

Medical RFP Question 163 State Stat Utilization Report

Volume 2 Number 6  
STATESTAT



OFFICE OF TREATMENT SERVICES: UTILIZATION  
REPORTING PERIOD: FY10 & FY11

| Infirmary                        | Jul-09      | Aug-09      | Sep-09      | Oct-09      | Nov-09      | Dec-09      | Jan-10      | Feb-10      | Mar-10      | Apr-10      | May-10      | Jun-10      | Jul-10      | Aug-10      | Sep-10      | Oct-10      | Nov-10      | Dec-10      | Jan-11      | Feb-11      | Mar-11      | Apr-11      | May-11      | Jun-11      |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Total Infirmary Days</b>      | <b>3762</b> | <b>4083</b> | <b>3284</b> | <b>3914</b> | <b>4092</b> | <b>4102</b> | <b>4025</b> | <b>3283</b> | <b>3501</b> | <b>3902</b> | <b>4067</b> | <b>3575</b> | <b>3893</b> | <b>4101</b> | <b>3975</b> | <b>3530</b> | <b>4223</b> | <b>4065</b> | <b>4523</b> | <b>4401</b> | <b>4346</b> | <b>3839</b> | <b>4473</b> | <b>3599</b> |
| Baltimore SDA                    | 1813        | 1907        | 1374        | 1814        | 1579        | 1511        | 1675        | 1383        | 1460        | 1629        | 1665        | 1420        | 1595        | 1694        | 1874        | 1724        | 2064        | 1776        | 1692        | 1768        | 1782        | 1512        | 1871        | 1572        |
| Eastern SDA                      | 317         | 327         | 279         | 302         | 427         | 565         | 353         | 316         | 353         | 354         | 407         | 333         | 431         | 490         | 315         | 286         | 370         | 361         | 471         | 399         | 377         | 289         | 293         | 217         |
| Jessup SDA                       | 957         | 1066        | 910         | 1049        | 1168        | 1028        | 1220        | 850         | 807         | 910         | 974         | 858         | 879         | 1029        | 976         | 756         | 943         | 917         | 1286        | 1119        | 1158        | 998         | 1279        | 1063        |
| Western SDA                      | 675         | 783         | 721         | 749         | 918         | 998         | 777         | 734         | 881         | 1009        | 1021        | 964         | 988         | 888         | 810         | 764         | 846         | 448         | 1074        | 1115        | 1029        | 1040        | 1030        | 747         |
| <b>Total Admissions</b>          | <b>203</b>  | <b>269</b>  | <b>279</b>  | <b>261</b>  | <b>221</b>  | <b>222</b>  | <b>202</b>  | <b>193</b>  | <b>223</b>  | <b>217</b>  | <b>239</b>  | <b>209</b>  | <b>203</b>  | <b>195</b>  | <b>162</b>  | <b>136</b>  | <b>161</b>  | <b>141</b>  | <b>184</b>  | <b>158</b>  | <b>170</b>  | <b>150</b>  | <b>122</b>  | <b>169</b>  |
| Baltimore SDA                    | 74          | 97          | 100         | 97          | 69          | 80          | 71          | 55          | 75          | 74          | 75          | 68          | 71          | 72          | 71          | 54          | 63          | 48          | 48          | 58          | 56          | 43          | 41          | 64          |
| Eastern SDA                      | 44          | 52          | 49          | 57          | 49          | 42          | 41          | 38          | 31          | 39          | 38          | 26          | 30          | 29          | 19          | 13          | 17          | 25          | 23          | 18          | 29          | 13          | 12          | 17          |
| Jessup SDA                       | 38          | 65          | 73          | 60          | 52          | 55          | 48          | 54          | 61          | 42          | 49          | 49          | 52          | 55          | 38          | 30          | 41          | 36          | 56          | 46          | 48          | 51          | 46          | 48          |
| Western SDA                      | 47          | 55          | 57          | 47          | 51          | 45          | 42          | 46          | 56          | 62          | 77          | 66          | 50          | 39          | 34          | 39          | 40          | 32          | 57          | 36          | 37          | 43          | 23          | 40          |
| Inpatient                        | Jul-09      | Aug-09      | Sep-09      | Oct-09      | Nov-09      | Dec-09      | Jan-10      | Feb-10      | Mar-10      | Apr-10      | May-10      | Jun-10      | Jul-10      | Aug-10      | Sep-10      | Oct-10      | Nov-10      | Dec-10      | Jan-11      | Feb-11      | Mar-11      | Apr-11      | May-11      | Jun-11      |
