	12.38	13.19	12.70	12.86	11.14	12.81	10.53	12.87

◆ Baltimore Region — Linear (Baltimore Region)

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
EASTERN CORRECTIONAL INST. ANNEX	2	4		2	5	17	7	8	6	7	1	8	67
EASTERN CORRECTIONAL INSTITUTION	81	72	53	79	55	71	56	58	54	108	39	58	784
POPLAR HILL PRE RELEASE UNIT	1	1	-	1	-	1	2	5	-	6	-	1	18
EASTERN REGION	84	77	53	82	60	89	65	71	60	121	40	67	869
Eastern region Total	84	77	53	82	60	89	65	71	60	121	40	67	869
Outpatient Other Referrals per 1,000 Inmates													
Eastern Region	23.85	21.84	15.02	23.18	16.97	25.18	18.37	20.14	17.09	34.50	11.35	19.02	20.54
Census													
Eastern	3,522	3,526	3,529	3,538	3,535	3,535	3,538	3,526	3,510	3,507	3,523	3,522	42,311

**Eastern Region
Outpatient Other Referral - per 1,000 Inmates**



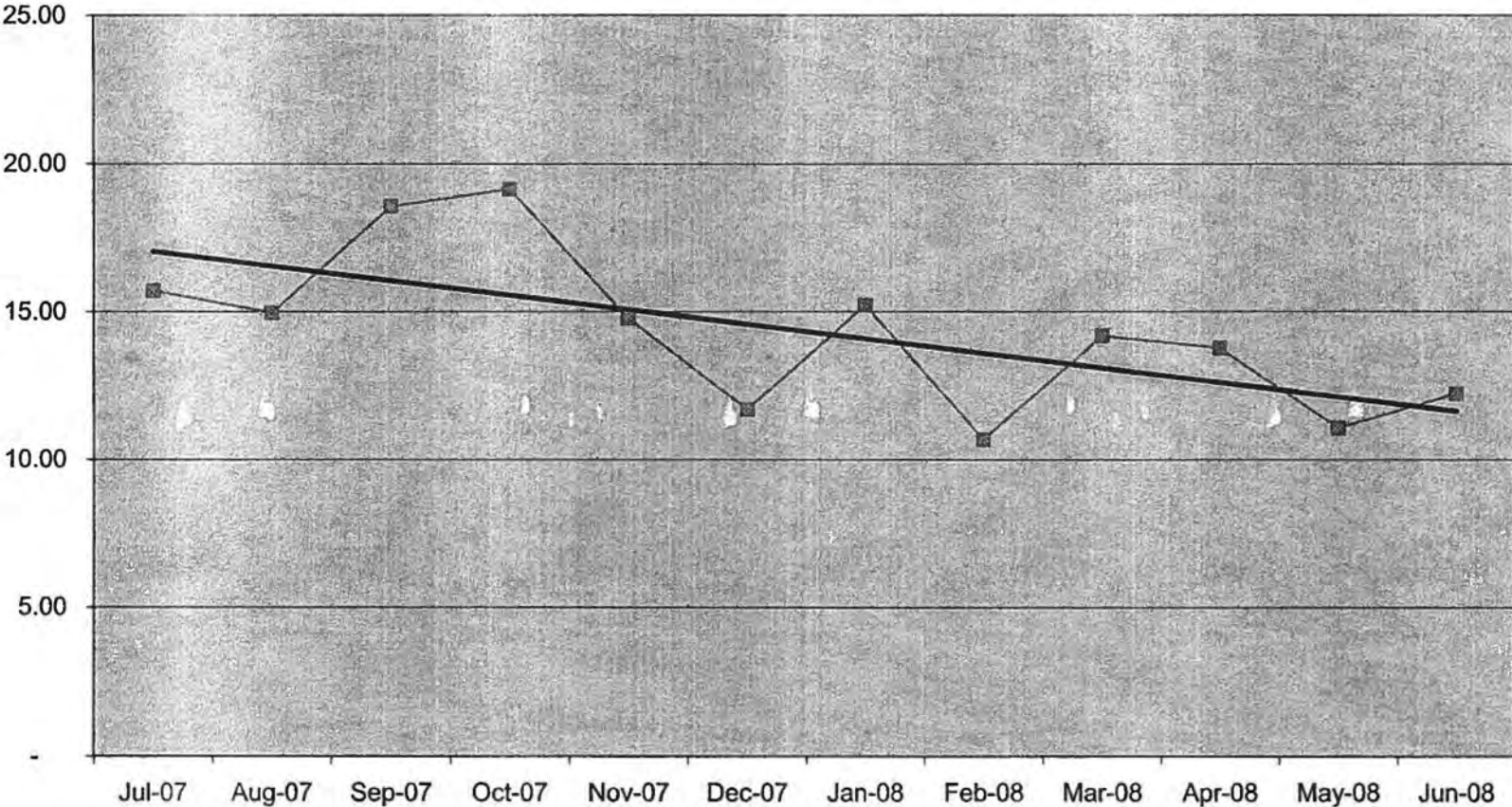
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Eastern Region	23.85	21.84	15.02	23.18	16.97	25.18	18.37	20.14	17.09	34.50	11.35	19.02

◆ Eastern Region — Linear (Eastern Region)

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
MD CORRECTIONAL INSTIT. HAGERSTOWN	34	30	41	56	42	21	31	18	29	31	36	26	395
MD CORRECTIONAL TRAINING CENTER	50	51	67	39	30	36	51	27	27	30	21	15	444
ROXBURY CORRECTIONAL INSTITUTION	22	19	15	33	28	22	21	27	39	31	15	37	309
HAGERSTOWN REGION	106	100	123	128	100	79	103	72	95	92	72	78	1,148
Hagerstown region Total	106	100	123	128	100	79	103	72	95	92	72	78	1,148
Outpatient Other Referrals per 1,000 Inmates													
Hagerstown	15.71	14.95	18.57	19.14	14.76	11.69	15.22	10.67	14.17	13.76	11.05	12.22	14.33
Census													
Hagerstown	6,747	6,689	6,624	6,689	6,773	6,759	6,768	6,748	6,705	6,686	6,516	6,384	80,088

**Hagerstown Region
Outpatient Other Referral - per 1,000 Inmates**



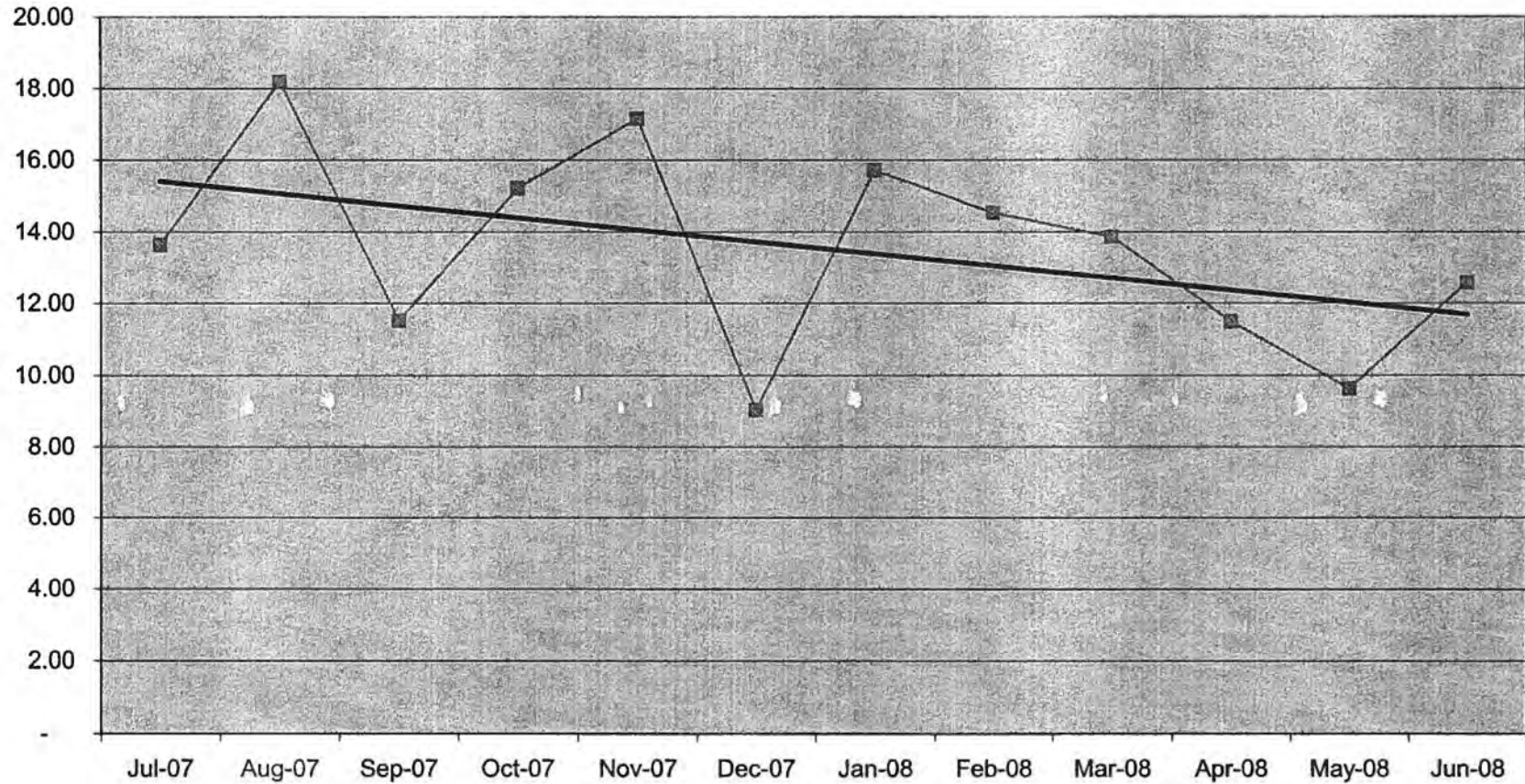
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
—■— Hagerstown	15.71	14.95	18.57	19.14	14.76	11.69	15.22	10.67	14.17	13.76	11.05	12.22

—■— Hagerstown — Linear (Hagerstown)

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BROCKBRIDGE CORRECTIONAL FACILITY	11	6	9	10	4	2	5	4	7	3	6	5	72
CENTRAL LAUNDRY FACILITY	6	1	3	2	5	2	3	2	1	3	1	1	30
EASTERN PRE-RELEASE UNIT	1	-	1	1	1	-	1	-	-	-	1	1	7
HERMAN L. TOULSON CRT. BOOT CAMP	3	3	2	6	-	-	3	2	2	2	1	1	25
JESSUP PRE-RELEASE UNIT	2	5	1	9	5	5	7	5	7	7	3	6	62
MARYLAND HOUSE OF CORRECTION	-	-	-	-	4	-	1	3	-	1	-	-	9
MARYLAND HOUSE OF CORRECTION ANNEX	29	44	31	33	48	19	32	39	37	23	23	33	391
MD CORRECTIONAL INSTIT. FOR WOMEN	24	39	12	20	25	15	22	22	22	28	21	22	272
MD CORRECTIONAL INSTIT. JESSUP	8	5	8	6	12	7	13	9	7	8	3	7	93
PATUXENT INSTITUTION	6	17	9	13	10	9	16	13	11	2	8	11	125
SOUTHERN MD PRERELEASE UNIT	-	-	-	1	1	2	2	-	1	2	-	-	9
JESSUP REGION	90	120	76	101	115	61	105	99	95	79	67	87	1,095
Jessup region Total	90	120	76	101	115	61	105	99	95	79	67	87	1,095
Outpatient Other Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Jessup	13.63	18.18	11.51	15.21	17.15	9.02	15.71	14.54	13.85	11.49	9.63	12.57	13.51
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Jessup	6,602	6,601	6,604	6,640	6,706	6,762	6,684	6,811	6,857	6,876	6,960	6,922	81,025

Jessup Region Outpatient Other Referral - per 1,000 Inmates



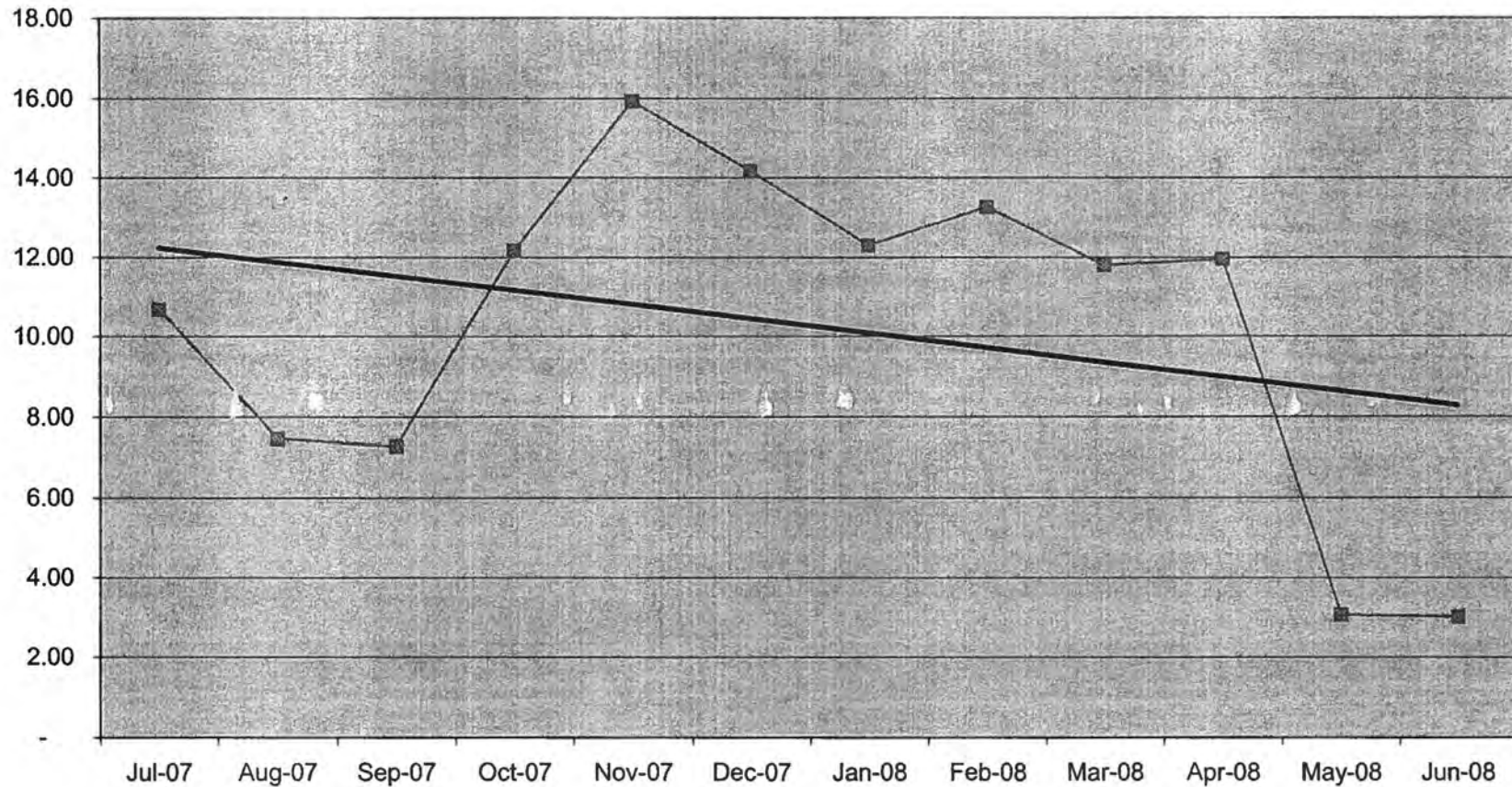
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
—■— Jessup	13.63	18.18	11.51	15.21	17.15	9.02	15.71	14.54	13.85	11.49	9.63	12.57

—■— Jessup
— Linear (Jessup)

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
NORTH BRANCH CORRECTIONAL INSTITUTION													8
WESTERN CORRECTIONAL INSTITUTION	22	16	16	27	36	33	29	31	26	20	7	7	270
WESTERN REGION	22	16	16	27	36	33	29	31	27	27	7	7	278
Western region Total	22	16	16	27	36	33	29	31	27	27	7	7	278
Outpatient Other Referrals per 1,000 Inmates													
Western	10.67	7.47	7.28	12.16	15.92	14.16	12.29	13.26	11.79	11.95	3.06	3.02	10.27
Census													
Western	2,062	2,142	2,199	2,220	2,261	2,330	2,359	2,338	2,290	2,260	2,291	2,321	27,073

**Western Region
Outpatient Other Referral - per 1,000 Inmates**



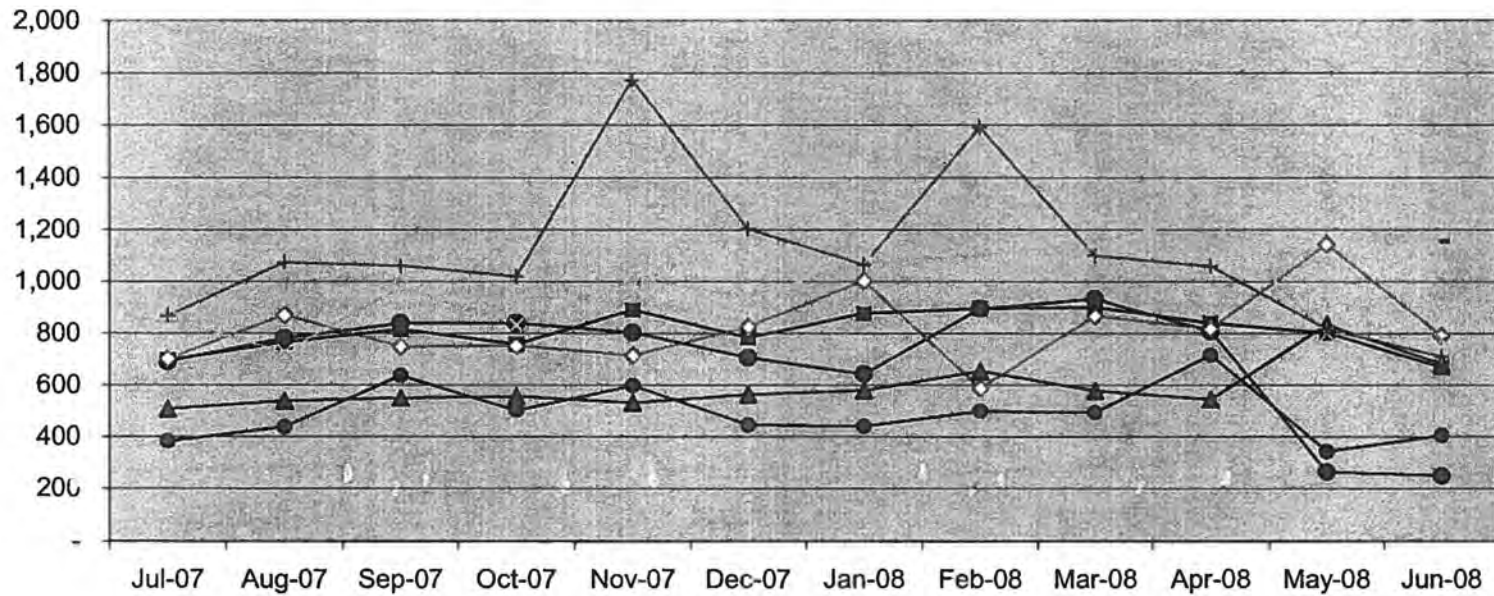
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
—■— Western	10.67	7.47	7.28	12.16	15.92	14.16	12.29	13.26	11.79	11.95	3.06	3.02

—■— Western — Linear (Western)

Outpatient Other Cost Per Procedure - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	690	780	837	839	802	704	642	894	933	807	262	248	703
Baltimore Region	866	1,074	1,060	1,020	1,773	1,203	1,065	1,590	1,100	1,058	815	710	1,111
Eastern Region	505	537	548	553	529	561	578	653	576	543	833	680	591
Hagerstown Region	699	870	747	752	713	824	1,001	586	866	817	1,143	790	817
Jessup Region	853	726	978	831	1,009	942	1,073	1,099	1,155	1,247	800	772	957
Western Region	382	436	636	498	596	443	437	496	492	714	341	403	490
Maryland TOTAL*	694	765	814	756	889	782	876	895	900	839	800	667	807
OP Other Cost per Procedure Summary													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	690	780	837	839	802	704	642	894	933	807	262	248	703
Baltimore Region	866	1,074	1,060	1,020	1,773	1,203	1,065	1,590	1,100	1,058	815	710	1,111
Eastern Region	505	537	548	553	529	561	578	653	576	543	833	680	591
Hagerstown Region	699	870	747	752	713	824	1,001	586	866	817	1,143	790	817
Jessup Region	853	726	978	831	1,009	942	1,073	1,099	1,155	1,247	800	772	957
Western Region	382	436	636	498	596	443	437	496	492	714	341	403	490
Maryland Total	694	765	814	756	889	782	876	895	900	839	800	667	807

Op Other Cost Per Procedure - per 1,000 Inmates



	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Maryland Total	694	765	814	756	889	782	876	895	900	839	800	667
● Baltimore Jails	690	780	837	839	802	704	642	894	933	807	262	248
▲ Eastern Region	505	537	548	553	529	561	578	653	576	543	833	680
◇ Hagerstown Region	699	870	747	752	713	824	1,001	586	866	817	1,143	790
● Western Region	382	436	636	498	596	443	437	496	492	714	341	403
✕ Jessup Region	853	726	978	831	1,009	942	1,073	1,099	1,155	1,247	800	772
+ Baltimore Region	866	1,074	1,060	1,020	1,773	1,203	1,065	1,590	1,100	1,058	815	710
— North Branch Region												1156.62

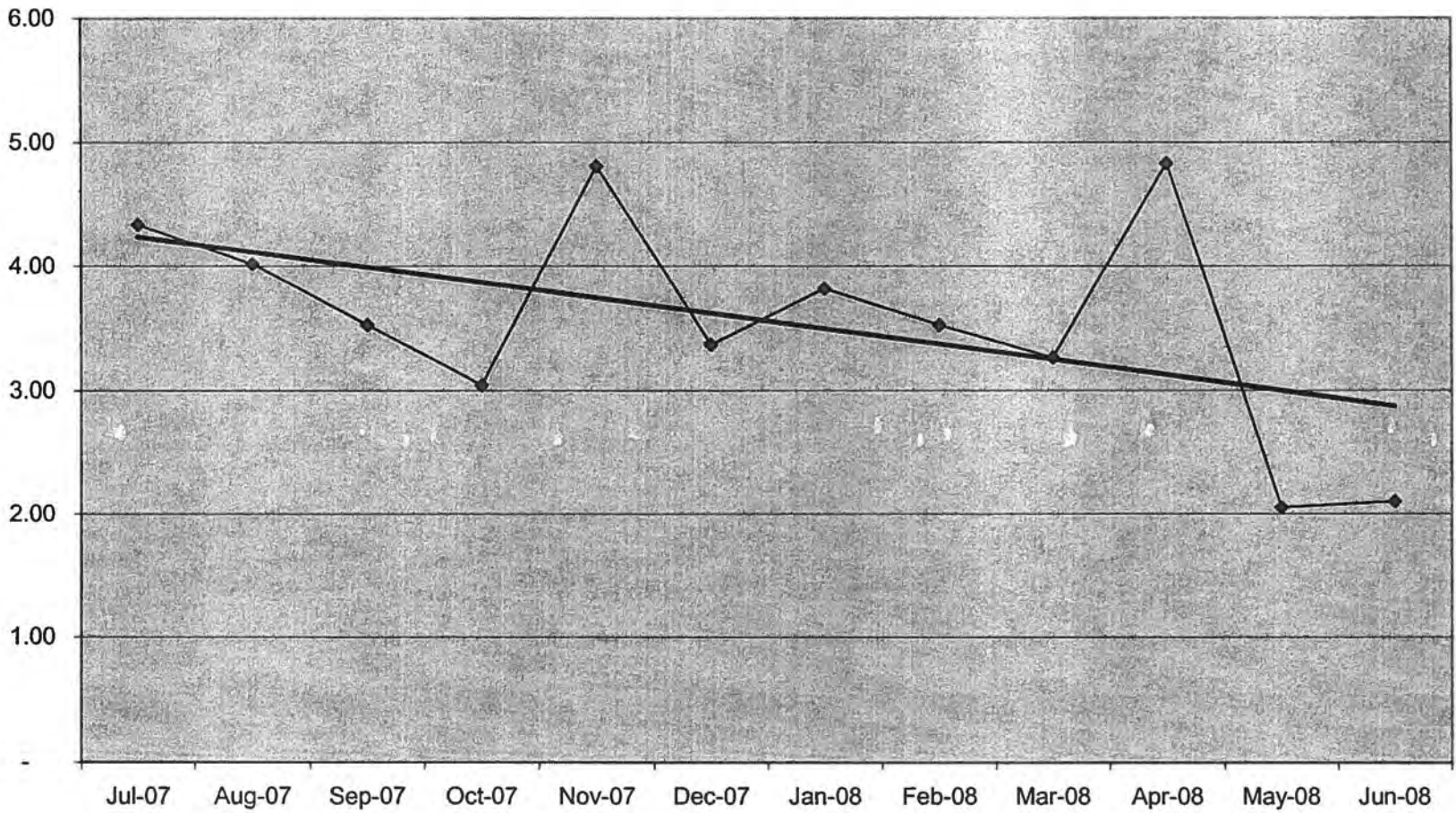


OUTPATIENT SURGERY

Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	-	1	-	-	3	2	2	8	1	13	1	1	32
BALTIMORE CITY DETENTION CENTER	7	7	3	1	6	1	-	4	3	11	2	4	49
WOMEN'S DETENTION CTR. UNIT BCDC	3	6	4	4	3	5	5	4	5	9	3	1	52
BALTIMORE JAILS:	10	14	7	5	12	8	7	16	9	33	6	6	133
BALTIMORE PRERELEASE UNIT FOR WOMEN	1	1	-	2	-	-	-	-	-	-	-	-	4
BALTIMORE CITY CORRECTIONAL CENTER	2	1	1	1	2	1	-	-	1	-	-	-	9
BALTIMORE PRE-RELEASE UNIT	-	-	-	-	-	-	-	-	-	-	-	-	-
HOME DETENTION UNIT	-	-	-	1	-	-	-	-	-	-	-	-	1
MARYLAND CORRECTIONAL ADJSTMNT CNTR	2	2	-	-	2	1	-	2	2	-	1	3	15
MD RECPTN DIAGNOSTIC AND CLASS CNTR	1	1	-	-	-	-	-	1	7	2	1	-	13
METROPOLITAN TRANSITION CENTER	13	8	3	5	12	8	12	11	-	18	4	12	106
BALTIMORE REGION	19	13	4	9	16	10	12	14	10	20	6	15	148
EASTERN CORRECTIONAL INST. ANNEX	1	-	-	-	-	1	1	-	1	2	1	1	8
EASTERN CORRECTIONAL INSTITUTION	10	14	13	16	14	13	15	9	7	14	4	11	140
POPLAR HILL PRE RELEASE UNIT	-	-	-	-	-	-	-	1	-	-	-	-	1
EASTERN REGION:	11	14	13	16	14	14	16	10	8	16	5	12	149
MD CORRECTIONAL INSTIT. HAGERSTOWN	14	11	14	10	19	17	14	10	13	10	10	4	146
MD CORRECTIONAL TRAINING CENTER	14	10	19	8	10	2	13	12	9	6	5	3	111
ROXBURY CORRECTIONAL INSTITUTION	7	8	5	10	18	4	4	9	8	9	3	1	86
HAGERSTOWN REGION:	35	29	38	28	47	23	31	31	30	25	18	8	343
BROCKBRIDGE CORRECTIONAL FACILITY	1	-	2	-	1	1	-	-	2	1	1	-	9
CENTRAL LAUNDRY FACILITY	4	1	6	1	1	-	2	-	-	4	1	1	21
EASTERN PRE-RELEASE UNIT	-	-	-	-	-	-	-	-	-	1	-	-	1
HERMAN L. TOULSON CRT. BOOT CAMP	-	-	-	1	1	-	1	-	1	-	-	-	4
JESSUP PRE-RELEASE UNIT	1	2	1	1	1	1	-	2	1	2	-	-	12
MARYLAND HOUSE OF CORRECTION	1	-	-	-	-	-	-	-	-	4	-	-	5
MARYLAND HOUSE OF CORRECTION ANNEX	11	6	10	4	12	8	13	8	6	3	10	4	95
MD CORRECTIONAL INSTIT. FOR WOMEN	4	8	3	8	8	8	7	-	4	8	4	5	67
MD CORRECTIONAL INSTIT. JESSUP	8	3	2	2	5	1	5	1	3	2	1	2	35
PATUXENT INSTITUTION	4	3	3	2	3	2	3	2	3	3	3	3	31
SOUTHERN MD PRERELEASE UNIT	-	1	-	2	-	-	1	-	-	1	1	-	6
JESSUP REGION	34	24	27	21	32	21	32	13	20	29	18	15	286
WESTERN CORRECTIONAL INSTITUTION	6	13	6	3	8	14	4	10	10	6	2	-	82
WESTERN REGION	6	13	6	3	8	14	4	10	10	6	2	-	82
Maryland Total	115	107	95	82	129	90	102	94	87	129	55	56	1,141
Outpatient Surgery Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	4.33	4.01	3.52	3.04	4.81	3.36	3.81	3.52	3.26	4.83	2.05	2.10	3.55
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	26,530	26,656	26,976	26,996	26,845	26,767	26,738	26,695	26,695	26,719	26,811	26,671	321,099

