

ATTACHMENT F-1: FINANCIAL PROPOSAL WORK SHEET

MAINTENANCE AND REPAIR SERVICES FOR STATE-OWNED VEHICLES PROJECT NO. 050R5800170

VEHICLE CATEGORY = SEDANS AND LIGHT-DUTY TRUCKS

	A	B	C	D
CONTRACT YEARS	UNIT PRICE (Monthly or Per Incident)	UNIT OF MEASURE	ESTIMATED VEHICLE #* OR FREQUENCY	ESTIMATED PRICE
Year One				
1) M&R Administration	\$ _____	X 12 months	X 5,000	1) =\$ _____
2) Towing Admin Fee	\$ _____	X 1 incident	X 50	2) =\$ _____
3) Accident Administration	\$ _____	X 1 incident	X 1,000	3) =\$ _____
			TOTAL YR 1	4) \$ _____
Year Two				
1) M&R Administration	\$ _____	X 12 months	X 5,000	1) =\$ _____
2) Towing Admin Fee	\$ _____	X 1 incident	X 50	2) =\$ _____
3) Accident Administration	\$ _____	X 1 incident	X 1,000	3) =\$ _____
			TOTAL YR 2	4) \$ _____
Year Three				
1) M&R Administration	\$ _____	X 12 months	X 5,000	1) =\$ _____
2) Towing Admin Fee	\$ _____	X 1 incident	X 50	2) =\$ _____
3) Accident Administration	\$ _____	X 1 incident	X 1,000	3) =\$ _____
			TOTAL YR 3	4) \$ _____
Year Four				
1) M&R Administration	\$ _____	X 12 months	X 5,000	1) =\$ _____
2) Towing Admin Fee	\$ _____	X 1 incident	X 50	2) =\$ _____
3) Accident Administration	\$ _____	X 1 incident	X 1,000	3) =\$ _____
			TOTAL YR 4	4) \$ _____
Year Five				
1) M&R Administration	\$ _____	X 12 months	X 5,000	1) =\$ _____
2) Towing Admin Fee	\$ _____	X 1 incident	X 50	2) =\$ _____
3) Accident Administration	\$ _____	X 1 incident	X 1,000	3) =\$ _____
			TOTAL YR 5	4) \$ _____

FIVE YEAR ESTIMATED PRICE = F-1 Total (Total of all Column D lines 4)		= \$ _____ F-1 Total
Enter here and on Financial Proposal Summary Sheet F-3		

*The State makes no minimum or maximum guarantees, this figure is used for evaluation purposes only.

For each line item, Column D = Column A x B x C
The TOTAL price for each year, Column D Line 4) = 1) + 2) + 3)
FIVE YEAR ESTIMATED PRICE = Add Column D Line 4) sub-TOTAL for each of the 5 years

ATTACHMENT F-2: FINANCIAL PROPOSAL WORK SHEET

**MAINTENANCE AND REPAIR SERVICES FOR STATE-OWNED VEHICLES
PROJECT NO. 050R5800170**

VEHICLE CATEGORY = MEDIUM AND HEAVY-DUTY TRUCKS

	A	B	C	D
CONTRACT YEARS	UNIT PRICE (Monthly or Per Incident)	UNIT OF MEASURE	ESTIMATED VEHICLE #* OR FREQUENCY	ESTIMATED PRICE
Year One				
1) M&R Administration	\$ _____	X 12 months	X 500	1) =\$ _____
2) Towing Admin Fee	\$ _____	X 1 incident	X 5	2) =\$ _____
3) Accident Administration	\$ _____	X 1 incident	X 100	3) =\$ _____
			TOTAL YR 1	4) \$ _____
Year Two				
1) M&R Administration	\$ _____	X 12 months	X 500	1) =\$ _____
2) Towing Admin Fee	\$ _____	X 1 incident	X 5	2) =\$ _____
3) Accident Administration	\$ _____	X 1 incident	X 100	3) =\$ _____
			TOTAL YR 2	4) \$ _____
Year Three				
1) M&R Administration	\$ _____	X 12 months	X 500	1) =\$ _____
2) Towing Admin Fee	\$ _____	X 1 incident	X 5	2) =\$ _____
3) Accident Administration	\$ _____	X 1 incident	X 100	3) =\$ _____
			TOTAL YR 3	4) \$ _____
Year Four				
1) M&R Administration	\$ _____	X 12 months	X 500	1) =\$ _____
2) Towing Admin Fee	\$ _____	X 1 incident	X 5	2) =\$ _____
3) Accident Administration	\$ _____	X 1 incident	X 100	3) =\$ _____
			TOTAL YR 4	4) \$ _____
Year Five				
1) M&R Administration	\$ _____	X 12 months	X 500	1) =\$ _____
2) Towing Admin Fee	\$ _____	X 1 incident	X 5	2) =\$ _____
3) Accident Administration	\$ _____	X 1 incident	X 100	3) =\$ _____
			TOTAL YR 5	4) \$ _____