| <b>Total approved days</b>       | <b>410</b>  | <b>451</b>  | <b>434</b>  | <b>442</b>  | <b>498</b>  | <b>465</b>  | <b>485</b>  | <b>405</b>  | <b>449</b>  | <b>464</b>  | <b>487</b>  | <b>437</b>  | <b>568</b>  | <b>530</b>  | <b>523</b>  | <b>506</b>  | <b>476</b>  | <b>423</b>  | <b>343</b>  | <b>303</b>  | <b>438</b>  | <b>390</b>  | <b>431</b>  | <b>453</b>  |
| Jail SDA                         | 91          | 92          | 103         | 127         | 131         | 166         | 149         | 125         | 88          | 96          | 131         | 118         | 144         | 107         | 121         | 124         | 155         | 92          | 83          | 105         | 114         | 133         | 154         | 135         |
| Baltimore SDA                    | 90          | 63          | 94          | 73          | 70          | 34          | 40          | 60          | 116         | 136         | 110         | 86          | 57          | 39          | 67          | 75          | 48          | 18          | 55          | 27          | 31          | 33          | 35          | 42          |
| Eastern SDA                      | 23          | 35          | 25          | 15          | 17          | 20          | 14          | 25          | 20          | 14          | 14          | 14          | 66          | 114         | 84          | 60          | 39          | 24          | 27          | 33          | 34          | 46          | 39          | 18          |
| Jessup SDA                       | 131         | 141         | 136         | 139         | 145         | 172         | 188         | 161         | 179         | 147         | 135         | 168         | 213         | 116         | 153         | 151         | 90          | 142         | 116         | 95          | 133         | 95          | 128         | 131         |
| Western SDA                      | 75          | 120         | 76          | 88          | 135         | 73          | 94          | 48          | 46          | 71          | 97          | 51          | 88          | 154         | 98          | 96          | 144         | 147         | 61          | 43          | 126         | 83          | 75          | 127         |
| <b>ICU/CCU days</b>              | <b>169</b>  | <b>185</b>  | <b>189</b>  | <b>201</b>  | <b>255</b>  | <b>232</b>  | <b>241</b>  | <b>86</b>   | <b>177</b>  | <b>195</b>  | <b>157</b>  | <b>187</b>  | <b>253</b>  | <b>219</b>  | <b>214</b>  | <b>227</b>  | <b>271</b>  | <b>150</b>  | <b>100</b>  | <b>102</b>  | <b>195</b>  | <b>111</b>  | <b>126</b>  | <b>140</b>  |
| Jail SDA                         | 34          | 47          | 28          | 45          | 60          | 83          | 81          | 17          | 38          | 37          | 19          | 58          | 80          | 36          | 45          | 35          | 115         | 38          | 25          | 36          | 63          | 11          | 39          | 36          |
| Baltimore SDA                    | 14          | 10          | 37          | 32          | 27          | 13          | 14          | 5           | 39          | 30          | 7           | 28          | 18          | 6           | 24          | 26          | 11          | 6           | 8           | 9           | 9           | 10          | 5           | 14          |
| Eastern SDA                      | 28          | 7           | 14          | 5           | 9           | 10          | 11          | 4           | 7           | 7           | 1           | 6           | 32          | 16          | 15          | 35          | 21          | 7           | 14          | 13          | 10          | 21          | 21          | 7           |
| Jessup SDA                       | 51          | 50          | 33          | 90          | 55          | 79          | 77          | 49          | 74          | 99          | 75          | 75          | 82          | 49          | 81          | 84          | 35          | 50          | 30          | 15          | 49          | 14          | 36          | 15          |
| Western SDA                      | 42          | 71          | 77          | 29          | 104         | 47          | 58          | 11          | 19          | 22          | 55          | 20          | 41          | 112         | 49          | 47          | 89          | 49          | 23          | 29          | 64          | 55          | 25          | 68          |