Maryland Outpatient Surgery Referral - per 1,000 Inmates



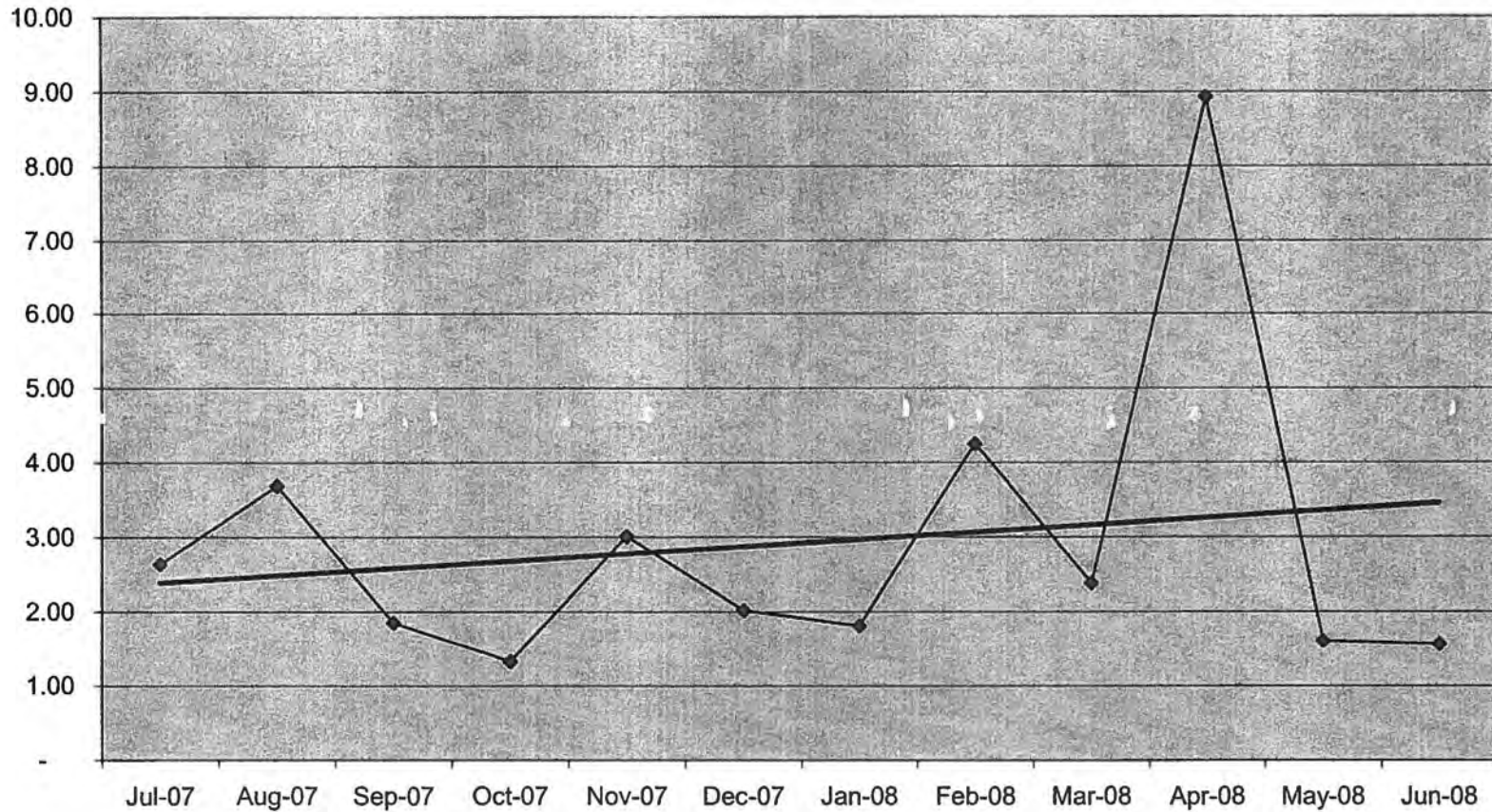
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Maryland	4.33	4.01	3.52	3.04	4.81	3.36	3.81	3.52	3.26	4.83	2.05	2.10

◆ Maryland — Linear (Maryland)

Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	-	1	-	-	3	2	2	8	1	13	1	1	32
BALTIMORE CITY DETENTION CENTER	7	7	3	1	6	1	-	4	3	11	2	4	49
WOMEN'S DETENTION CTR. UNIT BCDC	3	6	4	4	3	5	5	4	5	9	3	1	52
BALTIMORE JAILS	10	14	7	5	12	8	7	16	9	33	6	6	133
Baltimore Jails Total	10	14	7	5	12	8	7	16	9	33	6	6	133
Outpatient Surgery Referrals per 1,000 Inmates													
Baltimore Jails	2.64	3.68	1.85	1.33	3.01	2.01	1.81	4.25	2.38	8.92	1.60	1.56	2.90
Census													
Baltimore Jails	3,792	3,801	3,787	3,773	3,966	3,972	3,874	3,767	3,786	3,698	3,750	3,849	45,835

Baltimore Jails
Outpatient Surgery Referral - per 1,000 Inmates



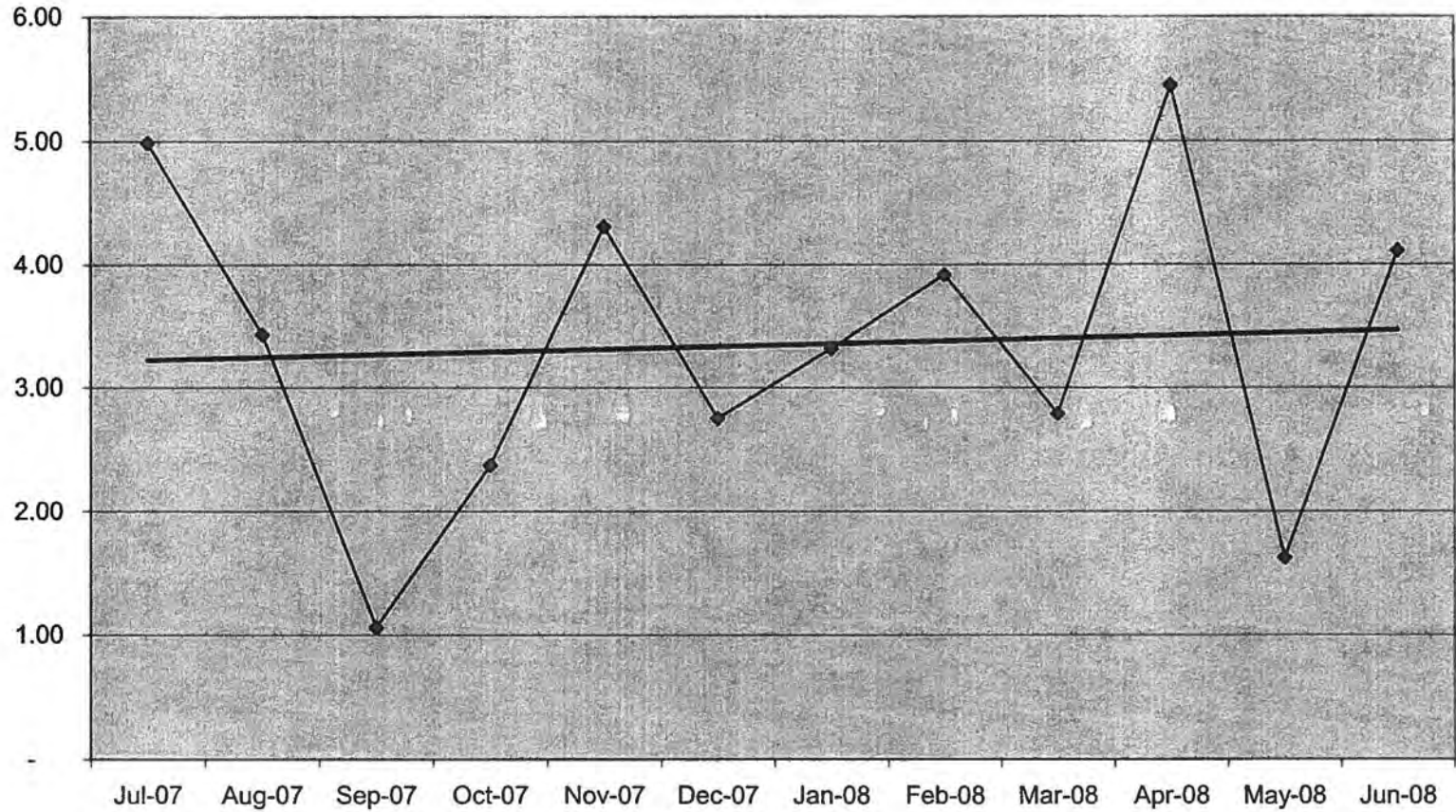
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Jails	2.64	3.68	1.85	1.33	3.01	2.01	1.81	4.25	2.38	8.92	1.60	1.56

◆ Baltimore Jails — Linear (Baltimore Jails)

Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALTIMORE PRERELEASE UNIT FOR WOMEN	1	1	-	2	-	-	-	-	-	-	-	-	4
BALTIMORE CITY CORRECTIONAL CENTER	2	1	1	1	2	1	-	-	1	-	-	-	9
BALTIMORE PRE-RELEASE UNIT	-	-	-	-	-	-	-	-	-	-	-	-	-
HOME DETENTION UNIT	-	-	-	1	-	-	-	-	-	-	-	-	1
MARYLAND CORRECTIONAL ADJSTMNT CNTR	2	2	-	-	2	1	-	2	2	-	1	3	15
MD RECPTN DIAGNOSTIC AND CLASS CNTR	1	1	-	-	-	-	-	1	7	2	1	-	13
METROPOLITAN TRANSITION CENTER	13	8	3	5	12	8	12	11	-	18	4	12	106
BALTIMORE REGION	19	13	4	9	16	10	12	14	10	20	6	15	148
Baltimore region Total	19	13	4	9	16	10	12	14	10	20	6	15	148
Outpatient Surgery Referrals per 1,000 Inmates													
Baltimore Region	4.98	3.43	1.06	2.37	4.31	2.75	3.31	3.91	2.79	5.45	1.62	4.11	3.34
Census													
Baltimore	3,812	3,792	3,787	3,796	3,715	3,638	3,622	3,577	3,590	3,668	3,704	3,651	44,352

**Baltimore Region
Outpatient Surgery Referral - per 1,000 Inmates**



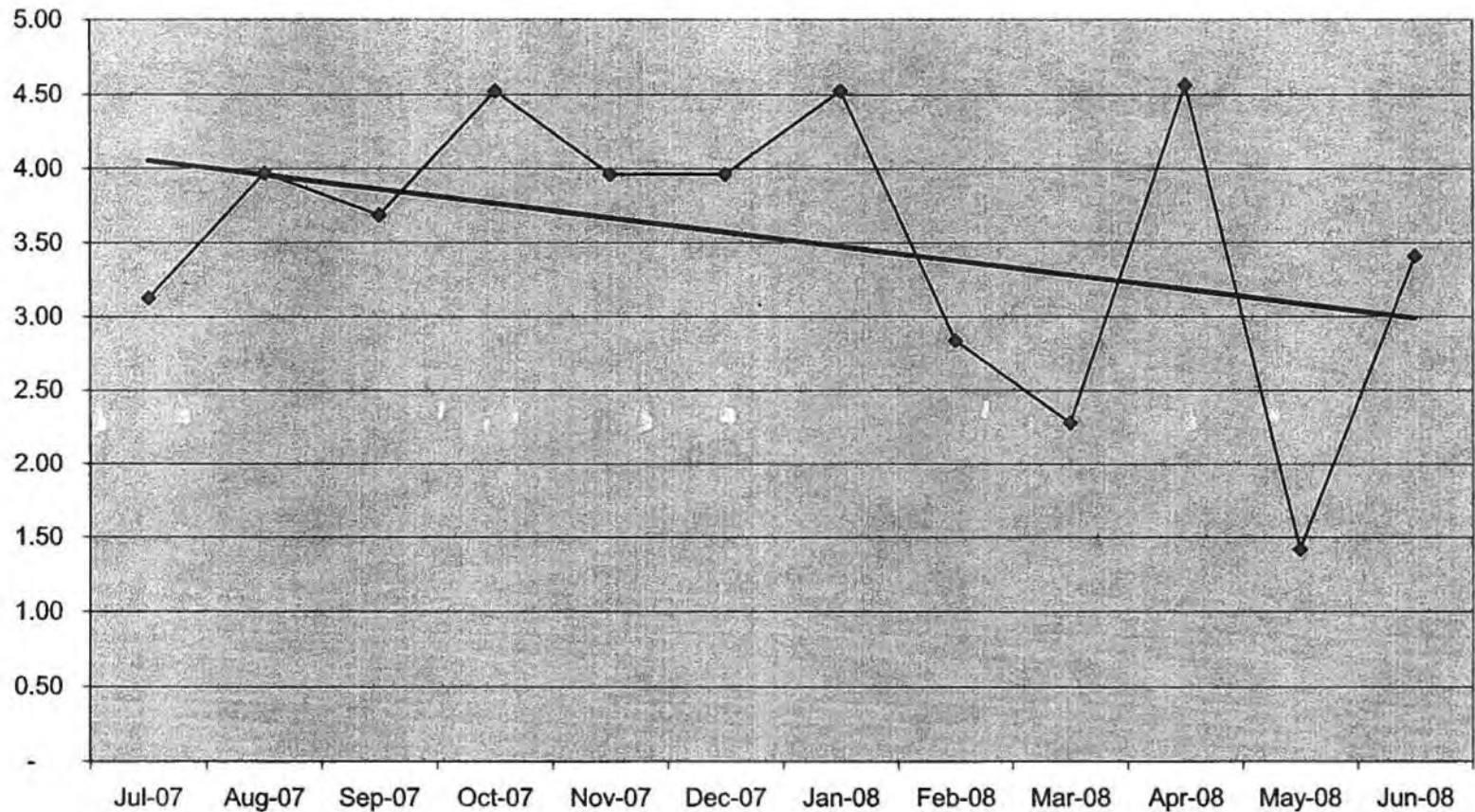
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Region	4.98	3.43	1.06	2.37	4.31	2.75	3.31	3.91	2.79	5.45	1.62	4.11

◆ Baltimore Region — Linear (Baltimore Region)

Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
EASTERN CORRECTIONAL INST. ANNEX	1	-	-	-	-	1	1	-	1	2	1	1	8
EASTERN CORRECTIONAL INSTITUTION	10	14	13	16	14	13	15	9	7	14	4	11	140
POPLAR HILL PRE RELEASE UNIT	-	-	-	-	-	-	-	1	-	-	-	-	1
EASTERN REGION	11	14	13	16	14	14	16	10	8	16	5	12	149
Eastern region Total	11	14	13	16	14	14	16	10	8	16	5	12	149
Outpatient Surgery Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Eastern Region	3.12	3.97	3.68	4.52	3.96	3.96	4.52	2.84	2.28	4.56	1.42	3.41	3.52
Census	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Eastern	3,522	3,526	3,529	3,538	3,535	3,535	3,538	3,526	3,510	3,507	3,523	3,522	42,311

**Eastern Region
Outpatient Surgery Referral - per 1,000 Inmates**



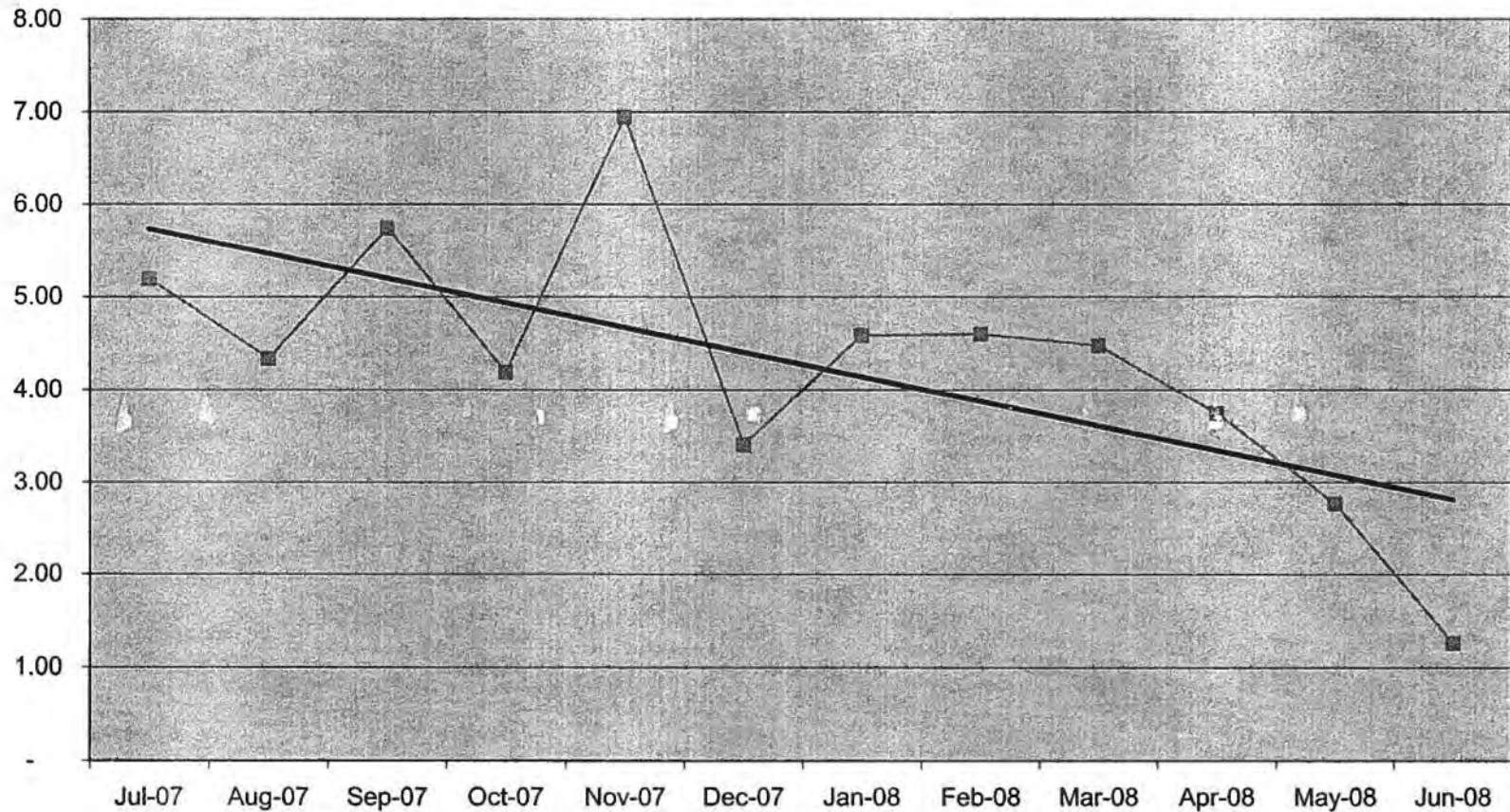
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Eastern Region	3.12	3.97	3.68	4.52	3.96	3.96	4.52	2.84	2.28	4.56	1.42	3.41

◆ Eastern Region — Linear (Eastern Region)

Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
MD CORRECTIONAL INSTIT. HAGERSTOWN	14	11	14	10	19	17	14	10	13	10	10	4	146
MD CORRECTIONAL TRAINING CENTER	14	10	19	8	10	2	13	12	9	6	5	3	111
ROXBURY CORRECTIONAL INSTITUTION	7	8	5	10	18	4	4	9	8	9	3	1	86
HAGERSTOWN REGION	35	29	38	28	47	23	31	31	30	25	18	8	343
Hagerstown region Total	35	29	38	28	47	23	31	31	30	25	18	8	343
Outpatient Surgery Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	5.19	4.34	5.74	4.19	6.94	3.40	4.58	4.59	4.47	3.74	2.76	1.25	4.28
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	6,747	6,689	6,624	6,689	6,773	6,759	6,768	6,748	6,705	6,686	6,516	6,384	80,088

Hagerstown Region Outpatient Surgery Referral - per 1,000 Inmates



	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Hagerstown	5.19	4.34	5.74	4.19	6.94	3.40	4.58	4.59	4.47	3.74	2.76	1.25

Hagerstown
 Linear (Hagerstown)

