MISSION

The mission of the Maryland State Police (MSP) is to protect the citizens of the State of Maryland from foreign and domestic security threats, to fight crime, and to promote roadway safety by upholding the laws of the State of Maryland. This will be accomplished through patrol, investigation, intelligence gathering and interdiction efforts; and by providing leadership and assistance to state and local agencies.

VISION

Maryland State Police will be the model of a responsive, coordinated, composite statewide police department; independent yet supportive of allied law enforcement agencies. MSP is committed to the utmost professionalism in delivering all-encompassing police services focused on traffic safety, homeland security, crime reduction and crime apprehension. MSP continually strives to develop the skills of its members and to efficiently and effectively manage resources to carry out the agency's public responsibilities.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Enforce the motor vehicle transportation laws of Maryland and work toward compliance of those laws.

Obj. 1.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Est.	2016 Est.
Motor vehicle citations issued	377,658	341,785	370,688	363,319	365,000	365,000
Number of traffic stops	N/A	N/A	N/A	540,996	560,000	560,000

Goal 2. Prevent fatalities and injuries from traffic crashes.

- **Obj. 2.1** By 2005 and thereafter, decrease the incidence of alcohol related fatal traffic collisions from the 2002 base rate of 0.42750 collisions per 100 million vehicle miles traveled (VMT).
- Obj. 2.2 By 2006 and thereafter, decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2005 base rate of 0.34745 per 100 million VMT.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Est.	2016 Est.
Alcohol related fatal collisions	183	140	107	113	118	120
Maryland State Police DUI Arrests	7,729	7,100	7,111	7,044	7,000	7,000
DUI arrests by all MD police agencies	22,383	21,286	21,197	20,544	20,500	20,500
Alcohol-related fatal collisions per 100 million VMT	0.326	0.248	0.190	0.200	0.209	0.213
Percent change from 2002 base rate	-23.6%	-41.9%	-55.7%	-53.1%	-51.1%	-50.3%
Alcohol related fatalities	200	165	119	101	103	102
Non-seatbelt use citations issued	38,442	36,351	35,873	18,561	17,000	17,000
Non-restraint fatalities statewide	145	111	109	105	121	120
Fatality rate for non-seat belted drivers, passengers and occupants						
per 100 million VMT	0.259	0.197	0.193	0.186	0.214	0.213
Percent change from 2005 base rate	-25.5%	-43.3%	-44.4%	-46.4%	-38.3%	-38.8%

Obj. 2.3 By 2005 and thereafter, decrease the commercial vehicle fatality rate from the 2002 base rate of 0.13383 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Est.	2016 Est.
Commercial vehicle roadside inspections	69,050	69,050	83,195	73,657	78,000	78,000
Trucks taken out of service	10,010	10,484	12,092	13,657	13,000	13,000
Commercial vehicle fatality rate per 100 million VMT	0.093	0.101	0.103	0.069	0.097	0.097
Commercial vehicle fatalities	52	57	58	39	55	55
Percent change from 2002 base rate	-30.7%	-24.5%	-23.2%	-48.3%	-27.2%	-27.2%

Goal 3. Enforce the criminal laws of Maryland in conformance with jurisdictional agreements, with special emphasis on intrastate and interstate crimes.

Obj. 3.1 Use task forces, drug interdiction units, forensic evidence and intelligence data to identify and arrest perpetrators of criminal and drug related acts.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Est.	2016 Est.
Number of local drug task force investigations	2,772	3,019	2,237	1,366	1,832	1,887
Number of arrests	1,354	1,562	1,142	752	831	856
Number of drug interdiction investigations – Package Unit	227	260	673	476	409	421
Number of drug interdiction arrests	45	51	168	253	204	210
² Amount of seized cash assets	\$8,686,650	\$70,633,556	\$4,974,378	\$2,853,638	\$1,310,000	\$1,179,000
Amount of forfeited cash assets	\$1,445,289	\$990,492	\$1,369,850	\$2,556,161	\$3,450,000	\$3,105,000
Amount of seized non-cash assets	\$920,839	\$920,492	\$652,377	\$1,438,065	\$260,000	\$234,000
Amount of forfeited non-cash assets	\$150,503	\$105,813	\$164,472	\$151,555	\$96,000	\$86,400

Obj. 3.2 In 2003 and thereafter, the Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Est.	2016 Est.
Number of vehicles stolen statewide	16,067	14,492	13,429	13,146	13,825	13,541
Number of vehicles registered in 100,000s	47.82	47.93	48.23	45.53	47	47
Number of reported vehicle thefts in funded jurisdictions						
identified as high vehicle theft areas	14,831	13,317	12,386	12,230	12,104	11,983
Yearly change in vehicle thefts in program funded areas	-11.1%	-10.2%	-7.0%	-1.3%	-1.0%	-1.0%

