MISSION

The Maryland Department of Labor is committed to safeguarding and protecting Marylanders. We're proud to support the economic stability of the State by providing businesses, the workforce and the consuming public with high quality customer-focused regulatory, employment and training services.

VISION

The Maryland Department of Labor continues to change Maryland for the better by providing a predictable and inclusive regulatory environment through efficient and responsive processes. The Department safeguards Maryland's work environments through outreach and educational programs, by establishing partnerships and encouraging ongoing improvements in workplace safety and health. We're fostering economic growth through our collaborative, comprehensive employment and job training programs that best ensure Maryland workers have the skills Maryland employers need to succeed and grow into the future. Our vision for Maryland drives the work of the Department's employees each and every day.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To support Maryland's economic vibrancy by fostering a comprehensive, cohesive and collaborative workforce creation and adult education system that is supportive of the needs of both job seekers and the business community.

- Obj. 1.1 During the current fiscal year, 80 percent of unemployed or underemployed Employment Advancement Right Now (EARN) Maryland participants who complete training will be placed into employment.
- Obj. 1.2 During the current fiscal year, 95 percent of EARN Maryland incumbent participants will acquire a new credential, certification, or skill as a result of participation in EARN Maryland training.
- Obj. 1.3 Apprenticeship programs are reviewed regularly by the Maryland Apprenticeship and Training Program as required by standards set by law and regulation.
- **Obj. 1.4** Technical assistance provided to employers will result in 10 or more new apprenticeship programs being developed and 5 or more inactive apprenticeship programs being reactivated annually.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percentage of EARN Maryland participants who complete training							
placed into employment	80%	84%	83%	81%	83%	80%	80%
Percentage of EARN Maryland incumbent participants that							
acquire a new credential, certification, or skill as a result of							
participation in EARN Maryland training	98%	98%	97%	97%	97%	97%	97%
Number of active registered apprenticeship programs	134	133	138	153	170	175	180
Number of apprenticeship technical assistance contacts provided							
to apprenticeship sponsors	789	888	888	1,274	1,469	1,525	1,575
Number of apprenticeship program reviews	10	6	76	82	38	90	25
Total number of active apprentices	8,441	9,060	9,344	9,546	10,542	10,850	11,100
Total number of new apprentices	2,543	3,135	3,368	3,391	3,181	3,489	3,739
Total number of apprenticeship graduates	862	1,012	1,343	1,376	953	1,519	1,554
Number of new apprenticeship programs	5	6	23	27	23	20	20
Number of reactivated apprenticeship programs	3	2	13	10	3	3	4

- **Obj. 1.5** Maintain the percent of Workforce Innovation and Opportunity Act (WIOA) adult program participants who are employed two quarters following program services at a rate that meets or exceeds the Federal standard.
- **Obj. 1.6** Annually maintain the percent of WIOA youth program participants who are employed or are receiving education two quarters following program services at a rate that meets or exceeds the Federal standard.
- **Obj. 1.7** During the current fiscal year, maintain the number of WIOA adult program participants who are employed four quarters following the end of their program services at a rate that meets or exceeds the Federal standard.
- **Obj. 1.8** By June 30 of the current fiscal year, the number of students earning Adult Basic Literacy or Adult Intermediate certificates (low or high), Maryland high school diploma, or a transitional certificate will increase to meet standards established by the Correctional Education Council.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Employment Rate of WIOA adult program participants employed							
during the 2nd quarter after exit	N/A	N/A	77%	76%	81%	76%	76%
Percentage of WIOA Youth participants placed into employment							
or receiving education during the 2nd quarter after exit	N/A	N/A	74%	76%	74%	69%	69%
Employment Rate of WIOA adult program participants employed							
during the 4th quarter after exit	N/A	N/A	77%	75%	77%	72%	72%
Total Correctional Education students served per year	7,103	6,111	5,290	4,749	3,544	3,500	3,700
Number of Correctional Education students who earn an Adult	,	,	,	ŕ	,		,
Basic Literacy certificate	727	558	435	574	274	300	350
Number of Correction Education students who earn an							
Intermediate Low certificate	812	759	565	422	277	275	300
Number of Correctional Education students who earn an							
Intermediate High certificate	883	797	634	33	24	35	40
Number of Correctional Education students who earn a high							
school diploma	471	493	437	387	186	200	400
Number of Correctional Education students who earn a							
transitional certificate	3,005	2,511	2,989	2,370	1,483	1,500	2,000