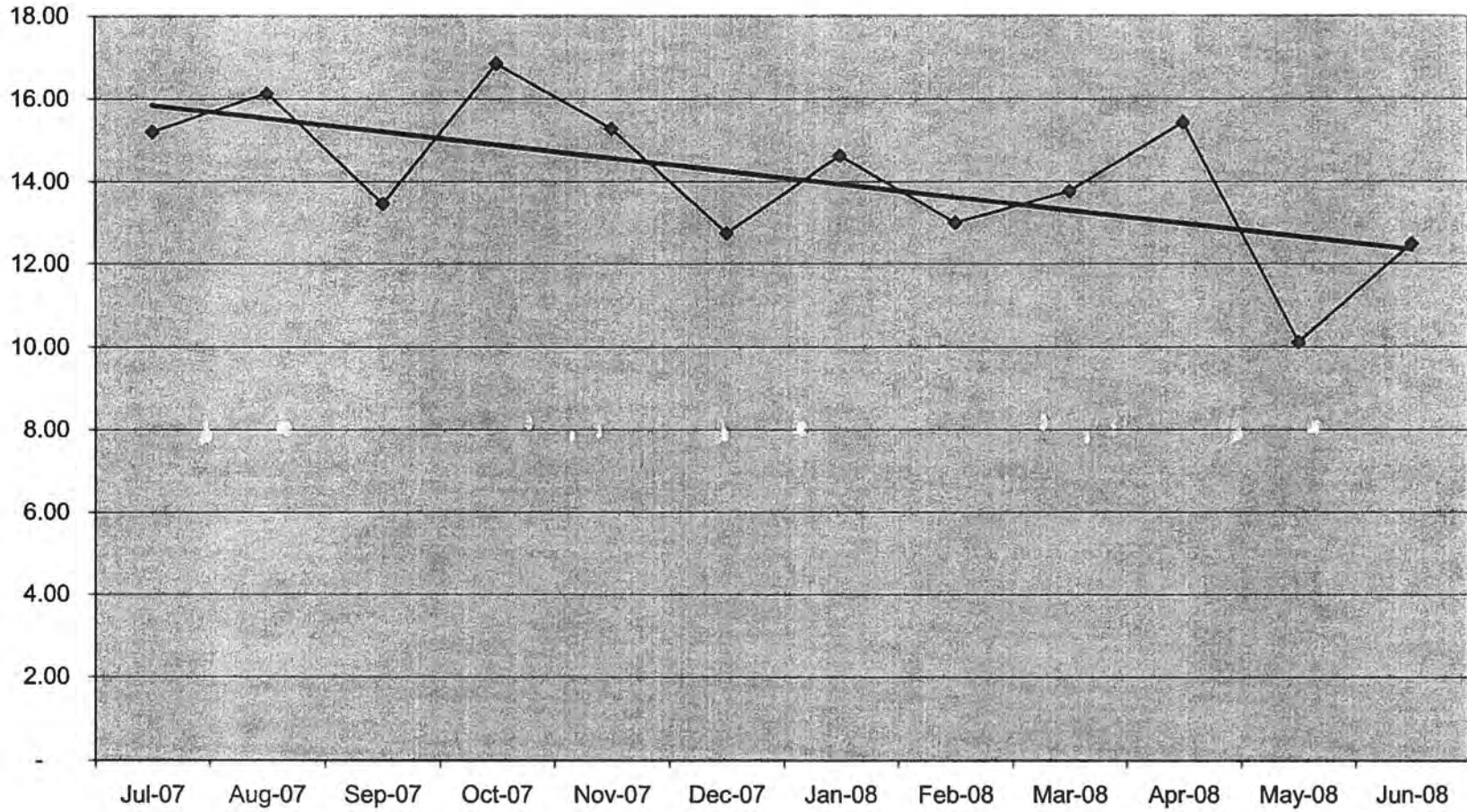
Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BROCKBRIDGE CORRECTIONAL FACILITY	1	-	2	-	1	-	-	-	2	1	1	-	9
CENTRAL LAUNDRY FACILITY	4	1	6	1	1	-	2	-	-	4	1	1	21
EASTERN PRE-RELEASE UNIT	-	-	-	-	-	-	-	-	-	1	-	-	1
HERMAN L. TOULSON CRT. BOOT CAMP	-	-	-	1	1	-	1	-	1	-	-	-	4
JESSUP PRE-RELEASE UNIT	1	2	1	1	1	1	-	2	1	2	-	-	12
MARYLAND HOUSE OF CORRECTION	1	-	-	-	-	-	-	-	-	4	-	-	5
MARYLAND HOUSE OF CORRECTION ANNEX	11	6	10	4	12	8	13	8	6	3	10	4	95
MD CORRECTIONAL INSTIT. FOR WOMEN	4	8	3	8	8	8	7	-	4	8	4	5	67
MD CORRECTIONAL INSTIT. JESSUP	8	3	2	2	5	1	5	1	3	2	1	2	35
PATUXENT INSTITUTION	4	3	3	2	3	2	3	2	3	3	-	3	31
SOUTHERN MD PRERELEASE UNIT	-	1	-	2	-	-	1	-	-	1	1	-	6
JESSUP REGION	34	24	27	21	32	21	32	13	20	29	18	15	286
Jessup region Total	34	24	27	21	32	21	32	13	20	29	18	15	286
Outpatient Surgery Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Jessup	5.15	3.64	4.09	3.18	4.77	3.11	4.79	1.91	2.92	4.22	2.59	2.17	3.53
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Jessup	6,602	6,601	6,604	6,640	6,706	6,762	6,684	6,811	6,857	6,876	6,960	6,922	81,025

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	14	11	4	10	13	10	14	10	8	9	12	13	128
BALTIMORE CITY DETENTION CENTER	25	33	22	31	28	9	10	9	20	20	22	22	251
WOMEN'S DETENTION CTR. UNIT BCDC	14	21	22	37	12	12	19	9	23	17	12	12	210
BALTIMORE JAILS	53	65	48	78	53	31	43	28	51	46	46	47	589
BALTIMORE PRERELEASE UNIT FOR WOMEN	5	5	1	1	-	3	2	-	1	-	-	-	18
BALTIMORE CITY CORRECTIONAL CENTER	5	2	2	4	4	9	4	4	4	1	2	1	42
BALTIMORE PRE-RELEASE UNIT	2	1	-	2	3	1	2	1	2	-	-	-	14
HOME DETENTION UNIT	-	-	-	2	-	-	2	-	-	-	-	-	4
MARYLAND CORRECTIONAL ADJSTMNT CNTR	10	3	2	1	3	1	6	4	3	2	2	2	39
MD RECPTN DIAGNOSTIC AND CLASS CNTR	7	2	8	6	3	2	2	6	3	2	4	2	47
METROPOLITAN TRANSITION CENTER	19	39	34	23	33	32	28	31	27	42	31	42	381
BALTIMORE REGION	48	52	47	39	46	48	46	46	40	47	39	47	545
EASTERN CORRECTIONAL INST. ANNEX	2	4	-	2	5	17	7	8	6	7	1	8	67
EASTERN CORRECTIONAL INSTITUTION	81	72	53	79	55	71	56	58	54	108	39	58	784
POPLAR HILL PRE RELEASE UNIT	1	1	-	1	-	1	2	5	-	6	-	1	18
EASTERN REGION	84	77	53	82	60	89	65	71	60	121	40	67	869
MD CORRECTIONAL INSTIT. HAGERSTOWN	34	30	41	56	42	21	31	18	29	31	36	26	395
MD CORRECTIONAL TRAINING CENTER	50	51	67	39	30	36	51	27	27	30	21	15	444
MD CORRECTIONAL TRAINING CENTER ANNEX	-	-	-	-	-	-	-	-	-	-	-	-	-
ROXBURY CORRECTIONAL INSTITUTION	22	19	15	33	28	22	21	27	39	31	15	37	309
HAGERSTOWN REGION	106	100	123	128	100	79	103	72	95	92	72	78	1,148
BROCKBRIDGE CORRECTIONAL FACILITY	11	6	9	10	4	2	5	4	7	3	6	5	72
CENTRAL LAUNDRY FACILITY	6	1	3	2	5	2	3	2	1	3	1	1	30
EASTERN PRE-RELEASE UNIT	1	-	1	1	1	-	1	-	-	-	1	1	7
HERMAN L. TOULSON CRT. BOOT CAMP	3	3	2	6	-	-	3	2	2	2	1	1	25
JESSUP PRE-RELEASE UNIT	2	5	1	9	5	5	7	5	7	7	3	6	62
MARYLAND HOUSE OF CORRECTION	-	-	-	-	4	-	1	3	-	1	-	-	9
MARYLAND HOUSE OF CORRECTION ANNEX	29	44	31	33	48	19	32	39	37	23	23	33	391
MD CORRECTIONAL INSTIT. FOR WOMEN	24	39	12	20	25	15	22	22	22	28	21	22	272
MD CORRECTIONAL INSTIT. JESSUP	8	5	8	6	12	7	13	9	7	8	3	7	93
PATUXENT INSTITUTION	6	17	9	13	10	9	16	13	11	2	8	11	125
SOUTHERN MD PRERELEASE UNIT	-	-	-	1	1	2	2	-	1	2	-	-	9
JESSUP REGION	90	120	76	101	115	61	105	99	95	79	67	87	1,095
NORTH BRANCH CORRECTIONAL INSTITUTION	-	-	-	-	-	-	-	-	1	7	-	-	8
WESTERN CORRECTIONAL INSTITUTION	22	16	16	27	36	33	29	31	26	20	7	7	270
WESTERN REGION	22	16	16	27	36	33	29	31	27	27	7	7	278
Maryland Total	403	430	363	455	410	341	391	347	368	412	271	333	4,524
Outpatient Other Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	15.19	16.13	13.46	16.85	15.27	12.74	14.62	13.00	13.76	15.42	10.11	12.49	14.09
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	26,530	26,656	26,976	26,996	26,845	26,767	26,738	26,695	26,744	26,719	26,811	26,671	321,148

Maryland Outpatient Other Referral - per 1,000 Inmates



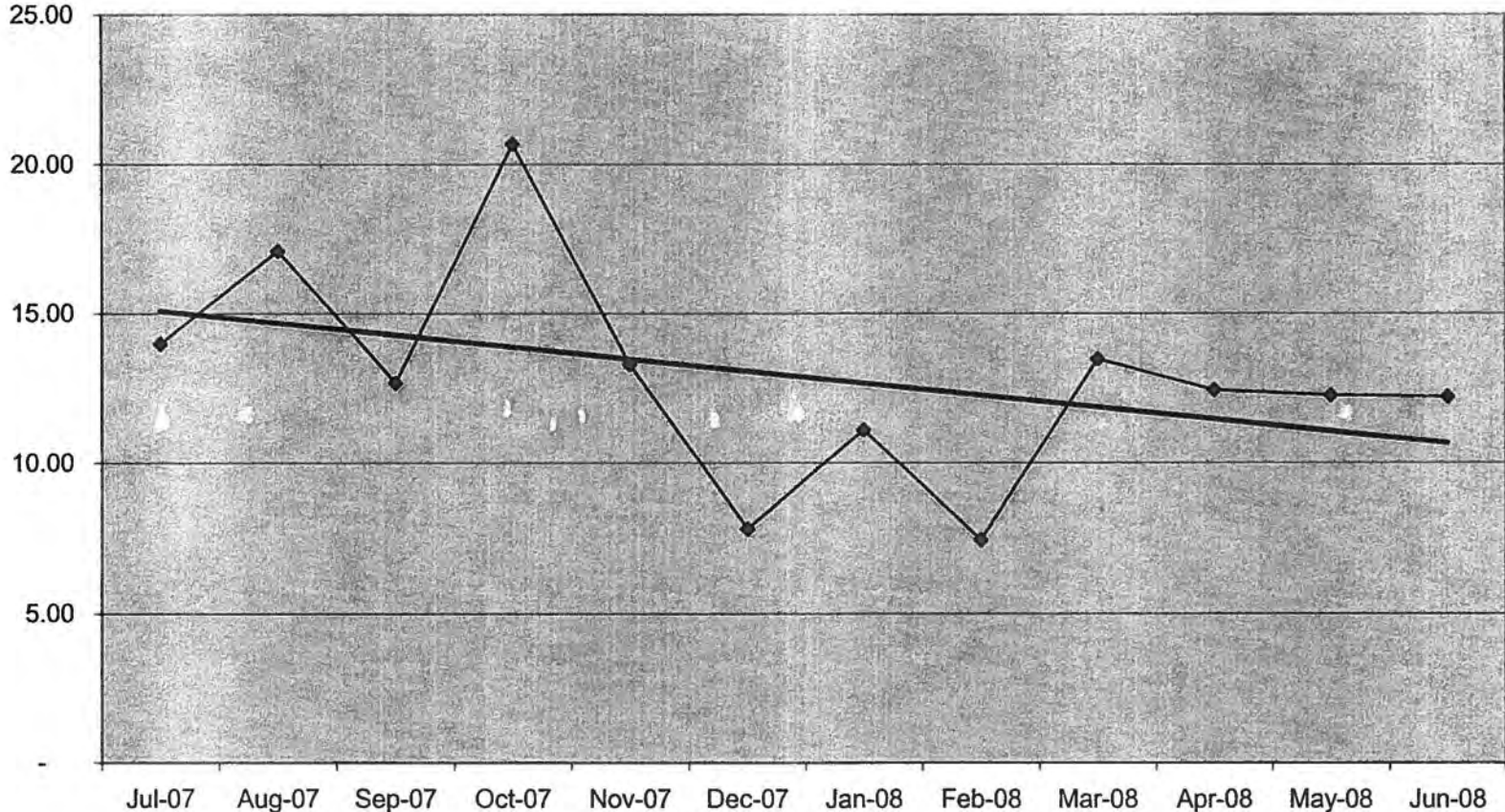
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Maryland	15.19	16.13	13.46	16.85	15.27	12.74	14.62	13.00	13.76	15.42	10.11	12.49

◆ Maryland — Linear (Maryland)

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	14	11	4	10	13	10	14	10	8	9	12	13	128
BALTIMORE CITY DETENTION CENTER	25	33	22	31	28	9	10	9	20	20	22	22	251
WOMEN'S DETENTION CTR. UNIT BCDC	14	21	22	37	12	12	19	9	23	17	12	12	210
BALTIMORE JAILS	53	65	48	78	53	31	43	28	51	46	46	47	589
Baltimore Jails Total	53	65	48	78	53	31	43	28	51	46	46	47	589
Outpatient Other Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	13.98	17.10	12.67	20.67	13.30	7.80	11.10	7.43	13.47	12.44	12.27	12.21	12.85
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	3,792	3,801	3,787	3,773	3,986	3,972	3,874	3,767	3,786	3,698	3,750	3,849	45,835

Baltimore Jails
Outpatient Other Referral - per 1,000 Inmates



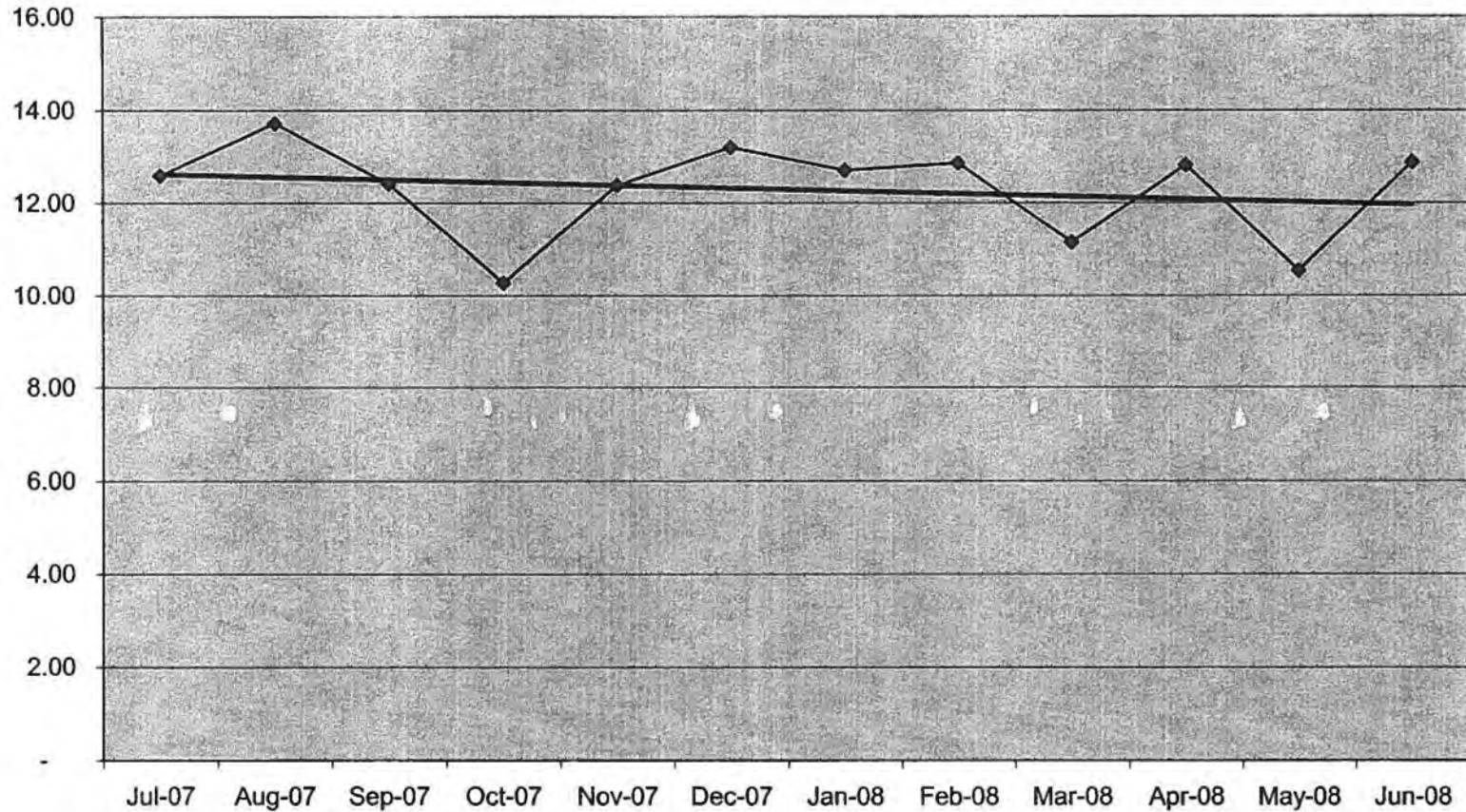
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Jails	13.98	17.10	12.67	20.67	13.30	7.80	11.10	7.43	13.47	12.44	12.27	12.21

◆ Baltimore Jails — Linear (Baltimore Jails)

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALTIMORE PRERELEASE UNIT FOR WOMEN	5	5	1	1	-	3	2	-	1	-	-	-	18
BALTIMORE CITY CORRECTIONAL CENTER	5	2	2	4	4	9	4	4	4	1	2	1	42
BALTIMORE PRE-RELEASE UNIT	2	1	-	2	3	1	2	1	2	-	-	-	14
HOME DETENTION UNIT	-	-	-	2	-	-	2	-	-	-	-	-	4
MARYLAND CORRECTIONAL ADJSTMNT CNTR	10	3	2	1	3	1	6	4	3	2	2	2	39
MD RECPTN DIAGNOSTIC AND CLASS CNTR	7	2	8	6	3	2	2	6	3	2	4	2	47
METROPOLITAN TRANSITION CENTER	19	39	34	23	33	32	28	31	27	42	31	42	381
BALTIMORE REGION	48	52	47	39	46	48	46	46	40	47	39	47	545
Baltimore region Total	48	52	47	39	46	48	46	46	40	47	39	47	545
Outpatient Other Referrals per 1,000 Inmates													
Baltimore Region	12.59	13.71	12.41	10.27	12.38	13.19	12.70	12.86	11.14	12.81	10.53	12.87	12.29
Census													
Baltimore Region	3,812	3,792	3,787	3,796	3,715	3,638	3,622	3,577	3,590	3,668	3,704	3,651	44,352

**Baltimore Region
Outpatient Other Referral - per 1,000 Inmates**



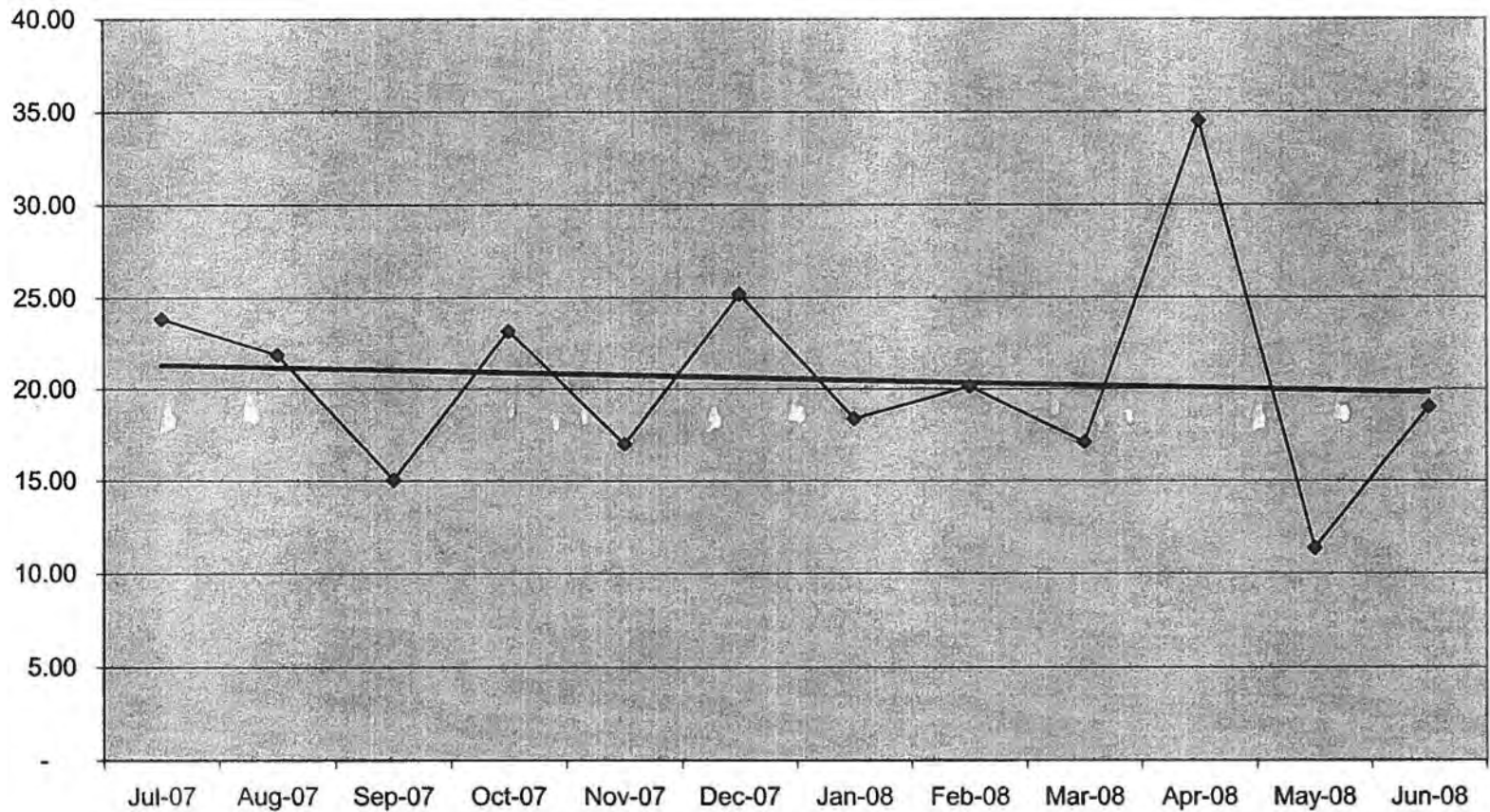
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Region	12.59	13.71	12.41	10.27	12.38	13.19	12.70	12.86	11.14	12.81	10.53	12.87

◆ Baltimore Region — Linear (Baltimore Region)

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
EASTERN CORRECTIONAL INST. ANNEX	2	4		2	5	17	7	8	6	7	1	8	67
EASTERN CORRECTIONAL INSTITUTION	81	72	53	79	55	71	56	58	54	108	39	58	784
POPLAR HILL PRE RELEASE UNIT	1	1	-	1	-	1	2	5	-	6	-	1	18
EASTERN REGION	84	77	53	82	60	89	65	71	60	121	40	67	869
Eastern region Total	84	77	53	82	60	89	65	71	60	121	40	67	869
Outpatient Other Referrals per 1,000 Inmates													
Eastern Region	23.85	21.84	15.02	23.18	16.97	25.18	18.37	20.14	17.09	34.50	11.35	19.02	20.54
Census													
Eastern	3,522	3,526	3,529	3,538	3,535	3,535	3,538	3,526	3,510	3,507	3,523	3,522	42,311

**Eastern Region
Outpatient Other Referral - per 1,000 Inmates**



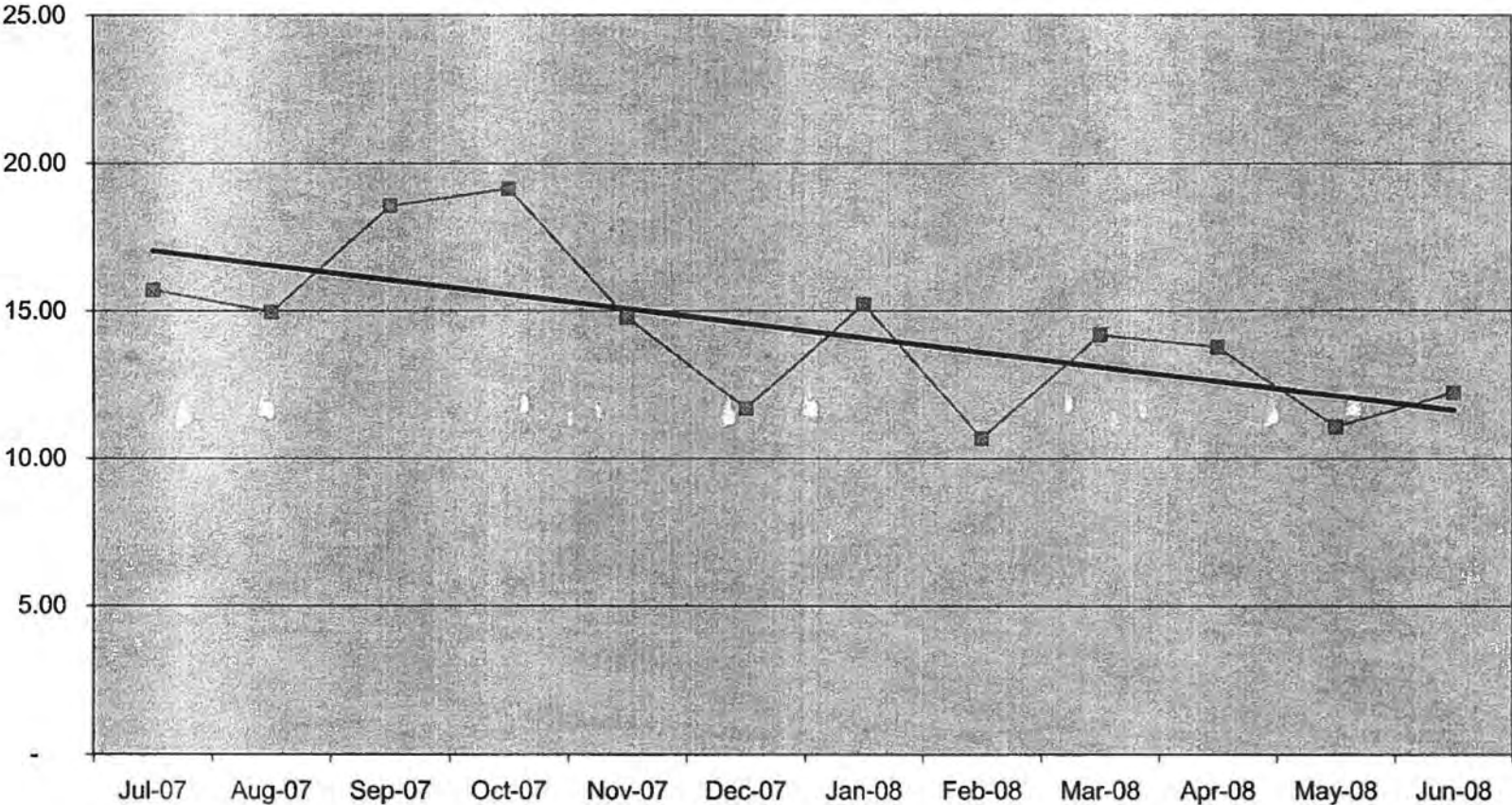
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Eastern Region	23.85	21.84	15.02	23.18	16.97	25.18	18.37	20.14	17.09	34.50	11.35	19.02