| <b>Total Admissions</b>          | <b>122</b>  | <b>126</b>  | <b>111</b>  | <b>114</b>  | <b>113</b>  | <b>97</b>   | <b>101</b>  | <b>108</b>  | <b>111</b>  | <b>86</b>   | <b>105</b>  | <b>109</b>  | <b>125</b>  | <b>124</b>  | <b>111</b>  | <b>106</b>  | <b>113</b>  | <b>104</b>  | <b>104</b>  | <b>106</b>  | <b>118</b>  | <b>90</b>   | <b>114</b>  | <b>105</b>  |
| Jail SDA                         | 37          | 41          | 33          | 39          | 35          | 33          | 30          | 33          | 37          | 24          | 35          | 44          | 40          | 38          | 31          | 35          | 42          | 20          | 26          | 32          | 31          | 27          | 34          | 29          |
| Baltimore SDA                    | 23          | 19          | 23          | 18          | 21          | 12          | 16          | 19          | 23          | 18          | 12          | 13          | 16          | 13          | 14          | 16          | 12          | 8           | 14          | 12          | 12          | 9           | 9           | 18          |
| Eastern SDA                      | 6           | 7           | 5           | 4           | 6           | 7           | 4           | 5           | 6           | 5           | 5           | 4           | 7           | 9           | 9           | 6           | 8           | 8           | 6           | 7           | 9           | 11          | 10          | 6           |
| Jessup SDA                       | 32          | 39          | 36          | 32          | 34          | 33          | 36          | 39          | 44          | 19          | 23          | 38          | 41          | 39          | 34          | 27          | 25          | 38          | 39          | 44          | 40          | 28          | 44          | 33          |
| Western SDA                      | 24          | 20          | 14          | 21          | 17          | 13          | 15          | 8           | 14          | 16          | 21          | 14          | 23          | 23          | 23          | 22          | 26          | 30          | 19          | 11          | 26          | 15          | 17          | 19          |
| <b>Cardiac Admissions</b>        | <b>37</b>   | <b>26</b>   | <b>19</b>   | <b>21</b>   | <b>18</b>   | <b>21</b>   | <b>15</b>   | <b>20</b>   | <b>17</b>   | <b>23</b>   | <b>15</b>   | <b>13</b>   | <b>21</b>   | <b>15</b>   | <b>18</b>   | <b>12</b>   | <b>14</b>   | <b>16</b>   | <b>21</b>   | <b>13</b>   | <b>18</b>   | <b>12</b>   | <b>14</b>   | <b>10</b>   |
| Jail SDA                         | 11          | 11          | 5           | 6           | 3           | 2           | 2           | 6           | 1           | 9           | 4           | 5           | 10          | 7           | 5           | 4           | 3           | 2           | 6           | 2           | 6           | 4           | 5           | 3           |
| Baltimore SDA                    | 7           | 4           | 3           | 3           | 4           | 0           | 4           | 2           | 6           | 3           | 0           | 2           | 3           | 0           | 3           | 1           | 4           | 2           | 1           | 0           | 3           | 2           | 1           | 4           |
| Eastern SDA                      | 2           | 1           | 1           | 1           | 1           | 2           | 0           | 2           | 1           | 2           | 0           | 0           | 1           | 1           | 2           | 0           | 2           | 1           | 1           | 2           | 2           | 2           | 1           | 0           |
| Jessup SDA                       | 11          | 5           | 5           | 6           | 6           | 12          | 6           | 8           | 8           | 5           | 4           | 1           | 5           | 2           | 3           | 1           | 3           | 2           | 4           | 5           | 3           | 1           | 3           | 0           |
| Western SDA                      | 6           | 5           | 5           | 5           | 4           | 5           | 3           | 2           | 1           | 5           | 7           | 5           | 2           | 5           | 5           | 6           | 2           | 9           | 9           | 4           | 4           | 3           | 4           | 3           |
| <b>Cardiac Days</b>              | <b>69</b>   | <b>51</b>   | <b>57</b>   | <b>38</b>   | <b>54</b>   | <b>64</b>   | <b>40</b>   | <b>41</b>   | <b>72</b>   | <b>89</b>   | <b>42</b>   | <b>32</b>   | <b>71</b>   | <b>33</b>   | <b>40</b>   | <b>29</b>   | <b>25</b>   | <b>41</b>   | <b>48</b>   | <b>30</b>   | <b>51</b>   | <b>32</b>   | <b>35</b>   | <b>24</b>   |
