## **Maryland Department of Health - Overview**

## MISSION

We work together to promote and improve the health and safety of all Marylanders though disease prevention, access to care, quality management, and community engagement.

### VISION

Lifelong health and wellness for all Marylanders.

## **KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES**

Goal 1. To improve the health status of Marylanders and their families by assuring the provision of quality primary, preventive and specialty care services.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.	2020 Est.
Infant mortality rate for all races	6.5	6.7	6.5	6.3	6.2	6.0	5.9
Infant mortality rate for African-Americans	10.6	11.2	10.4	10.1	9.9	9.6	9.4
Percent births with first trimester care	67%	67%	68%	71%	74%	77%	80%
Teen birth rate per 1,000 women, ages 15-19	17.0	16.9	15.9	14.5	13.5	12.5	11.6

#### Goal 2. To promote healthy behaviors, prevent infectious diseases, and ensure accurate public health surveillance.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Percent of two-year-olds with up-to-date immunizations	74%	77%	74%	74%	74%	74%	74%
Rate of primary/secondary syphilis per 100,000 population	7.5	8.5	8.5	9.5	10.0	9.6	9.7

Goal 3. To reduce the proportion of Maryland residents currently engaged in tobacco-related risk behaviors detrimental to their health and the health of others.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Middle school students who currently smoke cigarettes	2.5%	N/A	1.3%	N/A	1.1%	N/A	0.9%
High school students who currently smoke cigarettes	8.2%	N/A	7.7%	N/A	7.5%	N/A	7.0%
Percent of adults who currently smoke cigarettes	14.6%	15.1%	13.7%	13.5%	13.2%	13.0%	12.8%

#### Goal 4. To prevent chronic diseases and disabilities, detect cancer early, and ensure accurate public health surveillance.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Est.	2018 Est.	2019 Est.	2020 Est.
Overall cancer mortality rate per 100,000 population estimate	160.9	155.0	156.6	153.8	151.0	148.3	145.6
Heart disease mortality rate per 100,000 population estimate	167.2	169.3	164.6	155.5	151.2	146.9	142.5

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#### Goal 5. Reduce the incidence of HIV/AIDS in Maryland and extend life for people with HIV/AIDS in Maryland.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Number of new HIV diagnoses	1,263	1,207	1,119	1,043	1,086	1,019	952
Number of new AIDS diagnoses	650	644	594	586	411	339	267

# Goal 6. Adopt cutting edge scientific technology to improve the quality and reliability of public health laboratory practice and detect treatable hereditary disorders to prevent intellectual disability, other defects, and death.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Turnaround time for newborn screening tests (days)	3	3	3	3	3	3	3
Number of genetic amplification methods to detect emerging and							
re-emerging infections	28	30	32	34	36	38	40

#### Goal 7. Provide treatment services that decrease substance abuse and improve social functioning.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Percent increase in employment at completion of substance related							
disorder (SRD) treatment	41%	43%	31%	39%	36%	35%	35%
Percent of adults that showed a decrease in the number of arrests	77%	80%	24%	45%	47%	45%	45%

#### Goal 8. Increase the abilities of people with mental illness to live successfully in the community.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Percent of adults that gained or maintained employment	28%	29%	29%	32%	34%	31%	32%
Percent of adults who report being satisfied with their recovery	55%	55%	73%	74%	75%	73%	73%

#### Goal 9. Provide community-based services to an increasing number of eligible individuals with developmental disabilities.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of individuals served, including those receiving resource							
coordination and behavioral health services	25,183	25,315	23,380	23,942	24,273	24,896	25,389

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Goal 10. Improve the health of Maryland's adults and children.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Percentage of elderly and individuals with disabilities receiving state-funded services in community alternatives versus nursing							
facilities	46%	51%	45%	54%	57%	57%	58%
Percent of Medicaid children ages 4-20 years receiving dental services	68%	69%	68%	68%	69%	69%	70%

Goal 11. Improve the quality of care to residents in nursing facilities.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of days to initiate investigation	27	34	47	51	35	17	15

Goal 12. Reduce the amount of fraud, waste, and abuse in total spending in Medicaid and non-Medicaid state healthcare funds.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Annual Program Integrity Unit savings (millions)	\$31.3	\$8.0	\$8.0	\$4.8	\$16.5	\$8.0	\$8.0