◆ Eastern Region — Linear (Eastern Region)

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
MD CORRECTIONAL INSTIT. HAGERSTOWN	34	30	41	56	42	21	31	18	29	31	36	26	395
MD CORRECTIONAL TRAINING CENTER	50	51	67	39	30	36	51	27	27	30	21	15	444
ROXBURY CORRECTIONAL INSTITUTION	22	19	15	33	28	22	21	27	39	31	15	37	309
HAGERSTOWN REGION	106	100	123	128	100	79	103	72	95	92	72	78	1,148
Hagerstown region Total	106	100	123	128	100	79	103	72	95	92	72	78	1,148
Outpatient Other Referrals per 1,000 Inmates													
Hagerstown	15.71	14.95	18.57	19.14	14.76	11.69	15.22	10.67	14.17	13.76	11.05	12.22	14.33
Census													
Hagerstown	6,747	6,689	6,624	6,689	6,773	6,759	6,768	6,748	6,705	6,686	6,516	6,384	80,088

**Hagerstown Region
Outpatient Other Referral - per 1,000 Inmates**



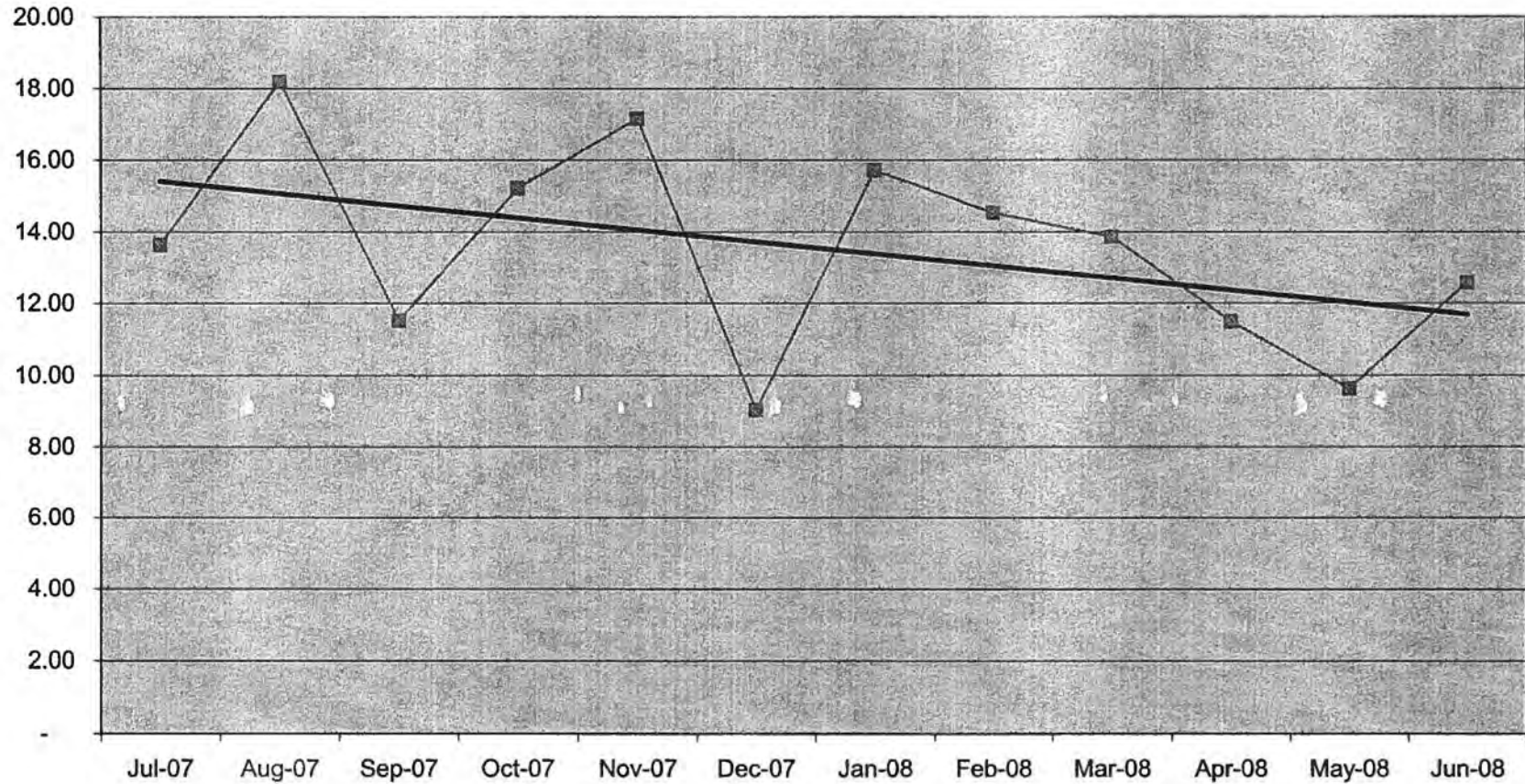
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
—■— Hagerstown	15.71	14.95	18.57	19.14	14.76	11.69	15.22	10.67	14.17	13.76	11.05	12.22

—■— Hagerstown — Linear (Hagerstown)

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BROCKBRIDGE CORRECTIONAL FACILITY	11	6	9	10	4	2	5	4	7	3	6	5	72
CENTRAL LAUNDRY FACILITY	6	1	3	2	5	2	3	2	1	3	1	1	30
EASTERN PRE-RELEASE UNIT	1	-	1	1	1	-	1	-	-	-	1	1	7
HERMAN L. TOULSON CRT. BOOT CAMP	3	3	2	6	-	-	3	2	2	2	1	1	25
JESSUP PRE-RELEASE UNIT	2	5	1	9	5	5	7	5	7	7	3	6	62
MARYLAND HOUSE OF CORRECTION	-	-	-	-	4	-	1	3	-	1	-	-	9
MARYLAND HOUSE OF CORRECTION ANNEX	29	44	31	33	48	19	32	39	37	23	23	33	391
MD CORRECTIONAL INSTIT. FOR WOMEN	24	39	12	20	25	15	22	22	22	28	21	22	272
MD CORRECTIONAL INSTIT. JESSUP	8	5	8	6	12	7	13	9	7	8	3	7	93
PATUXENT INSTITUTION	6	17	9	13	10	9	16	13	11	2	8	11	125
SOUTHERN MD PRERELEASE UNIT	-	-	-	1	1	2	2	-	1	2	-	-	9
JESSUP REGION	90	120	76	101	115	61	105	99	95	79	67	87	1,095
Jessup region Total	90	120	76	101	115	61	105	99	95	79	67	87	1,095
Outpatient Other Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Jessup	13.63	18.18	11.51	15.21	17.15	9.02	15.71	14.54	13.85	11.49	9.63	12.57	13.51
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Jessup	6,602	6,601	6,604	6,640	6,706	6,762	6,684	6,811	6,857	6,876	6,960	6,922	81,025

**Jessup Region
Outpatient Other Referral - per 1,000 Inmates**



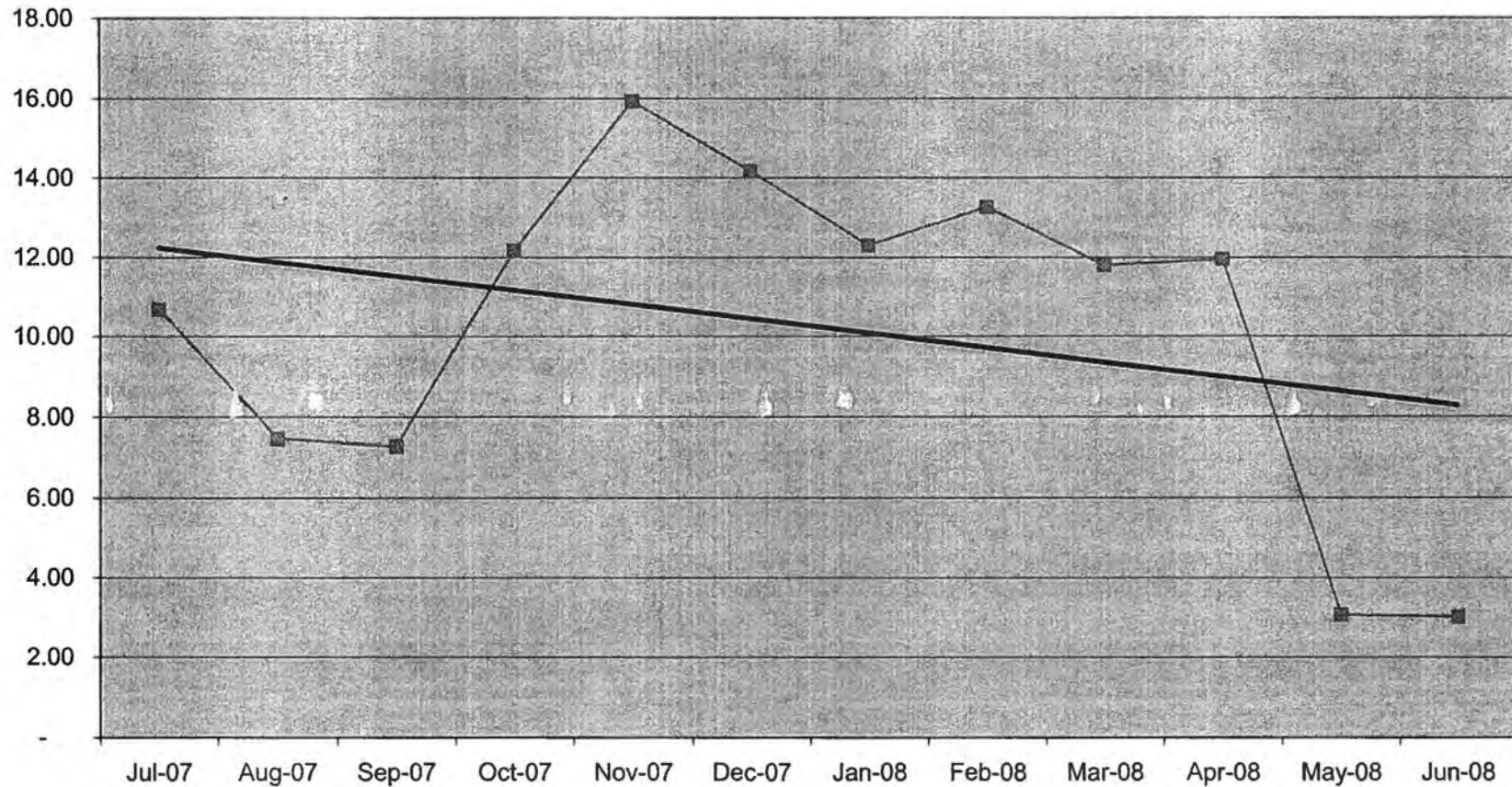
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
—■— Jessup	13.63	18.18	11.51	15.21	17.15	9.02	15.71	14.54	13.85	11.49	9.63	12.57

—■— Jessup — Linear (Jessup)

Outpatient Other Referrals- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
NORTH BRANCH CORRECTIONAL INSTITUTION													8
WESTERN CORRECTIONAL INSTITUTION	22	16	16	27	36	33	29	31	26	20	7	7	270
WESTERN REGION	22	16	16	27	36	33	29	31	27	27	7	7	278
Western region Total	22	16	16	27	36	33	29	31	27	27	7	7	278
Outpatient Other Referrals per 1,000 Inmates													
Western	10.67	7.47	7.28	12.16	15.92	14.16	12.29	13.26	11.79	11.95	3.06	3.02	10.27
Census													
Western	2,062	2,142	2,199	2,220	2,261	2,330	2,359	2,338	2,290	2,260	2,291	2,321	27,073

**Western Region
Outpatient Other Referral - per 1,000 Inmates**



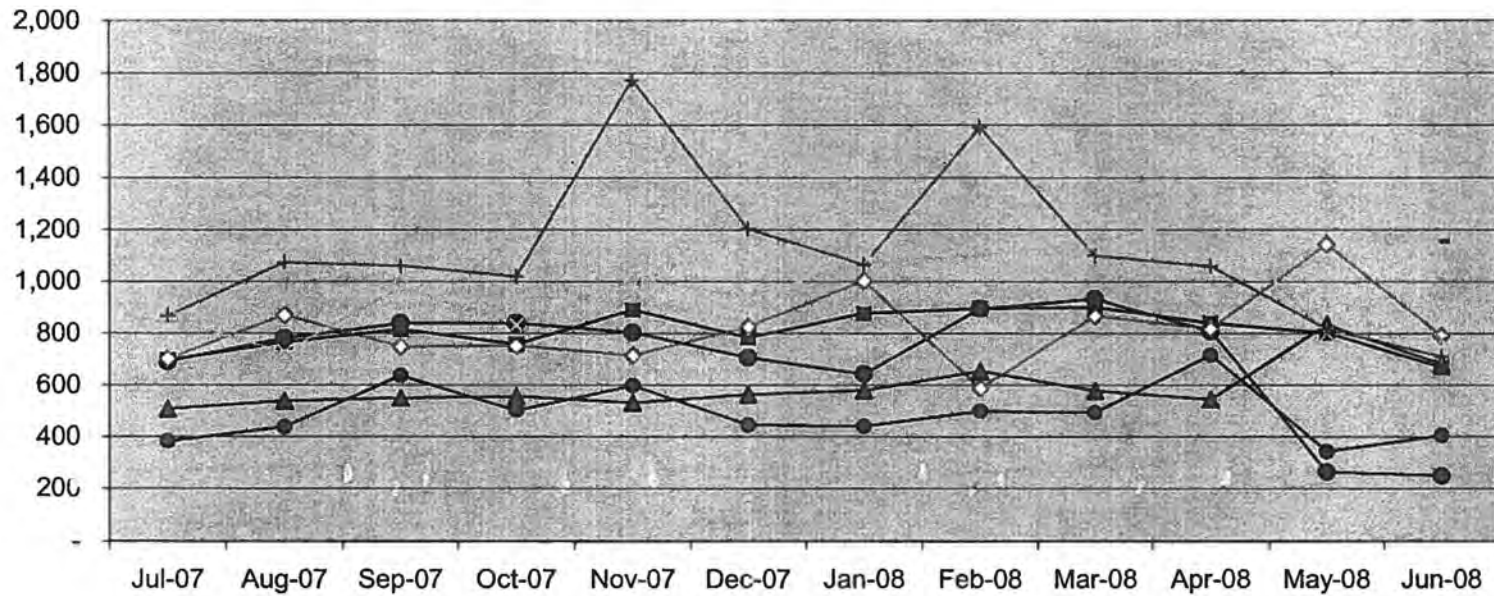
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
—■— Western	10.67	7.47	7.28	12.16	15.92	14.16	12.29	13.26	11.79	11.95	3.06	3.02

—■— Western — Linear (Western)

Outpatient Other Cost Per Procedure - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	690	780	837	839	802	704	642	894	933	807	262	248	703
Baltimore Region	866	1,074	1,060	1,020	1,773	1,203	1,065	1,590	1,100	1,058	815	710	1,111
Eastern Region	505	537	548	553	529	561	578	653	576	543	833	680	591
Hagerstown Region	699	870	747	752	713	824	1,001	586	866	817	1,143	790	817
Jessup Region	853	726	978	831	1,009	942	1,073	1,099	1,155	1,247	800	772	957
Western Region	382	436	636	498	596	443	437	496	492	714	341	403	490
Maryland TOTAL*	694	765	814	756	889	782	876	895	900	839	800	667	807
OP Other Cost per Procedure Summary													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	690	780	837	839	802	704	642	894	933	807	262	248	703
Baltimore Region	866	1,074	1,060	1,020	1,773	1,203	1,065	1,590	1,100	1,058	815	710	1,111
Eastern Region	505	537	548	553	529	561	578	653	576	543	833	680	591
Hagerstown Region	699	870	747	752	713	824	1,001	586	866	817	1,143	790	817
Jessup Region	853	726	978	831	1,009	942	1,073	1,099	1,155	1,247	800	772	957
Western Region	382	436	636	498	596	443	437	496	492	714	341	403	490
Maryland Total	694	765	814	756	889	782	876	895	900	839	800	667	807

Op Other Cost Per Procedure - per 1,000 Inmates



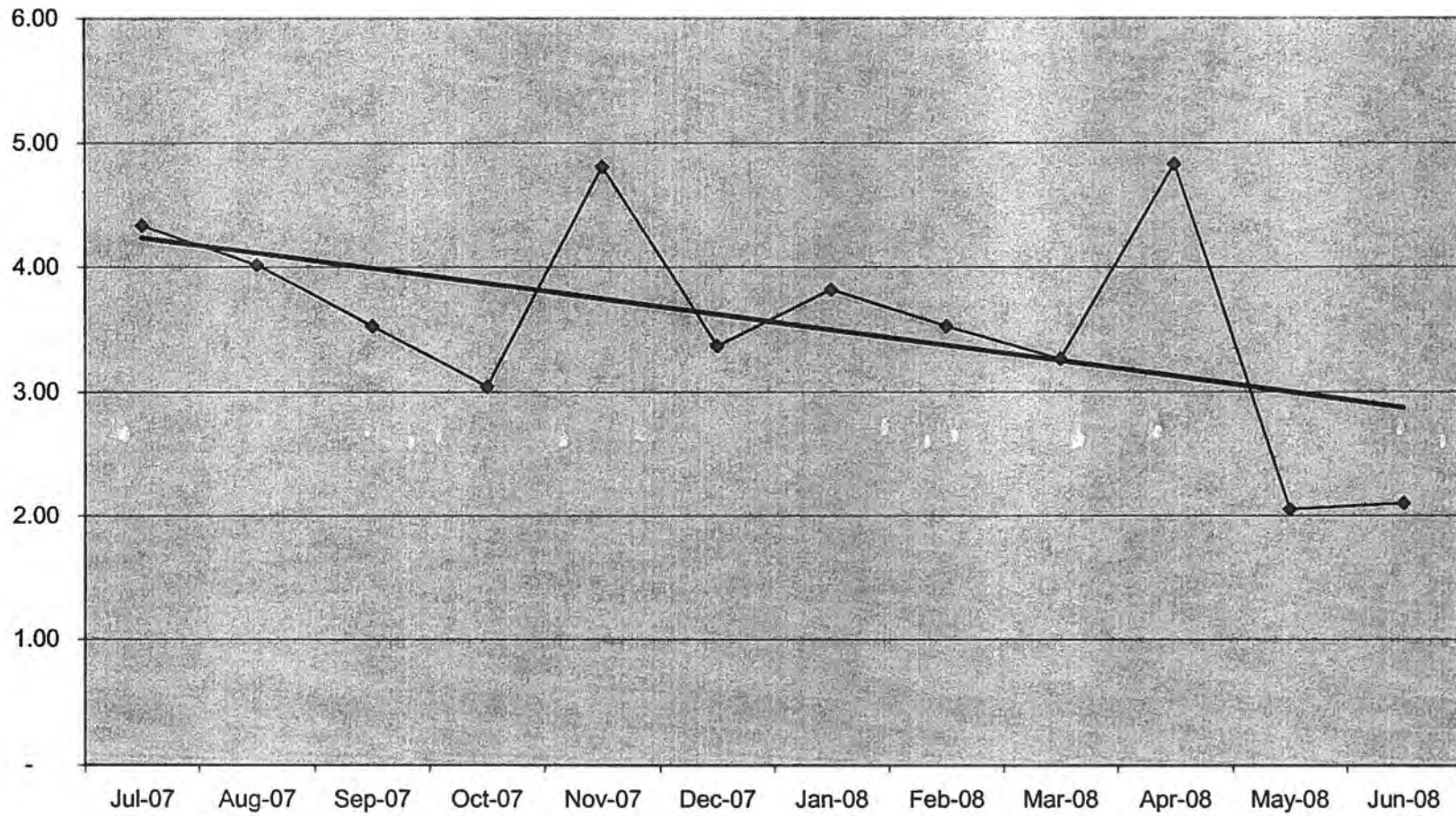
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Maryland Total	694	765	814	756	889	782	876	895	900	839	800	667
● Baltimore Jails	690	780	837	839	802	704	642	894	933	807	262	248
▲ Eastern Region	505	537	548	553	529	561	578	653	576	543	833	680
◇ Hagerstown Region	699	870	747	752	713	824	1,001	586	866	817	1,143	790
● Western Region	382	436	636	498	596	443	437	496	492	714	341	403
✕ Jessup Region	853	726	978	831	1,009	942	1,073	1,099	1,155	1,247	800	772
+ Baltimore Region	866	1,074	1,060	1,020	1,773	1,203	1,065	1,590	1,100	1,058	815	710
— North Branch Region												1156.62



Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	-	1	-	-	3	2	2	8	1	13	1	1	32
BALTIMORE CITY DETENTION CENTER	7	7	3	1	6	1	-	4	3	11	2	4	49
WOMEN'S DETENTION CTR. UNIT BCDC	3	6	4	4	3	5	5	4	5	9	3	1	52
BALTIMORE JAILS	10	14	7	5	12	8	7	16	9	33	6	6	133
BALTIMORE PRERELEASE UNIT FOR WOMEN	1	1	-	2	-	-	-	-	-	-	-	-	4
BALTIMORE CITY CORRECTIONAL CENTER	2	1	1	1	2	1	-	-	1	-	-	-	9
BALTIMORE PRE-RELEASE UNIT	-	-	-	-	-	-	-	-	-	-	-	-	-
HOME DETENTION UNIT	-	-	-	1	-	-	-	-	-	-	-	-	1
MARYLAND CORRECTIONAL ADJSTMNT CNTR	2	2	-	-	2	1	-	2	2	-	1	3	15
MD RECPTN DIAGNOSTIC AND CLASS CNTR	1	1	-	-	-	-	-	1	7	2	1	-	13
METROPOLITAN TRANSITION CENTER	13	8	3	5	12	8	12	11	-	18	4	12	106
BALTIMORE REGION	19	13	4	9	16	10	12	14	10	20	6	15	148
EASTERN CORRECTIONAL INST. ANNEX	1	-	-	-	-	1	1	-	1	2	1	1	8
EASTERN CORRECTIONAL INSTITUTION	10	14	13	16	14	13	15	9	7	14	4	11	140
POPLAR HILL PRE RELEASE UNIT	-	-	-	-	-	-	-	1	-	-	-	-	1
EASTERN REGION	11	14	13	16	14	14	16	10	8	16	5	12	149
MD CORRECTIONAL INSTIT. HAGERSTOWN	14	11	14	10	19	17	14	10	13	10	10	4	146
MD CORRECTIONAL TRAINING CENTER	14	10	19	8	10	2	13	12	9	6	5	3	111
ROXBURY CORRECTIONAL INSTITUTION	7	8	5	10	18	4	4	9	8	9	3	1	86
HAGERSTOWN REGION	35	29	38	28	47	23	31	31	30	25	18	8	343
BROCKBRIDGE CORRECTIONAL FACILITY	1	-	2	-	1	1	-	-	2	1	1	-	9
CENTRAL LAUNDRY FACILITY	4	1	6	1	1	-	2	-	-	4	1	1	21
EASTERN PRE-RELEASE UNIT	-	-	-	-	-	-	-	-	-	1	-	-	1
HERMAN L. TOULSON CRT. BOOT CAMP	-	-	-	1	1	-	1	-	1	-	-	-	4
JESSUP PRE-RELEASE UNIT	1	2	1	1	1	1	-	2	1	2	-	-	12
MARYLAND HOUSE OF CORRECTION	1	-	-	-	-	-	-	-	-	4	-	-	5
MARYLAND HOUSE OF CORRECTION ANNEX	11	6	10	4	12	8	13	8	6	3	10	4	95
MD CORRECTIONAL INSTIT. FOR WOMEN	4	8	3	8	8	8	7	-	4	8	4	5	67
MD CORRECTIONAL INSTIT. JESSUP	8	3	2	2	5	1	5	1	3	2	1	2	35
PATUXENT INSTITUTION	4	3	3	2	3	2	3	2	3	3	-	3	31
SOUTHERN MD PRERELEASE UNIT	-	1	-	2	-	-	1	-	-	1	1	-	6
JESSUP REGION	34	24	27	21	32	21	32	13	20	29	18	15	286
WESTERN CORRECTIONAL INSTITUTION	6	13	6	3	8	14	4	10	10	6	2	-	82
WESTERN REGION	6	13	6	3	8	14	4	10	10	6	2	-	82
Maryland Total	115	107	95	82	129	90	102	94	87	129	55	56	1,141
Outpatient Surgery Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	4.33	4.01	3.52	3.04	4.81	3.36	3.81	3.52	3.26	4.83	2.05	2.10	3.55
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	26,530	26,656	26,976	26,996	26,845	26,767	26,738	26,695	26,695	26,719	26,811	26,671	321,099