- **Obj. 1.9** By June 30 of the current fiscal year, the number of students earning an occupational program completion certificate will increase to meet the standard established by the Correctional Education Council.
- **Obj. 1.10** By June 30 of the current fiscal year, increase the percent of adults achieving the targeted annual performance measures established by WIOA for literacy level advancement and earning a Maryland High School Diploma by Examination.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of occupational certificates earned by Correctional							
Education students	893	860	790	631	402	425	475
Number of national certificates issued to Correctional Education							
students	881	838	779	564	447	450	500
Total students served per year	34,862	36,654	34,259	32,518	29,814	22,500	30,000
Number of GED applicants tested	7,186	7,072	6,569	6,316	4,529	3,375	4,500
Learner Persistence Rate	43%	53%	59%	58%	45%	45%	49%
Number of High School Diplomas by Examination awarded	3,911	3,529	3,201	3,110	1,934	1,800	2,400
Percent advancing a literacy level	53%	55%	61%	59%	54%	52%	54%
GED pass rate	75%	68%	68%	68%	64%	65%	68%
Percent of senior employment participants placed in jobs	26%	21%	22%	24%	23%	27%	N/A
Total number of senior employment program participants trained	171	149	112	122	129	125	N/A
Total number of hours senior employment participants served							
local communities	90,823	74,454	43,612	54,012	75,665	59,414	N/A

Goal 2. To provide a worker safety net to promptly and accurately provide Unemployment Insurance (UI) benefits to qualified individuals and to collect employer taxes to fund the benefits.

Obj. 2.1 During the current fiscal year, reduce the average age of an unemployment insurance case pending before the Board of Appeals to 40 days.

Obj. 2.2 During the current fiscal year, process 85 percent of unemployment insurance appeals at the Hearing Examiner's level within 45 days.

Obj. 2.3 During the current fiscal year, have at least 80 percent of evaluated cases pass the Federal Hearing Examiner Evaluation with a score of 85 percent or better.

Obj. 2.4 During the current fiscal year, pay 87 percent of Federal first payment UI intrastate initial claims within 21 days.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Average age of a case pending before the Board (days)	99	76	64	45	36	40	40
Percent of UI appeals processed within 45 days	97%	95%	82%	96%	88%	75%	85%
Percent of UI lower appeals cases passed scoring 85 or better	95%	95%	98%	99%	98%	98%	98%
Intrastate initial claims paid within 21 days	90%	88%	89%	91%	73%	78%	78%

- Goal 3. To improve workplace safety and health for all workers in the State of Maryland and prevent injuries and save lives of individuals using railroads, elevators, escalators, boilers, pressure vessels, and amusement rides in the State.
 - Obj. 3.1 Annually ensure Maryland's average private sector DART (days away from work, days of restricted activity) rate remains within 15 percent of the U.S. private sector DART rate average.
 - **Obj. 3.2** Annually ensure formal complaint inspections are initiated within an average of five days of notification.

Performan	ce Measures (MOSH)	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of	inspections/investigations opened	1,212	1,469	1,904	2,237	1,717	1,950	2,100
Number of	hazards identified	4,227	5,351	6,599	9,111	6,701	7,250	7,850
² National D	ART rate average of injuries and illnesses	1.6	1.5	1.6	1.5	N/A	N/A	N/A
² Maryland D	ART rate average of injuries and illnesses	1.5	1.5	1.6	1.5	N/A	N/A	N/A
Number of	formal complaints investigated	92	85	71	72	51	63	70
Average nur	mber of days to initiate inspection of formal	4.0	3.0	4.8	5.9	5.3	5.0	5.0

- **Obj. 3.3** Annually at least 90 percent of Maryland Occupational Safety and Health (MOSH) safety and health training survey respondents rate the services received as satisfactory.
- **Obj. 3.4** Annually at least 90 percent of consultation survey respondents rate the services received as satisfactory.

Performance Measures (MOSH)	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of individuals attending safety and health seminars	6,933	5,723	5,892	6,219	3,531	5,000	5,500
Percent of individuals who rate overall services received as							
satisfactory	92%	92%	94%	92%	93%	93%	93%
Number of consultation visits conducted	440	473	396	388	306	390	395
Percent of employers who rate consultation services received as							
satisfactory	100%	99%	100%	100%	100%	100%	100%

- Obj. 3.5 During the current fiscal year, maintain the incidence of accidents/injuries at no more than 18 for those accidents that involve covered railroad disciplines.
- **Obj. 3.6** Reduce incidents and accidents from amusement rides to no more than three during the current fiscal year.
- Obj. 3.7 Reduce incidents and accidents from elevators, escalators and lifts to no more than four during the current fiscal year.
- Obj. 3.8 Reduce incidents and accidents related to boilers and pressure vessels (BPV) to no more than two during the current fiscal year.

