## Attachment Q - DPSCS End of Month Report Master

DPSCS EOM -Month of February 2015											
	MCTC	PATX	CMCF			MTC	MCIW	Total			
Performance Criteria			CMCF Phase I	CMCF Phase II	CMCF Total						
Highest Monthly Census											
Average Daily Census											
Treatment slot utilization											
# Admissions											
# Total Discharges											
# Total Completions											
% Completions											
Cycle Completion Rate (How many were											
originally admitted to the completing cycle											
vs. how many actually completed)											
# Unsuccessful Discharges											
Reasons for Unsuccessful Discharges											
% Non-Compliant/Therapeutic Discharges											
Total # of Urinalysis tests performed											
Total # Positive Urinalysis Tests											
Staff Roster											
Current staffing											
% Staffing											
Year to date staff turnover %											

Projected Direct Service Hours (This number is calculated by (avg monthly census) X (Number of Days in Month Mon-Frid) X (15 hours))				
Actual Direct Service Hours				
Projected Indirect Service Hours (This number is calculated by (avg monthly census) X (Number of Days in Month Mon-Frid) X (36 hours) )				
Actual Indirect Service Hours				
Number of referrals to Psych				
Total TCU's Completed				
Total TAP's Completed				
# of Nonprogramming Days				