Maryland Outpatient Surgery Referral - per 1,000 Inmates



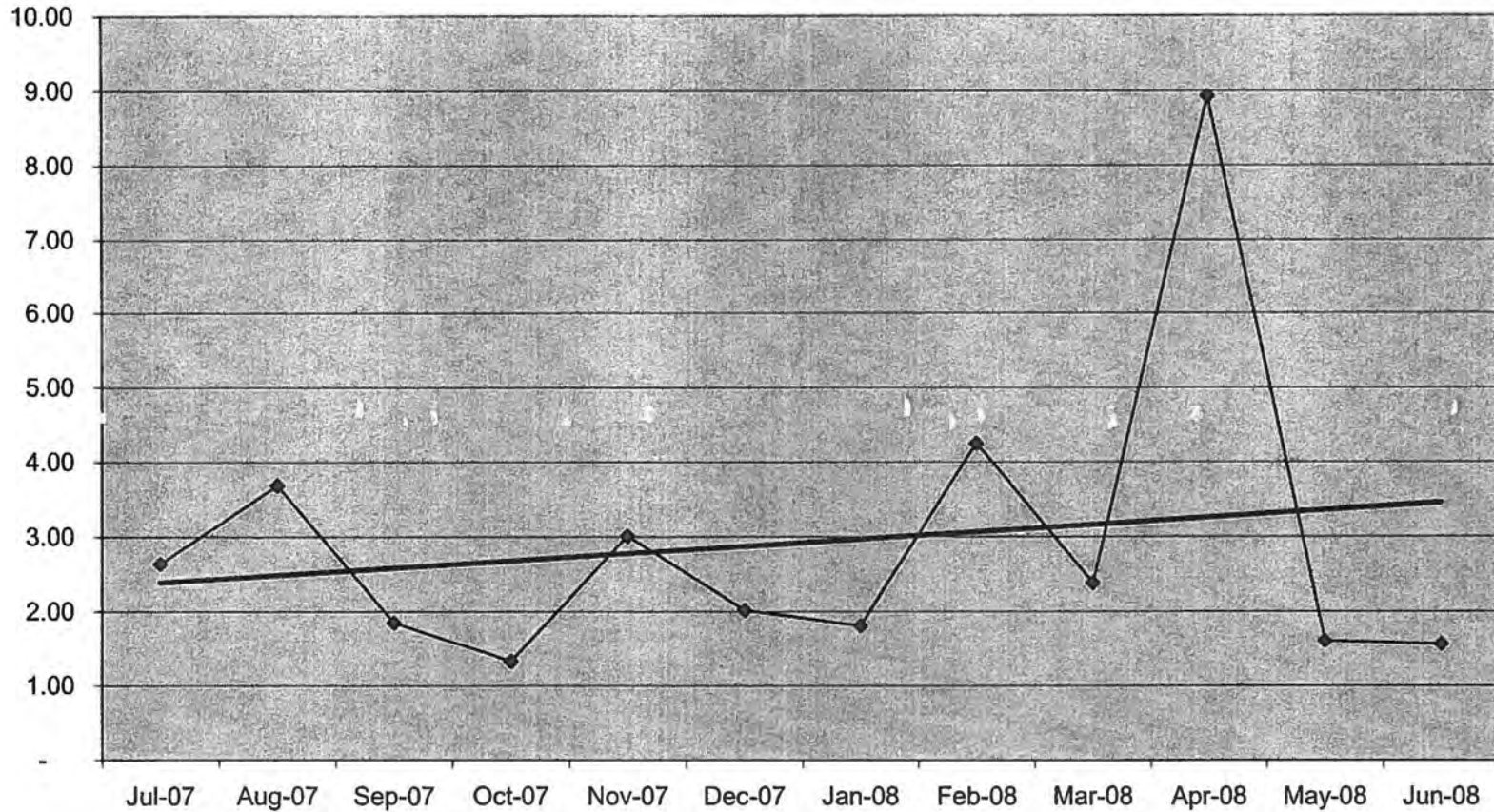
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Maryland	4.33	4.01	3.52	3.04	4.81	3.36	3.81	3.52	3.26	4.83	2.05	2.10

◆ Maryland — Linear (Maryland)

Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	-	1	-	-	3	2	2	8	1	13	1	1	32
BALTIMORE CITY DETENTION CENTER	7	7	3	1	6	1	-	4	3	11	2	4	49
WOMEN'S DETENTION CTR. UNIT BCDC	3	6	4	4	3	5	5	4	5	9	3	1	52
BALTIMORE JAILS	10	14	7	5	12	8	7	16	9	33	6	6	133
Baltimore Jails Total	10	14	7	5	12	8	7	16	9	33	6	6	133
Outpatient Surgery Referrals per 1,000 Inmates													
Baltimore Jails	2.64	3.68	1.85	1.33	3.01	2.01	1.81	4.25	2.38	8.92	1.60	1.56	2.90
Census													
Baltimore Jails	3,792	3,801	3,787	3,773	3,966	3,972	3,874	3,767	3,786	3,698	3,750	3,849	45,835

Baltimore Jails
Outpatient Surgery Referral - per 1,000 Inmates



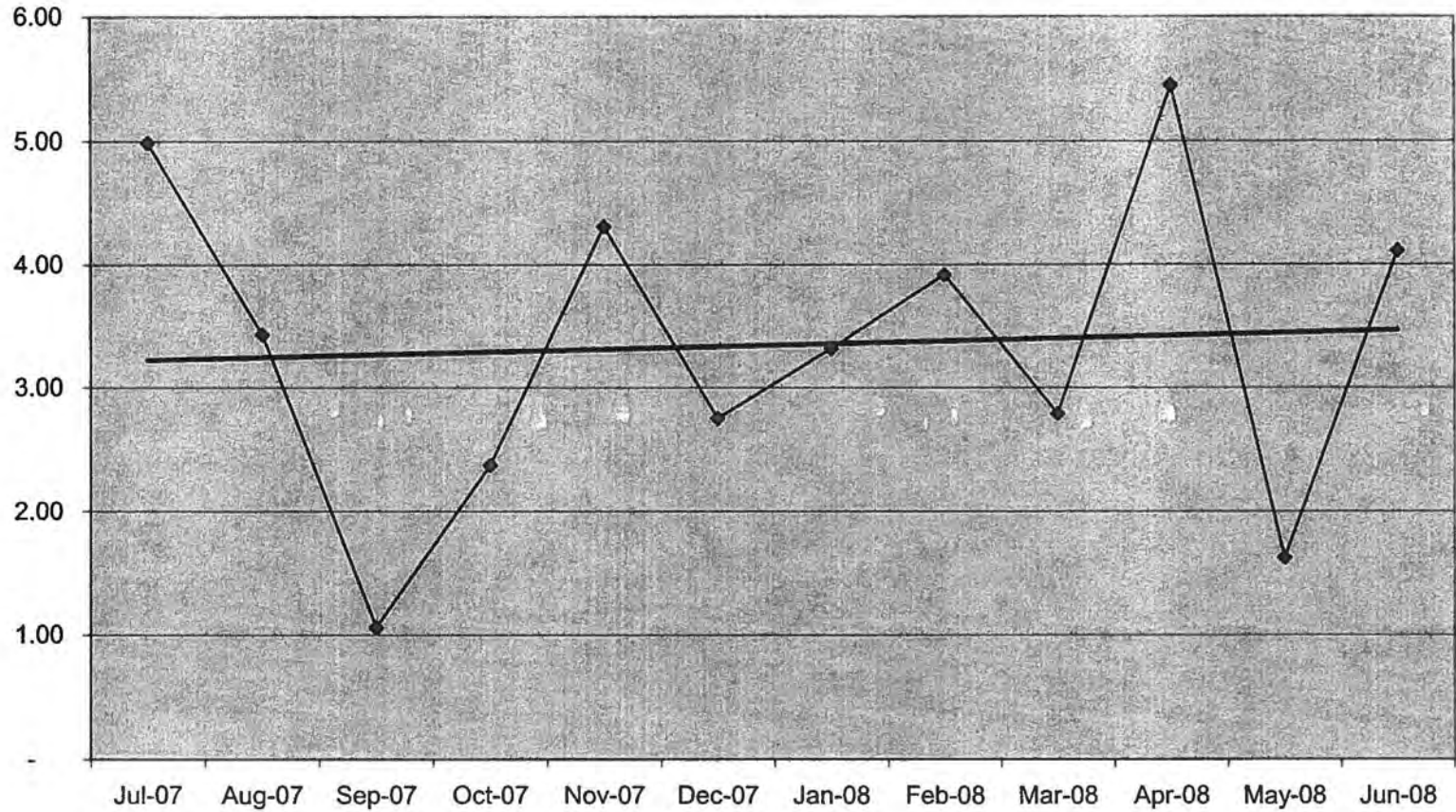
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Jails	2.64	3.68	1.85	1.33	3.01	2.01	1.81	4.25	2.38	8.92	1.60	1.56

◆ Baltimore Jails — Linear (Baltimore Jails)

Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALTIMORE PRERELEASE UNIT FOR WOMEN	1	1	-	2	-	-	-	-	-	-	-	-	4
BALTIMORE CITY CORRECTIONAL CENTER	2	1	1	1	2	1	-	-	1	-	-	-	9
BALTIMORE PRE-RELEASE UNIT	-	-	-	-	-	-	-	-	-	-	-	-	-
HOME DETENTION UNIT	-	-	-	1	-	-	-	-	-	-	-	-	1
MARYLAND CORRECTIONAL ADJSTMNT CNTR	2	2	-	-	2	1	-	2	2	-	1	3	15
MD RECPTN DIAGNOSTIC AND CLASS CNTR	1	1	-	-	-	-	-	1	7	2	1	-	13
METROPOLITAN TRANSITION CENTER	13	8	3	5	12	8	12	11	-	18	4	12	106
BALTIMORE REGION	19	13	4	9	16	10	12	14	10	20	6	15	148
Baltimore region Total	19	13	4	9	16	10	12	14	10	20	6	15	148
Outpatient Surgery Referrals per 1,000 Inmates													
Baltimore Region	4.98	3.43	1.06	2.37	4.31	2.75	3.31	3.91	2.79	5.45	1.62	4.11	3.34
Census													
Baltimore	3,812	3,792	3,787	3,796	3,715	3,638	3,622	3,577	3,590	3,668	3,704	3,651	44,352

**Baltimore Region
Outpatient Surgery Referral - per 1,000 Inmates**



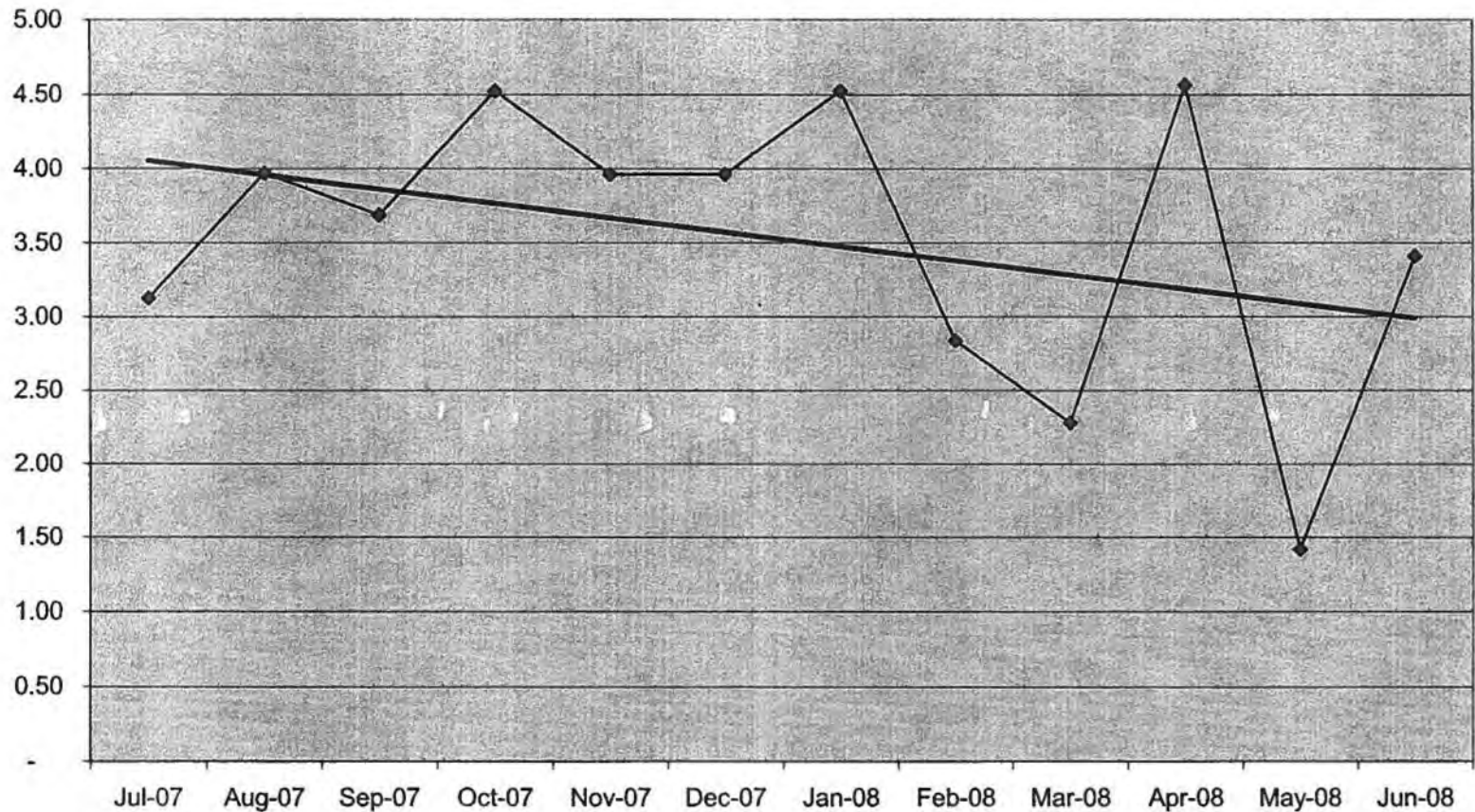
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Region	4.98	3.43	1.06	2.37	4.31	2.75	3.31	3.91	2.79	5.45	1.62	4.11

◆ Baltimore Region — Linear (Baltimore Region)

Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
EASTERN CORRECTIONAL INST. ANNEX	1	-	-	-	-	1	1	-	1	2	1	1	8
EASTERN CORRECTIONAL INSTITUTION	10	14	13	16	14	13	15	9	7	14	4	11	140
POPLAR HILL PRE RELEASE UNIT	-	-	-	-	-	-	-	1	-	-	-	-	1
EASTERN REGION	11	14	13	16	14	14	16	10	8	16	5	12	149
Eastern region Total	11	14	13	16	14	14	16	10	8	16	5	12	149
Outpatient Surgery Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Eastern Region	3.12	3.97	3.68	4.52	3.96	3.96	4.52	2.84	2.28	4.56	1.42	3.41	3.52
Census	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Eastern	3,522	3,526	3,529	3,538	3,535	3,535	3,538	3,526	3,510	3,507	3,523	3,522	42,311

**Eastern Region
Outpatient Surgery Referral - per 1,000 Inmates**



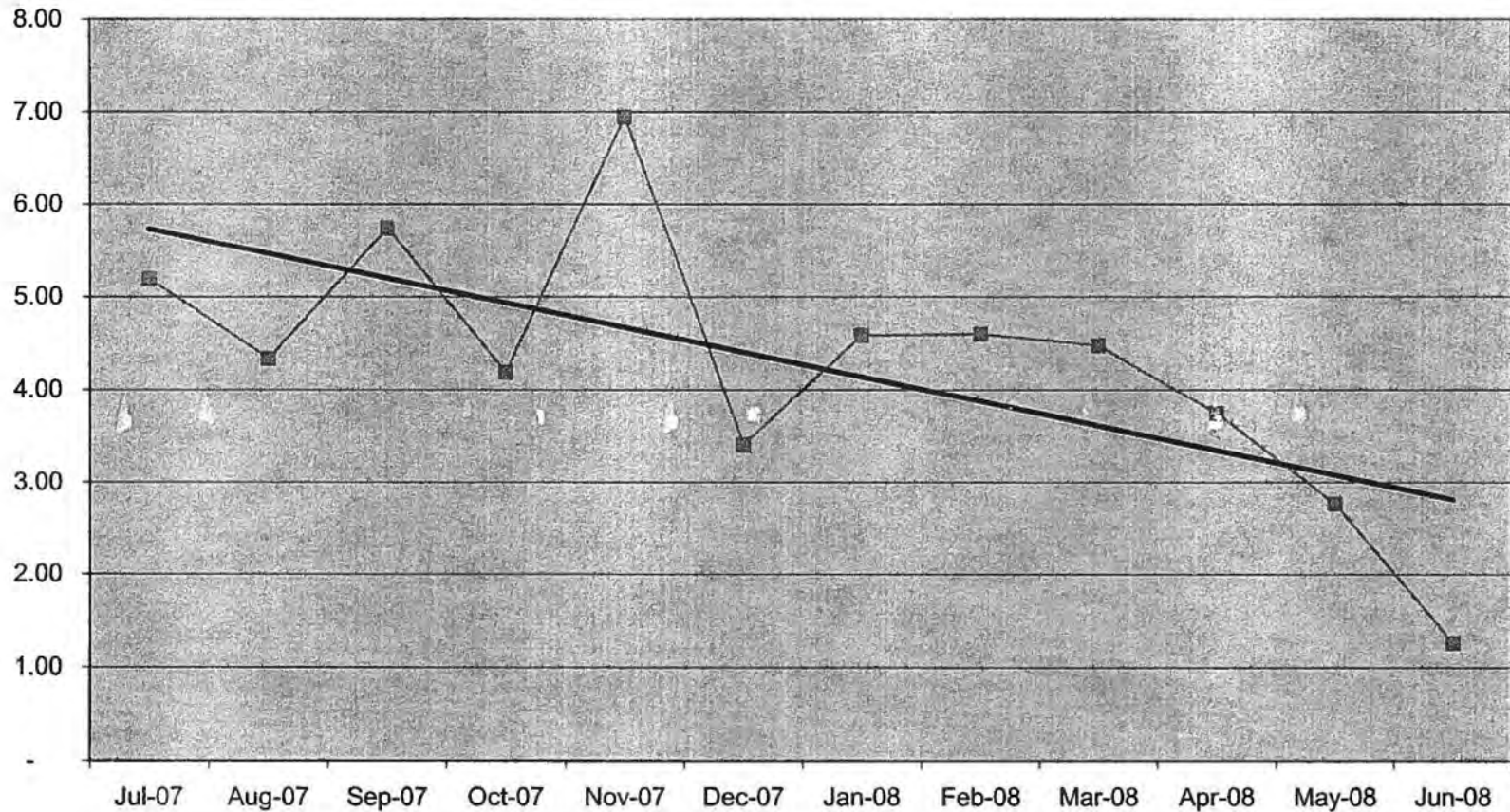
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Eastern Region	3.12	3.97	3.68	4.52	3.96	3.96	4.52	2.84	2.28	4.56	1.42	3.41

◆ Eastern Region — Linear (Eastern Region)

Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
MD CORRECTIONAL INSTIT. HAGERSTOWN	14	11	14	10	19	17	14	10	13	10	10	4	146
MD CORRECTIONAL TRAINING CENTER	14	10	19	8	10	2	13	12	9	6	5	3	111
ROXBURY CORRECTIONAL INSTITUTION	7	8	5	10	18	4	4	9	8	9	3	1	86
HAGERSTOWN REGION	35	29	38	28	47	23	31	31	30	25	18	8	343
Hagerstown region Total	35	29	38	28	47	23	31	31	30	25	18	8	343
Outpatient Surgery Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	5.19	4.34	5.74	4.19	6.94	3.40	4.58	4.59	4.47	3.74	2.76	1.25	4.28
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	6,747	6,689	6,624	6,689	6,773	6,759	6,768	6,748	6,705	6,686	6,516	6,384	80,088

Hagerstown Region Outpatient Surgery Referral - per 1,000 Inmates



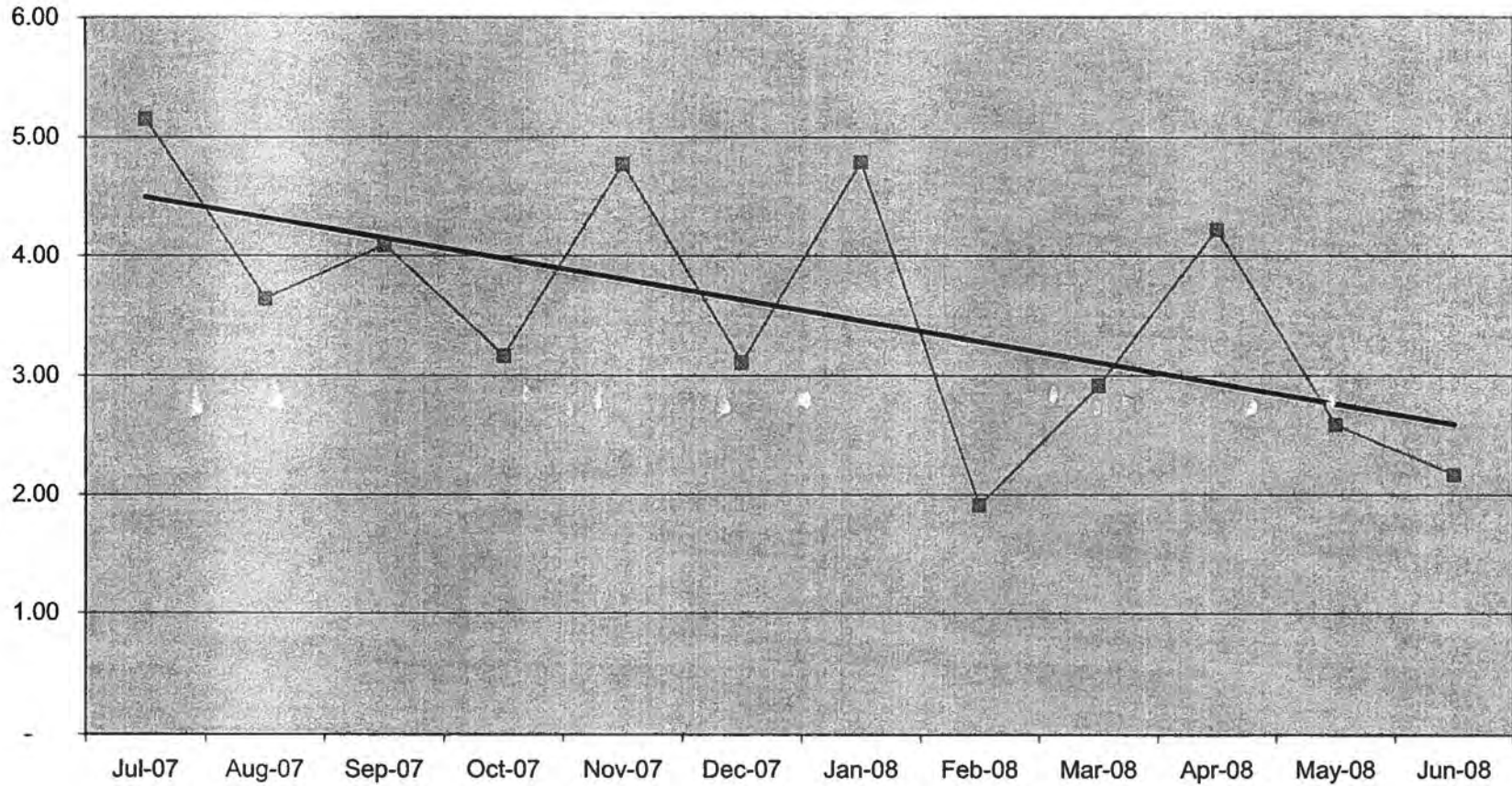
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Hagerstown	5.19	4.34	5.74	4.19	6.94	3.40	4.58	4.59	4.47	3.74	2.76	1.25

Hagerstown
 Linear (Hagerstown)

Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BROCKBRIDGE CORRECTIONAL FACILITY	1	-	2	-	1	-	-	-	2	1	1	-	9
CENTRAL LAUNDRY FACILITY	4	1	6	1	1	-	2	-	-	4	1	1	21
EASTERN PRE-RELEASE UNIT	-	-	-	-	-	-	-	-	-	1	-	-	1
HERMAN L. TOULSON CRT. BOOT CAMP	-	-	-	1	1	-	1	-	1	-	-	-	4
JESSUP PRE-RELEASE UNIT	1	2	1	1	1	1	-	2	1	2	-	-	12
MARYLAND HOUSE OF CORRECTION	1	-	-	-	-	-	-	-	-	4	-	-	5
MARYLAND HOUSE OF CORRECTION ANNEX	11	6	10	4	12	8	13	8	6	3	10	4	95
MD CORRECTIONAL INSTIT. FOR WOMEN	4	8	3	8	8	8	7	-	4	8	4	5	67
MD CORRECTIONAL INSTIT. JESSUP	8	3	2	2	5	1	5	1	3	2	1	2	35
PATUXENT INSTITUTION	4	3	3	2	3	2	3	2	3	3	-	3	31
SOUTHERN MD PRERELEASE UNIT	-	1	-	2	-	-	1	-	-	1	1	-	6
JESSUP REGION	34	24	27	21	32	21	32	13	20	29	18	15	286
Jessup region Total	34	24	27	21	32	21	32	13	20	29	18	15	286
Outpatient Surgery Referrals per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Jessup	5.15	3.64	4.09	3.18	4.77	3.11	4.79	1.91	2.92	4.22	2.59	2.17	3.53
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Jessup	6,602	6,601	6,604	6,640	6,706	6,762	6,684	6,811	6,857	6,876	6,960	6,922	81,025