Performance Measures (Safety and Inspection Unit)	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Total railroad accidents/incidents investigated	12	15	13	18	12	15	15
Track inspections	396	342	383	288	231	250	250
Operating practices inspections	23	0	0	10	46	120	120
Motive Power and Equipment (MP&E) inspections	188	83	0	0	89	150	150
Number of amusement ride inspections	6,899	6,311	6,406	5,715	3,809	6,000	6,000
Amusement Ride Accidents	6	2	1	5	3	5	5
Amusement Ride Incidents	12	8	14	10	6	10	10
Number of elevator inspections (State)	10,019	8,696	9,167	9,102	8,357	9,000	9,000
Number of elevator inspections (third party QEI)	22,615	21,964	23,316	25,857	29,426	30,000	30,000
Total units inspected	32,634	30,660	32,483	34,959	37,783	39,000	39,000
Elevator ride incidents	6	2	6	3	1	4	4
Elevator ride accidents	6	1	1	3	4	3	3
Number of BPV inspections conducted by State inspectors	6,564	5,699	7,544	7,391	6,717	6,800	6,800
Number of inspected boilers and pressure vessels by insurance							
inspectors	30,158	31,544	29,134	31,856	24,507	30,000	30,000
Total units inspected	36,722	37,243	36,678	39,247	31,224	36,800	36,800
Boiler/pressure vessel incidents	0	0	4	0	2	2	2
Boiler/pressure vessel accidents	1	0	0	0	2	1	1

Goal 4. To protect workers and employers through the effective enforcement of wage laws to ensure a level playing field and that workers receive the wages and protections they are due.

- **Obj. 4.1** In the current fiscal year, reach disposition on 75 percent of wage claims filed within 90 calendar days.
- **Obj. 4.2** During the current fiscal year, initiate an investigation on 90 percent of referrals and complaints of improperly classified employees working in construction and landscaping industries within 30 days of reception.
- Obj. 4.3 During the current fiscal year, reduce the dollar amount of underpayments recovered on prevailing wage projects to \$553 per project.
- **Obj. 4.4** Annually maintain the percentage of workers found to be owed wages at or below 8 percent.
- Obj. 4.5 Annually issue wage determinations within two working days and present pre-construction information for all projects prior to project start.
- **Obj. 4.6** In the current fiscal year, conduct at least 60 percent of initial compliance reviews within 120 days.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percentage of wage claims where disposition is reached within 90							
calendar days	71%	77%	82%	72%	69%	70%	72%
Number of workers interviewed for possible misclassification	1,144	1,016	7,571	5,894	4,045	1,000	3,500
Number of referrals concerning possible misclassification	121	127	56	58	14	10	10
Number of workers found to have been misclassified as							
independent contractors	330	53	173	74	0	20	20
Percent of referral and complaint inquiries opened in 30 days	100%	100%	100%	100%	100%	100%	100%
Number of random site investigations of possible misclassification							
conducted	N/A	N/A	1,441	1,397	986	500	750
Number of prevailing wage project sites investigated	692	996	757	99	55	50	100
Wages collected through prevailing wage investigations	\$499,140	\$476,240	\$1,492,204	\$848,430	\$660,818	\$500,000	\$500,000
Amount of wages recovered per prevailing wage project	\$721	\$478	\$1,971	\$607	\$12,014	\$10,000	\$5,000
Number of employees interviewed	9,435	12,812	9,365	1,201	274	100	200
Percentage of workers owed wages on prevailing wage projects	5%	4%	10%	7%	30%	20%	20%
Number of wage determinations requested and issued	683	710	501	444	413	400	400
Percentage of wage determinations issued within two business							
days and projects provided pre-construction information	100%	100%	100%	100%	100%	100%	100%
Initial compliance reviews conducted within 120 days	409	350	400	443	572	550	550
Total Living Wage service contracts	1,635	1,979	2,236	2,382	2,627	2,800	3,000
New Living Wage service contracts	409	350	258	147	242	325	500
Amount of wage restitution collected on living wage contracts	\$1,440	\$50,348	\$3,513	\$ 0	\$39,584	\$20,000	\$20,000
Average amount of wages under the living wage statute recovered	, ,	∥ ,	n -)		∥-·) ·	11 - 9	11 - 3
per employee	\$85	\$514	\$88	\$ 0	\$683	\$500	\$600
Percentage of initial compliance reviews conducted within 120							
days	100%	100%	100%	100%	100%	100%	100%