| Jail SDA                         | 22          | 22          | 8           | 11          | 3           | 4           | 6           | 12          | 2           | 27          | 5           | 12          | 24          | 14          | 6           | 12          | 3           | 6           | 20          | 4           | 9           | 10          | 17          | 5           |
| Baltimore SDA                    | 12          | 6           | 13          | 4           | 10          | 0           | 8           | 2           | 25          | 8           | 0           | 6           | 14          | 0           | 12          | 3           | 5           | 2           | 5           | 0           | 3           | 5           | 5           | 13          |
| Eastern SDA                      | 6           | 2           | 1           | 1           | 4           | 5           | 0           | 4           | 2           | 2           | 0           | 0           | 2           | 2           | 7           | 0           | 9           | 2           | 0           | 7           | 10          | 4           | 3           | 0           |
| Jessup SDA                       | 16          | 12          | 28          | 8           | 21          | 36          | 20          | 20          | 42          | 38          | 21          | 1           | 23          | 2           | 7           | 4           | 5           | 6           | 5           | 8           | 6           | 2           | 4           | 0           |
| Western SDA                      | 13          | 8           | 7           | 14          | 16          | 19          | 6           | 3           | 1           | 9           | 16          | 13          | 8           | 15          | 8           | 10          | 3           | 25          | 18          | 11          | 23          | 11          | 6           | 6           |
| <b>Infectious Disease Admits</b> | <b>20</b>   | <b>20</b>   | <b>11</b>   | <b>11</b>   | <b>19</b>   | <b>11</b>   | <b>12</b>   | <b>13</b>   | <b>8</b>    | <b>13</b>   | <b>22</b>   | <b>19</b>   | <b>25</b>   | <b>20</b>   | <b>14</b>   | <b>17</b>   | <b>13</b>   | <b>19</b>   | <b>17</b>   | <b>25</b>   | <b>15</b>   | <b>13</b>   | <b>18</b>   | <b>10</b>   |
| Jail SDA                         | 10          | 10          | 3           | 4           | 8           | 7           | 4           | 3           | 4           | 3           | 9           | 6           | 6           | 1           | 3           | 6           | 4           | 4           | 5           | 10          | 4           | 2           | 3           | 3           |
| Baltimore SDA                    | 3           | 3           | 3           | 4           | 6           | 1           | 4           | 5           | 1           | 3           | 3           | 5           | 0           | 3           | 1           | 3           | 0           | 0           | 4           | 2           | 1           | 2           | 1           | 2           |
| Eastern SDA                      | 0           | 0           | 2           | 1           | 0           | 0           | 0           | 0           | 0           | 1           | 1           | 2           | 0           | 2           | 1           | 1           | 0           | 0           | 0           | 0           | 0           | 0           | 1           | 2           |
| Jessup SDA                       | 6           | 6           | 3           | 1           | 4           | 2           | 3           | 5           | 3           | 4           | 3           | 5           | 10          | 10          | 8           | 4           | 7           | 12          | 8           | 12          | 8           | 5           | 9           | 2           |
| Western SDA                      | 1           | 1           | 0           | 1           | 1           | 1           | 0           | 0           | 0           | 2           | 6           | 1           | 9           | 4           | 1           | 3           | 2           | 3           | 0           | 1           | 2           | 4           | 4           | 1           |
| <b>Infectious Disease Days</b>   | <b>84</b>   | <b>75</b>   | <b>44</b>   | <b>50</b>   | <b>87</b>   | <b>29</b>   | <b>25</b>   | <b>49</b>   | <b>13</b>   | <b>100</b>  | <b>99</b>   | <b>63</b>   | <b>128</b>  | <b>93</b>   | <b>46</b>   | <b>108</b>  | <b>76</b>   | <b>91</b>   | <b>53</b>   | <b>60</b>   | <b>66</b>   | <b>58</b>   | <b>59</b>   | <b>36</b>   |
