MISSION

To ensure Maryland is a safe place to live, work and visit.

VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of local drug task force investigations	1,810	1,731	1,977	1,898	1,662	1,792	1,812
Number of arrests	789	502	842	586	473	482	596
Number of drug interdiction investigations - Package Unit	366	406	362	281	256	158	293
Number of drug interdiction arrests	179	124	134	99	40	16	83
Amount of seized cash assets	\$1,857,260	\$8,428,716	\$4,871,208	\$7,311,121	\$10,400,979	\$4,000,000	\$4,300,000
Amount of forfeited cash assets	\$3,508,238	\$152,513	\$251,969	\$707,906	\$690,486	\$700,000	\$650,000
Amount of seized non-cash assets	\$751,997	\$521,111	\$514,394	\$534,704	\$1,020,595	\$600,000	\$625,000
Amount of forfeited non-cash assets	\$117,771	\$212,854	\$82,38 0	\$111,792	\$43,400	\$30,000	\$40,000

Obj. 1.2 The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of vehicles stolen statewide	13,299	13,847	13,553	12,146	12,908	12,809	12,706
Number of vehicles registered (in 100,000s)	49	50	50	51	51	51	52
Number of reported vehicle thefts in funded jurisdictions							
identified as high vehicle theft areas	12,395	12,834	12,485	11,189	11,907	11,807	11,713
Yearly change in vehicle thefts in program funded areas	1.3%	3.5%	-2.7%	-10.4%	6.4%	-0.8%	-0.8%

Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Population estimate (in 100,000s)	60.31	60.16	60.52	60.43	60.46	60.74	61.08
Total arrests by Office of State Fire Marshal (OSFM)	139	134	118	67	64	42	24
Fires determined as arson by OSFM	222	209	204	139	143	126	113
Number of cases closed by arrest by OSFM	142	92	78	52	39	25	12
Total arsons statewide	998	904	954	817	674	600	580
Deaths associated with arson	1	2	7	0	5	0	0
Rate of arson per 100,000 population	16.55	15.03	15.76	13.52	11.15	9.88	9.50
Percent change from 2014 base	-12%	-20%	-16%	-28%	-41%	-47%	-49%

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.14 deaths per 100,000 population estimate.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Total fire investigations by OSFM	650	709	708	651	598	549	514
Deaths associated with fire	62	68	71	71	65	60	58
Fire prevention inspections and re-inspections	13,030	12,335	12,343	11,688	11,142	9,284	7,480
Review of construction plans/specs	1,746	1,687	1,379	1,342	1,763	1,788	1,540
Fire prevention lectures and demonstrations	89	451	143	150	150	140	120
Rate of death per 100,000 population	1.03	1.13	1.17	1.17	1.08	0.99	0.95
Percent change from 2014 base	-10%	-1%	3%	3%	-6%	-13%	-17%

Obj. 1.5 Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of explosive incidents investigated	213	246	227	243	286	243	249
Number of actual or hoax explosive devices encountered and							
mitigated	41	41	34	48	58	63	68
Rate of actual or hoax explosive investigations per 100,000							
population	0.68	0.68	0.56	0.79	0.96	1.04	1.11
Percent change from 2014 base	-31%	-31%	-43%	-20%	-3%	5%	12%
Average elapsed time on explosive incidents (hours)	12	12	7	7	4	4	4
Percentage of Deputy Fire Marshals certified as Bomb Technicians	38%	32%	28%	32%	28%	30%	33%

Goal 2. Enhance the safety of all who travel on Maryland roadways.