**Jessup Region
Outpatient Surgery Referral - per 1,000 Inmates**



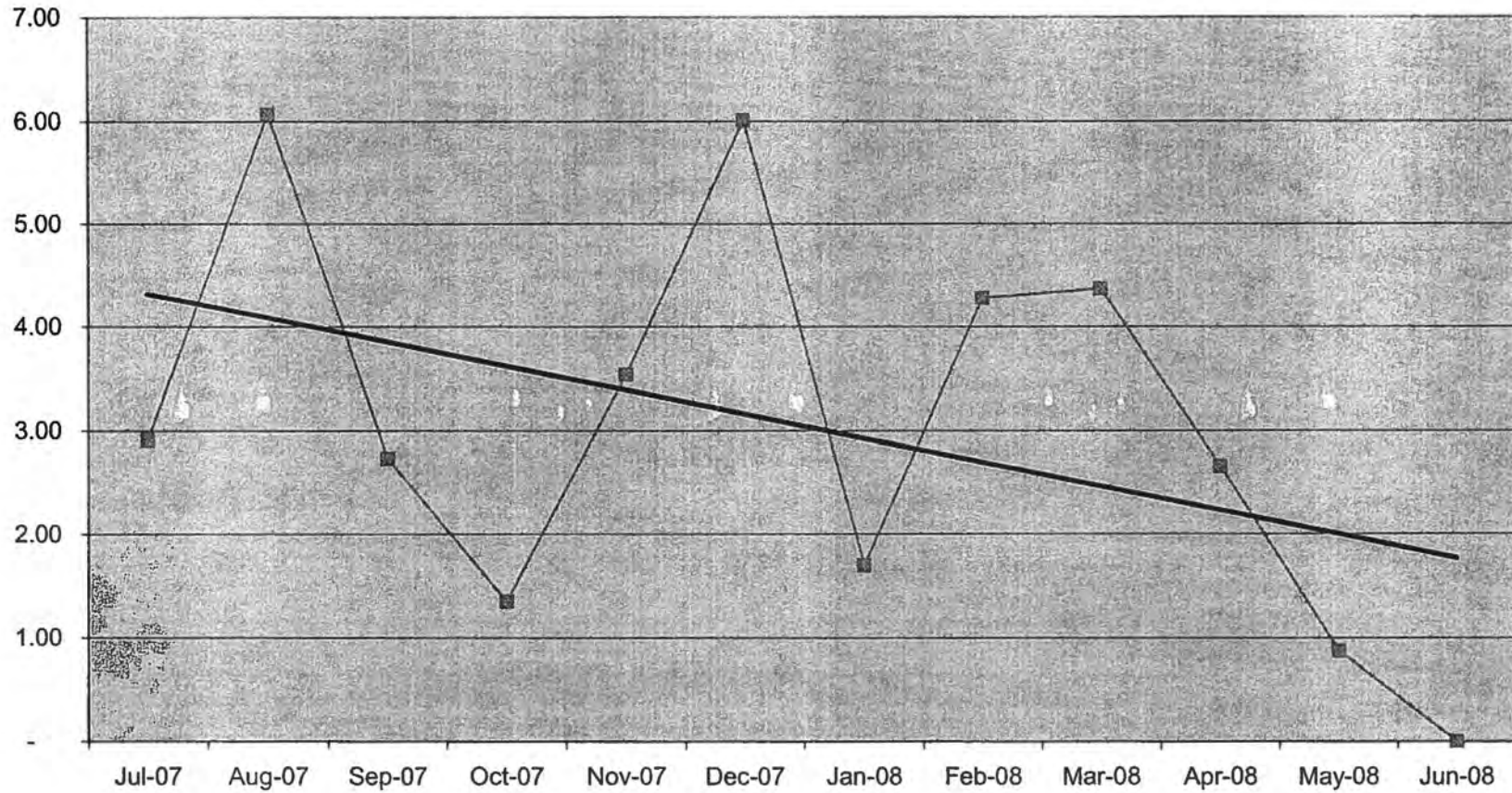
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
—■— Jessup	5.15	3.64	4.09	3.16	4.77	3.11	4.79	1.91	2.92	4.22	2.59	2.17

—■— Jessup
— Linear (Jessup)

Outpatient Surgery Referrals - Month Ending June 30, 2008

SITE		Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
WESTERN CORRECTIONAL INSTITUTION		6	13	6	3	8	14	4	10	10	6	2	-	82
WESTERN REGION		6	13	6	3	8	14	4	10	10	6	2	-	82
Western region Total		6	13	6	3	8	14	4	10	10	6	2	-	82
Outpatient Surgery Referrals per 1,000 Inmates		Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Western		2.91	6.07	2.73	1.35	3.54	6.01	1.70	4.28	4.37	2.65	0.87	-	3.03
Census		Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Western		2,062	2,142	2,199	2,220	2,261	2,330	2,359	2,338	2,290	2,260	2,291	2,321	27,073

**Western Region
Outpatient Surgery Referral - per 1,000 Inmates**



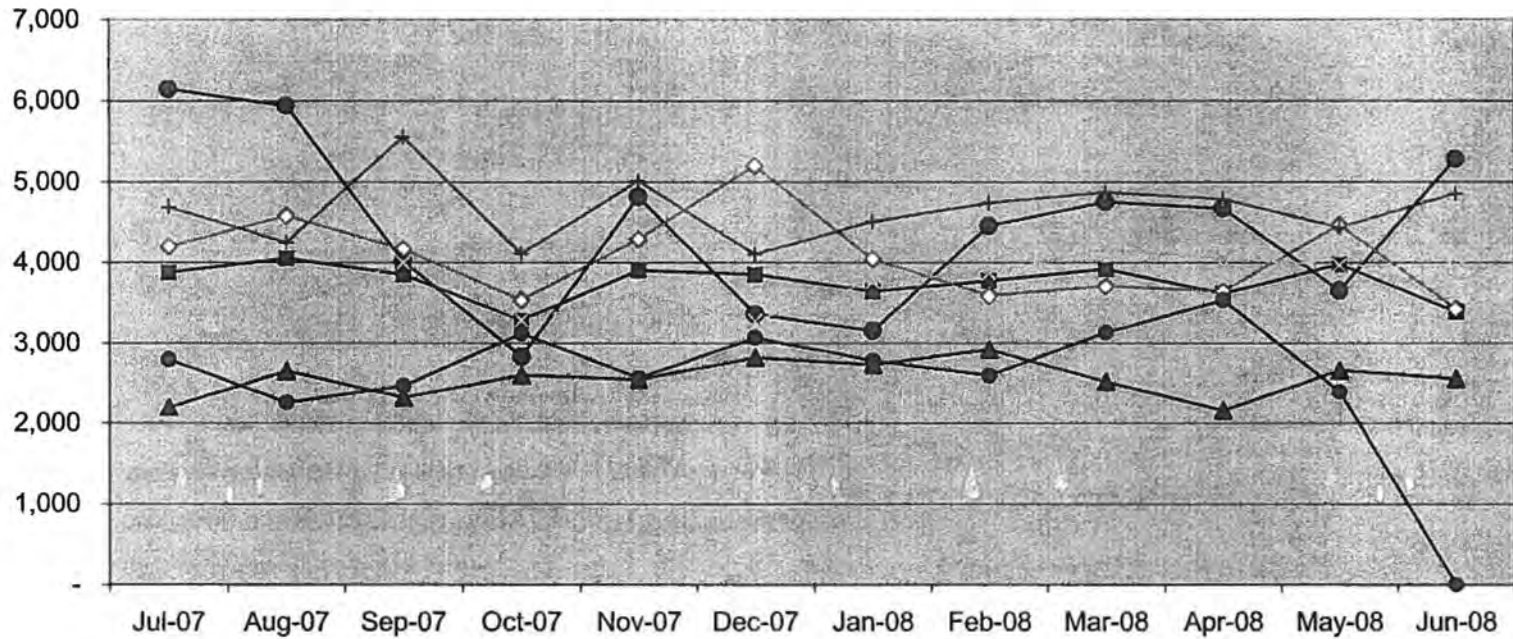
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Western	2.91	6.07	2.73	1.35	3.54	6.01	1.70	4.28	4.37	2.65	0.87	-

Western
 Linear (Western)

Outpatient Surgery Cost - Month Ending June 30, 2008

Outpatient Surgery Cost - Month Ending June 30, 2008													
SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	6,143	5,939	4,010	2,830	4,812	3,359	3,151	4,454	4,747	4,668	3,651	5,284	4,421
Baltimore Region	4,685	4,248	5,551	4,106	5,009	4,100	4,505	4,736	4,866	4,783	4,434	4,850	4,656
Eastern Region	2,198	2,650	2,322	2,601	2,542	2,819	2,729	2,915	2,516	2,155	2,659	2,555	2,555
Hagerstown Region	4,194	4,575	4,161	3,529	4,285	5,199	4,035	3,588	3,701	3,639	4,467	3,421	4,066
Jessup Region	3,377	3,467	3,994	3,285	3,598	3,274	3,759	3,869	4,160	4,038	3,964	3,921	3,726
Western Region	2,796	2,257	2,463	3,118	2,564	3,064	2,778	2,593	3,130	3,530	2,392	-	2,557
Maryland TOTAL*	3,873	4,049	3,846	3,281	3,896	3,849	3,638	3,768	3,910	3,609	3,970	3,386	3,756
Outpatient Surgery Referral Cost													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	6,143	5,939	4,010	2,830	4,812	3,359	3,151	4,454	4,747	4,668	3,651	5,284	4,421
Baltimore Region	4,685	4,248	5,551	4,106	5,009	4,100	4,505	4,736	4,866	4,783	4,434	4,850	4,656
Eastern Region	2,198	2,650	2,322	2,601	2,542	2,819	2,729	2,915	2,516	2,155	2,659	2,555	2,555
Hagerstown Region	4,194	4,575	4,161	3,529	4,285	5,199	4,035	3,588	3,701	3,639	4,467	3,421	4,066
Jessup Region	3,377	3,467	3,994	3,285	3,598	3,274	3,759	3,869	4,160	4,038	3,964	3,921	3,726
Western Region	2,796	2,257	2,463	3,118	2,564	3,064	2,778	2,593	3,130	3,530	2,392	-	2,557
Maryland Total	3,873	4,049	3,846	3,281	3,896	3,849	3,638	3,768	3,910	3,609	3,970	3,386	3,756

Outpatient Surgery Cost - per 1,000 Inmates



	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Maryland Total	3,873	4,049	3,846	3,281	3,896	3,849	3,638	3,768	3,910	3,609	3,970	3,386
● Baltimore Jails	6,143	5,939	4,010	2,830	4,812	3,359	3,151	4,454	4,747	4,668	3,651	5,284
▲ Eastern Region	2,198	2,650	2,322	2,601	2,542	2,819	2,729	2,915	2,516	2,155	2,659	2,555
◇ Hagerstown Region	4,194	4,575	4,161	3,529	4,285	5,199	4,035	3,588	3,701	3,639	4,467	3,421
● Western Region	2,796	2,257	2,463	3,118	2,564	3,064	2,778	2,593	3,130	3,530	2,392	-
✱ Jessup Region	3,377	3,467	3,994	3,285	3,598	3,274	3,759	3,869	4,160	4,038	3,964	3,921
⊕ Baltimore Region	4,685	4,248	5,551	4,106	5,009	4,100	4,505	4,736	4,866	4,783	4,434	4,850



ON-SITE CLINICS

MARYLAND Onsite Clinic patient Report Summary

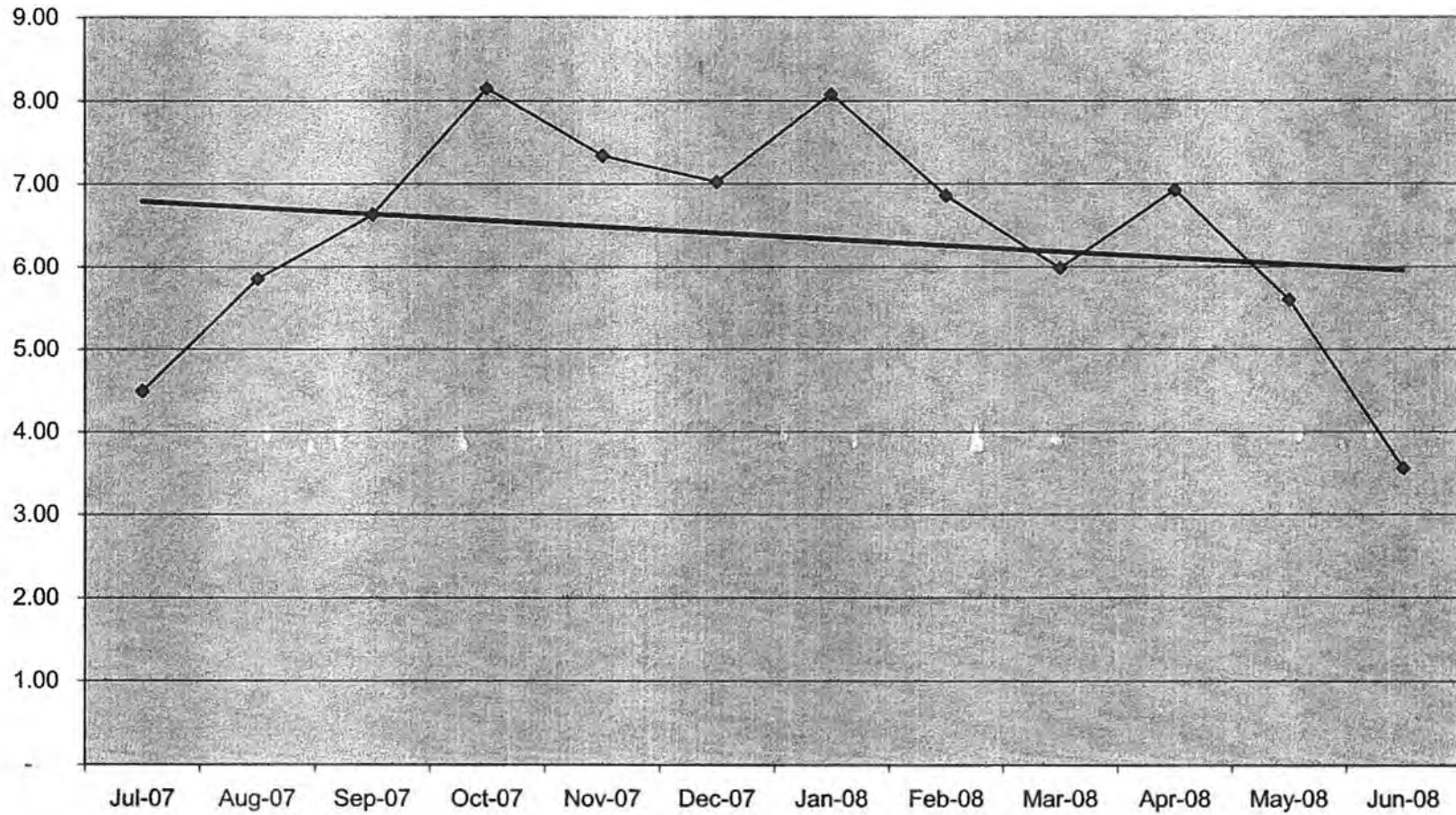
Date Range: 7/1/2007 to 6/30/2008

		Start Date	End Date	Clinic/Onsite	Outpatient Events	Outpatient Surgery	RN Approved	Total	In Network	Out of Network
		7/1/2007	6/30/2008	0	1	0	0	1	1	0
	Total:			0	1	0	0	1	1	0
BALTIMORE JAILS	BALT CNTRL BOOKING & INTAKE CNTR	7/1/2007	6/30/2008	25	140	18	0	183	154	4
BALTIMORE JAILS	BALTIMORE CITY DETENTION CENTER	7/1/2007	6/30/2008	54	278	38	1	370	301	15
BALTIMORE JAILS	WOMEN'S DETENTION CTR. UNIT BCDC	7/1/2007	6/30/2008	19	212	47	12	278	256	3
	BALTIMORE JAILS Total:			98	630	103	13	831	711	22
BALTIMORE REGION	BALTIMORE CITY CORRECTIONAL CENTER	7/1/2007	6/30/2008	10	35	5	0	50	37	3
BALTIMORE REGION	BALTIMORE PRE-RELEASE UNIT	7/1/2007	6/30/2008	7	13	0	1	20	13	0
BALTIMORE REGION	BALTIMORE PRERELEASE UNIT FOR WOMEN	7/1/2007	6/30/2008	50	16	4	6	70	20	0
BALTIMORE REGION	HOME DETENTION UNIT	7/1/2007	6/30/2008	2	4	1	0	7	4	1
BALTIMORE REGION	MARYLAND CORRECTIONAL ADJSTMNT CNTR	7/1/2007	6/30/2008	16	41	16	0	73	57	0
BALTIMORE REGION	MD RECPTN DIAGNOSTIC AND CLASS CNTR	7/1/2007	6/30/2008	18	48	6	0	72	52	2
BALTIMORE REGION	METROPOLITAN TRANSITION CENTER	7/1/2007	6/30/2008	96	411	108	1	615	506	13
	BALTIMORE REGION Total:			199	568	140	8	907	689	19
EASTERN REGION	EASTERN CORRECTIONAL INST. ANNEX	7/1/2007	6/30/2008	4	66	9	0	79	64	11
EASTERN REGION	EASTERN CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	149	685	129	0	963	649	165
EASTERN REGION	POPLAR HILL PRE-RELEASE UNIT	7/1/2007	6/30/2008	2	18	2	0	22	16	4
	EASTERN REGION Total:			155	769	140	0	1,064	729	180
HAGERSTOWN REGION	MD CORRECTIONAL INSTIT. HAGERSTOWN	7/1/2007	6/30/2008	184	360	127	0	671	449	38
HAGERSTOWN REGION	MD CORRECTIONAL TRAINING CENTER	7/1/2007	6/30/2008	191	377	80	1	648	416	41
HAGERSTOWN REGION	ROXBURY CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	134	284	62	2	480	319	27
	HAGERSTOWN REGION Total:			509	1,021	269	3	1,799	1,184	106
JESSUP REGION	BROCKBRIDGE CORRECTIONAL FACILITY	7/1/2007	6/30/2008	53	74	10	0	137	83	1
JESSUP REGION	CENTRAL LAUNDRY FACILITY	7/1/2007	6/30/2008	42	31	16	0	89	46	1
JESSUP REGION	EASTERN PRE-RELEASE UNIT	7/1/2007	6/30/2008	9	7	0	0	16	7	0
JESSUP REGION	HERMAN L. TOULSON CRT. BOOT CAMP	7/1/2007	6/30/2008	39	18	5	0	62	23	0
JESSUP REGION	JESSUP CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	197	391	83	0	671	469	5
JESSUP REGION	JESSUP PRE-RELEASE UNIT	7/1/2007	6/30/2008	50	65	12	0	127	76	1
JESSUP REGION	MARYLAND HOUSE OF CORRECTION	7/1/2007	6/30/2008	1	9	1	0	11	10	0
JESSUP REGION	MD CORRECTIONAL INSTIT. FOR WOMEN	7/1/2007	6/30/2008	356	272	63	195	691	332	3
JESSUP REGION	MD CORRECTIONAL INSTIT. JESSUP	7/1/2007	6/30/2008	64	90	37	0	191	124	3
JESSUP REGION	PATUXENT INSTITUTION	7/1/2007	6/30/2008	110	133	33	4	276	163	3
JESSUP REGION	SOUTHERN MD PRERELEASE UNIT	7/1/2007	6/30/2008	15	8	5	0	28	13	0
	JESSUP REGION Total:			936	1,098	265	199	2,299	1,346	17
MARYLAND	INTERSTATE COMPACT	7/1/2007	6/30/2008	0	2	0	0	2	1	1
	MARYLAND Total:			0	2	0	0	2	1	1
WESTERN REGION	NORTH BRANCH CORRECTIONAL INSTIT.	7/1/2007	6/30/2008	2	11	1	0	14	11	1
WESTERN REGION	WESTERN CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	155	188	61	1	404	225	24
	WESTERN REGION Total:			157	199	62	1	418	236	25
	MARYLAND Total:			2,054	4,288	979	224	7,321	4,897	370

On Site Clinics- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	-	1	1	4	1	-	4	2	4	2	1	3	23
BALTIMORE CITY DETENTION CENTER	9	8	4	7	8	4	6	4	5	3	4	2	64
WOMEN'S DETENTION CTR. UNIT BCDC	-	2	1	2	1	3	1	1	1	-	1	7	20
BALTIMORE JAILS	9	11	6	13	10	7	11	7	10	5	6	12	107
BALTIMORE PRERELEASE UNIT FOR WOMEN	6	1	4	4	1	9	5	2	5	3	4	5	49
BALTIMORE CITY CORRECTIONAL CENTER	2	2	-	-	-	-	1	2	2	1	1	-	11
BALTIMORE PRE-RELEASE UNIT	-	1	-	-	1	3	-	1	-	-	-	-	6
HOME DETENTION UNIT	-	-	-	-	-	-	1	-	1	-	-	-	2
MARYLAND CORRECTIONAL ADJSTMNT CNTR	5	3	-	1	3	-	1	1	-	-	2	-	16
MD RECPTN DIAGNOSTIC AND CLASS CNTR	2	-	1	4	1	-	1	2	1	3	-	4	19
METROPOLITAN TRANSITION CENTER	9	9	5	7	4	10	3	10	8	15	18	6	104
BALTIMORE REGION	24	16	10	16	10	22	12	18	17	22	25	15	207
EASTERN CORRECTIONAL INST. ANNEX	-	1	2	-	-	1	-	-	-	-	-	-	4
EASTERN CORRECTIONAL INSTITUTION	-	4	12	16	12	13	17	-	12	21	9	9	125
POPLAR HILL PRE RELEASE UNIT	-	-	-	-	1	-	-	-	1	-	-	-	2
EASTERN REGION	-	5	14	16	13	14	17	-	13	21	9	9	131
MD CORRECTIONAL INSTIT. HAGERSTOWN	5	14	11	21	22	10	37	15	22	11	15	3	186
MD CORRECTIONAL TRAINING CENTER	11	18	18	29	27	23	19	15	13	6	11	1	191
MD CORRECTIONAL TRAINING CENTER ANNEX	-	-	-	-	-	-	-	-	-	-	-	-	-
ROXBURY CORRECTIONAL INSTITUTION	5	4	15	18	7	17	4	19	7	23	8	7	134
HAGERSTOWN REGION	21	36	44	68	56	50	60	49	42	40	34	11	511
BROCKBRIDGE CORRECTIONAL FACILITY	2	5	11	7	6	6	5	1	5	4	3	2	57
CENTRAL LAUNDRY FACILITY	8	3	8	2	5	4	3	2	1	4	4	4	44
EASTERN PRE-RELEASE UNIT	-	2	-	-	2	1	1	-	1	-	1	1	9
HERMAN L. TOULSON CRT. BOOT CAMP	-	3	4	2	5	1	13	3	5	-	-	1	37
JESSUP PRE-RELEASE UNIT	2	3	6	3	4	7	8	4	6	4	2	4	53
MARYLAND HOUSE OF CORRECTION	-	-	-	-	-	-	-	-	-	-	1	-	1
MARYLAND HOUSE OF CORRECTION ANNEX	15	19	16	19	20	15	20	24	12	17	17	7	201
MD CORRECTIONAL INSTIT. FOR WOMEN	28	20	24	25	37	39	29	51	23	32	32	26	366
MD CORRECTIONAL INSTIT. JESSUP	3	2	6	10	7	6	13	5	5	8	1	2	68
PATUXENT INSTITUTION	6	12	9	14	8	4	17	18	7	15	7	3	120
SOUTHERN MD PRERELEASE UNIT	1	2	2	3	1	-	1	1	1	2	-	1	15
JESSUP REGION	65	71	86	85	95	83	110	109	66	86	68	47	971
WESTERN CORRECTIONAL INSTITUTION	-	17	19	22	13	12	6	-	12	11	8	1	121
WESTERN REGION	-	17	19	22	13	12	6	-	12	11	8	1	121
Maryland Total	119	156	179	220	197	188	216	183	160	185	150	95	2,048
On Site Clinics per 1,000 Inmates	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	4.49	5.85	6.64	8.15	7.34	7.02	8.08	6.86	5.98	6.92	5.59	3.56	6.38
Census	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Maryland	26,530	26,656	26,976	26,996	26,845	26,767	26,738	26,695	26,744	26,719	26,811	26,671	321,148

Maryland On-Site Clinic - per 1,000 Inmates



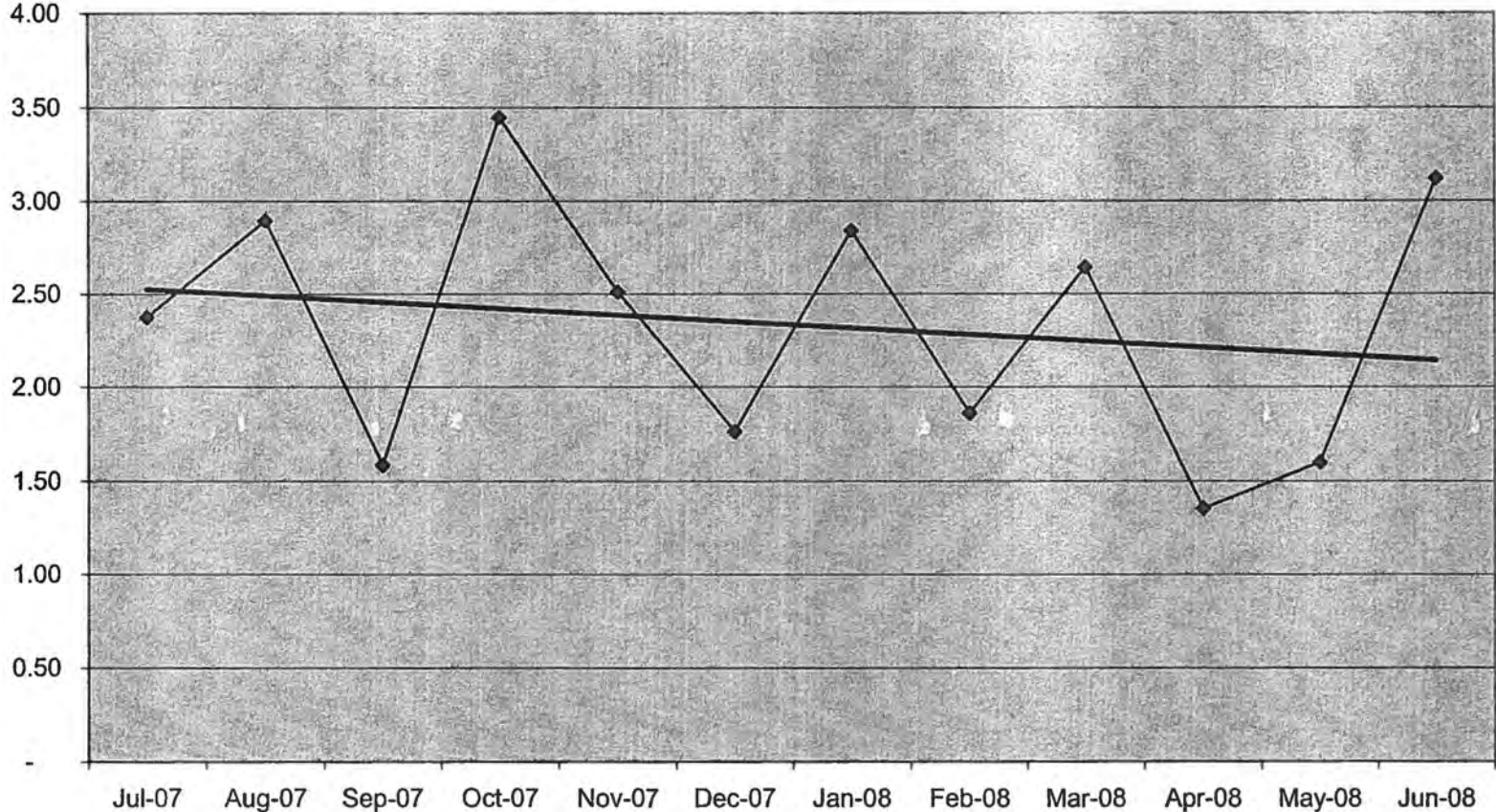
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Maryland	4.49	5.85	6.64	8.15	7.34	7.02	8.08	6.86	5.98	6.92	5.59	3.56