| Jail SDA                         | 33          | 27          | 9           | 11          | 42          | 21          | 7           | 14          | 8           | 13          | 25          | 12          | 48          | 3           | 9           | 22          | 13          | 17          | 13          | 28          | 21          | 14          | 8           | 15          |
| Baltimore SDA                    | 15          | 10          | 13          | 32          | 27          | 1           | 10          | 14          | 1           | 28          | 11          | 28          | 0           | 4           | 1           | 17          | 0           | 0           | 17          | 4           | 2           | 9           | 1           | 4           |
| Eastern SDA                      | 0           | 0           | 14          | 5           | 0           | 0           | 0           | 0           | 0           | 2           | 4           | 7           | 0           | 7           | 1           | 14          | 0           | 0           | 0           | 0           | 0           | 0           | 6           | 5           |
| Jessup SDA                       | 31          | 35          | 4           | 1           | 13          | 4           | 6           | 21          | 4           | 32          | 17          | 15          | 21          | 35          | 28          | 44          | 30          | 50          | 23          | 24          | 37          | 18          | 23          | 5           |
| Western SDA                      | 5           | 3           | 0           | 1           | 5           | 3           | 2           | 0           | 0           | 25          | 42          | 1           | 85          | 44          | 7           | 11          | 33          | 24          | 0           | 4           | 6           |             |             |             |

Medical RFP Question 163 State Stat Utilization Report

| <b>Trauma admits</b>        | <b>19</b>     | <b>21</b>     | <b>34</b>     | <b>19</b>     | <b>22</b>     | <b>23</b>     | <b>24</b>     | <b>16</b>     | <b>21</b>     | <b>9</b>      | <b>20</b>     | <b>18</b>     | <b>28</b>     | <b>25</b>     | <b>15</b>     | <b>18</b>     | <b>26</b>     | <b>18</b>     | <b>18</b>     | <b>17</b>     | <b>19</b>     | <b>22</b>     | <b>15</b>     | <b>18</b>     |
|-----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Jail SDA                    | 3             | 6             | 16            | 11            | 10            | 10            | 10            | 6             | 5             | 2             | 13            | 10            | 10            | 9             | 5             | 9             | 14            | 9             | 9             | 6             | 8             | 9             | 4             | 6             |
| Baltimore SDA               | 4             | 3             | 6             | 2             | 2             | 3             | 1             | 4             | 2             | 2             | 1             | 0             | 1             | 0             | 1             | 2             | 3             | 1             | 2             | 1             | 2             | 2             | 2             | 1             |
| Eastern SDA                 | 0             | 0             | 1             | 0             | 1             | 0             | 2             | 0             | 1             | 1             | 0             | 0             | 1             | 0             | 0             | 1             | 2             | 1             | 0             | 0             | 0             | 0             | 1             | 0             |
| Jessup SDA                  | 7             | 9             | 5             | 3             | 6             | 7             | 9             | 5             | 10            | 2             | 4             | 8             | 8             | 12            | 3             | 1             | 2             | 3             | 6             | 9             | 6             | 5             | 6             | 8             |
| Western SDA                 | 5             | 3             | 6             | 3             | 3             | 3             | 2             | 1             | 3             | 2             | 2             | 0             | 8             | 4             | 6             | 5             | 5             | 4             | 1             | 1             | 3             | 6             | 2             | 3             |
| <b>Trauma days</b>          | <b>48</b>     | <b>47</b>     | <b>97</b>     | <b>67</b>     | <b>84</b>     | <b>127</b>    | <b>101</b>    | <b>49</b>     | <b>63</b>     | <b>29</b>     | <b>46</b>     | <b>29</b>     | <b>88</b>     | <b>83</b>     | <b>62</b>     | <b>86</b>     | <b>101</b>    | <b>58</b>     | <b>54</b>     | <b>50</b>     | <b>45</b>     | <b>109</b>    | <b>95</b>     | <b>86</b>     |
