

# USM - University of Maryland Center for Environmental Science

## MISSION

The University of Maryland Center for Environmental Science (UMCES) is a research institution that advances knowledge in environmental and natural sciences through scientific discovery, integration, application and teaching. UMCES is the only institution of USM whose statutory mission is the development of a comprehensive program of environmental research, education and service. Through these functions, UMCES will maintain its national and international reputation for the excellence and multidisciplinary nature of its research, its success in applying scientific knowledge to the management of the Chesapeake Bay and its watershed, and its multifaceted collaborations in education. While UMCES does not grant degrees, its faculty members advise, teach, and serve as mentors to many graduate students enrolled in USM institutions.

## VISION

UMCES will continue to evolve as a globally eminent yet locally relevant institution dedicated to discovery, integration, application and teaching concerning the environment and natural resources.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. Strengthen the predictive ecology for Maryland through highly relevant research programs.

**Obj. 1.1** By 2017, increase to 240 the number of Chesapeake Bay restoration research projects from 214 in 2015.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
Number of Chesapeake Bay restoration projects	185	209	183	229	214	235	240

### Goal 2. Strengthen the K-12 education and teacher training in environmental education programs.

**Obj. 2.1** Maintain the number of K-12 students participating in UMCES' environmental education program at 11,000 in 2017.

**Obj. 2.2** By 2017, increase science, technology, engineering and math (STEM) teacher training to 910 teachers from 888 teachers in 2015 in UMCES' environmental education program.

Performance Measures	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Est.	2017 Est.
K-12 students participating in environmental education program	11,000	11,000	11,000	11,000	11,000	11,000	11,000
K-12 teachers trained in environmental education program	429	377	442	608	888	900	910

# USM - University of Maryland Center for Environmental Science

**Goal 3. Increase extramural support from government and private sources.**

**Obj. 3.1** By 2017, improve private support to \$4 million from \$2.8 million in 2015.

**Obj. 3.2** By 2017, increase the two-year running average of total extramural research funding that was received to \$25.0 million from \$24.1 million in 2015.

**Obj. 3.3** By 2017, increase research expenditures from all sources to \$55.5 million from an estimate of \$52 million in 2015.

<b>Performance Measures</b>	<b>2011 Act.</b>	<b>2012 Act.</b>	<b>2013 Act.</b>	<b>2014 Act.</b>	<b>2015 Act.</b>	<b>2016 Est.</b>	<b>2017 Est.</b>
Private support (\$ millions)	\$2.0	\$2.6	\$3.5	\$2.6	\$2.8	\$4.0	\$4.0
Two-year running average of total extramural research funding (\$ million)	\$24.3	\$23.4	\$21.0	\$21.2	\$24.1	\$25.5	\$26.0
<sup>1</sup> Research expenditures (\$ millions) as calculated for National Science Foundation report	\$50.0	\$48.0	\$53.7	\$50.8	\$52.0	\$55.0	\$55.5

**Goal 4. Provide quality research and graduate education.**

**Obj. 4.1** By 2017, increase to at least 225 annual peer-reviewed publications produced by UMCES faculty from an estimate of 200 in 2015.

**Obj. 4.2** By 2017, increase the mean number of citations in peer-review publications attributed to UMCES faculty members to 42.0 from an estimate of 40.5 in 2015.

**Obj. 4.3** By 2017, increase the average GRE (Verbal and Quantitative) scores for incoming students under the direction of UMCES faculty to 1,320 from an estimate of 1,250 in 2015.

**Obj. 4.4** By 2017, increase the number of new large competitive extramural research awards in excess of \$300,000 to 29 from 23 in 2015.

**Obj. 4.5** By 2017, improve faculty salaries to the 42nd percentile for Carnegie Research I universities in order to attract and retain outstanding faculty from the 35th percentile in 2015.

**Obj. 4.6** Continue through 2017 to maintain research expenditures per faculty member at above the 85th percentile for Carnegie Research I Universities.

<b>Performance Measures</b>	<b>2011 Act.</b>	<b>2012 Act.</b>	<b>2013 Act.</b>	<b>2014 Act.</b>	<b>2015 Act.</b>	<b>2016 Est.</b>	<b>2017 Est.</b>
<sup>1</sup> Number of peer-reviewed publications produced by faculty	141	155	168	200	200	220	225
<sup>1</sup> Mean number of citations per peer-reviewed publications attributed to UMCES faculty	34	35.7	35.9	38.3	40.5	41	42
<sup>2</sup> Average GRE scores (verbal and quantitative) of incoming students under the direction of UMCES faculty	1,199	1,297	1,232	1,250	1,250	1,310	1,320
Number of grants awarded in excess of \$300,000	19	18	14	19	23	27	29
Percentile rank of UMCES faculty salaries, on average, compared to those at Carnegie Research I universities	16%	9%	12%	36%	35%	40%	42%
<sup>1</sup> Percentile rank of UMCES expenditures per faculty member as compared to Carnegie Research I universities	>85%	>85%	>85%	>85%	>85%	>85%	>85%

**NOTES**

<sup>1</sup> Fiscal year 2015 data is estimated.

<sup>2</sup> Fiscal year 2014 and 2015 data are estimated.