## **DHMH - Office of the Secretary**

## **MISSION**

The Department of Health and Mental Hygiene promotes the health of all Maryland citizens by: providing health and support services; improving the quality of health care for all; providing leadership in the development and enactment of responsible and progressive health care policy; and serving as the advocate for public health initiatives and programs to improve the quality of life for all Marylanders. Maryland's public health is our business.

## **VISION**

The Department of Health and Mental Hygiene: Leading the Way to a Healthy Maryland.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Reduce the amount of fraud, waste, and abuse in total spending in Medicaid funds.

Obj. 1.1 For fiscal year 2016, the Program Integrity Unit will save the Medicaid program at least \$30 million through recoveries and cost avoidance.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Annual Program Integrity Unit savings (millions)	\$18.6	\$20.1	\$10.8	\$31.3	\$8.0	\$12.0	\$14.0