

# MDH - Developmental Disabilities Administration

## MISSION

The mission of the Developmental Disabilities Administration is to provide leadership to ensure the full participation of individuals with developmental disabilities and their families in all aspects of community life and to promote their empowerment to access quality supports and services necessary to foster personal growth, independence, and productivity.

## VISION

The Developmental Disabilities Administration takes the leadership role in building partnerships and trust with families, providers, local and State agencies, and advocates to ensure that individuals with developmental disabilities and their families have access to the resources necessary to foster growth, including those resources available to the general public. Because of our inherent belief in the rights and dignity of the individual, we are committed to: the empowerment of all individuals with developmental disabilities and their families to choose the services and supports that meet their needs; the integration of individuals with developmental disabilities into community life to foster participation; the provision of quality supports, based on consumer satisfaction, that maximize individual growth and development; and the establishment of a fiscally responsible, flexible service system that makes the best use of the resources that the citizens of Maryland have allocated for serving individuals with developmental disabilities.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### PROGRAM DIRECTION & COMMUNITY SERVICES

**Goal 1. An increasing number of eligible individuals will receive community-based services through the budget for community services.**

**Obj. 1.1** The number of individuals receiving community-based services, including coordination of community services, will increase annually.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of individuals receiving case management services	24,052	22,589	22,646	23,012	23,445	23,703	24,182
Number of individuals receiving community-based services	16,124	16,309	16,700	16,868	17,296	17,642	17,995

**Goal 2. Matching Federal Funds (Federal Financial Participation (FFP)) are claimed for an increasing number of Home and Community Based Services (HCBS) waiver eligible individuals.**

**Obj. 2.1** The percentage of overall individuals receiving service and enrolled in DDA's Home and Community Based Services (HCBS) waiver will have increased by 0.3 percent over the prior fiscal year.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of individuals served in community services, excluding those receiving case management services	16,124	16,309	16,700	16,868	17,296	17,642	17,995
Number of individuals served by DDA in all DDA waivers	14,385	14,684	14,686	16,509	16,164	16,572	16,914
Percentage of individuals in all DDA waivers	89.2%	90.0%	87.9%	97.9%	93.5%	93.9%	94.0%

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**Goal 3. Person-Centered Plans (PCP) will be submitted and reviewed in a timely manner.**

**Obj. 3.1** The Coordinator of Community Services (CCS) will submit the Annual PCP within 20 days of the annual due date.

**Obj. 3.2** The DDA will review submitted PCPs within 20 business day of receipt.

<b>Performance Measures</b>	<b>2016 Act.</b>	<b>2017 Act.</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Est.</b>	<b>2022 Est.</b>
The number of Annual PCPs submitted by the CCS within 20 days	N/A	N/A	N/A	N/A	N/A	2,781	2,824
Percentage of Annual PCPs submitted by the CCS within 20 days	N/A	N/A	N/A	N/A	N/A	17.0%	17.0%
The number of Annual PCPs reviewed by the DDA Regional Office within 20 business days of receipt	N/A	N/A	N/A	N/A	N/A	12,864	13,059
Percentage of Annual PCPs reviewed by the DDA Regional Office within 20 business days of receipt	N/A	N/A	N/A	N/A	N/A	74.0%	74.0%

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## COURT INVOLVED SERVICE DELIVERY SYSTEM

**Goal 1. Increase in individuals who transition from institutional reentry/ specialized treatment settings to community based services.**

**Obj. 1.1** Annually, repeat commitments to the Secure Evaluation and Therapeutic Treatment Services (SETT) unit will be 18 percent or less.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of individuals committed to the SETT Program	65	42	49	55	57	57	57
Number of repeat commitments to the SETT Program	14	17	13	13	12	12	12
Percent of total repeat commitments	21.5%	40.5%	26.5%	23.6%	21.1%	21.1%	21.1%
Number of people admitted to reentry/specialized treatment program	27	42	21	34	29	29	29
Number of people restored to competency	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of people discharged from the reentry/specialized treatment program to Potomac Center	15	14	5	5	9	9	9
Number of people discharged from the reentry/specialized treatment program who transitioned to community based services	12	15	16	13	11	11	11

**Goal 2. Individuals committed as Incompetent to Stand Trial (IST) will develop increased skills in courtroom procedures.**

**Obj. 2.1** Annually, 50 percent of individuals committed as IST will demonstrate increased skills in courtroom procedures.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of individuals committed as IST to the SETT	56	59	59	52	24	24	24
Number of individuals committed as IST who are reported as achieving their training goals, reflecting increased skills in courtroom procedures	24	26	30	8	6	6	6
Percent of individuals committed as IST who are reported as achieving their training goals, reflecting increased skills in courtroom procedures	42.9%	44.1%	50.8%	15.4%	25.0%	25.0%	25.0%

## STATE RESIDENTIAL CENTERS

**Goal 1. Ensure a safe living environment for residents and a safe working environment for staff at State Residential Centers.**

**Obj. 1.1** Continually monitor and reduce the number and severity of assaults through prevention.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of resident on resident assaults	212	183	209	289	305	305	305
Number of resident on staff assaults based on the severity of injury	319	169	68	167	128	128	128

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