| Jail SDA                    | 16            | 10            | 59            | 49            | 48            | 97            | 77            | 15            | 17            | 10            | 29            | 12            | 23            | 22            | 25            | 36            | 62            | 38            | 29            | 19            | 23            | 56            | 65            | 40            |
| Baltimore SDA               | 10            | 13            | 7             | 4             | 8             | 7             | 4             | 20            | 18            | 10            | 6             | 0             | 1             | 0             | 5             | 19            | 10            | 1             | 7             | 3             | 4             | 22            | 17            | 3             |
| Eastern SDA                 | 0             | 0             | 3             | 0             | 2             | 0             | 2             | 0             | 2             | 1             | 0             | 0             | 18            | 0             | 0             | 1             | 10            | 5             | 0             | 0             | 0             | 0             | 3             | 0             |
| Jessup SDA                  | 12            | 10            | 10            | 5             | 18            | 17            | 12            | 12            | 19            | 4             | 5             | 17            | 21            | 23            | 5             | 1             | 11            | 4             | 15            | 24            | 8             | 16            | 8             | 31            |
| Western SDA                 | 10            | 14            | 16            | 9             | 8             | 6             | 6             | 2             | 7             | 4             | 6             | 0             | 25            | 38            | 27            | 29            | 8             | 10            | 3             | 4             | 10            | 15            | 2             | 12            |
| <b>ER</b>                   | <b>Jul-09</b> | <b>Aug-09</b> | <b>Sep-09</b> | <b>Oct-09</b> | <b>Nov-09</b> | <b>Dec-09</b> | <b>Jan-10</b> | <b>Feb-10</b> | <b>Mar-10</b> | <b>Apr-10</b> | <b>May-10</b> | <b>Jun-10</b> | <b>Jul-10</b> | <b>Aug-10</b> | <b>Sep-10</b> | <b>Oct-10</b> | <b>Nov-10</b> | <b>Dec-10</b> | <b>Jan-11</b> | <b>Feb-11</b> | <b>Mar-11</b> | <b>Apr-11</b> | <b>May-11</b> | <b>Jun-11</b> |
| <b>Total ER Trips</b>       | <b>136</b>    | <b>135</b>    | <b>141</b>    | <b>122</b>    | <b>107</b>    | <b>90</b>     | <b>131</b>    | <b>91</b>     | <b>95</b>     | <b>115</b>    | <b>88</b>     | <b>99</b>     | <b>101</b>    | <b>107</b>    | <b>103</b>    | <b>102</b>    | <b>74</b>     | <b>105</b>    | <b>97</b>     | <b>110</b>    | <b>104</b>    | <b>104</b>    | <b>129</b>    | <b>129</b>    |
| Jail SDA                    | 31            | 42            | 39            | 46            | 38            | 30            | 36            | 21            | 36            | 38            | 21            | 21            | 37            | 37            | 42            | 46            | 23            | 27            | 21            | 35            | 27            | 27            | 32            | 32            |
| Baltimore SDA               | 29            | 23            | 31            | 15            | 18            | 14            | 22            | 11            | 11            | 15            | 12            | 11            | 10            | 9             | 11            | 14            | 15            | 15            | 13            | 15            | 14            | 14            | 18            | 18            |
| Eastern SDA                 | 9             | 4             | 7             | 10            | 7             | 7             | 13            | 15            | 4             | 7             | 13            | 6             | 9             | 7             | 8             | 6             | 9             | 15            | 7             | 10            | 14            | 14            | 11            | 11            |
| Jessup SDA                  | 51            | 45            | 44            | 39            | 28            | 28            | 39            | 36            | 36            | 43            | 28            | 40            | 33            | 38            | 28            | 19            | 16            | 27            | 41            | 24            | 29            | 29            | 39            | 39            |