◆ Maryland — Linear (Maryland)

On Site Clinics- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALT CNTRL BOOKING & INTAKE CNTR	-	1	1	4	1	-	4	2	4	2	1	3	23
BALTIMORE CITY DETENTION CENTER	9	8	4	7	8	4	6	4	5	3	4	2	64
WOMEN'S DETENTION CTR. UNIT BCDC	-	2	1	2	1	3	1	1	1	-	1	7	20
BALTIMORE JAILS	9	11	6	13	10	7	11	7	10	5	6	12	107
Baltimore Jails Total	9	11	6	13	10	7	11	7	10	5	6	12	107
On Site Clinics per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	2.37	2.89	1.58	3.45	2.51	1.76	2.84	1.86	2.64	1.35	1.60	3.12	2.33
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Baltimore Jails	3,792	3,801	3,787	3,773	3,986	3,972	3,874	3,767	3,786	3,698	3,750	3,849	45,835

**Baltimore Jails
On-Site Clinic - per 1,000 Inmates**



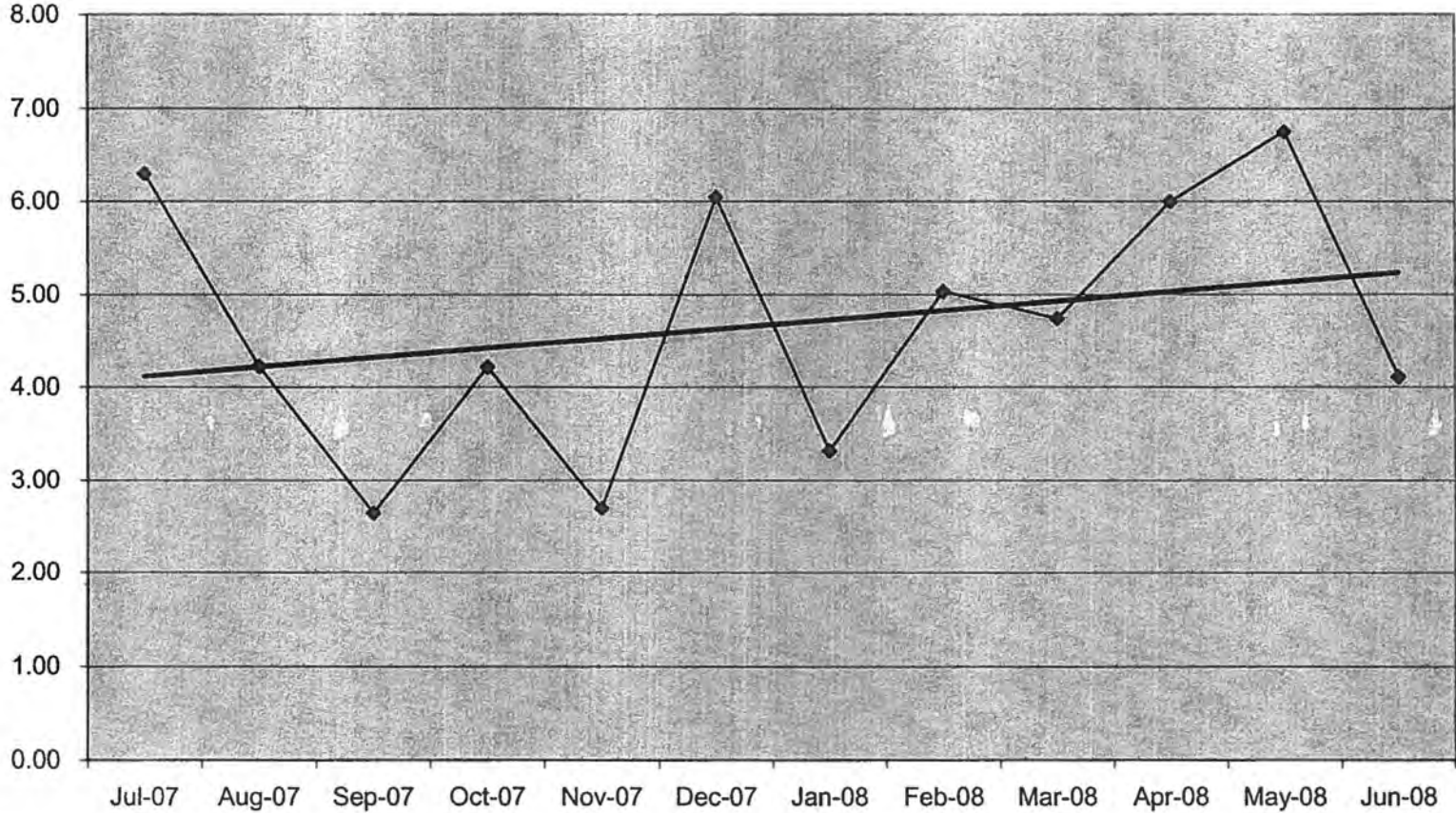
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Jails	2.37	2.89	1.58	3.45	2.51	1.76	2.84	1.86	2.64	1.35	1.60	3.12

◆ Baltimore Jails — Linear (Baltimore Jails)

On Site Clinics- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BALTIMORE PRERELEASE UNIT FOR WOMEN	6	1	4	4	1	9	5	2	5	3	4	5	49
BALTIMORE CITY CORRECTIONAL CENTER	2	2	-	-	-	-	1	2	2	1	1	-	11
BALTIMORE PRE-RELEASE UNIT	-	1	-	-	1	3	-	1	-	-	-	-	6
HOME DETENTION UNIT	-	-	-	-	-	-	1	-	1	-	-	-	2
MARYLAND CORRECTIONAL ADJSTMNT CNTR	5	3	-	1	3	-	1	1	-	-	2	-	16
MD RECPTN DIAGNOSTIC AND CLASS CNTR	2	-	1	4	1	-	1	2	1	3	-	4	19
METROPOLITAN TRANSITION CENTER	9	9	5	7	4	10	3	10	8	15	18	6	104
BALTIMORE REGION	24	16	10	16	10	22	12	18	17	22	25	15	207
Baltimore region Total	24	16	10	16	10	22	12	18	17	22	25	15	207
On Site Clinics per 1,000 Inmates													
Baltimore Region	6.30	4.22	2.64	4.21	2.69	6.05	3.31	5.03	4.74	6.00	6.75	4.11	4.67
Census													
Baltimore Region	3,812	3,792	3,787	3,796	3,715	3,636	3,622	3,577	3,590	3,668	3,704	3,651	44,352

**Baltimore Region
On-Site Clinic - per 1,000 Inmates**



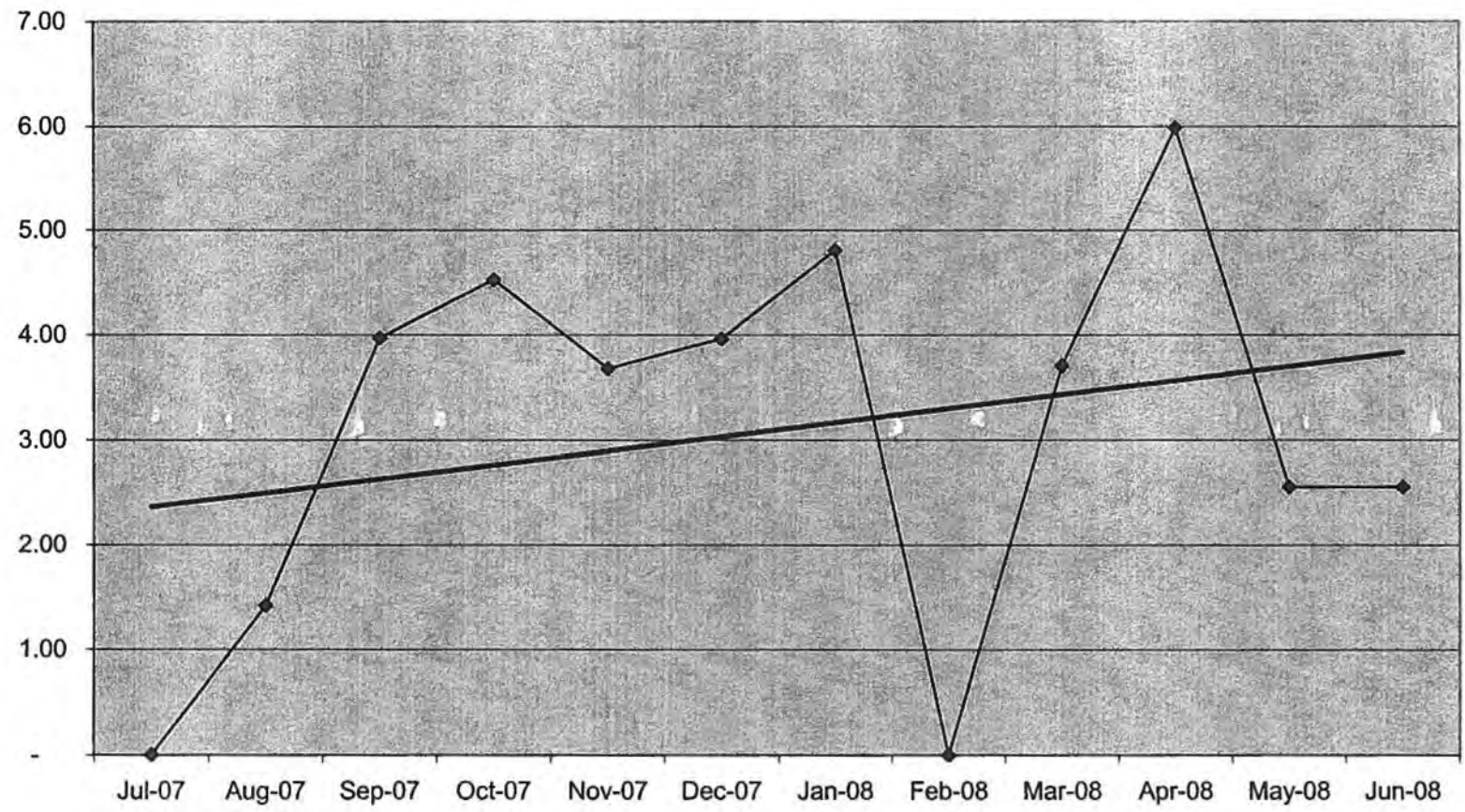
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Baltimore Region	6.30	4.22	2.64	4.21	2.69	6.05	3.31	5.03	4.74	6.00	6.75	4.11

◆ Baltimore Region — Linear (Baltimore Region)

On Site Clinics- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
EASTERN CORRECTIONAL INST. ANNEX	-	1	2	-	-	1	-	-	-	-	-	-	4
EASTERN CORRECTIONAL INSTITUTION	-	4	12	16	12	13	17	-	12	21	9	9	125
POPLAR HILL PRE RELEASE UNIT	-	-	-	-	1	-	-	-	1	-	-	-	2
EASTERN REGION	-	5	14	16	13	14	17	-	13	21	9	9	131
Eastern region Total	-	5	14	16	13	14	17	-	13	21	9	9	131
On Site Clinics per 1,000 Inmates	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Eastern Region	-	1.42	3.97	4.52	3.68	3.96	4.80	-	3.70	5.99	2.55	2.56	3.10
Census	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Eastern	3,522	3,526	3,529	3,538	3,535	3,535	3,538	3,526	3,510	3,507	3,523	3,522	42,311

**Eastern Region
On-Site Clinic - per 1,000 Inmates**



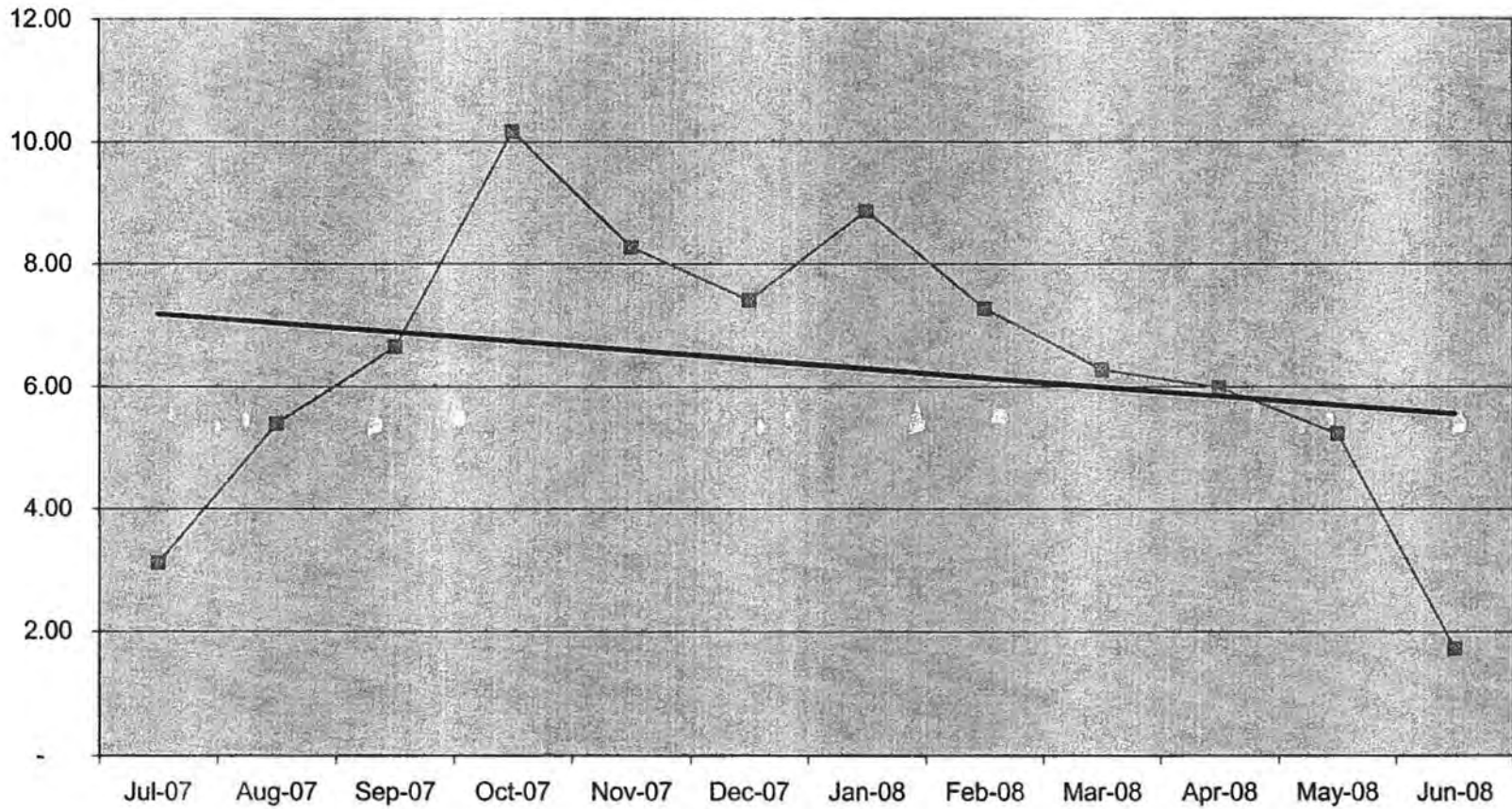
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
◆ Eastern Region	-	1.42	3.97	4.52	3.68	3.96	4.80	-	3.70	5.99	2.55	2.56

◆ Eastern Region — Linear (Eastern Region)

On Site Clinics- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
MD CORRECTIONAL INSTIT. HAGERSTOWN	5	14	11	21	22	10	37	15	22	11	15	3	186
MD CORRECTIONAL TRAINING CENTER	11	18	18	29	27	23	19	15	13	6	11	1	191
ROXBURY CORRECTIONAL INSTITUTION	5	4	15	18	7	17	4	19	7	23	8	7	134
HAGERSTOWN REGION	21	36	44	68	56	50	60	49	42	40	34	11	511
Hagerstown region Total	21	36	44	68	56	50	60	49	42	40	34	11	511
On Site Clinics per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	3.11	5.38	6.64	10.17	8.27	7.40	8.87	7.26	6.26	5.98	5.22	1.72	6.38
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Hagerstown	6,747	6,689	6,624	6,689	6,773	6,759	6,768	6,748	6,705	6,686	6,516	6,384	80,088

Hagerstown Region On-Site Clinic - per 1,000 Inmates



	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
—■— Hagerstown	3.11	5.38	6.64	10.17	8.27	7.40	8.87	7.26	6.26	5.98	5.22	1.72

—■— Hagerstown
— Linear (Hagerstown)

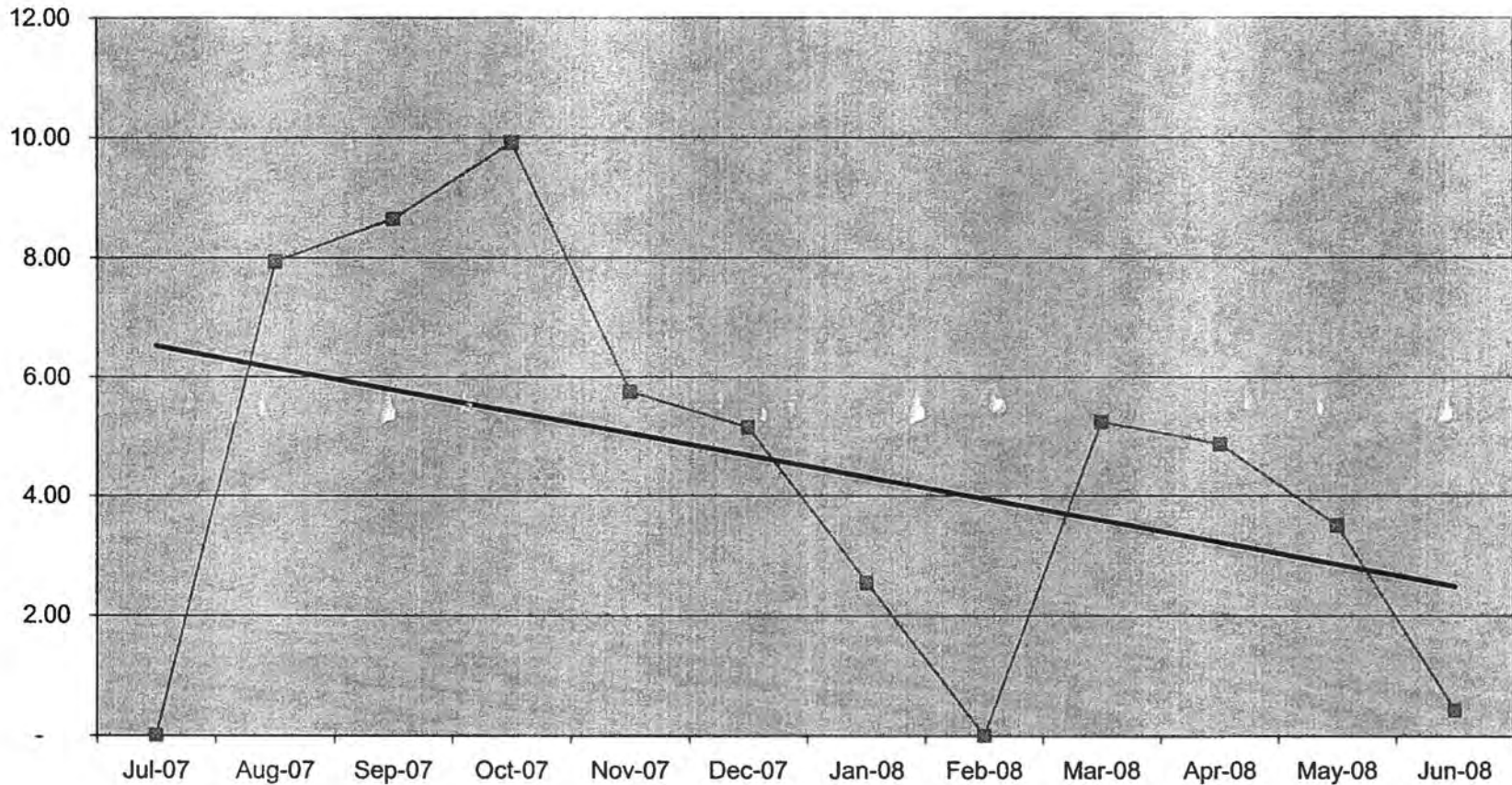
On Site Clinics- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
BROCKBRIDGE CORRECTIONAL FACILITY	2	5	11	7	6	6	5	1	5	4	3	2	57
CENTRAL LAUNDRY FACILITY	8	3	8	2	5	4	3	2	1	4	4	-	44
EASTERN PRE-RELEASE UNIT	-	2	-	-	2	1	1	-	-	-	1	1	9
HERMAN L. TOULSON CRT. BOOT CAMP	-	3	4	2	5	1	13	3	5	-	-	1	37
JESSUP PRE-RELEASE UNIT	2	3	6	3	4	7	8	4	6	4	2	4	53
MARYLAND HOUSE OF CORRECTION	-	-	-	-	-	-	-	-	-	-	1	-	1
MARYLAND HOUSE OF CORRECTION ANNE	15	19	16	19	20	15	20	24	12	17	17	7	201
MD CORRECTIONAL INSTIT. FOR WOMEN	28	20	24	25	37	39	29	51	23	32	32	26	366
MD CORRECTIONAL INSTIT. JESSUP	3	2	6	10	7	6	13	5	5	8	1	2	68
PATUXENT INSTITUTION	6	12	9	14	8	4	17	18	7	15	7	3	120
SOUTHERN MD PRERELEASE UNIT	1	2	2	3	1	-	1	1	1	2	-	1	15
JESSUP REGION	65	71	86	85	95	83	110	109	66	86	68	47	971
Jessup region Total	65	71	86	85	95	83	110	109	66	86	68	47	971
On Site Clinics per 1,000 Inmates													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Jessup	9.85	10.76	13.02	12.80	14.17	12.27	16.46	16.00	9.63	12.51	9.77	6.79	11.98
Census													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Jessup	6,602	6,601	6,604	6,640	6,706	6,762	6,684	6,811	6,857	6,876	6,960	6,922	81,025

On Site Clinics- Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
WESTERN CORRECTIONAL INSTITUTION	-	17	19	22	13	12	6	-	12	11	8	1	121
WESTERN REGION	-	17	19	22	13	12	6	-	12	11	8	1	121
Western region Total	-	17	19	22	13	12	6	-	12	11	8	1	121
On Site Clinics per 1,000 Inmates	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Western	-	7.94	8.64	9.91	5.75	5.15	2.54	-	5.24	4.67	3.49	0.43	4.47
Census	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Total
Western	2,062	2,142	2,199	2,220	2,261	2,330	2,359	2,338	2,290	2,260	2,291	2,321	27,073

**Western Region
On-Site Clinic - per 1,000 Inmates**



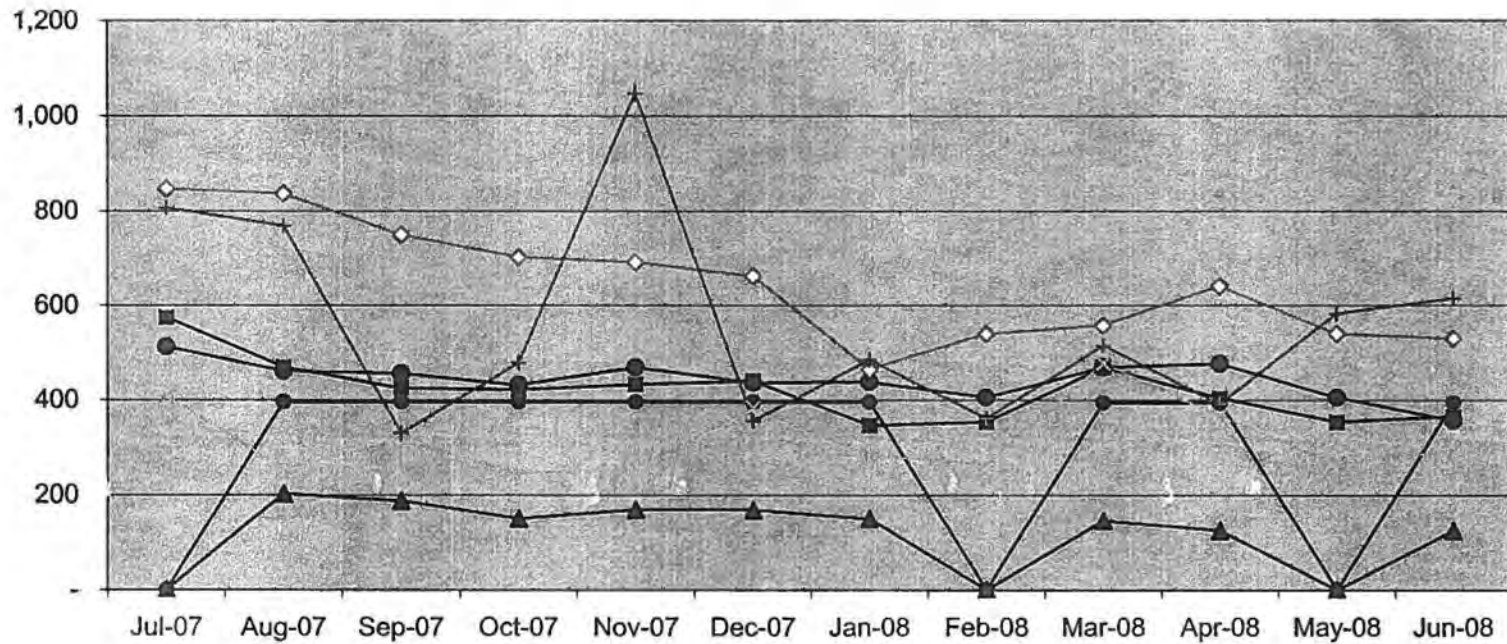
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Western	-	7.94	8.64	9.91	5.75	5.15	2.54	-	5.24	4.87	3.49	0.43

