

# Subsequent Injury Fund

## MISSION

The Subsequent Injury Fund works to provide workers' compensation benefits to disabled workers who have combined effects from a pre-existing disability and an accidental work-related injury.

## VISION

A State which has removed the disincentive to hire disabled workers due to employers' concerns of potentially larger workers' compensation claims.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. To efficiently defend the Fund's resources against inappropriate use, and to provide monetary benefits to qualified disabled workers injured on the job in accordance with awards passed by the Workers' Compensation Commission.**

**Obj. 1.1** All new cases will be promptly reviewed and prepared for legal defense.

**Obj. 1.2** All ordered claimant payments will begin on time, and periodic payments will follow a standard bi-weekly schedule.

**Goal 2. To maintain the adequacy and integrity of the Fund balance.**

**Obj. 2.1** To ensure that adequate funds are available from which to pay claims, the ratio of total Fund expenditures to total collections will remain less than 1:1.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of benefit payments made	26,435	27,127	26,897	25,471	24,344	24,344	24,344
Number of new cases opened	N/A	N/A	N/A	711	628	628	628
Number of cases reopened	N/A	N/A	N/A	133	136	136	136
Number of cases resolved	1,135	1,042	964	931	817	817	817
Number of net resolved cases	N/A	N/A	N/A	(87)	(53)	(53)	(53)
Dollar amount of assessments collected (\$)	28,146,936	26,592,847	26,283,764	26,209,981	26,308,773	26,500,000	26,500,000
Interest on fund balance (\$)	694,928	831,900	849,201	866,363	1,299,577	1,200,000	1,200,000
Total collections (\$)	28,841,864	27,424,747	27,132,966	27,076,344	27,608,350	27,700,000	27,700,000
Benefits paid (\$)	23,905,002	25,077,393	23,996,970	21,703,105	19,894,415	21,000,000	21,000,000
Agency operating expenditures (\$)	2,052,404	2,117,979	2,194,514	2,306,317	2,303,632	2,347,117	2,341,480
Total expenditures (\$)	25,957,406	27,195,372	26,191,484	24,009,423	22,198,047	23,347,117	23,341,480
Ratio of total Fund expenditures to total collections for the year	0.900:1	0.992:1	0.965:1	0.887:1	0.804:1	0.843:1	0.845:1