| Western SDA                 | 16            | 21            | 20            | 12            | 16            | 11            | 21            | 8             | 8             | 12            | 14            | 21            | 12            | 16            | 14            | 17            | 11            | 21            | 15            | 26            | 20            | 20            | 29            | 29            |
| <b>ER Total Trauma</b>      | <b>68</b>     | <b>60</b>     | <b>59</b>     | <b>40</b>     | <b>52</b>     | <b>34</b>     | <b>61</b>     | <b>40</b>     | <b>51</b>     | <b>58</b>     | <b>40</b>     | <b>36</b>     | <b>51</b>     | <b>46</b>     | <b>46</b>     | <b>39</b>     | <b>38</b>     | <b>44</b>     | <b>36</b>     | <b>37</b>     | <b>37</b>     | <b>45</b>     | <b>43</b>     | <b>52</b>     |
| Jail SDA                    | 10            | 18            | 17            | 12            | 23            | 11            | 18            | 11            | 24            | 20            | 10            | 9             | 19            | 16            | 21            | 18            | 16            | 12            | 7             | 10            | 12            | 11            | 10            | 13            |
| Baltimore SDA               | 15            | 9             | 16            | 7             | 8             | 4             | 12            | 4             | 4             | 5             | 7             | 2             | 3             | 4             | 6             | 8             | 8             | 7             | 4             | 1             | 6             | 9             | 9             | 10            |
| Eastern SDA                 | 6             | 2             | 5             | 2             | 3             | 2             | 6             | 6             | 0             | 3             | 2             | 1             | 4             | 2             | 3             | 2             | 2             | 5             | 3             | 3             | 4             | 5             | 5             | 3             |
| Jessup SDA                  | 28            | 23            | 13            | 12            | 12            | 13            | 17            | 17            | 20            | 23            | 13            | 14            | 17            | 16            | 9             | 2             | 9             | 12            | 15            | 11            | 10            | 8             | 12            | 20            |
| Western SDA                 | 9             | 8             | 8             | 7             | 6             | 4             | 8             | 2             | 3             | 7             | 8             | 10            | 8             | 8             | 7             | 9             | 3             | 8             | 7             | 12            | 5             | 12            | 7             | 6             |
| <b>ER Trauma Assault</b>    | <b>46</b>     | <b>31</b>     | <b>30</b>     | <b>21</b>     | <b>33</b>     | <b>15</b>     | <b>31</b>     | <b>18</b>     | <b>27</b>     | <b>22</b>     | <b>17</b>     | <b>15</b>     | <b>25</b>     | <b>24</b>     | <b>23</b>     | <b>24</b>     | <b>22</b>     | <b>16</b>     | <b>11</b>     | <b>14</b>     | <b>13</b>     | <b>22</b>     | <b>17</b>     | <b>25</b>     |
| Jail SDA                    |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 10            | 9             | 9             | 4             | 1             | 5             | 6             | 7             | 6             | 9             |
| Baltimore SDA               |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 4             | 4             | 6             | 4             | 1             | 1             | 2             | 4             | 3             | 4             |
| Eastern SDA                 |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 2             | 2             | 1             | 1             | 0             | 0             | 4             | 1             | 2             | 1             |
| Jessup SDA                  |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 3             | 2             | 4             | 4             | 6             | 3             | 1             | 1             | 4             | 8             |
| Western SDA                 |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 4             | 7             | 2             | 3             | 3             | 5             | 0             | 9             | 2             | 3             |
