

Board of Public Works

MISSION

In order to protect and enhance the State's fiscal integrity, the Board of Public Works ensures that significant State expenditures are necessary, appropriate, fiscally responsible, fair, and lawful. In reviewing and approving capital projects, procurement contracts, impacts to the State's tidal wetlands, and the acquisition, use and transfer of State assets, the Board assures Maryland citizens, legislators, government contractors, bond-rating houses, and Federal funding partners that executive decisions are made responsibly and responsively.

VISION

A State in which Maryland citizens are confident that government actions concerning the stewardship of State assets and State's tidal wetlands, and the expenditure of General, Special, Federal, and General Obligation Bond funds are taken in a prudent, open, and fiscally responsible manner.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure that procurement expenditures are necessary and appropriate, fiscally responsible, fair, and lawful.

- Obj. 1.1** Ensure all contract actions brought to the Board comply with procurement laws and policies.
- Obj. 1.2** Strive to ensure that control agencies provide members with timely and accurate information on contracts before the Board.
- Obj. 1.3** Ensure that control agencies are using appropriate procurement methods to achieve broad-based competition and fair and equitable treatment of all persons who deal with the State procurement system.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Procurement contracts submitted for approval	655	662	776	689	660	707	707
Contract modifications submitted for approval	332	261	179	194	160	160	160
Procurement contracts approved	623	620	718	662	631	703	703
Contract modifications approved	306	247	171	182	147	147	147
Procurement contracts disapproved or deferred	4	6	5	2	29	4	4
Contract modifications disapproved or deferred	4	14	0	0	13	3	3
Total dollar value of approved contracts (billions)	\$3.29	\$4.64	\$3.46	\$4.44	\$4.36	\$5.40	\$5.40
Total dollar value of approved contract modifications (billions)	\$1.02	\$1.36	\$0.79	\$0.80	\$1.42	\$1.00	\$1.00
Contracts approved by procurement method:							
Competitive sealed bid	238	217	221	218	197	197	197
Competitive sealed proposals	87	92	107	105	78	78	78
Single bid/proposal received	31	41	25	13	30	30	30
Sole source	80	66	113	122	95	95	95
Emergency or expedited	62	63	84	63	78	150	150
Other	125	133	86	114	183	183	183

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Goal 2. Ensure that procurement agencies comply with Minority Business Enterprise (MBE) laws and procedures.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Approved contracts with zero percent MBE participation	311	375	468	411	443	443	443
Approved contracts with MBE participation between 1 and 10 percent	60	51	64	70	73	73	73
Approved contracts with MBE participation from 10 to 29 percent	115	123	108	107	150	150	150
Approved contracts with MBE participation greater than 29 percent	102	91	90	86	70	70	70

Goal 3. Provide efficient recommendations to the Board of Public Works on applications for wetlands licenses and promptly issue licenses as approved by the Board.

Obj. 3.1 Annually meet the Board's processing time of 30 days for wetlands licenses for at least 90 percent of the cases heard.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
License applications submitted to the Board of Public Works	111	109	109	119	142	150	150
Wetlands licenses approved	111	109	107	119	142	150	150
Percent licenses processed (Board of Public Works) within 30 days	99%	89%	80%	74%	90%	90%	90%

Goal 4. Provide administratively and environmentally sound recommendations to the Board of Public Works on applications for wetlands licenses.

Obj. 4.1 Annually strive to achieve the Board's concurrence on 95 percent of wetlands license recommendations presented.

Obj. 4.2 In cooperation with the Maryland Department of the Environment, annually create at least 15 additional acres, enhance at least 4 acres, and restore at least 0.5 acres of vegetated tidal wetlands (living shorelines) through the regulatory permitting process.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percent of recommendations upheld	100%	100%	100%	100%	100%	100%	100%
Acreage of tidal wetlands created	28.6	16.7	6.3	4.3	7.1	10.0	12.0
Acreage of tidal wetlands enhanced	N/A	4.2	0.4	0.0	0.0	0.5	0.5
Acreage of tidal wetlands restored	N/A	0.6	0.0	0.0	0.0	0.5	0.5

Goal 5. Provide monetary compensation for the utilization of the State's submerged lands.

Obj. 5.1 Collect and forward license fees to the Wetlands and Waterways Program Fund, which is managed by the Maryland Department of the Environment.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Fees collected for Wetlands & Waterways Program Fund	\$59,650	\$60,700	\$56,500	\$22,307	\$68,950	\$70,000	\$70,000

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Goal 6. Provide public outreach on issues and trends related to Maryland tidal wetlands.

Obj. 6.1 Publish a monthly wetlands blog on the Board of Public Works Wetlands website.

Obj. 6.2 Participate in wetland-related working groups.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Board of Public Works Wetlands blog site visits	N/A	674	716	574	357	400	550
Number of wetland-related working groups	N/A	N/A	N/A	3	2	2	2