■ Western
— Linear (Western)

Onsite Clinic Cost - Month Ending June 30, 2008

SITE	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	512	461	456	432	468	437	438	405	469	476	575	355	457
Baltimore Region	806	768	328	478	1,047	354	485	361	514	392	582	614	561
Eastern Region	-	202	187	150	169	168	150	-	145	124	124	124	129
Hagerstown Region	847	836	749	702	690	662	465	539	558	640	659	529	656
Jessup Region	407	253	314	244	255	383	283	265	477	365	321	294	322
Western Region	-	396	396	396	396	396	396	-	394	394	394	394	329
Maryland TOTAL*	573	469	425	422	433	441	345	353	469	404	444	364	429
Onsite Clinic Cost per Procedure Summary													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Average
Baltimore Jails	512	461	456	432	468	437	438	405	469	476	405	355	457
Baltimore Region	806	768	328	478	1,047	354	485	361	514	392	361	614	561
Eastern Region	-	202	187	150	169	168	150	-	145	124	-	124	129
Hagerstown Region	847	836	749	702	690	662	465	539	558	640	539	529	656
Jessup Region	407	253	314	244	255	383	283	265	477	365	265	294	322
Western Region	-	396	396	396	396	396	396	-	394	394	-	394	329
Maryland Total	573	469	425	422	433	441	345	353	469	404	353	364	429

Onsite Clinic Cost - per 1,000 Inmates



	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
■ Maryland Total	573	469	425	422	433	441	345	353	469	404	353	364
● Baltimore Jails	512	461	456	432	468	437	438	405	469	476	405	355
▲ Eastern Region	-	202	187	150	169	168	150	-	145	124	-	124
◇ Hagerstown Region	847	836	749	702	690	662	465	539	558	640	539	529
● Western Region	-	396	396	396	396	396	396	-	394	394	-	394
✖ Jessup Region	407	253	314	244	255	383	283	265	477	365	265	294
+ Baltimore Region	806	768	328	478	1,047	354	485	361	514	392	582	614

■ Maryland Total	● Baltimore Jails	▲ Eastern Region	◇ Hagerstown Region
● Western Region	✖ Jessup Region	+ Baltimore Region	

MENTAL HEALTH

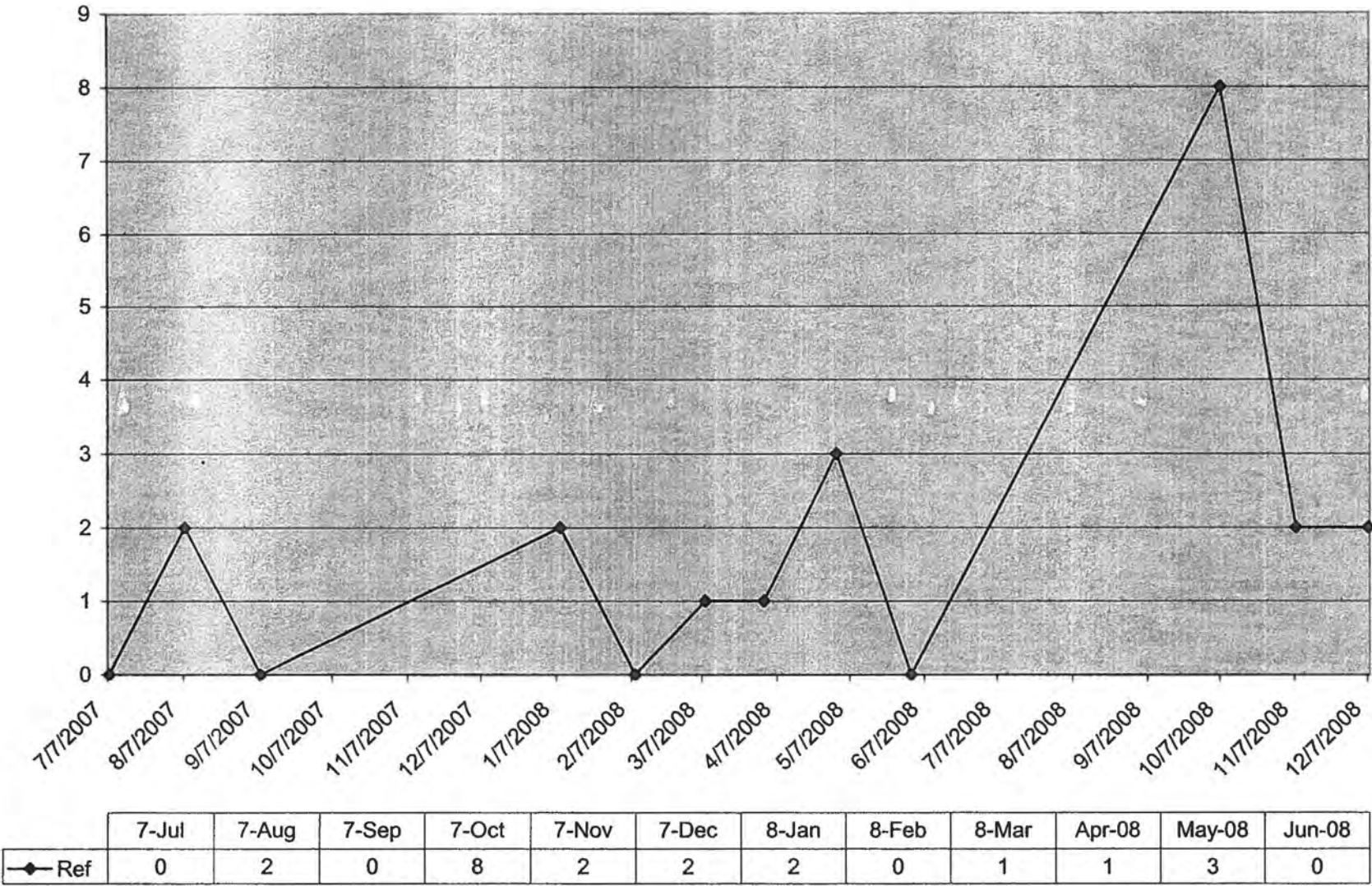
Maryland Acute/Subacute Psych Summary

Vendor	Site	Start Date	End Date	Admissions	Days in period	Denied Days	Net Days For Period	Infirmity Appropriate	Infirmity Preventable
BALTIMORE SERVICE DELIVERY AREA	BALT CNTRL BOOKING & INTAKE CNTR	7/1/2007	6/30/2008	367	3,297	-28	3,325	367	0
BALTIMORE SERVICE DELIVERY AREA	BALTIMORE CITY CORRECTIONAL CENTER	7/1/2007	6/30/2008	1	9	0	9	1	0
BALTIMORE SERVICE DELIVERY AREA	BALTIMORE CITY DETENTION CENTER	7/1/2007	6/30/2008	362	3,227	-28	3,255	359	0
BALTIMORE SERVICE DELIVERY AREA	JESSUP CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	0	17	0	17	1	0
BALTIMORE SERVICE DELIVERY AREA	MARYLAND CORRECTIONAL ADJSTMNT CNTR	7/1/2007	6/30/2008	1	15	0	15	1	0
BALTIMORE SERVICE DELIVERY AREA	MD CORRECTIONAL TRAINING CENTER	7/1/2007	6/30/2008	2	15	0	15	2	0
BALTIMORE SERVICE DELIVERY AREA	MD RECPTN DIAGNOSTIC AND CLASS CNTR	7/1/2007	6/30/2008	4	31	0	31	4	0
BALTIMORE SERVICE DELIVERY AREA	METROPOLITAN TRANSITION CENTER	7/1/2007	6/30/2008	12	39	-5	44	10	0
BALTIMORE SERVICE DELIVERY AREA	NORTH BRANCH CORRECTIONAL INSTIT.	7/1/2007	6/30/2008	0	17	0	17	1	0
BALTIMORE SERVICE DELIVERY AREA	WOMEN'S DETENTION CTR. UNIT BCDC	7/1/2007	6/30/2008	100	1,485	-2	1,487	103	0
	BALTIMORE SERVICE DELIVERY AREA SUBTOTALS:			833	8,152	-63	8,215	849	0
JESSUP SERVICE DELIVERY AREA		7/1/2007	6/30/2008	1	15	0	15	1	0
JESSUP SERVICE DELIVERY AREA	BALT CNTRL BOOKING & INTAKE CNTR	7/1/2007	6/30/2008	4	184	0	184	2	0
JESSUP SERVICE DELIVERY AREA	BALTIMORE CITY CORRECTIONAL CENTER	7/1/2007	6/30/2008	2	68	0	68	2	0
JESSUP SERVICE DELIVERY AREA	BALTIMORE CITY DETENTION CENTER	7/1/2007	6/30/2008	1	5	0	5	1	0
JESSUP SERVICE DELIVERY AREA	BALTIMORE PRERELEASE UNIT FOR WOMEN	7/1/2007	6/30/2008	1	3	0	3	1	0
JESSUP SERVICE DELIVERY AREA	BROCKBRIDGE CORRECTIONAL FACILITY	7/1/2007	6/30/2008	7	168	0	168	8	0
JESSUP SERVICE DELIVERY AREA	EASTERN CORRECTIONAL INST. ANNEX	7/1/2007	6/30/2008	1	7	0	7	1	0
JESSUP SERVICE DELIVERY AREA	EASTERN CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	16	876	0	876	19	0
JESSUP SERVICE DELIVERY AREA	HERMAN L. TOULSON CRT. BOOT CAMP	7/1/2007	6/30/2008	2	8	0	8	2	0
JESSUP SERVICE DELIVERY AREA	JESSUP CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	18	1,050	0	1,050	23	0
JESSUP SERVICE DELIVERY AREA	JESSUP PRE-RELEASE UNIT	7/1/2007	6/30/2008	3	32	0	32	3	0
JESSUP SERVICE DELIVERY AREA	MARYLAND CORRECTIONAL ADJSTMNT CNTR	7/1/2007	6/30/2008	5	199	0	199	5	0
JESSUP SERVICE DELIVERY AREA	MARYLAND HOUSE OF CORRECTION	7/1/2007	6/30/2008	2	82	0	82	4	0
JESSUP SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. FOR WOMEN	7/1/2007	6/30/2008	94	2,204	0	2,204	103	0
JESSUP SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. HAGERSTOWN	7/1/2007	6/30/2008	11	868	0	868	14	0
JESSUP SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. JESSUP	7/1/2007	6/30/2008	20	551	0	551	22	0
JESSUP SERVICE DELIVERY AREA	MD CORRECTIONAL TRAINING CENTER	7/1/2007	6/30/2008	20	560	0	560	22	0
JESSUP SERVICE DELIVERY AREA	MD RECPTN DIAGNOSTIC AND CLASS CNTR	7/1/2007	6/30/2008	19	931	0	931	20	0
JESSUP SERVICE DELIVERY AREA	METROPOLITAN TRANSITION CENTER	7/1/2007	6/30/2008	16	375	0	375	17	0
JESSUP SERVICE DELIVERY AREA	NORTH BRANCH CORRECTIONAL INSTIT.	7/1/2007	6/30/2008	1	15	0	15	1	0
JESSUP SERVICE DELIVERY AREA	PATUXENT INSTITUTION	7/1/2007	6/30/2008	127	3,303	0	3,303	140	0
JESSUP SERVICE DELIVERY AREA	ROXBURY CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	7	520	0	520	10	0
JESSUP SERVICE DELIVERY AREA	WESTERN CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	4	58	0	58	5	0
JESSUP SERVICE DELIVERY AREA	WOMEN'S DETENTION CTR. UNIT BCDC	7/1/2007	6/30/2008	10	80	0	80	10	0
	JESSUP SERVICE DELIVERY AREA SUBTOTALS:			392	12,16	0	12,162	436	0
WESTERN SERVICE DELIVERY AREA	WESTERN CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	1	13	0	13	1	0
	WESTERN SERVICE DELIVERY AREA SUBTOTALS:			1	13	0	13	1	0
GRAND TOTALS:				1,226	20,32	-63	20,390	1,286	0

Maryland Non-Acute Psych Summary

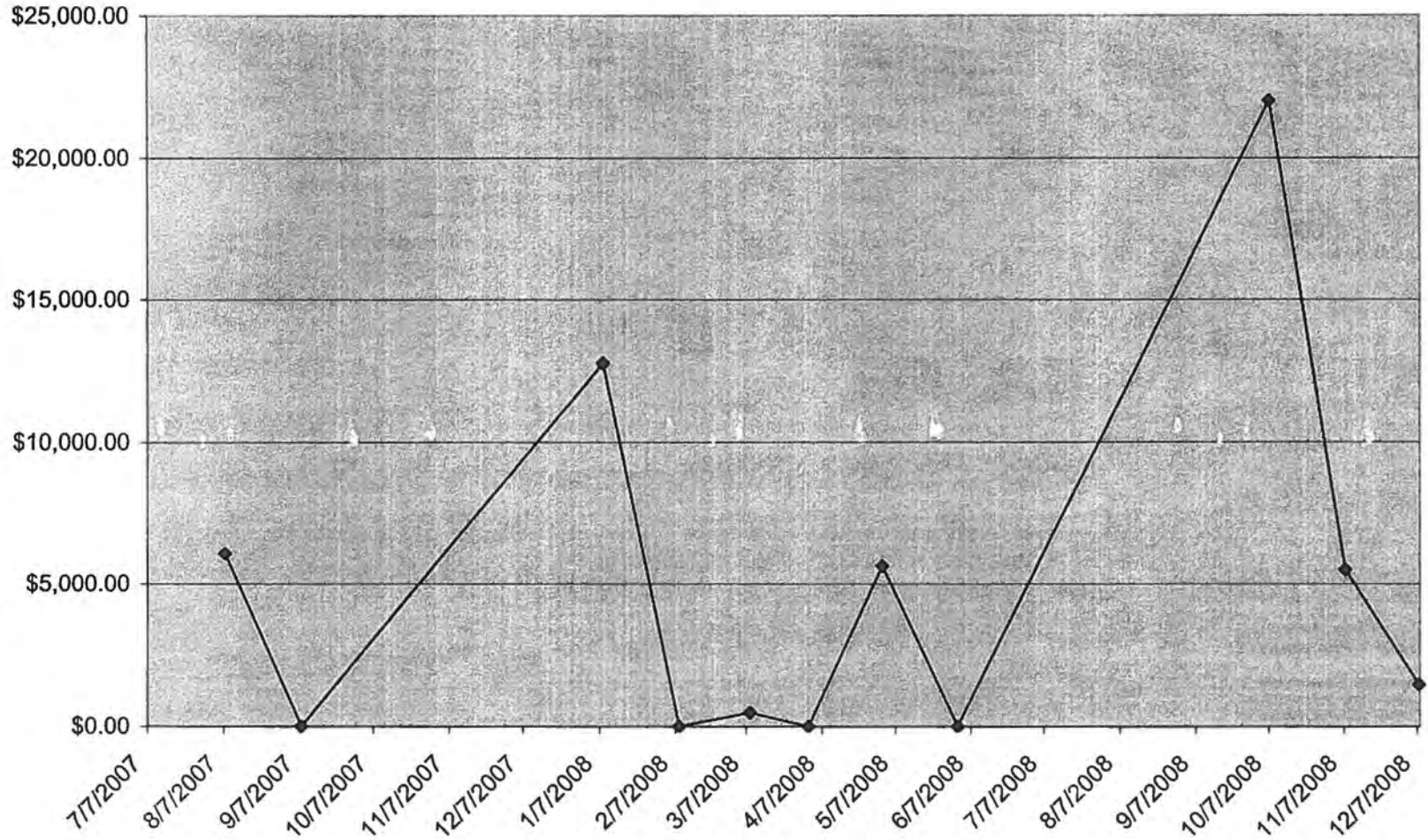
Vendor	Site	Start Date	End Date	Admission	Days in period	Denied Days	Net Days For Period
BALTIMORE SERVICE DELIVERY AREA	BALT CNTRL BOOKING & INTAKE CNTR	7/1/2007	6/30/2008	1	7	0	7
BALTIMORE SERVICE DELIVERY AREA	NORTH BRANCH CORRECTIONAL INSTIT.	7/1/2007	6/30/2008	1	29	0	29
BALTIMORE SERVICE DELIVERY AREA	WOMEN'S DETENTION CTR. UNIT BCDC	7/1/2007	6/30/2008	2	12	0	12
	BALTIMORE SERVICE DELIVERY AREA SUBTOTALS:			4	48	0	48
EASTERN SERVICE DELIVERY AREA	EASTERN CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	1	1	0	1
	EASTERN SERVICE DELIVERY AREA SUBTOTALS:			1	1	0	1
JESSUP SERVICE DELIVERY AREA	BALT CNTRL BOOKING & INTAKE CNTR	7/1/2007	6/30/2008	0	26	0	26
JESSUP SERVICE DELIVERY AREA	BALTIMORE CITY CORRECTIONAL CENTER	7/1/2007	6/30/2008	1	38	0	38
JESSUP SERVICE DELIVERY AREA	BROCKBRIDGE CORRECTIONAL FACILITY	7/1/2007	6/30/2008	2	373	0	373
JESSUP SERVICE DELIVERY AREA	EASTERN CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	7	1,169	3	1,166
JESSUP SERVICE DELIVERY AREA	HERMAN L. TOULSON CRT. BOOT CAMP	7/1/2007	6/30/2008	1	2	0	2
JESSUP SERVICE DELIVERY AREA	JESSUP CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	8	2,006	0	2,006
JESSUP SERVICE DELIVERY AREA	JESSUP PRE-RELEASE UNIT	7/1/2007	6/30/2008	0	1	0	1
JESSUP SERVICE DELIVERY AREA	MARYLAND CORRECTIONAL ADJSTMNT CNTR.	7/1/2007	6/30/2008	3	617	0	617
JESSUP SERVICE DELIVERY AREA	MARYLAND HOUSE OF CORRECTION	7/1/2007	6/30/2008	2	836	0	836
JESSUP SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. FOR WOMEN	7/1/2007	6/30/2008	1	7	0	7
JESSUP SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. HAGERSTOWN	7/1/2007	6/30/2008	4	280	0	280
JESSUP SERVICE DELIVERY AREA	MD CORRECTIONAL INSTIT. JESSUP	7/1/2007	6/30/2008	7	1,191	0	1,191
JESSUP SERVICE DELIVERY AREA	MD CORRECTIONAL TRAINING CENTER	7/1/2007	6/30/2008	5	1,028	0	1,028
JESSUP SERVICE DELIVERY AREA	MD RECPTN DIAGNOSTIC AND CLASS CNTR	7/1/2007	6/30/2008	5	621	0	621
JESSUP SERVICE DELIVERY AREA	METROPOLITAN TRANSITION CENTER	7/1/2007	6/30/2008	3	109	0	109
JESSUP SERVICE DELIVERY AREA	PATUXENT INSTITUTION	7/1/2007	6/30/2008	91	5,404	30	5,374
JESSUP SERVICE DELIVERY AREA	ROXBURY CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	4	804	0	804
JESSUP SERVICE DELIVERY AREA	WESTERN CORRECTIONAL INSTITUTION	7/1/2007	6/30/2008	2	388	0	388
	JESSUP SERVICE DELIVERY AREA SUBTOTALS:			146	14,900	33	14,867
GRAND TOTALS:				151	14,949	33	14,916

July 2007 to June 2008 Referrals SIB ICM



	7-Jul	7-Aug	7-Sep	7-Oct	7-Nov	7-Dec	8-Jan	8-Feb	8-Mar	Apr-08	May-08	Jun-08
◆ Ref	0	2	0	8	2	2	2	0	1	1	3	0

PD CLAIMS ICM SIB July 2007-June2008



	7-Jul	7-Aug	7-Sep	7-Oct	7-Nov	7-Dec	8-Jan	8-Feb	8-Mar	Apr-08	May-08	Jun-08
◆ PD CLAIMS		\$6,068.0	\$0.00	\$22,025.	\$5,498.3	\$1,473.2	\$12,762.	\$0.00	\$480.90	\$0.00	\$5,622.0	\$0.00

OVERDOSE CASES JULY 2007 thru JUNE 2008

Patient	Site	Inmate #	DOS	Comments	Overdose agent
White, Michael	CLF	177976	8-Jun	ER only	Heroin
Byrd, Lucille	MCIW	921337	30-Jun	ER only	Unknown agent
Davis, John W	RCI	333197	23-Jun	Inpatient	Opiates
Miller, Gerald	MCIJ	286997	10-Jun	Inpatient	Opiates
Poole, Nitisha	MCIW	921091	7-Jul	Inpatient	Multivitamins with Iron
Player, Anthony	BCDC	991684886	10-Jul	ER only	Motrin
Fleming, Michael	ECI	25600	29-Jul	ER only	Heroin
Cox, Vernon	ECI	138601	29-Jul	ER only	Heroin
Henderson, Ronald	ECI	185601	29-Jul	ER only	Heroin
King, Richard	MCTC	328375	31-Jul	ER only	Cell mates unknow meds 12-15 pills
Coats, Joe	ECI	215470	5-Aug	ER only	Heroin
Knox, Elliott	MCTC	339498	15-Aug	ER only	Unknown agent
Jones, Brian	BCDC	993153747	22-Aug	ER only	Dilantin
Robert Allen (alias Adams)	BCDC	991706858	22-Aug	Admitted JHH	Dilantin
Gwinn, Stephen	BCDC	992452342	20-Aug	ER only	Dilantin
Bailey, Yancey	WCI	316576	6-Sep	ER only	Unknown agent
Otten, Sharon	CBIF	990165252	11-Sep	Inpt	Heroin/Benzoid
Ferguson, George	MTC	342808	14-Sep	ER only	Dilantin-Vistaril
Howell, Richard	BCDC	990075655	9-Sep	ER only	Dilantin
Byrd, Lucille	MCIW	921337	18-Sep	ER only	Thorazine
Johnson, Louis	ECI	318730	18-Sep	ER only	Unknown agent
HUEBSCMAN, MICHAEL	CBIF	991016596	23-Sep	Inpatient	Alcohol
Warsaw, Yvette	MCIW	921264	22-Sep	Inpatient	Tegetol
Williams, Tony	CBIF	991464923	17-Sep	Inpatient	Alcohol
MICELI, MELISSA	CBIF	991988017	30-Sep	ER only	Opiates
Powell, Latice	WDC	991648723	28-Sep	ER only	Dilatin
Corkran, Dawn	WDC	990929305	30-Sep	ER only	Alcohol
Witt, John	WCI	291585	27-Sep	ER only	Muscle Rub
Mitchell, Cameron	JCI	300115	27-Sep	ER only	Unknown liquid
Andrea Height	MCIW	922679	22-Sep	Inpatient	Lithium
Williams, James	MCTC	337652	13-Oct	Inpatient	Glybuteride
Owen, Alphonzo	ECI	321012	25-Oct	ER only	HCTZ, Trazadone
Canter, Charles	BCDC	992979873	19-Oct	ER only	Zithromax
Griffin, Anthony	CLF	262892	23-Oct	ER only	Heroin
Smith, Dorleen	MCIW	923029	4-Oct	Inpt	Unknown drugs
Stowers, Connie	MCIW	921233	4-Oct	Inpt	Unknown drugs
Tate, Yolanda	WDC	991655985	17-Oct	ER only	Heroin
Canady, Kenneth	MCTC	336249	29-Oct	ER only	Heroin
Osborne, Jeffrey	MTC	345074	5-Nov	ER only	Tylenol
Warsaw, Evette	MCIW	921264	6-Nov	ER only	Bleach cleaner
Cimino, Peter	MTC	343233	3-Nov	ER only	Heroin
Betts, James	CBIF	990429671	5-Nov	ER only	Heroin
Gelston, Ronald	BCDC	990271088	29-Nov	Inpt	Vasotec Clonidine
Jones, James	ECI	345893	3-Dec	ER only	Thorazine
Owens, Alphonso	ECI	321012	11-Dec	ER only	Doxepin Tylenol
Owens, Alphonso	ECI	321012	15-Dec	ER only	Tylenol
Paulino, Michael	ECI	337024	24-Dec	ER only	Heroin
Brown, Thurman	ECI	251614	2/4/2008	Inpt	Cocaine
Jones, Michael	BCDC	991340663	2/12/2008	ER	HCTZ
Penn, Fannie	MCIW	923835	2/22/2008	ER	Xanax
Jones, James	ECI	345893	2/25/2008	ER	Thorazine
Thomas, Charles	JCI	266099	2/29/2008	ER	Unknown
Phillips, Gina	MCIW	F90013	3/11/2008	Inpt	Guafensin
Burrell, Thomas	MCIH	262552	03/12/08	ER	Motrin
Troy Austin	RCI	251210	3/14/2008	ER	Tylenol
Canter, Charles	MRDCC	349332	3/23/2008	ER	Motrin
Mark Capano	WCI	320241	3/28/2008	ER	Unknown
David Bryant	MCTC	211367	3/31/2008	Inpt	Opiates
Claude Werrell	CBIF	990978209	4/17/2008	Inpt	Cocaine
Nathaniel Watkins	CBIF	991113900	4/16/2008	ER	Roomates meds
Cathy Bowers	WDC	991789816	5/3/2008	ER	Aspirin Motrin
Callie Jones	MCIW	918699	5/9/2008	Inpt	Unknown meds
Dodd, Lesser	RCI	319755	5/11/2008	ER	Motrin + PCN
Owens, Alphonso	ECI	321012	5/11/2008	ER	Unknown meds
Barnes, Shalitia	MCIW	923722	5/11/2008	ER	Tylenol
Garrison, Earl	Pabuanf	338811	5/10/2008	ER	Dilantin
Dubree, Roberet	MCIH	320505	5/16/2008	ER	Tegretol
Johns, Brian	MRDCC	350333	5/16/2008	ER	Psych meds
Green, Justin	JCI	345759	6/7/2008	ER	Unknown
David McClinton	BCDC	991655020	6/18/2008	Inpt	Unknown