| <b>ER Trauma Accidental</b> | <b>22</b>     | <b>29</b>     | <b>29</b>     | <b>19</b>     | <b>19</b>     | <b>19</b>     | <b>30</b>     | <b>22</b>     | <b>24</b>     | <b>36</b>     | <b>23</b>     | <b>21</b>     | <b>26</b>     | <b>22</b>     | <b>23</b>     | <b>15</b>     | <b>16</b>     | <b>28</b>     | <b>25</b>     | <b>20</b>     | <b>24</b>     | <b>23</b>     | <b>26</b>     | <b>27</b>     |
| Jail SDA                    |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 11            | 9             | 7             | 8             | 6             | 5             | 6             | 4             | 4             | 4             |
| Baltimore SDA               |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 2             | 4             | 2             | 3             | 3             | 0             | 4             | 5             | 6             | 6             |
| Eastern SDA                 |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 1             | 0             | 1             | 4             | 3             | 0             | 4             | 3             | 2             | 2             |
| Jessup SDA                  |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 6             | 0             | 5             | 8             | 9             | 8             | 9             | 7             | 8             | 12            |
| Western SDA                 |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 3             | 2             | 1             | 5             | 4             | 7             | 5             | 3             | 5             | 3             |
| <b>ER Cardiac</b>           | <b>6</b>      | <b>9</b>      | <b>8</b>      | <b>7</b>      | <b>13</b>     | <b>10</b>     | <b>10</b>     | <b>6</b>      | <b>7</b>      | <b>8</b>      | <b>7</b>      | <b>7</b>      | <b>8</b>      | <b>13</b>     | <b>1</b>      | <b>3</b>      | <b>6</b>      | <b>12</b>     | <b>13</b>     | <b>15</b>     | <b>19</b>     | <b>10</b>     | <b>4</b>      | <b>6</b>      |
| <b>Neuro Seizure</b>        | <b>6</b>      | <b>4</b>      | <b>9</b>      | <b>7</b>      | <b>6</b>      | <b>6</b>      | <b>5</b>      | <b>6</b>      | <b>2</b>      | <b>10</b>     | <b>2</b>      | <b>3</b>      | <b>4</b>      | <b>8</b>      | <b>5</b>      | <b>5</b>      | <b>3</b>      | <b>7</b>      | <b>1</b>      | <b>7</b>      | <b>6</b>      | <b>4</b>      | <b>9</b>      | <b>8</b>      |
| <b>Neuro Other</b>          | <b>11</b>     | <b>11</b>     | <b>8</b>      | <b>6</b>      | <b>7</b>      | <b>5</b>      | <b>15</b>     | <b>13</b>     | <b>4</b>      | <b>7</b>      | <b>6</b>      | <b>5</b>      | <b>4</b>      | <b>12</b>     | <b>7</b>      | <b>15</b>     | <b>10</b>     | <b>8</b>      | <b>9</b>      | <b>8</b>      | <b>11</b>     | <b>5</b>      | <b>14</b>     | <b>11</b>     |
| <b>ER GI</b>                | <b>8</b>      | <b>20</b>     | <b>20</b>     | <b>13</b>     | <b>11</b>     | <b>8</b>      | <b>17</b>     | <b>11</b>     | <b>7</b>      | <b>6</b>      | <b>13</b>     | <b>14</b>     | <b>9</b>      | <b>5</b>      | <b>20</b>     | <b>10</b>     | <b>9</b>      | <b>14</b>     | <b>4</b>      | <b>9</b>      | <b>10</b>     | <b>8</b>      | <b>11</b>     | <b>10</b>     |
| <b>Other</b>                | <b>37</b>     | <b>31</b>     | <b>37</b>     | <b>49</b>     | <b>18</b>     | <b>27</b>     | <b>23</b>     | <b>15</b>     | <b>24</b>     | <b>26</b>     | <b>20</b>     | <b>34</b>     | <b>25</b>     | <b>23</b>     | <b>24</b>     | <b>30</b>     | <b>8</b>      | <b>20</b>     | <b>34</b>     | <b>34</b>     | <b>21</b>     | <b>32</b>     | <b>48</b>     | <b>42</b>     |
| <b>Troponin Pilot</b>       | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      |
| Cost Per ER Visit:          | \$1,794.00    | \$1,751.00    | 1836          | 1782.61       | 1600          | 1599.66       | 1590          | 1421.99       | \$1,418       | \$1,333       | \$1,382       | \$1,408       | \$1,325       | \$1,368       | \$1,498       | \$1,373       | \$1,660       | \$1,639       | \$1,458       | \$1,689       | \$1,476       | \$1,559       | \$1,612       | \$1,611       |
| Total Cost                  | \$244,005.86  | \$236,493.85  | \$259,014.70  | \$217,478.98  | \$171,274.20  | \$143,969.94  | \$208,314.81  | \$129,401.71  | \$134,675.46  | \$153,317.22  | \$121,629.83  | \$139,349.51  | \$133,867.00  | \$146,429.18  | \$154,320.85  | \$140,131.11  | \$122,859.01  | \$172,093.54  | \$141,519.01  | \$185,847.17  | \$153,518.23  | \$160,602.62  | \$207,886.25  | \$207,886.25  |