<p>FIVE YEAR ESTIMATED PRICE =F-1 Total (Total of all Column D lines 4)</p> <p>Enter here and on Financial Proposal Summary Sheet F-3</p>		<p>= \$ _____</p> <p style="text-align: center;">F-1 Total</p>
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*The State makes no minimum or maximum guarantees, this figure is used for evaluation purposes only

For each line item, Column D = Columns A x B x C

The TOTAL price for each year, Column D Line 4) = 1) + 2) + 3)

FIVE YEAR ESTIMATED PRICE = Add Column D Line 4) sub-TOTAL for each of the 5 years

**ATTACHMENT F-3
FINANCIAL PROPOSAL PRICE SHEET
SUPPLEMENTAL REVENUE FACTORS FOR
INDEPENDENT VENDORS**

FOR MAINTENANCE & REPAIR

A. SEDANS AND LIGHT TRUCKS

Supplement Revenue Factor ____% - Shared Supplemental Revenue Factor ____% =
Adjusted Supplemental Revenue Factor _____%

\$2,200,000 X ____ ADJUSTED % = ____ 1(YR) X 5(YRS) = _____ (F-3A)

B. MEDIUM AND HEAVY DUTY TRUCKS

Supplement Revenue Factor ____% - Shared Supplemental Revenue Factor ____% =
Adjusted Supplemental Revenue Factor _____%

\$660,000 X ____ (ADJUSTED %) = ____ 1(YR) X 5(YRS) = _____ (F-3B)

FOR ACCIDENT REPAIRS

A. SEDANS AND LIGHT TRUCKS

Supplement Revenue Factor ____% - Shared Supplemental Revenue Factor ____% =
Adjusted Supplemental Revenue Factor _____%

\$2,000,000 X ____ ADJUSTED % = ____ 1(YR) X 5(YRS) = _____ (F-3C)

B. MEDIUM AND HEAVY DUTY TRUCKS

Supplement Revenue Factor ____% - Shared Supplemental Revenue Factor ____% =
Adjusted Supplemental Revenue Factor _____%

\$600,000 X ____ ADJUSTED % = ____ 1(YR) X 5(YRS) = _____ (F-3D)

TOTAL SUPPLEMENT REVENUE FACTORS COST

(ADD F-3A + F-3B + F-3C + F-3D = _____ (F-3 Total))

**ATTACHMENT F-4
FINANCIAL PROPOSAL SUMMARY SHEET**

**MAINTENANCE AND REPAIR SERVICES FOR STATE-OWNED VEHICLES
PROJECT NO. 050R5800170**

	5 Year Estimated Price
From F-1 Work Sheet	\$ _____ (F-1 Total)
From F-2 Work Sheet	\$ _____ (F-2 Total)
From F-3 Price Sheet	\$ _____ (F-3 Total)
5 Year Total Estimated Price (Lines F-1 + F-2 + F-3 = F-4 Total)	\$ _____ (F-4 Total)

F-1 Total + F-2 Total + F-3 Total = F-4 Total = 5 Year Total Estimated Price =
Basis For Financial Comparison

Authorized Signature

Offeror Company Name

Printed Name and Title

Offeror's Address

Phone Number

Offeror's SSN or Tax ID #

Date