SUPPLEMENT B DEPARTMENT OF BUDGET AND MANAGEMENT **ACTION AGENDA**

SERVICES CONTRACT MODIFICATION

ITEM:

6-S-MOD

Agency Contact: Larry Williams

410-260-7195

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DEPARTMENT/PROGRAM:

Budget & Management (DBM) Fleet Management Office (FMO)

CONTRACT ID:

050R5800170;

Maintenance and Repair Services for

State Owned Vehicles ADPICS No. COD56280

CONTRACT APPROVED:

2/15/2006 DBM BPW Agenda Item 5-S

CONTRACTOR:

Automotive Rentals, Inc.

Mt. Laurel, NJ

(Local Office in Columbia, MD)

CONTRACT DESCRIPTION:

Contract to provide Statewide vehicle maintenance and repair services via a network of national and local vendors for State-owned cars, light trucks, vans and medium and heavy-duty trucks not covered by in-house maintenance and repair facilities. The contract also provides an accident management program to manage and

refer all vehicle accidents and vandalism claims by participating State agencies.

MODIFICATION DESCRIPTION:

Approval request to extend the term of the existing contract by three months to allow time to complete a new procurement and award a new

contract.

TERM OF ORIGINAL CONTRACT:

4/1/2006 - 3/31/2011

TERM OF MODIFICATION:

4/1/2011 - 6/30/2011

AMOUNT OF ORIGINAL CONTRACT:

\$45,000,000 Est. (5 Years)

AMOUNT OF MODIFICATION:

\$2,600,000 Est. (3 Months)

SUPPLEMENT B DEPARTMENT OF BUDGET AND MANAGEMENT ACTION AGENDA

ITEM:

6-S-MOD (Cont.)

PRIOR MODIFICATIONS/OPTIONS:

None

REVISED TOTAL CONTRACT AMOUNT

\$47,600,000 Est.

OVERALL PERCENT +/- (THIS MOD):

+5.78 %

ORIGINAL PROCUREMENT METHOD:

Competitive Sealed Proposals

MBE PARTICIPATION:

None

REQUESTING AGENCY REMARKS:

Request for approval to extend the term of the contract by three months in order to complete the procurement and award a new contract.

A new RFP was issued on 10/6/2010. Proposals were received 11/23/2010. DBM is in the process of evaluating the proposals. It is anticipated that the recommendation for award will be presented to the BPW for approval in June 2011 with a 7/1/2011 start date.

This contract provides access to a repair and maintenance service network of national and local Maryland vendors for servicing State-owned cars, light trucks, vans and medium and heavy-duty trucks. It also provides for an accident management program to manage and refer all vehicle accidents and vandalism claims by participating State agencies.

The State owns approximately 8,400 vehicles; of this number, approximately 5,400 currently participate in this program. The approximately 3,000 remaining vehicles are maintained using State-owned repair facilities.

SUPPLEMENT B DEPARTMENT OF BUDGET AND MANAGEMENT ACTION AGENDA

ITEM:

6-S-MOD (Cont.)

FUND SOURCE:

Various

APPROP. CODE:

Various

RESIDENT BUSINESS:

Yes

MD TAX CLEARANCE:

11-0234-0011

Board of Public Works Action - The above referenced Item was:

APPROVED

DISAPPROVED

DEFERRED

WITHDRAWN

WITH DISCUSSION

WITHOUT DISCUSSION