- **Obj. 2.1** Promote traffic safety through awareness and enforcement of motor vehicle violations.
- Obj. 2.2 Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).
- Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Motor vehicle citations issued	354,093	330,153	336,933	338,806	339,657	347,184	336,834
Number of traffic stops	551,619	516,834	536,008	532,789	519,562	531,076	515,244
Impairment-related fatal collisions	118	94	141	118	126	100	126
Maryland State Police DUI Arrests	7,240	6,857	6,685	7,102	7,041	7,197	6,982
DUI arrests by all MD police agencies	20,500	19,363	18,995	18,787	19,009	15,060	17,600
Impairment-related fatal collisions per 100 million VMT	0.21	0.16	0.24	0.20	0.21	0.17	0.21
Percent change from 2014 base rate	3%	-20%	18%	-1%	5%	-17%	4%
Non-seatbelt use citations issued	16,048	15,314	13,224	12,179	14,691	15,017	14,569
Non-restraint fatalities statewide	99	96	122	94	189	120	189
Fatality rate for non-seat belted drivers, passengers and occupants							
per 100 million VMT	0.17	0.16	0.20	0.16	0.31	0.20	0.31
Percent change from 2014 base rate	-7%	-13%	9%	-15%	69%	7%	68%

Obj. 2.4 Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Commercial vehicle roadside inspections	71,103	67,478	75,021	75,612	75,368	49,500	72,000
Trucks taken out of service	12,149	11,941	13,659	13,581	13,294	8,675	13,000
Drivers taken out of service	N/A	4,113	4,932	4,818	4,654	3,060	4,000
Commercial vehicle fatalities	67	65	52	71	60	48	60
Commercial vehicle fatality rate per 100 million VMT	0.117	0.110	0.087	0.119	0.100	0.080	0.099
Percent change from 2014 base rate	69%	59%	26%	72%	44%	15%	43%

Goal 3. Support citizens and the communities in which they live.

Obj. 3.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.

Obj. 3.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.

Obj. 3.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of Air Medical activities (EMS)	4,628	4,257	4,418	4,107	4,030	4,203	4,190
Percent of total operational activities	76.7%	77.8%	79.8%	80.1%	79.8%	79.3%	79.8%
Number of law enforcement activities	901	814	710	598	565	673	638
Percent of total operational activities	14.9%	14.9%	12.8%	11.7%	11.2%	12.7%	12.1%
Number of Search and Rescue (SAR) activities	501	402	407	421	458	421	425
Percent of total operational activities	8.3%	7.3%	7.4%	8.2%	9.1%	7.9%	8.1%
Number of Baltimore City patrol checks	0	0	0	0	146	438	0
Number of Incidental Critical Infrastructure Checks (Homeland							
Security) returning from Air Medical missions	98	216	457	266	150	272	286
Total Aviation Command operational activities	6,030	5,473	5,535	5,126	5,053	5,297	5,253
Percent of pre-hospital medevac responses where the aircraft							
arrives at the scene within 25 minutes of dispatch time	90.8%	96.0%	92.0%	90.9%	91.1%	92.5%	91.6%

Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of calls for service	N/A	513,938	535,193	538,685	533,185	535,000	538,000
Number of Amber and Silver Alerts	N/A	93	87	78	75	108	88
Number of Disabled Motor Vehicle Assists	N/A	26,786	25,560	27,790	26,688	27,000	27,000
Fire prevention lectures and demonstrations	89	451	143	150	150	140	120

Goal 4. Develop and efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.
Number of applicants who meet the minimum processing standards	4,543	5,110/2,929	2,419	2,632	2,562/3,681	3,970/1,329	2,885
Training Program Data: Class Number	143	144-145	146	147	148-149	150-151	152
Started	46	49-55	42	49	43-43	55-35	50
Resigned/ Terminated	7	10-9	6	2	7-4	6-2	5
Graduated	39	39-46	36	47	36-39	49-33	45
Percent graduated	84.8%	80%-84%	86%	96%	84%-91%	89%-94%	90%
Month/Year graduated	7/15	4/16, 11/16	7/17	2/18	3/19,7/19	12/19, 6/20	6/21

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.
Authorized Sworn Positions	N/A	1,552	1,552	1,552	1,552	1,557	1,555
Actual Sworn Positions	N/A	1,413	1,410	1,419	1,444	1,476	1,432
Authorized Civilian Positions	N/A	814	813	813	817	835	833
Actual Civilian Positions	N/A	681	698	698	708	718	701