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- Goal 5. To protect the health, safety and welfare of the public by assuring both the basic competence of applicants for occupational and professional licensure, and the adherence of licensees to pertinent statutes and codes.
 - Obj. 5.1 By the end of the current fiscal year, maintain the percent of complaints against licensees closed within 180 days of date of receipt above 67 percent.
 - **Obj. 5.2** By the end of the current fiscal year, the percentage of Home Improvement Commission complaints closed through mediation or by voluntary settlement will reach 42 percent.
 - **Obj. 5.3** Annually the overall rating of customer satisfaction with the Division of Occupational and Professional Licensing complaint process will be maintained at 5.6, or higher, based on complainant survey responses.
 - **Obj. 5.4** Through the end of the current fiscal year, the percent of license renewals that are processed through the use of internet and telecommunications technology will be at 92 percent or greater.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percent of complaints closed within 180 days of receipt	78%	74%	77%	70%	70%	70%	71%
Average number of days to complete complaint process (date the complaint is received to date complaint is closed)	159	178	155	195	192	195	190
Percent of complaints resolved by mediation/settlement based on staff intervention	44%	40%	43%	45%	57%	48%	49%
Recoveries for consumers in non-guaranty cases as a result of Home Improvement Commission activities (millions of dollars)	\$1.82	\$1.90	\$1.51	\$1.60	\$0.90	\$1.62	\$1.63
Customer service rating on a scale of 1 to 10 (1= Very Dissatisfied/ 10 = Very Satisfied)	8.5	8.8	8.9	9.0	9.0	9.0	9.1
Average percent of renewals via internet and telecommunications technology	91%	92%	92%	94%	94%	95%	95%
Average percent of online initial applications via Internet	73%	75%	78%	77%	77%	78%	80%

Goal 6. To protect financial services consumers, to ensure appropriate financial services licensing, and to maintain the safety and soundness of Maryland's financial services industry.

Obj. 6.1 During the current fiscal year, 100 percent of all bank and credit union examinations will start within the statutory time period of 12 to 18 months.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percentage of banks without onsite monitoring that have an							
offsite quarterly monitoring report within 90 days of close of the							
calendar quarter	98%	97%	100%	100%	100%	100%	100%
Percentage of bank and credit union examinations that start							
within statutory time frame	100%	100%	100%	100%	100%	100%	100%

- **Obj. 6.2** During the current fiscal year, 100 percent of all mortgage company examinations will start within the statutory time period (18 months of licensure and 36 months of the previous examination).
- **Obj. 6.3** During the current fiscal year, reach an average disposition of 60 days for non-depository complaints.
- Obj. 6.4 Annually maintain 75 percent or greater of complainant survey respondents' satisfaction rating as "Satisfied" or better.
- **Obj. 6.5** During the current fiscal year, reach disposition of 80 percent of non-depository license applications within 60 days (new applications).
- **Obj. 6.6** During the current fiscal year, 100 percent of all Notice of Intent to Foreclose outreach letters will be sent within 30 days.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est
Percentage of mortgage companies examined that start within statutory time frame (18 months of licensure and 36 months of the							
previous examination)	100%	100%	100%	100%	99%	100%	100%
Number of non-depository complaints filed	1,092	958	878	913	956	1,112	1,158
Average number of days to reach disposition of non-depository						ŕ	,
complaints	45	47	43	47	54	47	47
Percent of complainants survey respondents rated overall							
satisfaction as "Satisfied" or better	77%	72%	75%	53%	71%	75%	75%
Number of non-mortgage licenses	3,395	3,437	3,339	3,363	3,354	3,373	3,357
Number of new non-mortgage licenses	598	398	480	467	396	435	445
Percent of non-mortgage license applications approved within 60	69%	70%	68%	78%	76%	80%	80%
Number of new mortgage lender licenses	495	715	541	601	629	622	598
Number of mortgage lender licenses	2,235	2,340	2,438	2,404	2,660	2,461	2,491
Number of new mortgage loan originator licenses	3,389	4,106	3,568	2,540	3,658	3,468	3,309
Percent of mortgage loan originator license applications approved							
within 60 days	N/A	N/A	94%	94%	97%	97%	97%
Number of mortgage loan originator licenses	10,915	11,386	11,974	11,081	12,800	11,810	11,916
Percent of mortgage lender license applications approved within	N/A	N/A	97%	97%	93%	96%	96%
Number of Notice of Intent to Foreclose outreach letters sent out							
within 30 days	65,721	72,777	64,849	62,002	55,239	N/A	N/A
Percent of Notice of Intent to Foreclose outreach letters sent			,	·	,		
within 30 days	100%	100%	100%	100%	100%	100%	100%

NOTES

¹ Not all reporting for 2020 is complete.

² Data is published by the U.S. Bureau of Labor Statistics on a calendar year basis.