- Obj. 3.3 By 2003 and thereafter, reduce the rate of arson and arson related crime from the calendar year 2002 base rate of 44.58 arsons per 100,000 population estimate.
- Obj. 3.4 By 2003 and thereafter, reduce the number of fire related deaths from the calendar year 2002 base rate of 1.37 deaths per 100,000 population estimates.
- **Obj. 3.5** By 2014 and thereafter, reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2012 base rate of 1.36 investigations per 100,000 population estimate.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Est.	2016 Est.
Population estimate (in 100,000's)	58.28	58.84	59.28	59.76	60.31	60.85
Total arrests by Office of State Fire Marshal (OSFM)	211	179	167	150	139	126
Total fire investigations by OSFM	797	716	738	771	650	628
Fires determined as arson by OSFM	268	264	252	206	222	208
Number of cases closed by arrest by OSFM	156	129	144	116	142	146
Total arsons statewide	1,481	1,405	1,251	1,125	998	862
Rate of arson per 100,000 population	25.41	23.88	21.1	18.8	16.5	14.2
Percent change from 2002 base	-43.0%	-46.4%	-52.7%	-57.8%	-62.9%	-68.2%
Deaths associated with arson	5	4	11	1	1	0
Deaths associated with fire	67	53	69	62	67	72
Rate of death per 100,000 population	1.15	0.9	1.16	1.04	1.11	1.18
Fire prevention inspections and re-inspections	17,283	16,186	10,171	16,131	16,103	16,075
Review of construction plans/specs	1,600	1,685	1,858	1,849	1,938	2,023
Fire prevention lectures and demonstrations	154	152	453	397	623	780
Number of explosive incidents investigated	N/A	205	225	238	231	240
Number of actual or hoax explosive devices encountered and						
mitigated	N/A	80	56	59	46	34
Rate of actual or hoax explosive investigations per 100,000						
population	N/A	1.36	0.94	0.99	0.76	0.56
Average elapsed time on explosive incidents (hours)	N/A	12.5	12	12.2	12.2	12.1
Percentage of Deputy Fire Marshals certified as Bomb Technicians	N/A	33%	33%	35%	38%	39%

Goal 4. Conduct aviation and homeland security operations.

- Obj. 4.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.
- Obj. 4.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.
- Obj. 4.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Number of Air Medical activities (EMS)	5,059	5,538	4,652	3,446	4,506	4,476	4,606
Percent of total operational activities	88.4%	85.0%	81.1%	76.1%	84.4%	78.9%	78.7%
Number of law enforcement activities	617	896	695	889	630	979	970
Percent of total operational activities	10.8%	13.7%	12.1%	19.6%	11.8%	17.3%	16.6%
Homeland security activities (not Air Medical related)	35	66	381	189	198	205	269
Percent of total operational activities	0.6%	1.0%	6.6%	4.2%	3.7%	3.6%	4.6%
Disaster assessment activities	11	19	9	3	2	12	5
Percent of total operational activities	0.2%	0.3%	0.2%	0.1%	0.0%	0.2%	0.1%
Number of Incidental Critical Infrastructure Checks (Homeland							
Security) returning from Air Medical missions	1,630	1,347	1,267	951	85	1,053	830
Total Aviation Command operational activities	5,722	6,519	5,737	4,527	5,336	5,672	5,850
Percent of pre-hospital medevac responses where the aircraft							
arrives at the scene within 25 minutes of dispatch time	88.6%	89.7%	84.4%	84.6%	90.8%	91.0%	92.0%

Goal 5. Recruit and hire the highest quality employees.

Obj. 5.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Est.	2016 Est.	2017 Est.
Number of applicants who meet the minimum processing							
standards	2,057	2,091	3,936	4,3 70	4,320	4,062	3,819

Training Program Data: Class Number	134	135	136	137	138	139	140
Started	74	67	61	72	96	64	80
Resigned/ Terminated	15	16	15	20	14	14	13
Graduated	59	51	46	52	82	50	67
Percent graduated	79.7%	76.1%	75.4%	72.2%	85.4%	78.1%	83.8%
Month/Year graduated	10/09	7/10	4/11	9/11	7/12	2/13	12/13

NOTES

¹ Annual fatality statistics not closed until December 31 of the next year. There may be more than one fatality per collision.

² Asset forfeiture totals provided differ from the totals submitted in the MDSP Strategic Plan due to the Task Force seizures not being included in this report.

³ These Homeland Security missions (Critical Infrastructure Checks) are not included in the overall total number of air medical activities due to the fact they were conducted on the return leg from other air medical missions.