## SUPPLEMENT B DEPARTMENT OF BUDGET AND MANAGEMENT ACTION AGENDA

## SERVICES CONTRACT MODIFICATION

ITEM:	20-S-MOD	Agency Contact: Larry Williams 410-260-7195
		Larryw@dbm.state.md.us
DEPARTMENT/PROGRAM:		Budget & Management (DBM)
		Fleet Management Office (FMO)
CONTRACT ID:		050R5800170;
		Maintenance and Repair Services for
		State Owned Vehicles
		ADPICS No. COD72188
CONTRA	CT APPROVED:	2/15/2006 DBM BPW Agenda Item 5-S
CONTRACTOR:		Automotive Rentals, Inc.
		Mt. Laurel, NJ
		(Local Office in Columbia, MD)

**CONTRACT DESCRIPTION:** Contract to provide Statewide vehicle maintenance and repair services via a network of national and local vendors for State-owned cars, light trucks, vans and medium and heavy-duty trucks not covered by in-house maintenance and repair facilities. The contract also provides an accident management program to manage and refer all vehicle accidents and vandalism claims by participating State agencies.

<b>MODIFICATION DESCRIPTION:</b> existing contract by three months to allow time to c contract with a transition period, if necessary.	Approval request to extend the term of the complete the procurement and award a new
TERM OF ORIGINAL CONTRACT:	4/1/2006 - 3/31/2011
TERM OF MODIFICATION:	7/1/2011 - 9/30/2011
AMOUNT OF ORIGINAL CONTRACT:	\$45,000,000 Est. (5 Years)
AMOUNT OF MODIFICATION:	\$2,600,000 Est. (3 Months)

## SUPPLEMENT B DEPARTMENT OF BUDGET AND MANAGEMENT ACTION AGENDA

**ITEM:** 20-S-MOD (Cont.)

PRIOR MODIFICATIONS/OPTIONS:	\$2,600,000 Est. (See Attachment)
REVISED TOTAL CONTRACT AMOUNT	\$50,200,000 Est.
PERCENT +/- (THIS MODIFICATION):	+5.78%
<b>OVERALL PERCENT +/-:</b>	+11.56%
ORIGINAL PROCUREMENT METHOD:	Competitive Sealed Proposals
<b>MBE PARTICIPATION:</b>	None

**REQUESTING AGENCY REMARKS:** Request for approval to extend the term of the contract by three months in order to complete the procurement and award a new contract.

A new RFP was issued on 10/6/2010. Proposals were received 11/23/2010. DBM is in the process of requesting BAFOs from the Offerors in order to complete the evaluation of the proposals. It is anticipated that the recommendation for award will be presented to the BPW for approval in July 2011 with an 8/1/2011 start date to allow time for the transition period, if necessary.

This contract provides access to a repair and maintenance service network of national and local Maryland vendors for servicing State-owned cars, light trucks, vans and medium and heavy-duty trucks. It also provides for an accident management program to manage and refer all vehicle accidents and vandalism claims by participating State agencies.

The State owns approximately 8,400 vehicles; of this number, approximately 5,400 currently participate in this program. The approximately 3,000 remaining vehicles are maintained using State-owned repair facilities.

## SUPPLEMENT B DEPARTMENT OF BUDGET AND MANAGEMENT ACTION AGENDA

Various

**ITEM:** 20-S-MOD (Cont.)

FUND SOURCE:

APPROP. CODE: Various

**RESIDENT BUSINESS:** Yes

**MD TAX CLEARANCE:** 11-0234-0011

Board of Public Works Action - The above referenced Item was:

APPROVED DISAPPROVED

DEFERRED

WITHDRAWN

WITH DISCUSSION

WITHOUT DISCUSSION

# ITEM: 20-S-MOD (Cont.) ATTACHMENT

## PRIOR MODIFICATIONS/OPTIONS (Cont.):

MOD #1 \$2,600,000 Modified the contract to extend the term by three months for the period of 4/1/2011 to 6/30/2011 to allow time to complete the procurement and award a new contract. Approved on the 3/9/2011 DBM BPW Agenda, Item 6-S-MOD.